YOUNG BRENT FOUNDATION

England & Wales · Charity number 1165871

Details

Other names	YBF
Status	Registered
Legal form	CIO
Registered	2016-03-04
Register	View on the Charity Commission register

Contact

Address	Young Brent Foundation 4b Excelsior Studio 17-19 Sunbeam Road London NW10 6JP
Phone	07508051144
Email	INFO@YOUNGBRENTFOUNDATION.ORG.UK
Website	WWW.YOUNGBRENTFOUNDATION.ORG.UK

Activities

Objects: 1. THE PROMOTION OF THE EFFICIENCY AND EFFECTIVENESS OF CHARITIES AND THE EFFECTIVE USE OF CHARITABLE RESOURCES FOR THE BENEFIT OF THE PUBLIC BY PROVIDING SUPPORT, ADVICE AND TRAINING TO CHARITIES AND THROUGH ASSISTING NON-CHARITABLE ORGANISATIONS TO DIRECTLY FURTHER A CHARITABLE PURPOSE.2. TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH MAKING GRANTS TO ORGANISATIONS THAT DO ANY OR ALL OF THE FOLLOWING: - THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;- PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: The Young Brent Foundation [YBF] is a membership, infrastructure support organisation, focused on Brent youngpeople, supporting the VCS, not-for-profit and social enterprises and has five headline priorities Venue Bank, SmallGrants, revenue generation for the sector and capacity support to ensure contract / grant readiness and collaboration and networking to develop cross sector working.

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Classification

- **How:** Makes Grants To Organisations, Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Brent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£907,965	£801,438	£238,560	5
2024-03-31	£984,751	£1,284,358	£132,033	9
2023-03-31	£1,274,670	£1,637,344	£431,640	19
2022-03-31	£209,457	£1,273,966	£973,592	5
2021-03-31	£881,107	£778,407	£363,565	3

Trustees

Name	Role	Appointed
John Burey	Chair	2019-09-24
Abi Ajibola		2025-10-28
Gitanjali Banerjee Bhattacharya		2021-01-26
Ian Burbridge		2021-04-27
Nabil Al-Kinani		2025-08-06
Tianae Gould		2025-10-28
Troy Norbert		2025-03-18

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YOUNG BRENT FOUNDATION

England & Wales - Charity number 1165871

Accounts

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

REGISTERED CHARITY NUMBER: 1165871

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2025

for

Young Brent Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
Second Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

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Young Brent Foundation

Contents of the Financial Statements for the year ended 31 March 2025

	Page
Report of the Trustees	1 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10
Cash Flow Statement	11
Notes to the Cash Flow Statement	12
Notes to the Financial Statements	13 to 22

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

Young Brent Foundation

Report of the Trustees
for the year ended 31 March 2025

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Young Brent Foundation [YBF] champions the voluntary, not-for-profit, and social enterprise sector by convening, connecting, and supporting organisations. We work to help organisations focused on Brent's children and young people to make the biggest difference they can. There are five headline priorities:

1. Venue Bank
2. Small Grants
3. Revenue generation for the Play and Youth sector in Brent
4. Capacity support to ensure contract / grant readiness
5. Collaboration and networking to develop cross sector working.

The charity's objectives are as follows:

- The promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public by providing support, advice, and training to charities and through assisting non-charitable organisations to directly further a charitable purpose.

- To advance in life and relieve the needs of children and young people through making grants to organisations that do all the following:

- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

- Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

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ACHIEVEMENTS AND PERFORMANCE

Charitable activities

The context of this financial year

In 2024/25 Brent's children and young people have continued to struggle in the aftermath of the cost-of-living crisis and the pandemic. As one of the most deprived boroughs in London, the inequality gap has deepened and expanded during this time. Nearly 4 in 10 children live in poverty, driven primarily by high housing costs, Brent is consistently above London (35.2%) with rates between 39.5-40.9%.

Temporary accommodation use has surged by 44% since 2021, with 3,194 children affected, with a high demand for support services with 34,000 on housing waiting lists vs 650 homes annually. We hear from young people and our members of the impact on children and young people who experience temporary housing - educational disruption, lack of study space and long school journeys, increased anxiety and mental health problems. 68% of school staff report more children don't have enough money to buy adequate food.

For young people in Brent experiencing poverty, housing instability and violence exposure (high crime wards) - the impacts multiply exponentially, creating toxic stress that shapes lifelong trajectories.

Our members tell us that while need is increasing, their access to core and even project funding is decreasing. It is not surprising therefore that over a quarter of members feel concerned about the future of the youth sector.
Research consistently demonstrates that stable relationships, basic needs support, educational advocacy and trauma informed care are the most powerful protective factors against lifelong negative outcomes.

In 2024-2025, Young Brent Foundation reaffirmed our status as a linchpin of youth empowerment, capacity building and cross sector partnership in one of London's most diverse and socioeconomically challenged boroughs. Through stewarding significant resources, advancing cultural competency and launching collaborative programmes with a sharp focus on intersectionality and youth -led practice. This report details the income, outcomes and stories underpinning our work.

Grantmaking and Investment in Community Capacity

Small Grants Programme: £210,000 distributed to grassroots initiatives, supporting direct benefit to children and young people, especially in deprived or underserved neighbourhoods.

Consortia - led Mobilisation - £1,000,000 leveraged for collaborative, system wise projects such as violence reduction, creative industry access and local economic integration.

Operational and Capacity Building: Approximately 15% of income dedicated to upskilling small grassroots organisations.

- The Raheem Sterling Foundation - The £65,000 2-year funding of the Brent Goes Global Project, secured through the ongoing relationship with the Raheem Sterling Foundation, to support young people on an overseas volunteering programme of learning.

- £100,000 x 6 years via John Lyons Charity - Vital long-term support and commitment from John Lyon's Charity to provide core funding, which enables YBF to thrive locally.

- Youth Futures Foundation - Peer research model to understand structural barriers to employment for marginalised young people in Brent in partnership with Brent Council, MTVH, Hyde and Peabody (£268,533.36) over an 18-month period.

- John Lyon's Charity - Home Community School Grants £200,000 over 2 years
- John Lyon's Charity - Local Cultural Education Partnership (LCEP) - £45,000 x 3 years
- John Lyon's Charity - Out of School Settings - £70,000 x 3 years (in partnership with Young Camden Foundation)

Unlocking funding into programme and services for children and young people

- Creative People and Places, Arts Council England (ACE) £750,000 over 3 years

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- Church End Anchor Project - £913,000 x 10 years (L.B. Brent)
- Arts Council England National Lottery Place Partnership - £550,000 over 3 years to enhance opportunities forchildren to engage with arts and culture while creating new career pathways for young people.

Programme Impact Summary

Flourishing Futures

Flourishing Futures is a flagship peer-led research and leadership project empowering young Brent residents (16-25) to highlight and address barriers to employment and shape policy responses. Partnering with Brent Council and leading housing associations, it stands as a local example of youth - driven change under the national Connected Futures (Youth Futures Foundation) umbrella.

Outcomes & Innovations:
- Evidence based advocacy highlighted racial disparities in youth employment, shaping how public and private employers respond to local needs.
- Young people trained and paid as peer researchers and youth employment ambassadors, building real labour market and civic skills, influencing local policy and employer practice
- Flourishing Futures Youth Board ensure decision making is reflective of the lived experience of Brent's most marginalised communities.

Sara Shofique, an apprentice recruited into Flourishing Futures, now bridges Brent Council and YBF, directly designing new youth employment interventions.

Church End Anchor Youth Hub

The newly commissioned Church End Anchor Youth Hub, managed by YBF for the next 10 years at £846,250, serves as an emblem of locally rooted, co-designed provision for one of Brent's most disadvantaged communities.

Ambition
Co-design process with local young people and partner (notably United Borders) ensuring programmes reflect lived realities and aspirations, tackling anti-social behaviour and enhancing intercultural understanding.

Provide a safe, creative and enabling environment, supporting pathways out of poverty and exclusion of young people.

Partnership with Brent Council and major funders evidences long term commitment to transformative place-based support.

ViBrent (Arts Council Place Partnership)
With £550,000 awarded by Arts Council England, ViBrent unites nine arts organisations - including YBF, Punchdrunk Enrichment, Royal Philharmonic Orchestra and others - t transform the arts and culture landscape for children and young people in Brent.

Key features:

- Three-year plan engaging 7,000 children and young people in creative activities, with targeted outreach to underserved groups.
- Initiatives include free arts provision for primary schools, a borough-wide children's arts festival and skills bootcamps for careers in creative industries.
- Network of networks approach, building peer to peer support, inter-organisational links, extending the impact of both arts and youth sector partners.

Young creatives have accessed skills bootcamps and festival curation roles, one participant described "seeing possibilities in music and theatre I never thoughts were for people like me".

Key Partnerships

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John Lyon's Charity - John Lyon's Charity provides grants, support and guidance to benefit children and young people up to the age of 25 who live in nine boroughs in North and West London. The Charity distributes around £12 million in grants each year, of which Brent benefits from direct funding and collaboration - £1.5 million per annum. Vital long-term support and commitment from John Lyon's Charity to provide core funding, continues to enable YBF to thrive locally.

Young People's Foundations - YBF is part of the Young People's Foundations (YPF's), a model set up by John Lyon's Charity to address the ongoing pressures on the Children and Young People sector. YPF's bring together the public, private and voluntary sectors to effect positive change for young people. Based in local communities, each YPF is an independently registered charity, and their services are led by their members and based on the needs and assets of their area. Together they share a common goal - to help create and champion a more impactful, co-ordinated, and sustainable sector to ensure all young people have access to quality support and opportunities.

As of March 2025, Young People's Foundations exist in nine London boroughs and include: Young Barnet Foundation; Yong Brent Foundation; Young Camden Foundation; Young Ealing Foundation; Young Hammersmith & Fulham Foundation; Young Harrow Foundation; Young Westminster Foundation; Young Kensington & Chelsea. Other areas across London are also creating Young People's Foundation.

Youth Futures Foundation - is an independent, not-for-profit organisation established in December 2019 with £90m endowment from the Reclaim Fund to improve employment outcomes for young people from marginalised backgrounds. Our joint ambition is to narrow employment gaps by identifying what works and why, investing in evidence generation and innovation, and igniting a movement for change so all young people have fair access to good quality jobs.

