

SHIFT NATION

England & Wales · Charity number 1165932

Details

Other names SHIFT

Status Registered

Legal form CIO

Registered 2016-03-08

Register [View on the Charity Commission register](#)

Contact

Address 8 Pember Road
London
NW10 5LP

Phone +44 7795 262848

Email info@shift-uk.com

Website www.shift-uk.com

Activities

Objects: THE OBJECTS OF THE CIO ARE:TO ADVANCE THE CHRISTIAN RELIGION FOR THE BENEFIT OF THE PUBLIC THROUGH THE HOLDING OF PRAYER MEETINGS, LECTURES, RELIGIOUS FESTIVALS, PRODUCING LITERATURE AND MEDIA ON CHRISTIANITY TO ENLIGHTEN OTHERS, ESPECIALLY BUT NOT EXCLUSIVELY YOUNG ADULTS IN THE 20O30 AGE GROUP, ABOUT THE CHRISTIAN RELIGION.

Activities: The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Classification

- **How:** Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Gloucestershire
- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£33,903	£44,245	-	-
2024-04-05	£28,053	£28,882	-	-
2023-04-05	£4,436	£17,250	-	-
2022-04-05	£6,076	£1,509	-	-
2021-04-05	£8,640	£339	-	-

Trustees

Name	Role	Appointed
Hugh Edmund Chichester	Chair	2024-07-01
Heather McCormick		2019-07-08
MIA LOUISE SKELLY		2015-05-21
PRECIOUS OMOREGIE		2015-05-21
Robert Andrew Colvin		2015-05-21

SHIFT NATION

England & Wales - Charity number 1165932

Accounts



Administrative details

Shift Nation

Registered number: 1165932

Office: 8 Pember Road, London, NW10 5LP

Trustees:

Miss Precious Omoregie (Secretary)

Miss Mia Louise Skelly

Mr Robert Andrew Colvin

Miss Heather McCormick

Mr Hugh Chichester (Chair)

Website: www.shift-uk.com

Bank: CAF Bank Ltd, Kings Hill, West Malling, ME19 4TA.

Structure, governance and management

The charity is a CIO and was registered on 8 March 2016. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in the notes to the accounts.

Appointment of charity trustees

Apart from the first charity trustees, every trustee is appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Information for new charity trustees

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- a. a copy of the current version of the constitution of the CIO; and
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Retirement and removal of charity trustees

A charity trustee ceases to hold office if he or she:

- a. retires by notifying the CIO in writing (but only if enough charity trustees will remain in office when the notice of resignation takes effect to form a quorum for meetings);
- b. is absent without the permission of the charity trustees from all their meetings held within a period of six months and the trustees resolve that his or her office be vacated;
- c. dies;
- d. in the written opinion, given to the company, of a registered medical practitioner treating that person, has become physically or mentally incapable of acting as a director and may remain so for more than three months;
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Any person retiring as a charity trustee is eligible for reappointment. A charity trustee who has served for three consecutive terms may not be reappointed for a fourth consecutive term but may be reappointed after an interval of at least one year.

Decision-making

Any decision may be taken either:

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- b. by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of which one or more charity trustees has signified their agreement.

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- b. The acts and proceedings of any committee must be brought to the attention of the charity trustees as a whole as soon as is reasonably practicable; and
- c. The charity trustees shall from time to time review the arrangements, which they have made for the delegation of their powers.

Financial review

Financial Year Ending 5 April 2025:

- Receipts: £33,903
- Payments: £44,245
- Net Cash Flow: -£10,342
- Closing Balance: £14,218

There was a significant net outflow during the year resulting in reserves of £14,218. This deficit was largely driven by a strategic decision to experiment with more accessible event pricing alongside investment in a comprehensive review of the charity's objectives and impact.

Event Performance

The charity ran at an approximate £10,000 loss on events during the year, reflecting both intentional strategic choices and learning opportunities. For the Weekend Away, we experimented with a pay-what-you-can ticketing model to increase accessibility and inclusion. Whilst this successfully enabled broader participation, it resulted in lower average ticket prices than traditional pricing. Additionally, fewer attendees registered than initially forecast, highlighting the need for more conservative capacity planning in future years.

We also invested in bringing international speakers from South Africa to the Weekend Away, prioritising the quality and diversity of our programming. Whilst we conducted fundraising efforts to offset these costs, we did not fully cover the expense, contributing to the overall event deficit.

Income Growth

Despite the event challenges, donations approximately doubled compared to FY24, increasing from £5,454 to £10,408. This growth reflects renewed engagement with the Shift community as in-person gatherings resumed and our network reconnected after the disruption of the COVID-19 pandemic.

Strategic Review

A portion of the year's expenditure was allocated to conducting a strategic review of Shift Nation's objectives and impact. Through interviews with members of the Shift network, the review confirmed that the Weekend Away events are highly valued by the community, with strong support for the charity's continuation. However, the review also revealed uncertainty about pathways for growth beyond the core event programming, informing the decision to experiment with a newsletter, and continued exploration of opportunities for expanding Shift's impact and outreach.

Reserves Policy

Shift Nation's reserves policy is to maintain sufficient funds to cover at least six months of core operational expenses. This ensures that the charity can continue its essential activities and meet its commitments in the event of unforeseen circumstances. The reserves as at the end of the FY25 of £14,218 represent approximately 6 months of operational expenses, with a peak around the summer event. Whilst marginally lower than our target level following the strategic investments made during the year, they nevertheless provide a sufficient buffer to explore growth opportunities.

Independent Examination

The accounts for FY25 have been independently examined by a certified accountant in the UK. This process ensures compliance with accounting standards and provides assurance to stakeholders about the accuracy and transparency of the financial statements.

