

ETERNAL LIFE CHURCH MINISTRIES

England & Wales · Charity number 1165938

Details

Status Registered

Legal form CIO

Registered 2016-03-09

Register [View on the Charity Commission register](#)

Contact

Address Hollymoor Community Church
Manor Park Grove
Birmingham
B31 5ER

Phone 01212275014

Email operations@hollymoorcc.org.uk

Website www.hollymoorcc.org.uk

Activities

Objects: THE CHARITY'S OBJECTS (THE OBJECTS) ARE 1) TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC IN ACCORDANCE WITH THE FOLLOWING STATEMENTS.A. WE BELIEVE IN ONE GOD, THE FATHER ALMIGHTY, MAKER OF ALL THINGS VISIBLE AND INVISIBLE. AND IN JESUS CHRIST, THE SON OF GOD, WHO WAS BORN, SUFFERED, DIED AND ROSE AGAIN ON THE THIRD DAY AND ASCENDED INTO HEAVEN. AND IN THE HOLY SPIRIT WHO WAS SENT AS FRIEND AFTER THE ASCENSION OF THE SON.B. WE CALL OUT TO THE BODY OF CHRIST TO COME BACK TO THE BASIC FOUNDATION OF THE CHURCH, MERCY, KINDNESS, COMPASSION AND TRUTH THEREBY FOLLOWING THE EXAMPLE OF THE SON.C. WE ENCOURAGE BELIEVERS INTO COMING TO A CLOSE FELLOWSHIP WITH THE FATHER.D. ALL BELIEVERS SHOULD EXPERIENCE THE FATHER AS AN INFINITE LOVING BEING2) THE ADVANCEMENT OF THE CHRISTIAN FAITH BY MEANS OF BROADCASTING GOD'S LOVE FOR ALL MANKIND. BRINGING MESSAGES OF AN EVANGELISTIC AND TEACHING NATURE3) TO ADVANCE THE CHRISTIAN FAITH FOR THE BENEFIT OF THE PUBLIC, THROUGH THE HOLDING OF PRAYER MEETINGS, LECTURES, PRODUCING AND/OR DISTRIBUTING LITERATURE, CDS, DVDS AND DOWNLOADS TO ENLIGHTEN OTHERS ABOUT THE LOVE OF GOD FOR ALL MANKIND.

Activities: In addition to operating Hollymoor Community Church a Christian Church, Eternal Life Church Ministries undertakes charitable activities through Life Line Projects. We operate a Community Cafe / Drop in Center in the foyer of the Church that is the hub for our Mental Health Support Group, Green Gym, Debt Counseling and Food Bank. Our services are available to ALL regardless of faith or ethnicity.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£72,120	£70,523	-	-
2024-04-05	£72,923	£70,523	-	-
2023-04-05	£73,216	£73,384	-	-
2022-04-05	£50,074	£49,831	-	-
2021-04-05	£24,759	£19,320	-	-

Trustees

Name	Role	Appointed
Stephen Merrick	Chair	2016-10-01
Leanne Coupland		2023-04-05
Monicah Manana		2020-12-09
Rev JOHNSON AKINFENWO		2018-11-25
Valma Merrick		2018-11-25

ETERNAL LIFE CHURCH MINISTRIES

England & Wales - Charity number 1165938

Accounts



Eternal Life Church Ministries

Charity No : 116593

Annual Report and Accounts

Year ending 05 April 2025



TRUSTEES REPORT

Aim and Purposes

The board of trustees together with the charity's founders, have the responsibility of co-operating in promoting and supporting, the whole mission of Eternal Life Church Ministries.

Our mission is undertaken through these three main areas of activity.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
- Eternal Media — media and broadcast activities
- Life-Line Projects — our charitable activities that include a food bank, mental health support group and community coffee morning.

ELCM is also responsible for the maintenance of the Church building the former Hollymoor Hospital Chapel, a Grade 2 listed building that it leases located in Manor Park Grove, Northfield.

Objectives and Activities

The Board of Trustees are committed to enabling as many people as possible to worship at Hollymoor Community Church and to become part of our church community.

The Board of Trustees maintain an overview of worship practices to ensure that they remain Biblical and are firmly based on God's love, grace and mercy.

Our services and worship are intended to put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, our ministerial team and the Board of Trustees have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to encourage and enable ordinary people in our community to live out their faith through the following activities.

1. Worship and prayer
2. Learning the Bible; and developing their knowledge and trust in Jesus.
3. Provision of pastoral care for people living in the Community.
4. Missionary and Outreach Work. Includes Boys Brigade & Girls Association

To facilitate this work, it is important that we continue to maintain the fabric and structure of the former Hollymoor Hospital Chapel which is where we worship.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

1. Online Bible Study - provide an opportunity to learn about and explore the Holy Bible
2. Sunday Morning Worship - offers contemporary worship, a sermon, and Holy Communion.

3. Special Events – worship music events, Carol Service, Good Friday Service, Remembrance Sunday Service, Weddings, Baptisms and Funerals.

This year we have continued to be successful in welcoming more families into our church and to watch the "Live Streaming" of our services on a variety of social media platforms. "Live Streaming" of our service became a vitally important way of engaging with our congregation.

Interestingly, our broadcasts continue to attract many more people to watch than attend church. In addition, streaming and recording our service also provides flexibility in the ways that worship can be experienced. For example, this is beneficial to those with work commitments and those who are unable to attend because they are unwell at home or in hospital.

Other Activities

We want our building to be open to our community for a wide range of activity. To facilitate this, we installed a door between the sanctuary and small café style area. As a result, we have been able to use the informality of the café area for coffee mornings and a Mental Health Support Group. Alongside these activities we have also partnered with Birmingham City Council by hosting an Occupational Therapy Worker who holds a drop-in advice clinic in the Church.