London Borough of Brent - YBF has contributed to the development of two important strategies, Brent's Youth Strategy and Brent's Employment and Skills Strategy. YBF engaged in regular partnership meetings including LB Brent Early Help, Safer Brent Partnership, Young People's Trust, Partnership for Young London, THRIVE (mental health), Brent Young People's Alliance (mental health), Meta Network (CVS Brent accountability group), London Youth Violence Network, Healthwatch Brent Advisory Board (The Voice of Young People) Brent Strategic Sports and Physical Activity group and Metroland.

Metropolitan Thames Valley Housing, Hyde Housing and Peabody Housing - Over the past 12 months this partnership has secured funding from Youth Futures Foundation, to include the research of barriers to employment in Brent. Developing local networks and trusted relationships is key to enabling young people to lead, influence and inform the design of future projects and services. The young people will be supported by the extensive expertise of the Young Brent Foundation, grassroots membership organisations, local youth workers and housing associations via on the ground teams.

Membership

YBF has over 150 members who are categorised as delivery partners. These are organisations and or individuals who work directly with young people. We have 9 large scale partners (Housing Associations, The Princes Trust, Street Games, LB Brent, WSF, Quintain and Kiln Theatre) plus other VCS / charitable organisations in the community. Significant developments with the 'mapping' of membership on the YBF website has taken place and is now live for all members/potential funders and the community to access. The website has a link to the places in Brent where members deliver and linked to individual organisations websites and/or Facebook accounts.

From meetings and site visits with some members we can report a year-on-year growth in family engagement and session attendance, with some organisations reporting a 4000% rise in participation due to YBF's capacity building interventions. By partnering with YBF, Unique Community expanded in-school arts and drama sessions, increasing accessibility or under served groups. Peer to peer learning and local facilitator training now drive the next generation of youth leaders.

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FINANCIAL REVIEW

Financial position

Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue came from London Borough of Brent, and we also secured additional revenue from a variety of sources of which 90% of this has been used to deliver support and services which directly impact on young people in Brent.

For the year ended 31 March 2025, incoming funds of £907,965 (2024: £984,751) were received and outgoing expenditure amounted to £801,438 (2024: £1,284,358). This resulted in net income for the year of £106,527 (2024: Deficit £299,607) and net current assets of £234,876 (2024: £130,642).

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Financial Sub-Committee has established a reserves policy as part of its plans to provide long term support to Young Brent Foundation. The Financial Sub-Committee calculate the reserves as that part of the Foundation's unrestricted income funds that is freely available. As at the year end the charity had overall reserves of £238,560, with £10,193 being unrestricted.

Principal risks and uncertainties

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

The Board continues to meet formally each quarter with the CEO. We have a rolling calendar of Board meetings on which specific items are scheduled for discussion. We continue with our action log for each Board meeting to ensure Board decisions are followed through.

- J. Burey
- G Bhattacharya
- I Burbidge
- P. Mitchell

YBF team
I would like to specifically thanks the YBF team for their work over this financial year and for their continued passion and dedication in making all of the above possible.

- Chris Murray - CEO (May 2019 - January 2025)
- Maxine Willetts -Interim CEO (January 2025-)
- Nikita Joshi - Digital Communications Officer,
- Zachary Williams - Grants & Membership Manager
- Sogol Shahgoli - Finance Manager
- Zorka Keszthelyi - Project Support Officer
- Mohamoud Hassan. Supplementary Schools Coordinator

Trustees, Staff and Young People Awayday
We held our AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to:

- Get to know and RECONNECT with each other
- REFLECT and take stock of what has been a particularly challenging period
- LOOK AHEAD to what YBF will accomplish over the next five years.

The Away day acknowledged key risks regarding the Anchor Youth Hub. However, we also acknowledged our strengths in building relationship and managing significant resources as well as generating collective impact through over 100 partnerships.

Apart from the founding charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Principle risks and uncertainties facing the charity
The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.
Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Trust. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

Uncertainties facing the charity - The impact of the pandemic, rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number
1165871

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Young Brent Foundation

Report of the Trustees
for the year ended 31 March 2025

Principal address
4B Excelsior Studios
17-19 Sunbeam Road
London
Middlesex
NW10 6JP

Trustees
B Asamoah-Russell (resigned 10.10.2024)
G Bhattacharya
I Burbidge
J Burey
M Daya (resigned 10.10.2024)
K Olarewaju (resigned 10.10.2024)
M Curtis (resigned 10.10.2024)
D St Cyr (appointed 10.10.2024)
P Mitchell (appointed 10.10.2024)

Independent Examiner
Grant Harrod Lerman Davis LLP
Chartered Accountants
Second Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Approved by order of the board of trustees on 11/21/2025 and signed on its behalf by:

Signed by:
John Burey
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J Burey - Trustee

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Independent Examiner's Report to the Trustees of Young Brent Foundation

Independent examiner's report to the trustees of Young Brent Foundation
I report to the charity trustees on my examination of the accounts of Young Brent Foundation (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed by:
Jeremy Harrod
262DD0BCF0214FB...

Jeremy Harrod FCCA

Grant Harrod Lerman Davis LLP
Chartered Accountants
Second Floor, Kirkland House
11-15 Peterborough Road
Harrow
Middlesex
HA1 2AX

Date: 11/24/2025

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Young Brent Foundation

Statement of Financial Activities
for the year ended 31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	229,161	678,804	907,965	984,519
Investment income	3	-	-	-	232
Total		229,161	678,804	907,965	984,751
EXPENDITURE ON					
Charitable activities	4				
Charitable activites		236,022	565,416	801,438	1,284,358
NET INCOME/(EXPENDITURE)		(6,861)	113,388	106,527	(299,607)
RECONCILIATION OF FUNDS					
Total funds brought forward		17,054	114,979	132,033	431,640
TOTAL FUNDS CARRIED FORWARD		10,193	228,367	238,560	132,033

The notes form part of these financial statements

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Young Brent Foundation

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	8	3,684	-	3,684	1,571
CURRENT ASSETS					
Debtors	9	116,240	258,082	374,322	329,184
Cash at bank		2,296	90,835	93,131	75,965
		118,536	348,917	467,453	405,149
CREDITORS					
Amounts falling due within one year	10	(112,027)	(120,550)	(232,577)	(274,687)
NET CURRENT ASSETS		6,509	228,367	234,876	130,462
TOTAL ASSETS LESS CURRENT LIABILITIES		10,193	228,367	238,560	132,033
NET ASSETS/(LIABILITIES)		10,193	228,367	238,560	132,033
FUNDS	11				
Unrestricted funds				10,193	17,054
Restricted funds				228,367	114,979
TOTAL FUNDS				238,560	132,033

The financial statements were approved by the Board of Trustees and authorised for issue on 11/21/2025 and were signed on its behalf by:

Signed by:
John Burey
1E640EFF6E0C4D7...

J Burey - Trustee

The notes form part of these financial statements

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Young Brent Foundation

Cash Flow Statement
for the year ended 31 March 2025

	Notes	2025 £	2024 £
Cash flows from operating activities			
Cash generated from operations	1	21,514	(246,108)
Net cash provided by/(used in) operating activities		21,514	(246,108)
Cash flows from investing activities			
Purchase of tangible fixed assets		(4,348)	(2,356)
Interest received		-	232
Net cash used in investing activities		(4,348)	(2,124)
Change in cash and cash equivalents in the reporting period		17,166	(248,232)
Cash and cash equivalents at the beginning of the reporting period		75,965	324,197
Cash and cash equivalents at the end of the reporting period		93,131	75,965

The notes form part of these financial statements

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Young Brent Foundation

Notes to the Cash Flow Statement
for the year ended 31 March 2025

1. RECONCILIATION OF NET INCOME/(EXPENDITURE) TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2025 £	2024 £
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	106,527	(299,607)
Adjustments for:		
Depreciation charges	2,235	785
Interest received	-	(232)
Increase in debtors	(45,138)	(176,283)
(Decrease)/increase in creditors	(42,110)	229,229
Net cash provided by/(used in) operations	21,514	(246,108)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.24 £	Cash flow £	At 31.3.25 £
Net cash			
Cash at bank	75,965	17,166	93,131
	75,965	17,166	93,131
Total	75,965	17,166	93,131

The notes form part of these financial statements

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Grants	907,965	984,519

Grants received, included in the above, are as follows:

	2025	2024
	£	£
Brent Goes Wild	57,922	72,679
Violence Reduction Unit	-	381,300
Elevate Fund Small Grants	100,000	100,000
Other grants	750,043	430,540
	907,965	984,519

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

3. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	-	232

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charitable activites	799,203	2,235	801,438

5. SUPPORT COSTS

	Finance
	£
Charitable activites	2,235

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted funds	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Donations and legacies	145,840	838,679	984,519
Investment income	232	-	232
Total	146,072	838,679	984,751
EXPENDITURE ON			
Charitable activities			
Charitable activites	144,251	1,140,107	1,284,358
NET INCOME/(EXPENDITURE)	1,821	(301,428)	(299,607)
RECONCILIATION OF FUNDS			
Total funds brought forward	15,233	416,407	431,640
TOTAL FUNDS CARRIED FORWARD	17,054	114,979	132,033

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2024	756	18,521	19,277
Additions	4,348	-	4,348
At 31 March 2025	5,104	18,521	23,625
DEPRECIATION			
At 1 April 2024	756	16,950	17,706
Charge for year	1,450	785	2,235
At 31 March 2025	2,206	17,735	19,941
NET BOOK VALUE			
At 31 March 2025	2,898	786	3,684
At 31 March 2024	-	1,571	1,571

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	172,674	85,613
Prepayments and accrued income	201,648	243,571
	374,322	329,184

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade creditors	87,438	138,561
Taxation and social security	32,841	20,429
Other creditors	112,298	115,697
	232,577	274,687

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS

	At 1.4.24 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	17,054	(6,861)	10,193
Restricted funds			
Brent Goes Wild	9,075	34,318	43,393
LBB Mental Health & Wellbeing	26,684	(26,684)	-
Violence Reduction Unit	59,847	(59,847)	-
Flourishing Futures	-	31,542	31,542
Life Coaching	9,750	(9,750)	-
Out of Schools Settings	4,660	42,310	46,970
She is Summit	645	(173)	472
Barnardo's	300	4,928	5,228
Detached & Outreach Kilburn	4,018	(4,018)	-
JLC Narrowboat	-	11,473	11,473
LCEP	-	29,450	29,450
Duke of Edinburgh	-	3,541	3,541
Eating Disorders Prevention and Early Intervention	-	40,500	40,500
Robbery Reduction	-	5,798	5,798
Young Female Diversionary Programme	-	10,000	10,000
	114,979	113,388	228,367
TOTAL FUNDS	132,033	106,527	238,560