Public benefit statement

When planning activities for the year, the trustees ensure they have due regard to the public benefit guidance published by the Charities Commission (including but not limited to):

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Objectives and activities

The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Achievement and performance

In FY25, Shift Nation successfully hosted two major events:

1. **Weekend Away (204 attendees):** This gathering focused on spiritual formation, grief, and engaging in culture, and included workshops on:
 - Prayers for our nation
 - How to Be (Un)Successful
 - The power of confession

Feedback from attendees included:

- *"Great weekend - such a sense of family and community, space to connect, intentionality, brilliant talks and ministry. Shift is such a safe place to really connect, cry, pray, laugh.. do all the good stuff. So special."*
- *"I really like the part where people gather in whatever category they work in (media, sport etc). Not only is it a cool idea, but it gives people who don't know many people a chance to meet and get to know others - this is not something that happens at other festivals and shouldn't be underestimated!"*

2. **New Year's Gathering (176 attendees):** This event provided a call for renewed dreaming and focus on God in the midst of culture.

Feedback included:

- *"Amazing way to get together and think ahead to 2025, excited for this year!"*

Future plans

Looking ahead to FY25/26, Shift Nation will:

- Continue hosting the **Weekend Away Gathering** as a cornerstone event.
- Begin a Community Newsletter to promote inspiring content, places to gather and people to connect.

These plans are in alignment with Shift Nation's mission to captivate its generation with the vision of God and to shape culture through spiritual growth and community building.

Shift Nation

Financial Statement for the Year ended 5 April 2025

Charity Commission number: 1165932

Notes on Accounting Approach:

- *This period includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *These accounts have been signed off by an independent examiner*

Notes in respect of Activities in the Year:

- *As noted in the annual report Shift Nation hosted its traditional event, the Shift Weekend as well as a Shift New Year Gathering (in lieu of a New Year's Eve event) with total attendees of 394. Accessible pricing was experimented, and an ambitious sales forecast resulted in a loss from running the events of £10,247 (FY24: £1,742 profit).*
- *Over the period, we have continued to attract donations (both regular giving and one-off donations) amounting to £10,408 (FY24: £5,454). Our reserves (£14,218) provide Shift Nation with a secure platform from which to consider the future activities and organisational structure of Shift Nation so as to achieve the charity's objectives through Shift Nation's new strategy which is currently being developed.*

1 – STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 5 APRIL 2025

	Unrestricted funds 2025 £	Restricted funds 2025 £	Total funds 2025 £	Total funds 2024 £
<u>Receipts</u>				
Income from event activities	22,521	-	22,521	22,549
Income from donations	10,408	-	10,408	5,454
Interest from bank	974	-	974	50
TOTAL RECEIPTS for the period	33,903	-	33,903	28,053
<u>Payments</u>				
Costs incurred in running events	32,768		32,768	20,807
Consulting ⁽¹⁾	6,650		6,650	6,109
Marketing and communication	-		-	1,005
Other Costs	4,827		4,827	961
TOTAL COSTS for the period	44,245		44,245	28,882
NET CASHFLOW for the period	(10,342)		(10,342)	(830)

⁽¹⁾ A strategic review of the Charity's objectives and impact was conducted by an external consultant

2 – STATEMENT OF ASSETS AND LIABILITIES

AS AT 5 APRIL 2025

	Total funds 2025	Total funds 2024
	£	£
Cash Funds	14,218	24,560
Current Assets ⁽²⁾	2,210	-
Fixed Assets ⁽³⁾	1,750	1,750
Liabilities	-	-
TOTAL FUNDS	18,178	26,310

⁽²⁾ Inventory held at cost for future sale

⁽³⁾ Storage container acquired to store equipment used for summer event. The expected life of the asset is 15 years and the expected residual value at this date is considered to be materially the same as today. Therefore, depreciation has not been included on grounds of immateriality.



Section A

Independent Examiner's Report

Report to the trustees

Shift Nation

**On accounts for the year
ended**

5 April 2025

**Charity no
(if any)**

1165932

Set out on pages

6-8

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/01/26

Name:

Aymeric de Vimal du Bouchet

**Relevant professional
qualification(s) or body
(if any):**

ACA (ICAEW)

SHIFT NATION

England & Wales - Charity number 1165932

Accounts



Administrative details

Shift Nation

Registered number: 1165932

Office: 15 Bushey Road, Croydon, CR0 8EW

Trustees:

Miss Precious Omoregie (Secretary)

Miss Mia Louise Skelly

Mr Robert Andrew Colvin

Miss Heather McCormick

Mr Hugh Chichester (Chair)

Mr Rowan Alexander Kelsey Jackson-Smith (Treasurer)

Website: www.shift-uk.com

Bank: CAF Bank Ltd, Kings Hill, West Malling, ME19 4TA.

Structure, governance and management

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Appointment of charity trustees

Apart from the first charity trustees, every trustee is appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

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- b. is absent without the permission of the charity trustees from all their meetings held within a period of six months and the trustees resolve that his or her office be vacated;
- c. dies;
- d. in the written opinion, given to the company, of a registered medical practitioner treating that person, has become physically or mentally incapable of acting as a director and may remain so for more than three months;
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- c. The charity trustees shall from time to time review the arrangements, which they have made for the delegation of their powers.

Financial review

Financial Year Ending 5 April 2024:

- Receipts: £28,053
- Payments: £28,882
- Net Cash Flow: -£830
- Closing Balance: £24,560

There was a small net outflow during the year leaving a healthy level of reserves in place. A small profit was made on running events in the year and we received higher donations than the prior year. This additional income was primarily spent on marketing for events and marketing consultancy to update our website and brand online.

Variance Explanation

Donations increased during FY23/24 by £1,058 due to engagement picking up now we're running our main events again alongside the refreshed marketing. Donations are still well below pre-Covid-19 levels, however, which limits the activities we can run. Recognizing this challenge, the organization has planned to employ a dedicated individual in FY24/25 to conduct community discovery and implement strategies to increase donations.