These activities have succeeded in bringing new people from the local community into the Church in a friendly and inclusive way.

This year we also continued to be the sponsoring organisation for the visa and employment of a CMFI missionary to the UK to work with Fijian nationals in the British Army in the UK.

Again, the funding from CMFI to cover the salary of the missionary has contributed to the large increase in our income and expenditure during the year,

The Chapel a Grade 2 listed building continues to suffer occasional minor leaks in bad weather but thankfully nothing serious. Volunteers have again this year undertaken further remedial and improvement

work on the roof above the sanctuary, together with improvements and decoration of the chancel.

However, as we have indicated in previous reports the Board of Trustees remain committed to exploring how more extensive work at higher levels above the Chancel and Vestry can be undertaken and funded in the future.

Some members of our parish are unable to attend church due to sickness or age. As a result, our Ministerial Team have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

Life-Line Projects

Helping those in need is a demonstration of our faith.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year. At Christmas, the Board of Trustees together with volunteers put together five special hampers for local families nominated by the Pastoral Manager of a local school. We also supply Hygiene Bags to the local school that provide vital hygiene products to children in need.

Accounts

Our income remained broadly consistent compared to the previous year showing a decrease of £803 from £72,923 to 72,120

Our expenditure in the year decreased from £73,384 to £70,523.

CMFI continue to cover the employment costs of the Pastor to work with Fijian nationals in the British Army in the UK. One of our founding Pastors who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission. Our other founding Pastor continues to serve at the charity and in the church without remuneration.

Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

The accounts are approved by the Board of Trustees on and signed on their behalf by the Chair of the Board of Trustees

Stephen Merrick

Stephen Merrick

Chair

09/01/ 2024

Independent Examiner's Report

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

During my examination, no material matters came to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act
- the preparation of accounts does not accord with the accounting records.

- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.



Sibo Chauke

Independent Examiner

Ruby Accountancy Ltd

51 Meadow Road, Dudley, DY1 3JU



Charity Name	Charity Number	Accounts Ref	Period Start	Period End
Eternal Life Church Ministries	1165938	CC16a	01/04/2024	31/03/2025

Section A – Receipts and Payments

Category	Unrestricted Funds (£)	Restricted Funds (£)	Endowment Funds (£)	Total Funds (£)	Last Year (£)
Receipts					
Donations	24,640	-	-	24,640	27,858
Food Bank	1,200	-	-	1,200	1,000
Gift Aid	6,272	-	-	6,272	6,877
Missionary Support	34,999	-	-	34,999	34,999
Other Income	5,009	-	-	5,009	2,189
Sub total (Gross income for AR)	72,120	-	-	72,120	72,923
A2 Asset and investment sales	-	-	-	-	-
Total receipts	72,120	-	-	72,120	72,923
A3 Payments					
Employment	50,040	-	-	50,040	50,690
HMRC	-	-	-	-	1,900
Insurance	5,004	-	-	5,004	4,256
Telephony	665	-	-	665	663
Media Equipment	185	-	-	185	3,476
Media Broadcast	3,892	-	-	3,892	1,542
Utilities	2,321	-	-	2,321	4,802
General Expenses	1,383	-	-	1,383	2,650
Sage	134	-	-	134	112
Bank Charges	98	-	-	98	115
Building & Grounds	2,278	-	-	2,278	170
Food Bank	-	-	-	-	-
Flower & Gardening	-	-	-	-	70
MISC	96	-	-	96	76
Sub total	66,096	-	-	66,096	70,522
A4 Asset and investment purchases	-	-	-	-	-
Total payments	66,096	-	-	66,096	70,522
Net of receipts/(payments)	6,024	-	-	6,024	2,401
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	6,024	-	-	6,024	2,401

Section B – Statement of Assets and Liabilities

721.00

Category	Details	Unrestricted Funds (£)	Restricted Funds (£)	Endowment Funds (£)
B1 Cash funds		-	-	-
Total cash funds	(agree balances with receipts and payments account(s))	-	-	-
	Agreement Error / OK	Unrestricted funds	Restricted funds	Endowment funds
B2 Other monetary assets		-	-	-
B3 Investment assets		-	-	-
B4 Assets retained for the charity's own use		-	-	-
B5 Liabilities		-	-	

Approval

Signed by Trustee(s)	Signature	Print Name	Date of Approval
	<i>Stephen Merrick</i>	Ivor Stephen Merrick	25/01/2026
	<i>M. Manana</i>	Monicah Manana	28/01/2026

Income and Expenditure

2024-2025	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Totals
Income													
Donations (Bank)	1,271.00	802.00	1,182.00	811.00	2,067.00	854.00	941.00	1,038.00	1,057.42	838.00	623.50	1,357.00	12,841.92
Donations (Cash)	524.25	-	850.50	165.02	509.07	492.29	1,125.37	1,050.84	498.45	405.99	1,382.77	1,589.88	
Donations (TITHE.LY)	301.56	-	395.00	312.60	55.00	90.00	380.50	684.13	154.13	114.13	126.00	590.13	3,203.18
Missionary Support	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	2,916.60	34,999.20
Donations (Food Bank)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
Donations (Sainsbury)	-	-	-	-	-	-	-	-	-	-	-	-	-
Gift Aid	1,212.39	-	834.13	856.75	-	1,574.75	572.04	-	1,222.08	-	-	-	6,272.14
Other (inpost)	-	250.00	-	-	250.00	-	-	250.00	-	-	250.00	-	1,000.00
Other (food)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Tickets)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Funeral)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other (Wedding)	-	528.00	-	-	-	-	-	-	-	-	-	-	528.00
Other (Council)	-	-	462.25	-	-	462.25	-	-	-	-	-	-	924.50
Other (Neighbourly)	-	-	-	-	1,500.00	-	-	-	-	-	-	-	-
Other	-	-	320.00	-	-	-	14.12	-	-	-	-	-	334.12
Transfer (own a/c)	-	-	-	-	-	-	1.55	-	-	-	-	721.00	-
Total Income	6,325.80	4,596.60	7,060.48	5,161.97	7,397.67	6,489.89	6,051.18	6,039.57	5,948.68	4,374.72	5,398.87	7,274.61	72,120.04
Bank a/c 31556819 transfer											2,390.00		
Other												1.21	1.21