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	229,161	(236,022)	(6,861)
Restricted funds			
Brent Goes Wild	57,922	(23,604)	34,318
LBB Mental Health & Wellbeing	-	(26,684)	(26,684)
Violence Reduction Unit	-	(59,847)	(59,847)
Flourishing Futures	152,786	(121,244)	31,542
Life Coaching	-	(9,750)	(9,750)
Out of Schools Settings	122,827	(80,517)	42,310
She is Summit	4,900	(5,073)	(173)
Elevate Fund - Small Grants	100,000	(100,000)	-
Barnardo's	15,386	(10,458)	4,928
Detached & Outreach Kilburn	-	(4,018)	(4,018)
JLC Narrowboat	16,600	(5,127)	11,473
LCEP	71,373	(41,923)	29,450
AMPACC	18,000	(18,000)	-
Duke of Edinburgh	3,831	(290)	3,541
Eating Disorders Prevention and Early Intervention	69,000	(28,500)	40,500
Gambia	4,679	(4,679)	-
Robbery Reduction	11,500	(5,702)	5,798
Young Female Diversionary Programme	30,000	(20,000)	10,000
	678,804	(565,416)	113,388
TOTAL FUNDS	907,965	(801,438)	106,527

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	15,233	1,821	17,054
Restricted funds			
Wembley National Stadium Trust	54,856	(54,856)	-
Metropolitan Thames Valley Housing	17,008	(17,008)	-
Neighbourhood Community Infrastructure Levy - Aspire	30,450	(30,450)	-
Brent Goes Wild	5,362	3,713	9,075
LBB Mental Health & Wellbeing	31,684	(5,000)	26,684
Violence Reduction Unit	28,000	31,847	59,847
National Lottery Community Grant - Valuing Life	4,075	(4,075)	-
Disproportionately	7,360	(7,360)	-
European Metal Rec (Community Research)	1,000	(1,000)	-
Flourishing Futures	54,144	(54,144)	-
Green Neighbourhoods Youth Climate Change	5,000	(5,000)	-
Harrow School	15,000	(15,000)	-
Kickstart Scheme	1,952	(1,952)	-
Life Coaching	10,000	(250)	9,750
MyPlace - Roundwood Youth Activities	106,791	(106,791)	-
Out of Schools Settings	5,360	(700)	4,660
She is Summit	645	-	645
Training	118	(118)	-
Elevate Fund - Small Grants	37,602	(37,602)	-
Barnardo's	-	300	300
Detached & Outreach Kilburn	-	4,018	4,018
	416,407	(301,428)	114,979
TOTAL FUNDS	431,640	(299,607)	132,033

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	146,072	(144,251)	1,821
Restricted funds			
Wembley National Stadium Trust	-	(54,856)	(54,856)
Metropolitan Thames Valley Housing	-	(17,008)	(17,008)
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(44,200)	(30,450)
Brent Black Community Action Plan	49,455	(49,455)	-
Brent Goes Wild	72,679	(68,966)	3,713
LBB Mental Health & Wellbeing	-	(5,000)	(5,000)
Violence Reduction Unit	381,300	(349,453)	31,847
National Lottery Community Grant - Valuing Life	-	(4,075)	(4,075)
Disproportionately	29,344	(36,704)	(7,360)
European Metal Rec (Community Research)	-	(1,000)	(1,000)
Flourishing Futures	33,055	(87,199)	(54,144)
Green Neighbourhoods Youth Climate Change	-	(5,000)	(5,000)
Harlesden Action Zone	45,000	(45,000)	-
Harrow School	-	(15,000)	(15,000)
Kickstart Scheme	-	(1,952)	(1,952)
Life Coaching	-	(250)	(250)
MyPlace - Roundwood Youth Activities	46,476	(153,267)	(106,791)
Out of Schools Settings	-	(700)	(700)
Training	-	(118)	(118)
Elevate Fund - Small Grants	100,000	(137,602)	(37,602)
Early Help Detached and Outreach	8,400	(8,400)	-
Barnardo's	15,000	(14,700)	300
Detached & Outreach Kilburn	14,084	(10,066)	4,018
JLC Narrowboat	864	(864)	-
LCEP	7,377	(7,377)	-
Playzone	21,895	(21,895)	-
	838,679	(1,140,107)	(301,428)
TOTAL FUNDS	984,751	(1,284,358)	(299,607)

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	At 31.3.25 £
Unrestricted funds			
General fund	15,233	(5,040)	10,193
Restricted funds			
Wembley National Stadium Trust	54,856	(54,856)	-
Metropolitan Thames Valley Housing	17,008	(17,008)	-
Neighbourhood Community Infrastructure Levy - Aspire	30,450	(30,450)	-
Brent Goes Wild	5,362	38,031	43,393
LBB Mental Health & Wellbeing	31,684	(31,684)	-
Violence Reduction Unit	28,000	(28,000)	-
National Lottery Community Grant - Valuing Life	4,075	(4,075)	-
Disproportionately	7,360	(7,360)	-
European Metal Rec (Community Research)	1,000	(1,000)	-
Flourishing Futures	54,144	(22,602)	31,542
Green Neighbourhoods Youth Climate Change	5,000	(5,000)	-
Harrow School	15,000	(15,000)	-
Kickstart Scheme	1,952	(1,952)	-
Life Coaching	10,000	(10,000)	-
MyPlace - Roundwood Youth Activities	106,791	(106,791)	-
Out of Schools Settings	5,360	41,610	46,970
She is Summit	645	(173)	472
Training	118	(118)	-
Elevate Fund - Small Grants	37,602	(37,602)	-
Barnardo's	-	5,228	5,228
JLC Narrowboat	-	11,473	11,473
LCEP	-	29,450	29,450
Duke of Edinburgh	-	3,541	3,541
Eating Disorders Prevention and Early Intervention	-	40,500	40,500
Robbery Reduction	-	5,798	5,798
Young Female Diversionary Programme	-	10,000	10,000
	416,407	(188,040)	228,367
TOTAL FUNDS	431,640	(193,080)	238,560

continued...

Docusign Envelope ID: 7A863996-9EFC-4153-B00F-061BB93A4A26

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	375,233	(380,273)	(5,040)
Restricted funds			
Wembley National Stadium Trust	-	(54,856)	(54,856)
Metropolitan Thames Valley Housing	-	(17,008)	(17,008)
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(44,200)	(30,450)
Brent Black Community Action Plan	49,455	(49,455)	-
Brent Goes Wild	130,601	(92,570)	38,031
LBB Mental Health & Wellbeing	-	(31,684)	(31,684)
Violence Reduction Unit	381,300	(409,300)	(28,000)
National Lottery Community Grant - Valuing Life	-	(4,075)	(4,075)
Disproportionately	29,344	(36,704)	(7,360)
European Metal Rec (Community Research)	-	(1,000)	(1,000)
Flourishing Futures	185,841	(208,443)	(22,602)
Green Neighbourhoods Youth Climate Change	-	(5,000)	(5,000)
Harlesden Action Zone	45,000	(45,000)	-
Harrow School	-	(15,000)	(15,000)
Kickstart Scheme	-	(1,952)	(1,952)
Life Coaching	-	(10,000)	(10,000)
MyPlace - Roundwood Youth Activities	46,476	(153,267)	(106,791)
Out of Schools Settings	122,827	(81,217)	41,610
She is Summit	4,900	(5,073)	(173)
Training	-	(118)	(118)
Elevate Fund - Small Grants	200,000	(237,602)	(37,602)
Early Help Detached and Outreach	8,400	(8,400)	-
Barnardo's	30,386	(25,158)	5,228
Detached & Outreach Kilburn	14,084	(14,084)	-
JLC Narrowboat	17,464	(5,991)	11,473
LCEP	78,750	(49,300)	29,450
Playzone	21,895	(21,895)	-
AMPACC	18,000	(18,000)	-
Duke of Edinburgh	3,831	(290)	3,541
Eating Disorders Prevention and Early Intervention	69,000	(28,500)	40,500
Gambia	4,679	(4,679)	-
Robbery Reduction	11,500	(5,702)	5,798
Young Female Diversionary Programme	30,000	(20,000)	10,000
	1,517,483	(1,705,523)	(188,040)
TOTAL FUNDS	1,892,716	(2,085,796)	(193,080)

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12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

YOUNG BRENT FOUNDATION

England & Wales - Charity number 1165871

Accounts

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

REGISTERED CHARITY NUMBER: 1165871

Report of the Trustees and

Unaudited Financial Statements for the Year Ended 31 March 2024

for

Young Brent Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Contents of the Financial Statements for the year ended 31 March 2024

	Page
Report of the Trustees	1 to 6
Independent Examiner's Report	7
Statement of Financial Activities	8
Balance Sheet	9
Cash Flow Statement	10
Notes to the Cash Flow Statement	11
Notes to the Financial Statements	12 to 21

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Report of the Trustees
for the year ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Young Brent Foundation [YBF] champions the voluntary, not-for-profit, and social enterprise sector by convening, connecting, and supporting organisations. We work to help organisations focused on Brent's children and young people to make the biggest difference they can. There are five headline priorities:

1. Venue Bank
2. Small Grants
3. Revenue generation for the Play and Youth sector in Brent
4. Capacity support to ensure contract / grant readiness
5. Collaboration and networking to develop cross sector working.

The charity's objectives are as follows:

- The promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public by providing support, advice, and training to charities and through assisting non-charitable organisations to directly further a charitable purpose.
- To advance in life and relieve the needs of children and young people through making grants to organisations that do all the following:
- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
- Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Multi-year grants for activities/outcomes

- The £750,000 for the My Ends London Violence Reduction Unit (VRU) programme, which has been extended through to 2024. This is a unique consortium involving Young Brent Foundation, local young people and three of the country's largest housing associations - Metropolitan Thames Valley Housing, Hyde Housing and Catalyst-Peabody Housing.