Reserves Policy

Shift Nation's reserves policy is to maintain sufficient funds to cover at least six months of core operational expenses. This ensures that the charity can continue its essential activities and meet its commitments in the event of unforeseen circumstances. The reserves as at the end of the FY23/24 of £24,560 provide a strong platform for planned activities and growth.

Independent Examination

The accounts for FY23/24 have been independently examined by a certified accountant in the UK. This process ensures compliance with accounting standards and provides assurance to stakeholders about the accuracy and transparency of the financial statements.

Public benefit statement

When planning activities for the year, the trustees ensure they have due regard to the public benefit guidance published by the Charities Commission (including but not limited to):

- Public Benefit: the public benefit requirement (September 2013)
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- CC15b – Charity Reporting and Accounting: The essentials (January 2013)

Financial Year 2023/2024

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Objectives and activities

The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Achievement and performance

In FY23/24, Shift Nation successfully hosted two major events:

1. **Weekend Away (222 attendees):** This gathering focused on spiritual formation and included workshops on:
 - The impact of AI and technology on Christians
 - Entrepreneurship and innovation
 - Building healthy families
 - Men's mental health

Feedback from attendees included:

- *"Was great to be back and spend time connecting and listening."*
- *"This was my first Shift, and I absolutely LOVED it! It was fantastic, felt like a very safe place with lots of such lovely people all meeting with Jesus together. Really special, I've never encountered a Christian festival as intimate yet SUCH high quality, from the worship, to the food, to the incredible volunteers arranging it all! So good. I'll be back next year for sure!"*

2. **New Year's Gathering (172 attendees):** This event emphasized the importance of emotionally and spiritually healthy hearts as the community recovered from the changes brought by COVID-19 and evolving cultural dynamics.

Feedback included:

- *"Thank you for everyone's hard work. My first Shift and I loved it."*

These events marked a significant return to in-person gatherings and were instrumental in re-engaging the Shift Nation community.

Future plans

Looking ahead to FY24/25, Shift Nation will:

- Continue hosting the **Weekend Away Gathering** as a cornerstone event.
- Employ a dedicated individual to explore opportunities to grow Shift's impact and outreach.
- Pause the **New Year's Eve Gathering** to redirect focus and resources.

Financial Year 2023/2024

These plans are in alignment with Shift Nation's mission to captivate its generation with the vision of God and to shape culture through spiritual growth and community building.

Shift Nation

Financial Statement for the Year ended 5 April 2024

Charity Commission number: 1165932

Notes on Accounting Approach:

- *This period includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *An independent examination of these accounts has been completed and after approval of the Board they will be submitted to the Charity Commission.*

Notes in respect of Activities in the Year:

- *As noted in the annual report Shift Nation hosted both of its traditional events (Shift Weekend and Shift NYE) for the first time since the pandemic with total attendees of 394. Costs were managed well resulting in a profit from running the events of £1,742.*
- *Over the period, we have continued to attract donations (both regular giving and one-off donations) amounting to £5,454 (FY23: £4,396). Our healthy reserves (£24,560) provide Shift Nation with a secure platform from which to consider the future activities and organisational structure of Shift Nation so as to achieve the charity's objects through Shift Nation's new strategy which is currently being developed.*

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FOR THE YEAR ENDED 5 APRIL 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
<u>Receipts</u>				
Income from event activities ⁽¹⁾	22,549	-	22,549	-
Income from donations	5,454	-	5,454	4,396
Interest from bank	50	-	50	41
TOTAL RECEIPTS for the period	28,053	-	28,053	4,437
<u>Payments</u>				
Costs incurred in running events ⁽¹⁾	20,807		20,807	7,809
Consulting	6,109		6,109	4,396
Marketing and communication	1,005		1,005	529
Other Costs ⁽²⁾	961		961	3,583
TOTAL COSTS for the period	28,882		28,882	17,250
NET CASHFLOW for the period	(830)		(830)	(12,813)

2 – STATEMENT OF ASSETS AND LIABILITIES

AS AT 5 APRIL 2024

	Total funds 2024	Total funds 2023
	£	£
Cash Funds	24,560	25,390
Current Assets ⁽³⁾	-	1,372
Fixed Assets ⁽⁴⁾	1,750	1,750
Liabilities	-	-
TOTAL FUNDS	26,310	28,512

⁽³⁾ Inventory written off due to obsolescence and damage

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Feedback from attendees included:

- *"Was great to be back and spend time connecting and listening."*
- *"This was my first Shift, and I absolutely LOVED it! It was fantastic, felt like a very safe place with lots of such lovely people all meeting with Jesus together. Really special, I've never encountered a Christian festival as intimate yet SUCH high quality, from the worship, to the food, to the incredible volunteers arranging it all! So good. I'll be back next year for sure!"*

2. **New Year's Gathering (172 attendees):** This event emphasized the importance of emotionally and spiritually healthy hearts as the community recovered from the changes brought by COVID-19 and evolving cultural dynamics.

Feedback included:

- *"Thank you for everyone's hard work. My first Shift and I loved it."*

These events marked a significant return to in-person gatherings and were instrumental in re-engaging the Shift Nation community.

Future plans

Looking ahead to FY24/25, Shift Nation will:

- Continue hosting the **Weekend Away Gathering** as a cornerstone event.
- Employ a dedicated individual to explore opportunities to grow Shift's impact and outreach.
- Pause the **New Year's Eve Gathering** to redirect focus and resources.

Financial Year 2023/2024

These plans are in alignment with Shift Nation's mission to captivate its generation with the vision of God and to shape culture through spiritual growth and community building.