Expenditure													
Employment	2,444.24	1,450.00	2,200.60	1,472.24	1,796.04	1,940.24	1,472.24	1,472.04	1,436.24	1,400.04	1,400.24	1,040.24	19,524.40
Employment (Inia)	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	2,543.00	30,516.00
Insurance	224.00	693.84	112.00	402.24	580.48	514.24	402.24	290.24	514.24	402.24	434.24	434.24	5,004.24
MISC	-	-	-	-	31.99	14.99	-	5.99	-	24.99	-	18.23	96.19
Telephony	51.70	50.90	58.50	55.20	69.70	50.90	60.64	55.75	48.31	54.10	59.20	49.81	664.71
Media Equipment		-	-	-	150.71	34.45	-	-	-	-	-	-	185.16
Sage	9.60	9.60	9.60	9.60	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	134.40
Bank Charges	9.21	7.50	5.00	6.28	9.82	8.24	7.37	11.10	10.40	7.39	7.02	8.86	98.19
Media/Broadcast	304.64	184.93	232.73	383.23	232.23	368.43	334.73	334.73	286.13	478.27	450.52	301.72	3,892.29
Utilities	-	-	408.00	327.50	350.00	-	340.00	-	463.85	-	431.33	-	2,320.68
Building & Grounds	-	34.99	253.89	524.99	700.78	39.50	45.50	36.98	-	-	-	641.00	2,277.63
General Expenses	14.40	35.00	14.40	420.00	23.60	-	332.20	-	135.00	-	88.00	320.00	1,382.60

Donation	-	-	-	-	-	-	-	-	-	-	100.00	-	100.00
Transfer (own a/c)	-	-	-	-	-	-	-	-	-	-	-	2,390.00	
Hotels							424.00						424.00
BBGA											88.00		88.00
Total Expenditure	5,600.79	5,009.76	5,837.72	6,144.28	6,500.35	5,525.99	5,973.92	4,761.83	5,449.17	4,922.03	5,613.55	7,759.10	69,098.49
Bank a/c 31556819 transfer						1.55					721.00		
Other(food)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other(Tickets)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other(Funeral)	-	-	-	-	-	-	-	-	-	-	-	-	-
Other(Wedding)	-	528.00	-	-	-	-	-	-	-	-	-	-	528.00
Other(Council)	-	-	462.25	-	-	462.25	-	-	-	-	-	-	924.50
Other(THE NEIGHBOURLY)	-	-	-	-	1,500.00	-	-	-	-	-	-	-	
Other	-	-	320.00	-	-	-	14.12	-	-	-	-	-	334.12
Transfer btw own bank accounts	-	-	-	-	-	-	1.55	-	-	-	-	721.00	
													-
													-
Total Income	6,325.80	4,596.60	7,060.48	5,161.97	7,397.67	6,489.89	6,051.18	6,039.57	5,948.68	4,374.72	5,398.87	7,274.61	72,120.04

ETERNAL LIFE CHURCH MINISTRIES

England & Wales - Charity number 1165938

Accounts



Eternal Life Church Ministries

Charity No : 1165938

Annual Report and Accounts

Year ending 05 April 2024



TRUSTEES REPORT

Aim and Purposes

The board of trustees together with the charity's founders, have the responsibility of co-operating in promoting and supporting, the whole mission of Eternal Life Church Ministries.

Our mission is undertaken through these three main areas of activity.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
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- Life-Line Projects — our charitable activities that include a food bank, mental health support group and community coffee morning.

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4. Missionary and Outreach Work.

To facilitate this work, it is important that we continue to maintain the fabric and structure of the former Hollymoor Hospital Chapel which is where we worship.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

1. Online Bible Study - provide an opportunity to learn about and explore the Holy Bible
2. Sunday Morning Worship - offers contemporary worship, a sermon, and Holy Communion.
3. Special Events – worship music events, Carol Service, Good Friday Service, Remembrance Sunday Service, Weddings, Baptisms and Funerals.

This year we have continued to successful in welcoming more families into our church and to watch the "Live Streaming' our services on a variety of social media platforms. "Live Streaming" our service became a vitally important way of engaging with our congregation during the pandemic and has since continued.

Interestingly, our broadcasts continue to attract many more people to watch than attend church despite the easing of the restrictions associated with the pandemic. This remains due to a lingering hesitancy from those who were elderly or having compromised immune systems due to underlying health conditions to return to public worship. In addition, streaming and recording our service also provides flexibility in the ways that worship can be experienced. For example this is beneficial to those with work commitments and those who unable to attend because they are unwell at home or in hospital.

The Board of Trustees are currently exploring ways of better integrating our own live audience with those attending the building to maintain a single community.

Other Activities

We want our building to be open to our community for a wide range activity. To facilitate this, we installed a door between the sanctuary and small café style area. As a result, we have been able to use the informality of café area for coffee mornings and a Mental Health Support Group.

These activities have succeeded in bringing new people from the local community into the Church in a friendly and inclusive way.