- The Raheem Sterling Foundation - The £65,000 2-year funding of the Brent Goes Global Project, secured through the ongoing relationship with the Raheem Sterling Foundation, to support young people on an overseas volunteering programme of learning. Year one will see 15 young people travel to Jamaica, with delivery supported by Bang Edutainment

- The Raheem Sterling Foundation - A further opportunity to support young people with aspirations of getting a career in multi-media through the masterclasses at TalkSport Radio. 16 young people per year over the next 2 years, will benefit from the series of masterclasses and insights

- £100,000 x 6 years via John Lyons Charity - Vital long-term support and commitment from John Lyon's Charity to provide core funding, which enables YBF to thrive locally.

- £100,000 from Historic England, Harlesden Heritage Action Zone to look at community life through the lens of art and culture, exploring the journey through the lens of young people in Harlesden to reshape and reimagine the High Street.

- Youth Futures Foundation - Peer research model (£268,533.36) over a 16-month period.

- John Lyon's Charity - Home Community School Grants £200,000 over 2 years.

- John Lyon's Charity - Local Cultural Education Partnership (LCEP) - £45,000 x 3 years.

- John Lyon's Charity - Out of School Settings - £70,000 x 3 years (in partnership with Young Camden Foundation)
Tendering/bidding for contracts and Commissions.

- Church End Anchor Project - £913,000 x 10 years (L.B. Brent).

Flourishing Futures

Leading a partnership with Brent Council, MTVH, Hyde Housing and Peabody, the aim of the project is to empower young people through a peer research model to understand the barriers to employment for young people from marginalised communities. Funded through Youth Futures Foundation, Flourishing Futures provides training and leadership development for young people who have a passion and drive to investigate solutions that will improve the journey into employment for young people.

Flourishing Futures aims to better understand the barriers young people from ethnically diverse backgrounds face in securing and sustaining employment, and to explore how businesses and charities can play a role in reducing and eliminating these obstacles.

When asked how often starting their own business had been discussed while they were in education 47.4% of young people said, never.

37% had never experienced a visit from an employer at school.

80% of young people in Brent go to parents, family members, siblings and teachers for careers advice.
Home - School - Community

Empower Her is a Collaboration Project with Alperton Community School, US Charitable Trust and Jason Roberts Foundation. Young Brent Foundation identified strengths within each organisation that by working together shows great potential in delivering a 3 year project funded by John Lyon's Charity.

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Seventy per cent of positive opportunities such as after school activities are taken up by young boys. Whilst meeting the needs of all young people is important, we need to acknowledge that many facilities and projects seldom address the needs of girls and young women. Girls often face higher risks of gender based violence, harassment, and exploitation, which can impede their ability to access opportunities.

The Collaboration aims to create an inclusive environment that promotes mutual learning, skill development and community engagement through a partnership encompassing diverse individuals and organisations. It focuses on providing learning spaces for the collaboration participants, developing student aspirations, leadership and imagination, and inclusive culture change.

Key Partnerships:

John Lyon's Charity - John Lyon's Charity provides grants, support and guidance to benefit children and young people up to the age of 25 who live in nine boroughs in North and West London. The Charity distributes around £12 million in grants each year, of which Brent benefits from direct funding and collaboration - £1.5 million per annum. Vital long-term support and commitment from John Lyon's Charity to provide core funding, continues to enable YBF to thrive locally.

Youth Futures Foundation - is an independent, not-for-profit organisation established in December 2019 with £90m endowment from the Reclaim Fund to improve employment outcomes for young people from marginalised backgrounds.

Our joint ambition is to narrow employment gaps by identifying what works and why, investing in evidence generation and innovation and igniting a movement for change so all young people have fair access to good quality jobs.

London Borough of Brent:

LB Brent Youth Provision - In this reporting period, YBF has continued to work closely with the Local Authority. YBF has contributed to the development of two important strategies, Brent's Youth Strategy and Brent's Black Community Action Plan. YBF engaged in regular partnership meetings including LB Brent Early Help, Safer Brent Partnership, Young People's Trust, Wembley Stadium National Trust (WSNT) Partnership for Young London, THRIVE (mental health), Brent Young People's Alliance (mental health), Meta Network (CVS Brent accountability group), London Youth Violence Network, Healthwatch Brent Advisory Board (The Voice of Young People) Brent Strategic Sports and Physical Activity group and Metroland.

Metropolitan Thames Valley Housing, Hyde Housing and Catalyst -Peabody Housing:

Over the past 12 months this partnership has secured funding from the Youth Futures Foundation to explore barriers to employment for young people.

Brent Independent Advisory Group (BIAG) The vision of the Brent IAG is for the wards of Brent to be able to check and challenge police activities that affect young people, but also to seek solutions to positive communication and transformational activities. The Brent Independent Advisory Group stated YBF performs a vital role of a 'critical friend' for the Police.

Membership - YBF has over 150 members who are categorised as delivery partners. These are organisations and or individuals who work directly with young people. We have 9 large scale partners (Housing Associations, The Princes Trust, Street Games, LB Brent, WSNT, Quintain and Kiln Theatre) plus other VCS / charitable organisations in the community.

Significant developments with the 'mapping' of membership on the YBF website has taken place and is now live for all members/potential funders and the community to access. The website has a link to the places in Brent where members deliver and linked to individual organisations websites and/or Facebook accounts.

Future focus April 2023 - March 2024

Young Brent Foundation has built a firm base on which to establish further growth and development. We continually review approaches, priorities, and emerging needs. Through work with members and stakeholders on reducing the impact of violence on young people communities we will deliver a conference to build the momentum for change, share learning and promote successes.

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Continue to develop local infrastructure in addressing violence effecting children and people across Stonebridge, Church Road and Chalkhill by building new networks, enabling young people to lead change, and creating new relationships to amplify the voice of people least heard. We will continue to carry out 'horizon scanning' to identify and share internal and external funding opportunities and share with the members. We aim to secure core funding to grow the organisation, further developing the team around the team and creating impact for members.

We will continue to develop current connections with Local Authority and other key stakeholders and explore new connections with local business to expand cross sector collaboration. Especially looking for opportunity to grow the small grants pot. We will continue to invest in new ideas by funding projects and initiatives which will benefit the young people and the agencies which support them and their families.

FINANCIAL REVIEW

Financial position

Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue came from London Borough of Brent, and we also secured additional revenue from a variety of sources of which 90% of this has been used to deliver support and services which directly impact on young people in Brent.

For the year ended 31 March 2024, incoming funds of £984,519 (2023: £1,274,670) were received and outgoing expenditure amounted to £1,283,573 (2023: £1,637,344). This resulted in net income for the year of -£298,822 (2023: -£362,674) and net current assets of £130,462 (2023: £431,640).

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Financial Sub-Committee has established a reserves policy as part of its plans to provide long term support to Young Brent Foundation. The Financial Sub-Committee calculate the reserves as that part of the Foundation's unrestricted income funds that is freely available. As at the year end the charity had overall reserves of £132,818 with £17,839 being unrestricted.

Principal risks and uncertainties

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

STRUCTURE, GOVERNANCE AND MANAGEMENT

Trustees and Staff Awayday

We have also held an AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to: - Get to know and RECONNECT with each other, - REFLECT and take stock of what has been a particularly difficult period and - REVIEW the agreed strategy considering current and expected changes to the operating landscape for YBF. Most importantly, to have a really nice day with people we've not seen for too long.
Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Staff

5 core employees in this period: a

- CEO
- COO
- Digital Communications Officer,
- Grants & Membership Manager
- Finance Manager

Principle risks and uncertainties facing the charity

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.
Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Foundation.

Going forward the charity will need to secure further core funding streams as it aims to grow and thrive. Uncertainties facing the charity - rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead. The Trustees' report was approved by the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1165871

Principal address

Barham Park Community Complex
660 Harrow Road
Wembley
Middlesex
HA0 2HB

Trustees

B Asamoah-Russell (resigned 10.10.2024)
G Bhattacharya
I Burbidge
J Burey
M Daya (resigned 10.10.2024)
K Olarewaju (resigned 10.10.2024)
M Curtis (resigned 10.10.2024)
D St Cyr (appointed 10.10.2024)
P Mitchell (appointed 10.10.2024)

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REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner
Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Approved by order of the board of trustees on 1/16/2025 and signed on its behalf by:

DocuSigned by:
Ian Burbidge
97DA9B21B3F049E...

I Burbidge - Trustee

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Independent Examiner's Report to the Trustees of Young Brent Foundation

Independent examiner's report to the trustees of Young Brent Foundation
I report to the charity trustees on my examination of the accounts of Young Brent Foundation (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report
As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement
Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

DocuSigned by:
Jeremy Harrod
2636AB71B82D440...

Jeremy Harrod FCCA

Grant Harrod Lerman Davis LLP
Chartered Accountants
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Date: 1/16/2025

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Statement of Financial Activities
for the year ended 31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	145,840	838,679	984,519	1,274,670
Investment income	3	232	-	232	-
Total		146,072	838,679	984,751	1,274,670
EXPENDITURE ON					
Charitable activities	4				
Charitable activites		144,251	1,140,107	1,284,358	1,637,344
NET INCOME/(EXPENDITURE)		1,821	(301,428)	(299,607)	(362,674)
RECONCILIATION OF FUNDS					
Total funds brought forward		15,233	416,407	431,640	794,314
TOTAL FUNDS CARRIED FORWARD		17,054	114,979	132,033	431,640

The notes form part of these financial statements

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Balance Sheet
31 March 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	8	1,571	-	1,571	-
CURRENT ASSETS					
Debtors	9	169,337	159,847	329,184	152,901
Cash at bank		13,673	62,292	75,965	324,197
		183,010	222,139	405,149	477,098
CREDITORS					
Amounts falling due within one year	10	(167,527)	(107,160)	(274,687)	(45,458)
NET CURRENT ASSETS		15,483	114,979	130,462	431,640
TOTAL ASSETS LESS CURRENT LIABILITIES		17,054	114,979	132,033	431,640
NET ASSETS		17,054	114,979	132,033	431,640
FUNDS	11				
Unrestricted funds				17,054	15,233
Restricted funds				114,979	416,407
TOTAL FUNDS				132,033	431,640

The financial statements were approved by the Board of Trustees and authorised for issue on 1/16/2025 ..... and were signed on its behalf by:

DocuSigned by:
Ian Burbidge
97DA9B21B3F049E.....