Shift Nation

Financial Statement for the Year ended 5 April 2024

Charity Commission number: 1165932

Notes on Accounting Approach:

- *This period includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *An independent examination of these accounts has been completed and after approval of the Board they will be submitted to the Charity Commission.*

Notes in respect of Activities in the Year:

- *As noted in the annual report Shift Nation hosted both of its traditional events (Shift Weekend and Shift NYE) for the first time since the pandemic with total attendees of 394. Costs were managed well resulting in a profit from running the events of £1,742.*
- *Over the period, we have continued to attract donations (both regular giving and one-off donations) amounting to £5,454 (FY23: £4,396). Our healthy reserves (£24,560) provide Shift Nation with a secure platform from which to consider the future activities and organisational structure of Shift Nation so as to achieve the charity's objects through Shift Nation's new strategy which is currently being developed.*

1 – STATEMENT OF RECEIPTS AND PAYMENTS

FOR THE YEAR ENDED 5 APRIL 2024

	Unrestricted funds 2024 £	Restricted funds 2024 £	Total funds 2024 £	Total funds 2023 £
<u>Receipts</u>				
Income from event activities ⁽¹⁾	22,549	-	22,549	-
Income from donations	5,454	-	5,454	4,396
Interest from bank	50	-	50	41
TOTAL RECEIPTS for the period	28,053	-	28,053	4,437
<u>Payments</u>				
Costs incurred in running events ⁽¹⁾	20,807		20,807	7,809
Consulting	6,109		6,109	4,396
Marketing and communication	1,005		1,005	529
Other Costs ⁽²⁾	961		961	3,583
TOTAL COSTS for the period	28,882		28,882	17,250
NET CASHFLOW for the period	(830)		(830)	(12,813)

2 – STATEMENT OF ASSETS AND LIABILITIES

AS AT 5 APRIL 2024

	Total funds 2024	Total funds 2023
	£	£
Cash Funds	24,560	25,390
Current Assets ⁽³⁾	-	1,372
Fixed Assets ⁽⁴⁾	1,750	1,750
Liabilities	-	-
TOTAL FUNDS	26,310	28,512

⁽³⁾ Inventory written off due to obsolescence and damage

⁽⁴⁾ Storage container acquired to store equipment used for summer event. The expected life of the asset is 15 years and the expected residual value at this date is considered to be materially the same as today. Therefore, depreciation has not been included on grounds of immateriality.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name: Shift Nation

**On accounts for the year
ended**

5 April 2024

**Charity no
(if any)**

1165932

Set out on pages

7 and 8

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 28/01/2025

Name: Aymeric de Vimal du Bouchet

**Relevant professional
qualification(s) or body
(if any):**

ACA

Address:

33 Matthew Close

London

W10 5YL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

SHIFT NATION

England & Wales - Charity number 1165932

Accounts



Administrative details

Shift Nation

Registered number: 1165932

Office: 15 Bushey Road, Croydon, CR0 8EW

Trustees:

Miss Precious Omoregie (Secretary)

Miss Mia Louise Skelly

Mr Robert Andrew Colvin

Miss Heather McCormick

Mr Rowan Alexander Kelsey Jackson-Smith (Treasurer)

Website: www.shift-uk.com

Bank: CAF Bank Ltd, Kings Hill, West Malling, ME19 4TA.

Structure, governance and management

The charity is a CIO and was registered on 8 March 2016. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in the notes to the accounts.

Appointment of charity trustees

Apart from the first charity trustees, every trustee is appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Information for new charity trustees

The charity trustees make available to each new charity trustee, on or before his or her first appointment:

- a. a copy of the current version of the constitution of the CIO; and
- b. a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

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A charity trustee ceases to hold office if he or she:

- a. retires by notifying the CIO in writing (but only if enough charity trustees will remain in office when the notice of resignation takes effect to form a quorum for meetings);
- b. is absent without the permission of the charity trustees from all their meetings held within a period of six months and the trustees resolve that his or her office be vacated;
- c. dies;
- d. in the written opinion, given to the company, of a registered medical practitioner treating that person, has become physically or mentally incapable of acting as a director and may remain so for more than three months;
- e. is disqualified from acting as a charity trustee by virtue of sections 178-180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).

Any person retiring as a charity trustee is eligible for reappointment. A charity trustee who has served for three consecutive terms may not be reappointed for a fourth consecutive term but may be reappointed after an interval of at least one year.

Decision-making

Any decision may be taken either:

- a. at a meeting of the charity trustees; or
- b. by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of which one or more charity trustees has signified their agreement.

Delegation of charity trustees

The charity trustees may delegate any of their powers or functions to a committee or committees, and, if they do, they shall determine the terms and conditions on which the delegation is made. The charity's trustees may at any time alter those terms and conditions, or revoke the delegation.

This power is in addition to the power of delegation in the General Regulations and any other power of delegation available to the charity trustees, but is subject to the following requirements:

- a. A committee may consist of two or more persons, but at least one member of each committee must be a charity trustee;
- b. The acts and proceedings of any committee must be brought to the attention of the charity trustees as a whole as soon as is reasonably practicable; and
- c. The charity trustees shall from time to time review the arrangements, which they have made for the delegation of their powers.

Financial review

- In the financial year ending April 2022, the charity held cash funds at bank of £41,325. This reduced to £28,511 during this financial year. This was due to a combination of a reduction in regular donations as well as Shift running its largest event since the start of the COVID-19 pandemic without charging for tickets.
- The sole public event held during the financial year was a celebration of 10 years of the Shift movement. It created space to reflect on and celebrate the impact and relationships built over this time, to grieve over the loss of the founder Caleb Meakins in February 2020, and to inspire fresh vision and hope for what the future of Shift could bring. There were 212 attendees as well as a guest speaker, Steve Morris, who has been a friend of Shift over the years and spoken at several Shift events. The history and vision of Shift was also shared through a panel of core members of the Shift community and a plenary talk.
- There was reduced activity in the 2021/2022 financial year due to COVID restrictions on large gatherings being in place which meant that spending was suppressed below usual levels at £1,509. Expenditure increased in this current financial year (2022/2023), principally due to the running of the 10-year celebration event, to £17,250. Regular giving reduced from £6,076 to £4,396 due to both the reduced activity and engagement Shift has been able to undertake over the course of the pandemic as well as the cost of living crisis beginning to take its toll. The result is that cash funds at bank stand at £28,511 as of the end of the financial year.
- The trustees are mindful of these reserves and consider that the charity is well placed to pursue its objects and return to full-scale events with capacity at pre-pandemic levels in the next financial year. As of December 2023, the first post-pandemic, full scale Shift Weekend had been successfully held in July and the first post-pandemic Shift New Years Eve event had been planned with tickets on sale.