This year we also continued to be the sponsoring organisation for the visa and employment of a CMFI missionary to the UK to work with Fijian nationals in the British Army in the UK.

Again, the funding from CMFI to cover the salary of the missionary has contributed to the large increase in our income and expenditure during the year,

The Chapel a Grade 2 listed building continues to suffer occasional minor leaks in bad weather but thankfully nothing serious. Volunteers have again this year undertaken further remedial and improvement work on the roof above the sanctuary.

However, as we have indicated in previous reports the Board of Trustees remain committed to exploring how more extensive work at higher levels above the Chancel and Vestry can be undertaken and funded in the future.

Some members of our parish are unable to attend church due to sickness or age. As a result, our Ministerial Team have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

Life-Line Projects

Helping those in need is a demonstration of our faith.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year. At Christmas, the Board of Trustees together with volunteers put together five special hampers for local families nominated by the Pastoral Manager of a local school.

Accounts

Our income remained broadly consistent compared to the previous year showing slight decrease of just £293 from £73,216 to £72,923.

Our expenditure in the year decreased from £73,384 to £70,523.

CMFI continue to cover the employment costs of the Pastor to work with Fijian nationals in the British Army in the UK. One of our founding Pastors who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission. Our other founding Pastor continues to serve at the charity and in the church without remuneration.

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Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

The accounts are approved by the Board of Trustees on and signed on their behalf by the Chair of the Board of Trustees

Stephen Merrick

Stephen Merrick
Chair
09/01/ 2024

Independent Examiner's Report

The Board of Trustees of Eternal Life Church Ministries, an organisation registered as a charity, appointed me to independently examine their trustees' report, financial reports, and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

During my examination, no material matters came to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act

- the preparation of accounts does not accord with the accounting records.
- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.

Zhongmin Li

Zhongmin LI

Independent Examiner

23 Club Lane, Northfield, Birmingham, B31 5FJ



CHARITY COMMISSION
FOR ENGLAND AND WALES

Eternal Life Church Ministries

No (if any)

Receipts and payments accounts

CC16a

For the period
from

1st April, 2023

To

31st March, 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	27,858	-	-	27,858	27,624
Food bank	1,000	-	-	1,000	-
Gift Aid	6,877	-	-	6,877	9,473
Missionary Support	34,999	-	-	34,999	34,999
Other income	2,189	-	-	2,189	1,119
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	72,923	-	-	72,923	73,216
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	72,923	-	-	72,923	73,216
A3 Payments					
Employment	50,690	-	-	50,690	49,774
HMRC	1,900	-	-	1,900	4,530
Insurance	4,256	-	-	4,256	2,983
Telephony	663	-	-	663	895
Media Equipment	3,476	-	-	3,476	2,514
Media/Broadcast	1,542	-	-	1,542	2,889
Utilities	4,802	-	-	4,802	3,152
General Expenses	2,650	-	-	2,650	1,758
Sage	112	-	-	112	101
Bank Charges	115	-	-	115	-
Building&Grounds	170	-	-	170	3,631
Food Bank	-	-	-	-	222
Flower&Gardening	70	-	-	70	-
MISC	76	-	-	76	935
	-	-	-	-	-
	-	-	-	-	-
Sub total	70,523	-	-	70,523	73,384
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	70,523	-	-	70,523	73,384
Net of receipts/(payments)	2,400	-	-	2,400	- 168
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	386	-	-	386	-
Cash funds this year end	2,786	-	-	2,786	- 168

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	2,652	-	-
	Cash	134	-	-
		-	-	-
	Total cash funds	2,786	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Details			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	
			-	
			-	
			-	
			-	
			-	
			-	
			-	
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval

Expenditure Summary													
2023-2024	April	May	June	July	August	Sept	October	Nov	Dec	January	February	March	Totals
Income													
Donations	2,437	2,246	2,196	2,125	1,695	3,006	1,845	2,710	2,329	1,431	1,959	3,878	27,858
Missionary Support	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	34,999
Donations(Food Bank)	-	-	100	100	100	100	100	100	100	100	100	100	1,000
Gift Aid	504	782	-	727	1,307	-	1,091	-	-	1,128	-	1,337	6,877
Other income	200	20	480	336	225	3	34	277	324	-	250	42	2,189
Total Income	6,058	5,965	5,693	6,204	6,244	6,025	5,986	6,004	5,670	5,576	5,226	8,273	72,923
Expenditure													
Employment	4,219	4,774	4,519	4,269	3,919	4,201	4,301	4,139	4,516	4,143	4,043	3,648	50,690
HMRC	-	-	-	900	-	-	-	-	-	-	1,000	-	1,900
Insurance	100	620	-	230	619	296	496	396	296	496	296	408	4,256
Telephony	54	50	50	53	55	45	47	58	61	70	67	52	663
Media Equipment	269	-	-	439	339	900	315	269	-	-	-	946	3,476
Media/Broadcast	136	210	357	158	-	117	167	84	189	123	-	-	1,542
Utilities	471	671	412	-	378	312	332	321	528	-	730	647	4,802
General Expenses	75	-	290	-	356	324	375	773	180	-	59	218	2,650
Sage	8	8	8	10	10	10	10	10	10	10	10	10	112
Bank Charges	9	8	9	11	10	7	13	9	10	10	9	11	115
Building&Grounds	-	-	-	-	-	140	30	-	-	-	-	-	170
Food Bank	-	-	-	-	-	-	-	-	-	-	-	-	-
Flower&Gardening	-	-	70	-	-	-	-	-	-	-	-	-	70
MISC	36	40	-	-	-	-	-	-	-	-	-	-	76
Total Expenditure	5,377	6,382	5,715	6,069	5,685	6,353	6,085	6,059	5,790	4,851	6,215	5,940	70,523

ETERNAL LIFE CHURCH MINISTRIES

England & Wales - Charity number 1165938

Accounts



Eternal Life Church Ministries

Charity No : 1165938

Annual Report and Accounts

Year ending 05 April 2023



TRUSTEES REPORT

Aim and Purposes

The board of trustees together with the charity's founders, Pastors Stephen, and Valma, has the responsibility of co-operating in promoting, the whole mission of Eternal Life Church Ministries. Our mission is undertaken through these three main areas of activity.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
- Eternal Media – media and broadcast activities
- Life-Line Projects – our charitable activities

ELCM is also responsible for the maintenance of the Church building the former Hollymoor Hospital Chapel, a Grade 2 listed building that it leases located in Manor Park Grove, Northfield.