I Burbidge - Trustee

The notes form part of these financial statements

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Cash Flow Statement
for the year ended 31 March 2024

	Notes	2024 £	2023 £
Cash flows from operating activities			
Cash generated from operations	1	(246,108)	(99,102)
Net cash used in operating activities		(246,108)	(99,102)
Cash flows from investing activities			
Purchase of tangible fixed assets		(2,356)	-
Interest received		232	-
Net cash (used in)/provided by investing activities		(2,124)	-
Change in cash and cash equivalents in the reporting period		(248,232)	(99,102)
Cash and cash equivalents at the beginning of the reporting period		324,197	423,299
Cash and cash equivalents at the end of the reporting period		75,965	324,197

The notes form part of these financial statements

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

Young Brent Foundation

Notes to the Cash Flow Statement
for the year ended 31 March 2024

1. RECONCILIATION OF NET EXPENDITURE TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2024 £	2023 £
Net expenditure for the reporting period (as per the Statement of Financial Activities)	(299,607)	(362,674)
Adjustments for:		
Depreciation charges	785	3,070
Interest received	(232)	-
(Increase)/decrease in debtors	(176,283)	228,179
Increase in creditors	229,229	32,323
Net cash used in operations	(246,108)	(99,102)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.23 £	Cash flow £	At 31.3.24 £
Net cash			
Cash at bank	324,197	(248,232)	75,965
	324,197	(248,232)	75,965
Total	324,197	(248,232)	75,965

The notes form part of these financial statements

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation
The charity is exempt from tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Grants	984,519	1,274,670

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2024	2023
	£	£
Brent Goes Wild	72,679	-
Sport England	-	65,041
National Lottery Heritage Fund	-	78,280
JLC Small Grants	-	54,000
Violence Reduction Unit	381,300	93,625
Elevate Fund Small Grants	100,000	-
Other grants	430,540	983,724
	984,519	1,274,670

3. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	232	-

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charitable activites	1,108,410	175,948	1,284,358

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable activites	152,831	1,050	22,067	175,948

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

7. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	192,344	1,082,326	1,274,670
EXPENDITURE ON			
Charitable activities			
Charitable activites	418,997	1,218,347	1,637,344
NET INCOME/(EXPENDITURE)	(226,653)	(136,021)	(362,674)
RECONCILIATION OF FUNDS			
Total funds brought forward	241,886	552,428	794,314
TOTAL FUNDS CARRIED FORWARD	15,233	416,407	431,640

8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2023	756	16,165	16,921
Additions	-	2,356	2,356
At 31 March 2024	756	18,521	19,277
DEPRECIATION			
At 1 April 2023	756	16,165	16,921
Charge for year	-	785	785
At 31 March 2024	756	16,950	17,706
NET BOOK VALUE			
At 31 March 2024	-	1,571	1,571
At 31 March 2023	-	-	-

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade debtors	85,613	30,402
Prepayments and accrued income	243,571	122,499
	329,184	152,901

10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Trade creditors	138,561	28,230
Taxation and social security	20,429	9,080
Other creditors	115,697	8,148
	274,687	45,458

11. MOVEMENT IN FUNDS

	At 1.4.23	Net movement in funds	At 31.3.24
	£	£	£
Unrestricted funds			
General fund	15,233	1,821	17,054
Restricted funds			
Wembley National Stadium Trust	54,856	(54,856)	-
Metropolitan Thames Valley Housing	17,008	(17,008)	-
Neighbourhood Community Infrastructure Levy - Aspire	30,450	(30,450)	-
Brent Goes Wild	5,362	3,713	9,075
LBB Mental Health & Wellbeing	31,684	(5,000)	26,684
Violence Reduction Unit	28,000	31,847	59,847
National Lottery Community Grant - Valuing Life	4,075	(4,075)	-
Disproportionately	7,360	(7,360)	-
European Metal Rec (Community Research)	1,000	(1,000)	-
Flourishing Futures	54,144	(54,144)	-
Green Neighbourhoods Youth Climate Change	5,000	(5,000)	-
Harrow School	15,000	(15,000)	-
Kickstart Scheme	1,952	(1,952)	-
Life Coaching	10,000	(250)	9,750
MyPlace - Roundwood Youth Activities	106,791	(106,791)	-
Out of Schools Settings	5,360	(700)	4,660
She is Summit	645	-	645
Training	118	(118)	-
Elevate Fund - Small Grants	37,602	(37,602)	-
Bernardo's	-	300	300
Detached & Outreach Kilburn	-	4,018	4,018
	416,407	(301,428)	114,979
TOTAL FUNDS	431,640	(299,607)	132,033

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	146,072	(144,251)	1,821
Restricted funds			
Wembley National Stadium Trust	-	(54,856)	(54,856)
Metropolitan Thames Valley Housing	-	(17,008)	(17,008)
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(44,200)	(30,450)
Brent Black Community Action Plan	49,455	(49,455)	-
Brent Goes Wild	72,679	(68,966)	3,713
LBB Mental Health & Wellbeing	-	(5,000)	(5,000)
Violence Reduction Unit	381,300	(349,453)	31,847
National Lottery Community Grant - Valuing Life	-	(4,075)	(4,075)
Disproportionately	29,344	(36,704)	(7,360)
European Metal Rec (Community Research)	-	(1,000)	(1,000)
Flourishing Futures	33,055	(87,199)	(54,144)
Green Neighbourhoods Youth Climate Change	-	(5,000)	(5,000)
Harlesden Action Zone	45,000	(45,000)	-
Harrow School	-	(15,000)	(15,000)
Kickstart Scheme	-	(1,952)	(1,952)
Life Coaching	-	(250)	(250)
MyPlace - Roundwood Youth Activities	46,476	(153,267)	(106,791)
Out of Schools Settings	-	(700)	(700)
Training	-	(118)	(118)
Elevate Fund - Small Grants	100,000	(137,602)	(37,602)
Early Help Detached and Outreach	8,400	(8,400)	-
Bernardo's	15,000	(14,700)	300
Detached & Outreach Kilburn	14,084	(10,066)	4,018
JLC Narrowboat	864	(864)	-
LCEP	7,377	(7,377)	-
Playzone	21,895	(21,895)	-
	838,679	(1,140,107)	(301,428)
TOTAL FUNDS	984,751	(1,284,358)	(299,607)

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	241,886	(226,653)	15,233
Restricted funds			
Wembley National Stadium Trust	45,631	9,225	54,856
LBB	40,957	(40,957)	-
Sport England	31,653	(31,653)	-
Metropolitan Thames Valley Housing	17,008	-	17,008
National Lottery Heritage Fund	72,394	(68,319)	4,075
Neighbourhood Community Infrastructure Levy - Aspire	8,350	22,100	30,450
Brent Black Community Action Plan	14	(14)	-
Brent Goes Wild	18,000	(12,638)	5,362
Community Safety - Global Thinking	60,039	(60,039)	-
JLC Small Grants	32,520	(32,520)	-
LBB Mental Health & Wellbeing	49,284	(17,600)	31,684
Violence Reduction Unit	158,265	(130,265)	28,000
Disproportionately	-	7,360	7,360
European Metal Rec (Community Research)	-	1,000	1,000
Flourishing Futures	-	54,144	54,144
Green Neighbourhoods Youth Climate Change	-	5,000	5,000
Harlesden Action Zone	17,001	(17,001)	-
Harrow School	-	15,000	15,000
Kickstart Scheme	-	1,952	1,952
Life Coaching	-	10,000	10,000
MyPlace - Roundwood Youth Activities	(36,877)	143,668	106,791
Out of Schools Settings	-	5,360	5,360
Pathfinders	(5,000)	5,000	-
She is Summit	-	645	645
Training	-	118	118
Brent Community Research	3,161	(3,161)	-
Creative Coordinators	3,535	(3,535)	-
Elevate Fund - Small Grants	-	37,602	37,602
Freeman Family Centre	67,965	(67,965)	-
MTVH	2,168	(2,168)	-
Photo Journalism	11,400	(11,400)	-
Volunteers Go Global	6,523	(6,523)	-
Early Help Detached and Outreach	(51,563)	51,563	-
	552,428	(136,021)	416,407
TOTAL FUNDS	794,314	(362,674)	431,640

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	192,344	(418,997)	(226,653)
Restricted funds			
Wembley National Stadium Trust	22,250	(13,025)	9,225
LBB	47,333	(88,290)	(40,957)
Sport England	65,041	(96,694)	(31,653)
National Lottery Heritage Fund	78,280	(146,599)	(68,319)
Neighbourhood Community Infrastructure Levy - Aspire	27,500	(5,400)	22,100
Brent Black Community Action Plan	33,137	(33,151)	(14)
Brent Goes Wild	-	(12,638)	(12,638)
Community Safety - Global Thinking	51,871	(111,910)	(60,039)
JLC Small Grants	54,000	(86,520)	(32,520)
LBB Mental Health & Wellbeing	-	(17,600)	(17,600)
Violence Reduction Unit	93,625	(223,890)	(130,265)
Disproportionately	16,000	(8,640)	7,360
European Metal Rec (Community Research)	1,000	-	1,000
Flourishing Futures	85,007	(30,863)	54,144
Green Neighbourhoods Youth Climate Change	5,000	-	5,000
Harlesden Action Zone	55,000	(72,001)	(17,001)
Harrow School	15,000	-	15,000
Kickstart Scheme	1,952	-	1,952
Life Coaching	15,000	(5,000)	10,000
MyPlace - Roundwood Youth Activities	162,780	(19,112)	143,668
Out of Schools Settings	30,000	(24,640)	5,360
Pathfinders	5,000	-	5,000
She is Summit	4,000	(3,355)	645
Training	1,050	(932)	118
Brent Community Research	-	(3,161)	(3,161)
Creative Coordinators	-	(3,535)	(3,535)
Elevate Fund - Small Grants	100,000	(62,398)	37,602
Freeman Family Centre	-	(67,965)	(67,965)
MTVH	-	(2,168)	(2,168)
Photo Journalism	-	(11,400)	(11,400)
Volunteers Go Global	-	(6,523)	(6,523)
Early Help Detached and Outreach	112,500	(60,937)	51,563
	1,082,326	(1,218,347)	(136,021)
TOTAL FUNDS	1,274,670	(1,637,344)	(362,674)