Public benefit statement

When planning activities for the year, the trustees ensure they have due regard to the public benefit guidance published by the Charities Commission (including but not limited to):

- Public Benefit: the public benefit requirement (September 2013)
- Public Benefit: running a charity (September 2013)
- Public Benefit: reporting (September 2013)
- The Advancement of Religion for the Public Benefit (December 2008)
- The Prevention or Relief of Poverty for the Public Benefit (December 2008)
- CC15b – Charity Reporting and Accounting: The essentials (January 2013)

The majority of events are open to the public and are publicised on our website and/or via social media and by emailed announcements. Those connected to the charity are encouraged to invite friends, as it is a key aim of Shift to attract newcomers into its various activities so that they can participate in and benefit from all that it has to offer.

Objectives and activities

The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Achievement and performance

The last few years have brought a number of major shocks and changes to the environment Shift is trying to serve in:

- The UK has been responding to the impact of the COVID-19 pandemic with major restrictions in place between March 2020 and February 2022.
- The last 2 years have been a time of grief and adjustment for the Shift team and community since the passing of the founder and a trustee of Shift, Caleb Meakins, in February 2020.
- The Shift movement turned 10 years old in 2022 meaning the original core team and community have been entering their early thirties with the changing responsibilities and priorities that often accompany that time.
- The cost of living crisis is impacting people's wellbeing as well as their ability to support charities financially.
- The way people are engaging with institutions, including churches and charities, has been changing. This is often characterised by a reduced sense of commitment to these institutions linked to a reduced belief in their ability to play a meaningful role in the daily challenges they face in day-to-day life. Attendance at conferences and events has also not recovered to pre-pandemic levels which may be indicative of more long-term changes to how people want to engage in community.

With this context the last couple of years have been a time of incubation for the Shift team members as they have engaged with the changes and challenges in their own lives as well as considering the impact on the wider Shift and Christian community.

In 2022 a few important steps were taken to try and ensure Shift can fulfil its mission for another decade in helping those in their 20-30s be captivated by God and impact culture. These steps included:

- Each member of the core team considering what role and level of time they will be able to commit to moving forwards. This led to a few people deciding it was time to step back from a formal commitment as well as a few new people being invited in.
- The core team meeting more regularly again, getting closer to pre-pandemic rhythms, with a focus on running an event in the year for the benefit of the Shift community as well as discussing what a new strategy and vision for Shift would look like going forwards.
- Hosting an event to celebrate 10 years of Shift which was the largest event Shift has run since the start of the pandemic with 212 attendees. This event was free for attendees, partly as a thank you gesture for the 10 years of support given by many of the attendees, but also in recognition that this event was an important time to re-engage the community and would act as a litmus test for what people might want from Shift going forwards.

Financial Year 2022/2023

Over the period, we have been delighted to attract donations (both regular giving and one-off donations) amounting to £4,396. While these are lower than in the previous year, our healthy reserves provide Shift with a secure platform from which to consider the future activities and organisational structure of Shift.

Future plans

As mentioned above, Shift has already resumed running its two core events, the Shift Weekend Away and Shift New Years Eve in the 2023-24 financial year. In addition to this, a new vision and strategy (in line with the charity's objects) is currently being developed by the core team in consultation with the trustees. Once established this document will help the core team and trustees set out future plans with a clear set of goals and measures of success.

Shift Nation

Financial Statement for the Year ended 5 April 2023

Charity Commission number: 1165932

Notes on Accounting Approach:

- *The period summarised here was the first full year without restrictions on large gatherings due to the COVID-19 pandemic.*
- *This period includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *An independent examination of these accounts has been completed and after approval of the Board they will be submitted to the Charity Commission.*

Notes in respect of Activities in the Year:

- *As noted in the annual report Shift hosted its largest event since the start of the pandemic with 212 attendees. The event was a celebration of 10 years of the Shift movement. This event was free for attendees, partly as a thank you gesture for the 10 years of support given by many of the attendees, but also in recognition that this event was an important time to re-engage the community and would act as a litmus test for what people might want from Shift going forwards.*
- *Over the period, we have continued to attract donations (both regular giving and one-off donations) amounting to £4,396. While these are lower than in the previous year, our healthy reserves provide Shift with a secure platform from which to consider the future activities and organisational structure of Shift so as to achieve the charity's objects through Shift's new strategy which is currently being developed.*

1 – Summary of Activity for the Year ended 5 April 2023

	Y/E 5 Apr 23	Y/E 5 Apr 22
<u>Receipts</u>		
Income from event activities ⁽¹⁾	£0	£0
Income from donations	£4,396	£6,076
Interest from bank	£41	£0
TOTAL RECEIPTS for the period	£4,436	£6,076
<u>Payments</u>		
Costs incurred in running events ⁽¹⁾	£13,137	£559
Other Costs ⁽²⁾	£4,113	£950
TOTAL COSTS for the period	£17,250	£1,509
Net Cashflow for the period	(£12,813)	£4,567

⁽¹⁾ Due to COVID-19 the Shift Weekend and Shift NYE events were not held in FY22. One smaller in person event was held but tickets were offered for free, therefore no event income was received and a small amount of event costs were incurred.