Objectives and Activities

The Board of Trustees are committed to enabling as many people as possible to worship at Hollymoor Community Church and to become part of our church community.

The Board of Trustees maintain an overview of worship throughout the local parish and make suggestions about how our services can engage and involve the many groups that live within our parish.

Our services and worship are intended to put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the incumbent and the Board of Trustees have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith through the following activities.

1. Worship and prayer



2. Learning the Bible; and developing their knowledge and trust in Jesus.
3. Provision of pastoral care for people living in the Community.
4. Missionary and Outreach Work.

To facilitate this work, it is important that we continue to maintain the fabric and structure of the former Hollymoor Hospital Chapel which is where we worship.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

1. Online Bible Study - provide an opportunity to learn about and explore the Holy Bible
2. Mid-week IGNITE Service - offers contemporary worship and provides an opportunity for congregational prayer.
3. Sunday Morning Worship - offers contemporary worship, a sermon, and Holy Communion.

This year we have continued to successful in welcoming more families into our church and to watch the "Live Streaming' our services on a variety of social media platforms. "Live Streaming" our service became a vitally important way of engaging with our congregation during and post pandemic.

Interestingly, our broadcasts continue to attract many more people to watch than attend church despite the easing of the restrictions associated with the pandemic. This is due to a lingering hesitancy from those who were elderly or having compromised immune systems due to underlying health conditions to return to public worship.

The Board of Trustees are currently exploring ways of better integrating our own live audience with those attending the building to maintain a single community.



As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

Other Activities

We want our building to be open to our community for a wide range activity. To facilitate this, we installed a door between the sanctuary and small café style area. As a result, we have been able to use the informality of café area for coffee mornings and a Mental Health Support Group. These activities have succeeded in bringing new people from the local community into the Church in a friendly and inclusive way.

This year we also continued to be the sponsoring organisation for the visa and employment of a CMFI missionary to the UK to work with Fijian nationals in the British Army in the UK. Again, the funding from CMFI to cover the salary of the missionary has contributed to the large increase in our income and expenditure during the year,

The Chapel continues to suffer occasional minor leaks in bad weather but thankfully nothing serious. Volunteers undertook further remedial and improvement work on the roof above the sanctuary during this financial year which helped improve this situation in the short term. However, the Board of Trustees remain committed to considering how more extensive work at higher levels above the Chancel and Vestry can be undertaken and funded in the future.

Some members of our parish are unable to attend church due to sickness or age. As a result, Pastors Stephen and Valma have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.



Life-Line Projects

Helping those in need is a demonstration of our faith.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year. At Christmas, the Board of Trustees together with volunteers put together five special hampers for local families nominated by social services.

Accounts

Our income increased by £23,142 from £50,074 in the previous year to £73,216. This increase was met with an increase in our expenditure from £49,831 to £73,384.

The main reason for the increase in our income and expenditure is due funds from CMFI to cover the employment costs of the Pastor to work with Fijian nationals in the British Army in the UK. However, it is encouraging to note that general donations to the charity have also increased.

One of our founding Pastors who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission. The other founding Pastor continues to serve at the charity and in the church without remuneration.

Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

We want to mention our Trustees Mrs Leanne Coupland, Mr Johnson Akinfenwa and Mrs Monicah Manana who all worked so hard during in the reporting period of this set of accounts.

The accounts are approved by the Board of Trustees on and signed on their behalf by the Chair of the Board of Trustees

Stephen Merrick

Stephen Merrick

Chair

09/01/ 2024

Independent Examiner's Report

The Board of Trustees of Eternal Life Church Ministries, an organisation registered as a charity, appointed me to independently examine their trustees' report, financial reports, and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

During my examination, no material matters came to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act
- the preparation of accounts does not accord with the accounting records.
- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.

Zhongmin Li

Zhongmin LI

Independent Examiner

23 Club Lane, Northfield, Birmingham, B31 5FJ



CHARITY COMMISSION
FOR ENGLAND AND WALES

Eternal Life Church Ministries

No (if any)

Receipts and payments accounts

CC16a

For the period from 1st April, 2022 To 31st March, 2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations	27,624	-	-	27,624	18,321
Grants	-	-	-	-	2,025
Gift Aid	9,473	-	-	9,473	6,496
Missionary Support	34,999	-	-	34,999	23,233
Other Donations	1,119	-	-	1,119	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	73,216	-	-	73,216	50,074
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	73,216	-	-	73,216	50,074
A3 Payments					
Employment	49,774	-	-	49,774	37,245
Insurance	2,983	-	-	2,983	2,408
MISC	935	-	-	935	637
Telephony	895	-	-	895	1,179
Media Equipment	2,514	-	-	2,514	996
Sage	101	-	-	101	101
Donations	-	-	-	-	100
Media/Broadcast	2,889	-	-	2,889	3,358
Utilities	3,152	-	-	3,152	-
Building&Grounds	3,631	-	-	3,631	3,808
General Expenses	1,758	-	-	1,758	-
Food Bank	222	-	-	222	-
HMRC	4,530	-	-	4,530	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	73,384	-	-	73,384	49,831
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	73,384	-	-	73,384	49,831
Net of receipts/(payments)	- 168	-	-	- 168	243
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	554	-	-	554	-
Cash funds this year end	386	-	-	386	243