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Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	241,886	(224,832)	17,054
Restricted funds			
Wembley National Stadium Trust	45,631	(45,631)	-
LBB	40,957	(40,957)	-
Sport England	31,653	(31,653)	-
Metropolitan Thames Valley Housing	17,008	(17,008)	-
National Lottery Heritage Fund	72,394	(68,319)	4,075
Neighbourhood Community Infrastructure Levy - Aspire	8,350	(8,350)	-
Brent Black Community Action Plan	14	(14)	-
Brent Goes Wild	18,000	(8,925)	9,075
Community Safety - Global Thinking	60,039	(60,039)	-
JLC Small Grants	32,520	(32,520)	-
LBB Mental Health & Wellbeing	49,284	(22,600)	26,684
Violence Reduction Unit	158,265	(98,418)	59,847
National Lottery Community Grant - Valuing Life	-	(4,075)	(4,075)
Harlesden Action Zone	17,001	(17,001)	-
Life Coaching	-	9,750	9,750
MyPlace - Roundwood Youth Activities	(36,877)	36,877	-
Out of Schools Settings	-	4,660	4,660
Pathfinders	(5,000)	5,000	-
She is Summit	-	645	645
Brent Community Research	3,161	(3,161)	-
Creative Coordinators	3,535	(3,535)	-
Freeman Family Centre	67,965	(67,965)	-
MTVH	2,168	(2,168)	-
Photo Journalism	11,400	(11,400)	-
Volunteers Go Global	6,523	(6,523)	-
Early Help Detached and Outreach	(51,563)	51,563	-
Bernardo's	-	300	300
Detached & Outreach Kilburn	-	4,018	4,018
	552,428	(437,449)	114,979
TOTAL FUNDS	794,314	(662,281)	132,033

continued...

Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	338,416	(563,248)	(224,832)
Restricted funds			
Wembley National Stadium Trust	22,250	(67,881)	(45,631)
LBB	47,333	(88,290)	(40,957)
Sport England	65,041	(96,694)	(31,653)
Metropolitan Thames Valley Housing	-	(17,008)	(17,008)
National Lottery Heritage Fund	78,280	(146,599)	(68,319)
Neighbourhood Community Infrastructure Levy - Aspire	41,250	(49,600)	(8,350)
Brent Black Community Action Plan	82,592	(82,606)	(14)
Brent Goes Wild	72,679	(81,604)	(8,925)
Community Safety - Global Thinking	51,871	(111,910)	(60,039)
JLC Small Grants	54,000	(86,520)	(32,520)
LBB Mental Health & Wellbeing	-	(22,600)	(22,600)
Violence Reduction Unit	474,925	(573,343)	(98,418)
National Lottery Community Grant - Valuing Life	-	(4,075)	(4,075)
Disproportionately	45,344	(45,344)	-
European Metal Rec (Community Research)	1,000	(1,000)	-
Flourishing Futures	118,062	(118,062)	-
Green Neighbourhoods Youth Climate Change	5,000	(5,000)	-
Harlesden Action Zone	100,000	(117,001)	(17,001)
Harrow School	15,000	(15,000)	-
Kickstart Scheme	1,952	(1,952)	-
Life Coaching	15,000	(5,250)	9,750
MyPlace - Roundwood Youth Activities	209,256	(172,379)	36,877
Out of Schools Settings	30,000	(25,340)	4,660
Pathfinders	5,000	-	5,000
She is Summit	4,000	(3,355)	645
Training	1,050	(1,050)	-
Brent Community Research	-	(3,161)	(3,161)
Creative Coordinators	-	(3,535)	(3,535)
Elevate Fund - Small Grants	200,000	(200,000)	-
Freeman Family Centre	-	(67,965)	(67,965)
MTVH	-	(2,168)	(2,168)
Photo Journalism	-	(11,400)	(11,400)
Volunteers Go Global	-	(6,523)	(6,523)
Early Help Detached and Outreach	120,900	(69,337)	51,563
Bernardo's	15,000	(14,700)	300
Detached & Outreach Kilburn	14,084	(10,066)	4,018
JLC Narrowboat	864	(864)	-
LCEP	7,377	(7,377)	-
Playzone	21,895	(21,895)	-
	1,921,005	(2,358,454)	(437,449)
TOTAL FUNDS	2,259,421	(2,921,702)	(662,281)

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Docusign Envelope ID: DB0C1E2B-3D99-49F7-AC1C-4139DBC072A4

11. MOVEMENT IN FUNDS - continued

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

YOUNG BRENT FOUNDATION

England & Wales - Charity number 1165871

Accounts

REGISTERED COMPANY NUMBER: CE006809 (England and Wales)
REGISTERED CHARITY NUMBER: 1165871

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2023

for

Young Brent Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Young Brent Foundation

Contents of the Financial Statements for the year ended 31 March 2023

	Page
Report of the Trustees	1 to 8
Report of the Independent Auditors	9 to 11
Statement of Financial Activities	12
Balance Sheet	13 to 14
Cash Flow Statement	15
Notes to the Cash Flow Statement	16
Notes to the Financial Statements	17 to 27

Young Brent Foundation

Report of the Trustees
for the year ended 31 March 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Young Brent Foundation [YBF] champions the voluntary, not-for-profit, and social enterprise sector by convening, connecting, and supporting organisations. We work to help organisations focused on Brent's children and young people to make the biggest difference they can. There are five headline priorities:

1. Venue Bank
2. Small Grants
3. Revenue generation for the Play and Youth sector in Brent
4. Capacity support to ensure contract / grant readiness
5. Collaboration and networking to develop cross sector working.

The charity's objectives are as follows:

- The promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public by providing support, advice, and training to charities and through assisting non-charitable organisations to directly further a charitable purpose.

- To advance in life and relieve the needs of children and young people through making grants to organisations that do all the following:

- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.

- Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

STRATEGIC REPORT
Achievement and performance
Charitable activities

Achievement and Performance Fundraising 2023

Multi-year grants for activities/outcomes

- The £750,000 for the My Ends London Violence Reduction Unit (VRU) programme, which has been extended through to 2024. This is a unique consortium involving Young Brent Foundation, local young people and three of the country's largest housing associations - Metropolitan Thames Valley Housing, Hyde Housing and Catalyst-Peabody Housing.

- The Raheem Sterling Foundation - The £65,000 2-year funding of the Brent Goes Global Project, secured through the ongoing relationship with the Raheem Sterling Foundation, to support young people on an overseas volunteering programme of learning. Year one will see 15 young people travel to Jamaica, with delivery supported by Bang Edutainment

- The Raheem Sterling Foundation - A further opportunity to support young people with aspirations of getting a career in multi-media through the masterclasses at TalkSport Radio. 16 young people per year over the next 2 years, will benefit from the series of masterclasses and insights

- Youth Participation - Convening groups of children & young people in decision making centred on environment, employment and around place-based projects and service provision, planning & developments and leadership training. £37,850 for Youth Participation convening young people aged 14-25 in decision making around place-based projects and service provision, planning & developments, and leadership training.

- £100,000 x 6 years via John Lyons Charity - Vital long-term support and commitment from John Lyon's Charity to provide core funding, which enables YBF to thrive locally.

- £100,000 from Historic England, Harlesden Heritage Action Zone to look at community life through the lens of art and culture, exploring the journey through the lens of young people in Harlesden to reshape and reimagine the High Street.

- Youth Futures Foundation - Peer research model (£129,000) over an 18-month period.

- Service specification - £100,000 to manage youth provision at the Freeman Family Centre via LB Brent

- Service Specification - £150,000 to manage the Roundwood Youth Hub funded via Neighbourhood Community Infrastructure Levy.

Bidding for grants for delivery of activities/outcomes

- John Lyon's Charity - Home Community School Grants £200,000 over 2 years
- John Lyon's Charity - Local Cultural Education Partnership (LCEP) - £45,000 x 3 years
- John Lyon's Charity - Out of School Settings - £70,000 x 3 years (in partnership with Young Camden Foundation)

Tendering/bidding for contracts and Commissions

- Creative People and Places, Arts Council England (ACE) £300,000 over 2 years
- Church End Anchor Project - £913,000 x 10 years (L.B. Brent)

Performance:

Valuing Life

The Young Brent Foundation's initial consortium project concluded March 2023. The aim of the project was to tackle violence that affects young people and their communities. Funded through the National Lottery's Partnerships Fund, Valuing Life brought together 12 delivery organisations to raise young people's aspirations, ambition, and agency to levels where they can move away from negative choices and create positive opportunities in their lives, that shaped their families and the communities around them.

Global Thinking (young women's diversionary programme)

A partnership project funded by London Borough of Brent and delivered by Plias Resettlement and Start Easy to take action against gender-based violence. The project commenced in July 2020, with the key performance target of 45 young women and girls. The project concluded and supported 134 young women and girls. The Global Thinking project was aimed at girls and young women aged 10-25 years old who have an identified connection with Brent.

Roundwood Campus

This model of youth work has been a critical source of support for young people throughout the pandemic. For those who were already struggling with life due to economic disadvantage, disrupted educational experiences, family breakdown and trauma, the loss of routine and breakdown in formal and informal support systems has been devastating.

Young Brent Foundation partnered with Brent Sport and Youth, Sport at the Heart, Unique Communities and Pheonix Rising to produce over 2 years a community-based youth offer.

Detached and Outreach Project

Detached and Outreach Project, funded by the Shaftesbury Enterprise, Harrow School to support organisations working with children and young people whose learning and education have been impacted due to the COVID-19 Pandemic across the Chalkhill Estate. Since the pandemic the work has interacted with over 4000 children, young people, and their families.

Key Partnerships:

John Lyon's Charity - John Lyon's Charity provides grants, support and guidance to benefit children and young people up to the age of 25 who live in nine boroughs in North and West London. The Charity distributes around £12 million in grants each year, of which Brent benefits from direct funding and collaboration - £1.5 million per annum. Vital long-term support and commitment from John Lyon's Charity to provide core funding, continues to enable YBF to thrive locally.

Youth Futures Foundation - is an independent, not-for-profit organisation established in December 2019 with £90m endowment from the Reclaim Fund to improve employment outcomes for young people from marginalised backgrounds. Our joint ambition is to narrow employment gaps by identifying what works and why, investing in evidence generation and innovation, and igniting a movement for change so all young people have fair access to good quality jobs.