⁽²⁾ The increase in other costs relates to team expenses as the team began meeting regularly again in FY23, closer to pre-pandemic rhythms, to run the charity and plan its future activities.

2 – Statement of Assets and Liabilities as at 5 April 2023

	Y/E 5 Apr 23	Y/E 5 Apr 22
Fixed Assets ⁽³⁾	£1,750	£1,750
Current Assets (stock) ⁽⁴⁾	£1,372	£1,372
Cash Funds	£25,390	£38,203
Liabilities	-	-
TOTAL FUNDS	£28,511	£41,325

⁽³⁾ Storage container acquired to store equipment used for summer event. The expected life of the asset is 15 years and the expected residual value at this date is considered to be materially the same as today. Therefore, depreciation has not been included on grounds of immateriality.

⁽⁴⁾ Inventory held at cost for future sale. There were no sales in the year. One jumper was written off in the period due to damage and fading.

SHIFT NATION

England & Wales - Charity number 1165932

Accounts



Administrative details

Shift Nation

Registered number: 1165932

Office: 15 Bushey Road, Croydon, CR0 8EW

Trustees:

Miss Precious Omoregie (Secretary)

Miss Mia Louise Skelly

Mr Robert Andrew Colvin

Miss Heather McCormick

Mr Rowan Alexander Kelsey Jackson-Smith (Treasurer)

Website: www.shift-uk.com

Bank: CAF Bank Ltd, Kings Hill, West Malling, ME19 4TA.

Structure, governance and management

The charity is a CIO and was registered on 8 March 2016. All trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in the notes to the accounts.

Appointment of charity trustees

Apart from the first charity trustees, every trustee is appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Information for new charity trustees

The charity trustees make available to each new charity trustee, on or before his or her first appointment:

- a. a copy of the current version of the constitution of the CIO; and
- b. a copy of the CIO's latest Trustees' Annual Report and statement of accounts.

Financial Year 2021/2022

Retirement and removal of charity trustees

A charity trustee ceases to hold office if he or she:

- a. retires by notifying the CIO in writing (but only if enough charity trustees will remain in office when the notice of resignation takes effect to form a quorum for meetings);
- b. is absent without the permission of the charity trustees from all their meetings held within a period of six months and the trustees resolve that his or her office be vacated;
- c. dies;
- d. in the written opinion, given to the company, of a registered medical practitioner treating that person, has become physically or mentally incapable of acting as a director and may remain so for more than three months;
- e. is disqualified from acting as a charity trustee by virtue of sections 178-180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).

Any person retiring as a charity trustee is eligible for reappointment. A charity trustee who has served for three consecutive terms may not be reappointed for a fourth consecutive term but may be reappointed after an interval of at least one year.

Decision-making

Any decision may be taken either:

- a. at a meeting of the charity trustees; or
- b. by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of which one or more charity trustees has signified their agreement.

Delegation of charity trustees

The charity trustees may delegate any of their powers or functions to a committee or committees, and, if they do, they shall determine the terms and conditions on which the delegation is made. The charity's trustees may at any time alter those terms and conditions, or revoke the delegation.

This power is in addition to the power of delegation in the General Regulations and any other power of delegation available to the charity trustees, but is subject to the following requirements:

- a. A committee may consist of two or more persons, but at least one member of each committee must be a charity trustee;
- b. The acts and proceedings of any committee must be brought to the attention of the charity trustees as a whole as soon as is reasonably practicable; and
- c. The charity trustees shall from time to time review the arrangements, which they have made for the delegation of their powers.

Financial review

- In the financial year ending April 2021, the charity held cash funds at bank of £33,636. In this financial year ending April 2022 (and as explained in the charity's accounts for this year) the charity was faced with (i) the lasting impact of the death of its co-founder and trustee Caleb Meakins (who passed away in February 2020); and (ii) the challenges brought about by the COVID-19 pandemic.
- The COVID-19 pandemic in particular meant that it was considered unsafe and impractical given the restrictions in place to host the two major events that Shift would normally hold: the Shift Weekend and Shift New Year's Eve. The charity did, however, host a smaller in person event for free in December 2021 which allowed young adults to engage in and deepen their faith. This was the first in person event held by Shift since the start of the pandemic.
- While the charity did host this smaller event alongside a number of online gatherings in pursuit of its objects, it did not (necessarily) incur the sort of costs associated with hosting two large events but nor did it experience the income brought in through ticket sales for those events. As such, the charity's expenditure for the year was relatively low at £1,509. Regular giving remained relatively stable through the period at £6,076. The result is that cash funds at bank stand at £38,203 as of the end of the financial year.
- The trustees are mindful of these reserves and consider that the charity is well placed to pursue its objects and resume plans for the physical gathering of members of the Shift community. Indeed, within the relevant period planning was well underway for the first in person event open to the public (which ultimately took place in September 2022) to celebrate 10 years since the first Shift gathering (the community having held events since 2012, prior to gaining charitable status).

Public benefit statement

When planning activities for the year, the trustees ensure they have due regard to the public benefit guidance published by the Charities Commission (including but not limited to):

- Public Benefit: the public benefit requirement (September 2013)
- Public Benefit: running a charity (September 2013)
- Public Benefit: reporting (September 2013)
- The Advancement of Religion for the Public Benefit (December 2008)
- The Prevention or Relief of Poverty for the Public Benefit (December 2008)
- CC15b – Charity Reporting and Accounting: The essentials (January 2013)

The majority of events are open to the public and are publicised on our website and by emailed announcements. Those connected to the charity are encouraged to invite friends, as it is a key aim of Shift to attract newcomers into its various activities so that they can participate in and benefit from all that it has to offer.