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	252	-	-
	Cash	134	-	-
		-	-	-
	Total cash funds	386	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Kitchen Equipment		-	2,250
	Media Equipment		-	9,864
	Computer		-	1,800
	Furniture		-	900
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval

Expenditure Summary													
2022-2023	April	May	June	July	August	Sept	October	Nov	Dec	January	February	March	Totals
Income													
Donations	969	1,030	4,758	2,141	2,788	1,807	2,204	1,941	5,193	1,000	1,846	1,947	27,624
Missionary Support	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	34,999
Café	-	-	-	-	-	-	-	-	-	-	-	-	-
Radio	-	-	-	-	-	-	-	-	-	-	-	-	-
Gift Aid	1,695	891	1,208	194	167	167	1,696	167	1,466	-	1,117	703	9,473
CD	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	200	-	423	450	-	47	-	-	-	-	-	-	1,119
Grant	-	-	-	-	-	-	-	-	-	-	-	-	-
Loan	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Income	5,781	4,838	9,305	5,702	5,872	4,938	6,817	5,025	9,575	3,917	5,880	5,566	73,216
Expenditure													
Employment	3,466	4,566	4,865	3,295	2,295	4,795	3,495	4,420	6,319	4,719	4,519	3,019	49,774
Insurance	-	465	232	232	232	232	232	232	232	232	332	332	2,983
MISC	7	235	7	14	9	10	10	9	9	9	307	309	935
Telephony	95	102	101	96	97	103	25	52	64	54	56	50	895
Media Equipment	-	-	-	1,214	-	-	1,300	-	-	-	-	-	2,514
Sage	8	8	8	8	8	8	8	8	8	8	8	8	101
Donations	-	-	-	-	-	-	-	-	-	-	-	-	-
Media/Broadcast	800	361	-	-	900	30	-	-	-	100	198	500	2,889
Utilities	120	-	221	-	142	-	145	281	302	468	685	788	3,152
Building&Grounds	-	64	-	183	3,384	-	-	-	-	-	-	-	3,631
General Expenses	200	-	297	321	75	19	-	-	40	305	-	501	1,758
Food Bank	-	-	-	-	-	-	-	-	222	-	-	-	222
HMRC	-	-	-	1,200	-	946	946	-	1,439	-	-	-	4,530
													-
Total Expenditure	4,696	5,801	5,732	6,563	7,143	6,143	6,162	5,002	8,635	5,896	6,105	5,507	73,384

ETERNAL LIFE CHURCH MINISTRIES

England & Wales - Charity number 1165938

Accounts



Eternal Life Church Ministries

Annual Report and Accounts

Year ending 05 April 2022



TRUSTEES REPORT

Aim and Purposes

Eternal Life Church Ministries board of trustees has the responsibility of co-operating with the charity's founders, Pastors Stephen, and Valma, in promoting, the whole mission of the ministry.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
- Eternal Media – media and broadcast activities
- Life Line Projects – our charitable activities

The trustees are also specifically responsible for the maintenance of the Church building of Hollymoor Chapel, Manor Park Grove, Northfield.

Objectives and Activities

The Board of Trustees is committed to enabling as many people as possible to worship at our church and to become part of our church community.

The Board of Trustees maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the incumbent and the Board of Trustees have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith through the following activities.

- Worship and prayer.
- Learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the Community.
- Missionary and Outreach Work.

To facilitate this work, it is important that we maintain the fabric of the Hollymoor Chapel.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

Online Bible Study - provide an opportunity to learn about and explore the Holy Bible

Mid-week IGNITE Service - offers contemporary worship and provides an opportunity for congregational prayer.

Sunday Morning Worship - offers contemporary worship, a sermon, and Holy Communion.



This year we have been successful in welcoming more families into our church and “Live Streaming” our services on a variety of social media platforms. “Live Streaming” our service became a vitally important way of engaging with our congregation during and post pandemic. Interestingly, these broadcasts can attract many more people to watch than attend church. The Board of Trustees are exploring ways of better integrating our own live audience with those attending the building to maintain a single community.

Post pandemic broadcasting our services and Bible Studies has continued to be an important way of reaching and maintaining contact with our congregation. This was due to a lingering hesitancy from those who were elderly or having compromised immune systems due to underlying health conditions to return to public worship.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God’s blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

Other Activities

We want our building to be open to our community for a wide range activity. To facilitate this, we installed a door between the sanctuary and small café area. As a result, we have been able to use the café for coffee mornings and a Mental Health Support Group. These activities have succeeded in bringing new people from the local community into the Church in an informal and inclusive way.

During the year we became the sponsoring organisation for the visa and employment of a CMFI missionary to the UK to work with Fijian nationals in the British Army in the UK. This contributed to the large increase in our income and expenditure in the year,

The Chapel roof suffered from some minor leaks due to slipped tiles. Thankfully, the tiles that needed repairing were in easily accessible locations. Remedial and improvement work was undertaken on the roof above the sanctuary during this financial year. However, the Board of Trustees will need to consider how more extensive work at higher levels and above the Chancel and Vestry could be undertaken and funded in the future.

Some members of our parish are unable to attend church due to sickness or age. As a result, Pastors Stephen and Valma have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.