Violence Reduction Unit (VRU) - London's Violence Reduction Unit is a team of specialists who bring people across London together to better understand why violence happens and to take action to prevent it now, and in the long-term. Their approach is rooted in prevention and early-intervention and YBF is a local champion and a voice for young people at a London wide level, via the My Ends Programme. The VRU believe in the importance of education and being in school and is committed to ongoing investment in providing both support and positive opportunities for young people, working with communities to give them the tools and resources to deliver change where they live.

London Borough of Brent -

LB Brent Youth Provision - In this reporting period, YBF has continued to work closely with the Local Authority. Key highlights include Impact report across Detached and Outreach work, Young Women's Diversionary Project and the Department of Education's Holiday and Food Fund.

YBF has contributed to the development of two important strategies, Brent's Youth Strategy and Brent's Black Community Action Plan. YBF engaged in regular partnership meetings including LB Brent Early Help, Safer Brent Partnership, Young People's Trust, Wembley Stadium National Trust (WSNT) Partnership for Young London, THRIVE (mental health), Brent Young People's Alliance (mental health), Meta Network (CVS Brent accountability group), London Youth Violence Network, Healthwatch Brent Advisory Board (The Voice of Young People) Brent Strategic Sports and Physical Activity group and Metroland.

Metropolitan Thames Valley Housing, Hyde Housing and Catalyst -Peabody Housing

Over the past 12 months this partnership has secured funding from the Violence Reduction Unit (Mayor's Office for London), to include the delivery of a key project on three housing estates in Brent. Developing local networks and trusted relationships is key to enabling young people to lead, influence and inform the design of future projects and services. The young people will be supported by the extensive expertise of the Young Brent Foundation, grassroots membership organisations, local youth workers and housing associations via on the ground teams.

Brent Independent Advisory Group (BIAG)

The vision of the Brent IAG is for the wards of Brent to be able to check and challenge police activities that affect young people, but also to seek solutions to positive communication and transformational activities. The Brent Independent Advisory Group stated YBF performs a vital role of a 'critical friend' for the Police.

Membership

YBF has over 300 members who are categorised as delivery partners. These are organisations and or individuals who work directly with young people. We have 9 large scale partners (Housing Associations, The Princes Trust, Street Games, LB Brent, WSNT, Quintain and Kiln Theatre) plus other VCS / charitable organisations in the community. Significant developments with the 'mapping' of membership on the YBF website has taken place and is now live for all members/potential funders and the community to access. The website has a link to the places in Brent where members deliver and linked to individual organisations websites and/or Facebook accounts.

Future focus April 2023 - March 2024

Young Brent Foundation has built a firm base on which to establish further growth and development. We continually review approaches, priorities, and emerging needs. Through work with members and stakeholders on reducing the impact of violence on young people communities we will deliver a conference to build the momentum for change, share learning and promote successes.

Continue to develop local infrastructure in addressing violence effecting children and people across Stonebridge, Church Road and Chalkhill by building new networks, enabling young people to lead change, and creating new relationships to amplify the voice of people least heard. We will continue to carry out 'horizon scanning' to identify and share internal and external funding opportunities and share with the members. We aim to secure core funding to grow the organisation, further developing the team around the team and creating impact for members.
We will continue to develop current connections with Local Authority and other key stakeholders and explore new connections with local business to expand cross sector collaboration. Especially looking for opportunity to grow our small grants pot. We will continue to invest in new ideas by funding projects and initiatives which will benefit the young people and the agencies which support them and their families.

Financial review
Financial position
Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue came from London Borough of Brent, and we also secured additional revenue from a variety of sources of which 90% of this has been used to deliver support and services which directly impact on young people in Brent.

For the year ended 31 March 2023, incoming funds of £1,274,670 (2022: £1,704,666) were received and outgoing expenditure amounted to £1,637,344 (2022: £1,273,966). This resulted in net income for the year of -£362,674 (2022: £430,749) and net current assets of £431,640 (2022: £794,314).

STRATEGIC REPORT

Financial review

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Financial Sub-Committee has established a reserves policy as part of its plans to provide long term support to Young Brent Foundation. The Financial Sub-Committee calculate the reserves as that part of the Foundation's unrestricted income funds that is freely available. As at the year end the charity had overall reserves of £431,640, with £15,233 being unrestricted.

In 2022/23, we expect that unrestricted income generated through fundraising will be less than planned although restricted income will increase. This will impact on the Foundation's ability to increase reserves to the target range.

Principal risks and uncertainties

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Trust. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

Uncertainties facing the charity - The Coronavirus, rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure, governance, and management

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Charity is a charitable incorporated organisation which is governed by its Charitable Incorporated Organisation Foundation Constitution.

The Trustees who served during the year and up to the date of approval of these financial statements were:

B Asamoah- Russell
G Bhattacharya
I Burbidge
J Burey
M Daya
K Olarewaju
M Curtis

Board meetings

The Board continues to meet formally each quarter with the CEO and Chief Operating Officer also in attendance. We have a rolling calendar of Board meetings on which specific items are scheduled for discussion. We continue with our action log for each Board meeting to ensure Board decisions are followed through.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Staff

5 core employees in this period: a CEO, COO, Digital Communications Officer, Play & Youth Manager and Grants Manager.

Trustees and Staff Awayday

We have also held an AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to: - Get to know and RECONNECT with each other, - REFLECT and take stock of what has been a particularly difficult period and - REVIEW the agreed strategy considering current and expected changes to the operating landscape for YBF. Most importantly, to have a really nice day with people we've not seen for too long.

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Staff

5 core employees in this period: a

- CEO
- COO
- Digital Communications Officer,
- Grants & Membership Manager
- Venues & Facilities Manager

Trustees and Staff Awayday

We held our AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to:

- Get to know and RECONNECT with each other
- REFLECT and take stock of what has been a particularly difficult period
- REVIEW the agreed strategy considering current and expected changes to the operating landscape for YBF.

Apart from the founding charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Principle risks and uncertainties facing the charity

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Trust. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

Uncertainties facing the charity - The Coronavirus, rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead.

The Trustees' report was approved by the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE006809 (England and Wales)

Registered Charity number
1165871

Registered office
Barham Park Community Complex
660 Harrow Road
Wembley
Middlesex
HA0 2HB

Trustees
B Asamoah-Russell
G Bhattacharya
I Burbidge
J Burey
M Daya
K Olarewaju
M Curtis

Auditors
Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

STATEMENT OF TRUSTEES' RESPONSIBILITIES
The trustees (who are also the directors of Young Brent Foundation for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS
The auditors, Grant Harrod Lerman Davis LLP, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on ....21/12/23..... and signed on the board's behalf by:

.....
J Burey - Trustee

Report of the Independent Auditors to the Trustees of Young Brent Foundation

Opinion

We have audited the financial statements of Young Brent Foundation (the 'charitable company') for the year ended 31 March 2023 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2023 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We have obtained an understanding of the legal and regulatory frameworks applicable to the charity and the industry it operates. We determined that the following laws and regulations were most significant: FRS102/FRS102 Section 1A,Charities Act 2011, Health and Safety.

We obtained an understanding of how the Company is complying with those legal and regulatory frameworks by making enquiries of management, those responsible for legal and compliance procedures and the company secretary. Our findings were corroborated by review of the board minutes and papers prepared by the board of directors.

We assessed the susceptibility of the Company's financial statements to material misstatement, including how fraud might occur. Audit procedures performed by the audit team included:

- Obtaining an understanding of how those charged with governance considered and addressed the potential for override of controls or other inappropriate influence over the financial reporting process.

- Challenging assumptions and judgements made by management in its significant accounting estimates

- Identifying and testing journal entries, with a focus on entries made with unusual accounting combinations.

- Identifying and assessing the design and effectiveness of controls management has in place to prevent and detect fraud.

We did not identify any key audit matters relating to irregularities, including fraud.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees of
Young Brent Foundation

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Date: 21/12/23

Young Brent Foundation

Statement of Financial Activities
for the year ended 31 March 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	192,344	1,082,326	1,274,670	1,704,666
Investment income	3	-	-	-	49
Total		192,344	1,082,326	1,274,670	1,704,715
EXPENDITURE ON					
Charitable activities	4				
Charitable activites		418,997	1,218,347	1,637,344	1,273,966
NET INCOME/(EXPENDITURE)		(226,653)	(136,021)	(362,674)	430,749
Transfers between funds	12	62,608	(62,608)	-	-
Net movement in funds		(164,045)	(198,629)	(362,674)	430,749
RECONCILIATION OF FUNDS					
Total funds brought forward		179,278	615,036	794,314	363,565
TOTAL FUNDS CARRIED FORWARD		15,233	416,407	431,640	794,314

The notes form part of these financial statements

Young Brent Foundation

Balance Sheet
31 March 2023

	Notes	Unrestricted fund £	Restricted funds £	2023 Total funds £	2022 Total funds £
FIXED ASSETS					
Tangible assets	9	-	-	-	3,070
CURRENT ASSETS					
Debtors	10	57,702	95,199	152,901	381,080
Cash at bank		2,989	321,208	324,197	423,299
		60,691	416,407	477,098	804,379
CREDITORS					
Amounts falling due within one year	11	(45,458)	-	(45,458)	(13,135)
NET CURRENT ASSETS		15,233	416,407	431,640	791,244
TOTAL ASSETS LESS CURRENT LIABILITIES		15,233	416,407	431,640	794,314
NET ASSETS		15,233	416,407	431,640	794,314
FUNDS	12				
Unrestricted funds				15,233	179,278
Restricted funds				416,407	615,036
TOTAL FUNDS				431,640	794,314

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2023.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

The financial statements were approved by the Board of Trustees and authorised for issue on 21/12/23 and were signed on its behalf by:

J Burey - Trustee

The notes form part of these financial statements

continued...