Objectives and activities

The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and

Financial Year 2021/2022

media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Achievement and performance

In light of the Coronavirus pandemic, the charity made the difficult decision to not host the Shift Weekend or Shift New Year's Eve events for a second year. However, the charity did hold a smaller event in keeping with these larger ones where c.40 attendees were present. The charity also began planning the 10th anniversary celebration referred to above.

The team continued to meet and hold regular monthly/quarterly gatherings to pray and strategise. Both the board of trustees and planning team were in regular communication throughout this period.

Future plans

The trustees resolved, in consultation with core members of the shift community, to (in the first half of the FY 2022) hold several online gatherings to test appetite within the community for physical gatherings (COVID-19 restrictions permitting) from Q3 FY23 and to thereafter develop a plan for further physical and online gatherings in furtherance of the charity's objectives.

Shift Nation

Financial Statement for the Year ended 5 April 2022

Charity Commission number: 1165932

Notes on Accounting Approach:

- *The period summarised here was the second full year of the COVID-19 pandemic, with some restrictions, particularly relating to large gatherings, remaining in place. This meant the two major events normally run by Shift (the Shift Weekend and Shift New Year's Eve) did not take place. Instead one smaller in person gathering a few online gatherings were held to encourage and build up young adults in their spiritual life.*
- *This period also includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *An independent examination of these accounts has been completed and after approval of the Board they will be submitted to the Charity Commission.*

Notes in respect of Activities in the Year:

- *In February 2020 the founder and a trustee of Shift, Caleb Meakins, sadly passed away. Caleb's passing was a big loss for Shift due to his key role in the team and community. Throughout the year the trustees continued to work with the core team to provide pastoral care as well as guidance on options for the charity moving forwards.*
- *The COVID-19 pandemic has continued to have a significant effect on the UK with various restrictions, particularly on large gatherings, being in place throughout the year. This continued to bring uncertainty and increased risk to Shift and the community it normally serves and therefore limited the activities Shift could undertake.*
- *In order to advance the charity's objects whilst respecting the health and wellbeing of those who engage with Shift activities were mostly kept online, alongside one in person gathering where attendance was kept below Shift's pre-Covid levels.*
- *Over the period, we have been delighted to attract donations (both regular giving and one-off donations) amounting to £6,076. While these are lower than in the previous year, our healthy reserves provide Shift with a secure platform from which to consider offering larger events and engagement as the COVID-19 pandemic becomes more controlled and government guidance and applicable law makes the gathering of groups more feasible and safe for the size that the charity has traditionally gathered at its physical events.*

1 – Summary of Activity for the Year ended 5 April 2022

	Y/E 5 Apr 22	Y/E 5 Apr 21
<u>Receipts</u>		
Income from event activities ⁽¹⁾	£0	£0
Income from donations	£6,076	£8,640
Income from merchandise sales	£0	£0
TOTAL RECEIPTS for the period	£6,076	£8,640
<u>Payments</u>		
Costs incurred in running events ⁽¹⁾	£559	£0
Other Costs	£950	£339
TOTAL COSTS for the period	£1,509	£339
Net Cashflow for the period	£4,567	£8,301

⁽¹⁾ Due to COVID-19 the Shift Weekend and Shift NYE events were not held in FY22. One smaller in person event was held but tickets were offered for free, therefore no event income was received and a small amount of event costs were incurred.

2 – Statement of Assets and Liabilities as at 5 April 2022

	Y/E 5 Apr 21	Y/E 5 Apr 20
Fixed Assets ⁽²⁾	£1,750	£1,750
Current Assets (stock) ⁽³⁾	£1,372	£1,385
Cash Funds	£38,203	£33,636
Liabilities	-	-
TOTAL FUNDS	£41,325	£36,771

⁽²⁾ Storage container acquired to store equipment used for summer event. The expected life of the asset is 15 years and the expected residual value at this date is considered to be materially the same as today. Therefore, depreciation has not been included on grounds of immateriality.

⁽³⁾ Inventory held at cost for future sale. There were no sales in the year. One jumper was written off in the period due to damage and fading.

SHIFT NATION

England & Wales - Charity number 1165932

Accounts



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Financial Year 2020/2021

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- b. is absent without the permission of the charity trustees from all their meetings held within a period of six months and the trustees resolve that his or her office be vacated;
- c. dies;
- d. in the written opinion, given to the company, of a registered medical practitioner treating that person, has become physically or mentally incapable of acting as a director and may remain so for more than three months;
- e. is disqualified from acting as a charity trustee by virtue of sections 178-180 of the Charities Act 2011 (or any statutory re-enactment or modification of that provision).

Any person retiring as a charity trustee is eligible for reappointment. A charity trustee who has served for three consecutive terms may not be reappointed for a fourth consecutive term but may be reappointed after an interval of at least one year.

Decision-making

Any decision may be taken either:

- a. at a meeting of the charity trustees; or
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This power is in addition to the power of delegation in the General Regulations and any other power of delegation available to the charity trustees, but is subject to the following requirements:

- a. A committee may consist of two or more persons, but at least one member of each committee must be a charity trustee;
- b. The acts and proceedings of any committee must be brought to the attention of the charity trustees as a whole as soon as is reasonably practicable; and
- c. The charity trustees shall from time to time review the arrangements, which they have made for the delegation of their powers.

Financial review

- In the financial year ending April 2020, the charity held cash funds at bank of £25,335. In this financial year ending April 2021 (and as explained in the charity's accounts for this year) the charity was faced with (i) the aftermath of the death of its co-founder and trustee Caleb Meakins (who passed away in February 2020); and (ii) the challenges brought about by the COVID-19 pandemic.
- The COVID-19 pandemic in particular meant that the charity was unable (if it were to follow government guidance and applicable law) to properly plan for and host the two major events that it would normally hold: the Shift Weekend and Shift New Year's Eve.
- While the charity did (among other things) host a number of online gatherings in pursuit of its objects, it did not (necessarily) incur the sort of costs associated with hosting two large events but nor did it experience the income brought in through ticket sales for those events. As such, the charity's expenditure for the year was relatively low at £339. Regular giving remained relatively stable through the period at £8,640. The result is that cash funds at bank stand at £36,771 as of the end of the financial year.
- The trustees are mindful of these reserves and consider that the charity is well placed to pursue its objects and in particular, when government guidance and applicable law permit, resume plans for the physical gathering of members of the Shift community.