Life-Line Projects

Helping those in need is a demonstration of our faith. We continue to support a small charity called Manacare who rescue girls and women from abuse and potential sex trafficking and support them in setting up businesses so that they can feed their families.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year. At Christmas, the Board of Trustees together with volunteers put together five special hampers for local families nominated by social services.

Accounts

Our income increased from £24,760 in the previous year to £50,074. This increase was met with an increase in our expenditure from £19,320 to £49,831.

The main reason for the increase in our income and expenditure is due funds from CMFI to cover the employment costs of the Pastor to work with Fijian nationals in the British Army in the UK.

Our founding Pastor who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission.

Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

We want to mention our Trustees Mrs Chris Turner, Mr Johnson Akinfenwa and Mrs Monicah Manana who all worked so hard during in the reporting period of this set of accounts.

Dr Andrew Hardie is our community advisor. Andrew has been a great help in developing our understanding about how to better engage with the local community.

Approved by the Board of Trustees on and signed on their behalf by the Board of Trustees

Stephen Merrick
Chair
4th February 2023

Independent Examiner's Report

The Board of Trustees of Eternal Life Church Ministries, an organisation registered as a charity, appointed me to independently examine their trustees' report, financial reports, and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.

The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

In the course of my examination, no material matters came to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act
- the preparation of accounts does not accord with the accounting records.
- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.

Signed: 

Fortune G Chikonyora BA MSc ACCA



Income and Expenditure Summary for the year ended 05 April 2022



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Charity Name Eternal Life Church Ministries	No (if any) 1165931
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CC16a

Receipts and payments accounts

For the period from	Reported date Apr-21	To	Reported date Apr-22
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	18,321	-	-	18,321	24,759
Grants	2,025	-	-	2,025	-
Gift Aid	6,496	-	-	6,496	-
Missionary Support	23,233	-	-	23,233	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,074	-	-	50,074	24,759
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,074	-	-	50,074	24,759
A3 Payments					
Insurances	2,408	-	-	2,408	-
Covid Misc	637	-	-	637	-
Telephone	1,179	-	-	1,179	-
Media Equipment	996	-	-	996	-
Media Broadcasting	3,358	-	-	3,358	-
Building & Grounds	3,808	-	-	3,808	-
Employment	37,245	-	-	37,245	-
Software	101	-	-	101	-
Donations	100	-	-	100	-
Sub total	49,831	-	-	49,831	19,320
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,831	-	-	49,831	19,320
Net of receipts/(payments)	243	-	-	243	5,439
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	243	-	-	243	5,439



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	554	-	-
		-	-	-
		-	-	-
	Total cash funds	554	-	-
(agree balances with receipts and payments account(s))				
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Kitchen Equipment		-	3,000
	Media Equipment		-	9,800
	Computers		-	2,400
	Furniture		-	1,200
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	SM	STEPHEN MERRICK	04/02/2023	



Expenditure Summary

	April	May	June	July	August	Sept	October	Nov	Dec	January	February	March	Totals
Income													
Donations	440	1,442	1,209	997	1,509	875	1,500	3,154	1,276	1,733	1,684	2,502	18,321
Other Donations	-	-	-	-	-	-	-	-	-	-	-	-	
Café	-	-	-	-	-	-	-	-	-	-	-	-	
Radio	-	-	-	-	-	-	-	-	-	-	-	-	
Gift Aid	-	-	-	-	-	-	-	-	6,496	-	-	-	6,496
CD	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	2,917	2,917	2,916	2,917	2,917	2,917	2,817	2,917	23,233
Grant	1,925	-	-	-	-	-	-	-	-	100	-	-	2,025
Loan	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2,365	1,442	1,209	997	4,426	3,792	4,416	6,070	10,689	4,749	4,501	5,419	50,074
Expenditure													
Employment	1,800	1,800	1,800	-	4,512	3,201	889	5,089	2,689	4,089	3,889	7,489	37,245
Insurance	-	220	219	219	219	219	219	219	219	219	219	219	2,408
COVID MISC	-	27	376	-	-	-	-	72	129	32	-	-	637
Telephony	95	98	97	106	98	105	95	95	97	95	102	95	1,179
Media Equipment	-	711	85	-	-	-	-	200	-	-	-	-	996
Sage	8	8	8	8	8	8	8	8	8	8	8	8	101
Donations	50	50	-	-	-	-	-	-	-	-	-	-	100
Media/Broadcast	-	208	346	214	146	220	391	224	600	241	478	290	3,358
Building&Grounds	-	300	-	300	-	-	16	160	550	717	1,399	366	3,808
Total	1,954	3,422	2,931	847	4,983	3,753	1,618	6,067	4,292	5,401	6,095	8,467	49,831

ETERNAL LIFE CHURCH MINISTRIES

England & Wales - Charity number 1165938

Accounts

Aim and Purposes

Eternal Life Church Ministries board of trustees have responsibility for operating and promoting, the whole mission of the ministry.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
- Eternal Media – media and broadcast activities
- Life Line Projects – our charitable activities

The trustees are also specifically responsible for the maintenance of the Church building of Hollymoor Chapel, Manor Park Grove, Northfield.

Objectives and Activities

The Board of Trustees is committed to enabling as many people as possible to worship at our church and to become part of our church community.

The Board of Trustees maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the incumbent and the Board of Trustees have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith through the following activities.

- Worship and prayer.

- Learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the Community.
- Missionary and Outreach Work.

To facilitate this work, it is important that we maintain the fabric of the Hollymoor Chapel.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

For example, Bible Study Groups provide an opportunity to learn about and explore the Holy Bible; Fortnightly Friday night services offer a lively worship experience; Sunday Morning Worship offers contemporary worship, a sermon, and Holy Communion.