Public benefit statement

When planning activities for the year, the trustees ensure they have due regard to the public benefit guidance published by the Charities Commission (including but not limited to):

- Public Benefit: the public benefit requirement (September 2013)
- Public Benefit: running a charity (September 2013)
- Public Benefit: reporting (September 2013)
- The Advancement of Religion for the Public Benefit (December 2008)
- The Prevention or Relief of Poverty for the Public Benefit (December 2008)
- CC15b – Charity Reporting and Accounting: The essentials (January 2013)

The majority of events are open to the public and are publicised on our website and by emailed announcements. Those connected to the charity are encouraged to invite friends, as it is a key aim of Shift to attract newcomers into its various activities so that they can participate in and benefit from all that it has to offer.

Objectives and activities

The objects of the charity are to advance the Christian religion for the benefit of the public through the holding of prayer meetings, lectures, religious festivals, producing literature and media on Christianity to enlighten others, especially but not exclusively young adults in the 20/30 age group, about the Christian religion.

Financial Year 2020/2021

Achievement and performance

In light of the Coronavirus pandemic, the charity made the difficult decision to cancel the Shift Weekend 2020 event. All guests were refunded and the charity continued to maintain communication with the network via social media and on the website.

With the ongoing restrictions in place due to the Coronavirus pandemic, Shift New Year's Eve was also unable to take place.

The team continued to meet and hold regular monthly/quarterly gatherings to pray and strategise. Both the board of trustees and planning team were in regular communication throughout this period.

Future plans

The trustees resolved, in consultation with core members of the shift community, to (in the first half of the FY 2021) hold several online gatherings to test appetite within the community for physical gatherings (COVID-19 restrictions permitting) in Q4 2021 and to thereafter develop a plan for further physical and online gatherings in furtherance of the charity's objectives.

Shift Nation

Financial Statement for the Year ended 5 April 2021

Charity Commission number: 1165932

Notes on Accounting Approach:

- *The period summarised here was the first full year of the COVID-19 pandemic. This meant the two major events normally run by Shift (the Shift Weekend and Shift New Year's Eve) did not take place. Instead small online gatherings were held to encourage core Shift community members emotionally and spiritually through these tough circumstances.*
- *This period also includes donations made to Shift Nation to support its work.*
- *The basis of accounting selected is the 'Receipts and Payments' method.*
- *An independent examination of these accounts has been completed and after approval of the Board they will be submitted to the Charity Commission.*

Notes in respect of Activities in the Year:

- *In February 2020 the founder and a trustee of Shift, Caleb Meakins, sadly passed away. Caleb's passing was a big loss for Shift due to his key role in the team and community. Throughout the year the trustees worked with the core team to provide pastoral care as well as guidance on options for the charity moving forwards.*
- *In March 2020 the COVID-19 pandemic began to hit the UK in earnest with a lockdown being called by the Prime Minister on the 26th March 2020. This brought a great deal of uncertainty and limited the activities Shift could undertake.*
- *It was agreed with the trustees that in light of the significant upheaval caused by these two events the best action was for small online gatherings to be held by the Shift core team as well as basic messaging via the website and social media. This allowed the charity's objects to be met as well as creating space for the team to grieve the loss of Caleb and incubate fresh ideas for Shift moving forwards.*
- *Over the period, we have been delighted to attract donations (both regular giving and one-off donations) amounting to £8,640. While these are lower than in the previous year, our healthy reserves provide Shift with a secure platform from which to consider offering larger events and engagement as the COVID-19 pandemic becomes more controlled and government guidance and applicable law permits the gathering of larger groups of people of the size that the charity has traditionally gathered at its physical events.*

1 – Summary of Activity for the Year ended 5 April 2021

	Y/E 5 Apr 21	Y/E 5 Apr 20
<u>Receipts</u>		
Income from event activities ⁽¹⁾	£0	£24,972
Income from donations	£8,640	£11,232
Income from merchandise sales ⁽¹⁾	£0	£232
TOTAL RECEIPTS for the period	£8,640	£36,437
<u>Payments</u>		
Costs incurred in running events ⁽¹⁾	£0	£30,817
Other Costs ⁽²⁾	£339	£21,161
TOTAL COSTS for the period	£339	£51,978
Net Cashflow for the period	£8,301	(£15,541)

⁽¹⁾ Due to COVID-19 the Shift Weekend and Shift NYE events were not held in FY21. Activities were online and unticketed and therefore no income or costs were incurred

⁽²⁾ FY20 included £15,124 of staff costs relating to a full time staff member whose services finished in October 2019. Additionally there were £3,500 worth of consultancy costs with media firm Roundtable to help with branding and online presence.

2 – Statement of Assets and Liabilities as at 5 April 2021

	Y/E 5 Apr 21	Y/E 5 Apr 20
Fixed Assets ⁽³⁾	£1,750	£1,750
Current Assets (stock) ⁽⁴⁾	£1,385	£1,385
Cash Funds	£33,636	£25,335
Liabilities	-	-
TOTAL FUNDS	£36,771	£28,470

⁽³⁾ Storage container acquired to store equipment used for summer event. The expected life of the asset is 15 years and the expected residual value at this date is considered to be materially the same as today. Therefore, depreciation has not been included on grounds of immateriality.

⁽⁴⁾ Inventory held at cost for future sale