This year we have been successful in welcoming more families into our church and "Live Streaming" our services on a variety of social media platforms. "Live Streaming" our service became a vitally important way of engaging with our congregation during the pandemic. Interestingly, these broadcasts can attract many more people to watch than attend church. The Board of Trustees are continuing to explore ways of better integrating our own live audience with those attending the building to maintain a single community.

Recently, a lady contacted the church to thank us for broadcasting on social media. She explained that she lived in Leeds and was suffering with cancer. The broadcasts had brought her great comfort at a very difficult time in her life because of which she decided to travel from

Leeds to Birmingham to visit the Church. The prayer that she received during her visit enabled her to find the courage to successfully complete her treatment and is now fully recovered.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

Other Activities

We want our building to be open to our community for a wide range activity. To facilitate this, we installed a door between the sanctuary and small café area. As a result, we have been able to use the café for coffee mornings, a mental health support group and green gym . These activities have succeeded in bringing new people from the local community into the Church in an informal and inclusive way.

The Chapel roof continues to suffer from occasional minor leaks due to slipped tiles. Thankfully, the tiles that needed repairing were in easily accessible locations and the costs currently remain manageable. However, the Board of Trustees continue to keep this matter under review and to consider how more extensive work can undertaken and funded if required in the future.

The Chapel car park which had in previous years suffered from; regular fly tipping, and being used for consuming drugs, alcohol, and fast food. The paraphernalia and rubbish left behind was considerable and potentially dangerous to passers-by and our volunteers who had to regularly clean up and make the area safe. Since the Board of Trustees

appointed a car park management company Creative Car Parks to manage the car park in January 2020. Since the barriers and ANRP camera was installed there has been a marked improvement in the situation. The car park continues to remain safe, clean, and tidy.

Some members of our parish are unable to attend church due to sickness or age. As a result, our Pastors have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.

Life-Line Projects

Helping those in need is a demonstration of our faith. We continued to support a small charity called Manacare who rescue girls and women from abuse and potential sex trafficking and support them in setting up businesses so that they can feed their families.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year and especially at times of lockdown. Our efforts in this area were acknowledged by Councillor Mohammed Azim, Lord Mayor of Birmingham. In his thank you letter to our Senior Pastor the Lord Mayor of Birmingham wrote;

“This is an essential and lifesaving work supporting those who are struggling, self-isolating, elderly or vulnerable and must mean a lot to those that you have helped.

Please accept my heartfelt thanks for all your hard work, you truly are a hero during these challenging time”.

Accounts

Our income increased from £24,105 in the previous year to £24,759.

Our founding Pastor who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission.

A statement of financial activities (including summary of income and expenditure account) is provided on page 6 & 7.

The charity details and the accounting period for this report are as follows.

Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

We want to mention our Trustees Mrs Chris Turner, Mr Johnson Akinfenwa and who worked so hard during in the reporting period of this set of accounts.

Miss Monicah Manana has now joined the Board of Trustees.

Dr Andrew Hardie is our community advisor. Andrew has been a great help in developing our understanding about how to better engage with the local community.

Section B

Balance sheet

	Guidance Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
		F01	F02	F03	F04	F05
Fixed assets						
Intangible assets (Note 15)	B01	17,220	-	-	17,220	23,505
Tangible assets (Note 14)	B02	2,100	-	-	2,100	600
Heritage assets	B03	-	-	-	-	-
Investments	B04	-	-	-	-	-
Total fixed assets	B05	19,320	-	-	19,320	24,105
Current assets						
Stocks	B06	-	-	-	-	-
Debtors	B07	-	-	-	-	-
Investments	B08	-	-	-	-	-
Cash at bank and in hand (Note 24)	B09	5,439	-	-	5,439	588
Total current assets	B10	5,439	-	-	5,439	588
Creditors: amounts falling due within one year (Note 20)	B11	-	-	-	-	-
Net current assets/(liabilities)	B12	5,439	-	-	5,439	840
Total assets less current liabilities	B13	24,759	-	-	24,759	23,265
Creditors: amounts falling due after one year	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	24,759	-	-	24,759	840
Funds of the Charity						-
Endowment funds (Note 27)	B17	-			-	-
Restricted income funds (Note 27)	B18		-		-	24,105

Unrestricted funds Revaluation reserve

B19	24,759		-	24,759	-	
B20				-		
Total funds	B21	24,759	-	-	24,759	24,105

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
<i>M Manana</i>	Monicah Manana	01/02/2022
<i>I S Merrick</i>	Ivor Stephen Merrick	01/02/2022



Eternal Life Church Ministries			Charity No 1165938	
Annual accounts for the period				
Period start date	06-Apr-20	To	Period end date	05-Apr-21

Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Restricted			Total funds	Prior year funds
		Unrestricted funds	income funds	Endowment funds		
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	24,759	-	-	24,759	20,822
Charitable activities	S02	-	-	-	-	3,283
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	24,759	-	-	24,759	24,105
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	640	-	-	640	910
Separate material item of expense	S10	-	-	-	-	-
Other	S11	18,680	-	-	18,680	22,355
Total	S12	19,320	-	-	19,320	23,265
Net income/(expenditure) before investment gains/(losses)						
	S13	5,439	-	-	5,439	840
Net gains/(losses) on investments	S14	-	-	-	-	-
Net income/(expenditure) Extraordinary items	S15	5,439	-	-	5,439	840
Transfers between funds	S16	-	-	-	-	-
Other recognised gains/(losses):	S17	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	5,439	-	-	5,439	840
Reconciliation of funds:						
Total funds brought forward	S21	788	-	-	788	52
Total funds carried forward	S22	6,227	-	-	6,227	788