I Burbidge - Trustee

Young Brent Foundation

Cash Flow Statement
for the year ended 31 March 2023

	Notes	2023 £	2022 £
Cash flows from operating activities			
Cash generated from operations	1	(99,102)	206,171
Net cash (used in)/provided by operating activities		(99,102)	206,171
Cash flows from investing activities			
Interest received		-	49
Net cash provided by investing activities		-	49
Change in cash and cash equivalents in the reporting period		(99,102)	206,220
Cash and cash equivalents at the beginning of the reporting period		423,299	217,079
Cash and cash equivalents at the end of the reporting period		324,197	423,299

The notes form part of these financial statements

Notes to the Cash Flow Statement for the year ended 31 March 2023

1. RECONCILIATION OF NET (EXPENDITURE)/INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2023	2022
	£	£
Net (expenditure)/income for the reporting period (as per the Statement of Financial Activities)	(362,674)	430,749
Adjustments for:		
Depreciation charges	3,070	5,439
Interest received	-	(49)
Decrease/(increase) in debtors	228,179	(195,671)
Increase/(decrease) in creditors	32,323	(34,297)
Net cash (used in)/provided by operations	(99,102)	206,171

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.22	Cash flow	At 31.3.23
	£	£	£
Net cash			
Cash at bank	423,299	(99,102)	324,197
	423,299	(99,102)	324,197
Total	423,299	(99,102)	324,197

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	-	681,174
Grants	1,274,670	1,023,492
	1,274,670	1,704,666

continued...

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2023	2022
	£	£
Sport England	65,041	70,000
National Lottery Heritage Fund	78,280	9,878
JLC Small Grants	54,000	100,000
LBB - Mental Health & Wellbeing	-	74,000
Violence Reduction Unit	167,625	374,905
National Lottery Community Grant - Valuing Life	-	164,088
Other grants	909,724	230,621
	1,274,670	1,023,492

3. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	-	49

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charitable activites	1,344,632	292,712	1,637,344

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable activites	258,184	3,180	31,348	292,712

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2023	2022
	£	£
Auditors' remuneration	16,544	7,533
Depreciation - owned assets	3,070	5,439

continued...

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	555,602	1,149,064	1,704,666
Investment income	49	-	49
Total	555,651	1,149,064	1,704,715
EXPENDITURE ON			
Charitable activities			
Charitable activites	401,310	872,656	1,273,966
NET INCOME	154,341	276,408	430,749
Transfers between funds	(18,891)	18,891	-
Net movement in funds	135,450	295,299	430,749
RECONCILIATION OF FUNDS			
Total funds brought forward	43,828	319,737	363,565
TOTAL FUNDS CARRIED FORWARD	179,278	615,036	794,314

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2022 and 31 March 2023	756	16,165	16,921
DEPRECIATION			
At 1 April 2022	756	13,095	13,851
Charge for year	-	3,070	3,070
At 31 March 2023	756	16,165	16,921
NET BOOK VALUE			
At 31 March 2023	-	-	-
At 31 March 2022	-	3,070	3,070

continued...

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade debtors	35,402	207,080
Prepayments and accrued income	117,499	174,000
	152,901	381,080

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Trade creditors	28,230	3,259
Social security and other taxes	9,080	-
Other creditors	1,648	3,376
Accruals and deferred income	6,500	6,500
	45,458	13,135

continued...

12. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	179,278	(226,653)	62,608	15,233
Restricted funds				
Wembley National Stadium Trust	45,631	9,225	-	54,856
LBB	104,557	(40,957)	(63,600)	-
Sport England	25,262	(31,653)	6,391	-
Metropolitan Thames Valley Housing	17,008	-	-	17,008
National Lottery Heritage Fund	72,394	(68,319)	-	4,075
Neighbourhood Community Infrastructure Levy - Aspire	8,350	22,100	-	30,450
Brent Black Community Action Plan	14	(14)	-	-
Brent Goes Wild	-	(12,638)	18,000	5,362
Community Safety - Global Thinking	30,586	(60,039)	29,453	-
JLC Small Grants	43,312	(32,520)	(10,792)	-
LBB Mental Health & Wellbeing	49,284	(17,600)	-	31,684
Violence Reduction Unit	191,135	(130,265)	(32,870)	28,000
National Lottery Community Grant - Valuing Life	27,503	-	(27,503)	-
Disproportionately	-	7,360	-	7,360
European Metal Rec (Community Research)	-	1,000	-	1,000
Flourishing Futures	-	54,144	-	54,144
Green Neighbourhoods Youth Climate Change	-	5,000	-	5,000
Harlesden Action Zone	-	(17,001)	17,001	-
Harrow School	-	15,000	-	15,000
Kickstart Scheme	-	1,952	-	1,952
Life Coaching	-	10,000	-	10,000
MyPlace - Roundwood Youth Activities	-	143,668	(36,877)	106,791
Out of Schools Settings	-	5,360	-	5,360
Pathfinders	-	5,000	(5,000)	-
She is Summit	-	645	-	645
Training	-	118	-	118
Brent Community Research	-	(3,161)	3,161	-
Creative Coordinators	-	(3,535)	3,535	-
Elevate Fund - Small Grants	-	37,602	-	37,602
Freeman Family Centre	-	(67,965)	67,965	-
MTVH	-	(2,168)	2,168	-
Photo Journalism	-	(11,400)	11,400	-
Volunteers Go Global	-	(6,523)	6,523	-
Early Help Detached and Outreach	-	51,563	(51,563)	-
	615,036	(136,021)	(62,608)	416,407
TOTAL FUNDS	794,314	(362,674)	-	431,640

continued...

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	192,344	(418,997)	(226,653)
Restricted funds			
Wembley National Stadium Trust	22,250	(13,025)	9,225
LBB	47,333	(88,290)	(40,957)
Sport England	65,041	(96,694)	(31,653)
National Lottery Heritage Fund	78,280	(146,599)	(68,319)
Neighbourhood Community Infrastructure Levy - Aspire	27,500	(5,400)	22,100
Brent Black Community Action Plan	33,137	(33,151)	(14)
Brent Goes Wild	-	(12,638)	(12,638)
Community Safety - Global Thinking	51,871	(111,910)	(60,039)
JLC Small Grants	54,000	(86,520)	(32,520)
LBB Mental Health & Wellbeing	-	(17,600)	(17,600)
Violence Reduction Unit	93,625	(223,890)	(130,265)
Disproportionately	16,000	(8,640)	7,360
European Metal Rec (Community Research)	1,000	-	1,000
Flourishing Futures	85,007	(30,863)	54,144
Green Neighbourhoods Youth Climate Change	5,000	-	5,000
Harlesden Action Zone	55,000	(72,001)	(17,001)
Harrow School	15,000	-	15,000
Kickstart Scheme	1,952	-	1,952
Life Coaching	15,000	(5,000)	10,000
MyPlace - Roundwood Youth Activities	162,780	(19,112)	143,668
Out of Schools Settings	30,000	(24,640)	5,360
Pathfinders	5,000	-	5,000
She is Summit	4,000	(3,355)	645
Training	1,050	(932)	118
Brent Community Research	-	(3,161)	(3,161)
Creative Coordinators	-	(3,535)	(3,535)
Elevate Fund - Small Grants	100,000	(62,398)	37,602
Freeman Family Centre	-	(67,965)	(67,965)
MTVH	-	(2,168)	(2,168)
Photo Journalism	-	(11,400)	(11,400)
Volunteers Go Global	-	(6,523)	(6,523)
Early Help Detached and Outreach	112,500	(60,937)	51,563
	1,082,326	(1,218,347)	(136,021)
TOTAL FUNDS	1,274,670	(1,637,344)	(362,674)

continued...

12. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	43,828	154,341	(18,891)	179,278
Restricted funds				
Wembley National Stadium Trust	49,799	(4,168)	-	45,631
LBB	98,908	5,649	-	104,557
Sport England	47,821	(22,559)	-	25,262
Metropolitan Thames Valley Housing	33,093	(16,085)	-	17,008
National Lottery Heritage Fund	90,116	(17,722)	-	72,394
Neighbourhood Community Infrastructure Levy - Aspire	-	8,350	-	8,350
Brent Black Community Action Plan	-	14	-	14
C-19 Brent Inspired Futures	-	(18,891)	18,891	-
Community Safety - Global Thinking	-	30,586	-	30,586
JLC Small Grants	-	43,312	-	43,312
LBB Mental Health & Wellbeing	-	49,284	-	49,284
Violence Reduction Unit	-	191,135	-	191,135
National Lottery Community Grant - Valuing Life	-	27,503	-	27,503
	319,737	276,408	18,891	615,036
TOTAL FUNDS	363,565	430,749	-	794,314

continued...

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	555,651	(401,310)	154,341
Restricted funds			
Wembley National Stadium Trust	-	(4,168)	(4,168)
LBB	66,900	(61,251)	5,649
Sport England	70,000	(92,559)	(22,559)
Metropolitan Thames Valley Housing	13,476	(29,561)	(16,085)
National Lottery Heritage Fund	9,878	(27,600)	(17,722)
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(5,400)	8,350
Brent Black Community Action Plan	11,064	(11,050)	14
Brent Goes Wild	90,000	(90,000)	-
C-19 Brent Inspired Futures	30,000	(48,891)	(18,891)
Community Safety - Global Thinking	120,175	(89,589)	30,586
JLC Small Grants	100,000	(56,688)	43,312
Kickstart Scheme	10,828	(10,828)	-
LBB Mental Health & Wellbeing	74,000	(24,716)	49,284
Violence Reduction Unit	374,905	(183,770)	191,135
National Lottery Community Grant - Valuing Life	164,088	(136,585)	27,503
	1,149,064	(872,656)	276,408
TOTAL FUNDS	1,704,715	(1,273,966)	430,749

continued...

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	Transfers between funds £	At 31.3.23 £
Unrestricted funds				
General fund	43,828	(72,312)	43,717	15,233
Restricted funds				
Wembley National Stadium Trust	49,799	5,057	-	54,856
LBB	98,908	(35,308)	(63,600)	-
Sport England	47,821	(54,212)	6,391	-
Metropolitan Thames Valley Housing	33,093	(16,085)	-	17,008
National Lottery Heritage Fund	90,116	(86,041)	-	4,075
Neighbourhood Community Infrastructure Levy - Aspire	-	30,450	-	30,450
Brent Goes Wild	-	(12,638)	18,000	5,362
C-19 Brent Inspired Futures	-	(18,891)	18,891	-
Community Safety - Global Thinking	-	(29,453)	29,453	-
JLC Small Grants	-	10,792	(10,792)	-
LBB Mental Health & Wellbeing	-	31,684	-	31,684
Violence Reduction Unit	-	60,870	(32,870)	28,000
National Lottery Community Grant - Valuing Life	-	27,503	(27,503)	-
Disproportionately	-	7,360	-	7,360
European Metal Rec (Community Research)	-	1,000	-	1,000
Flourishing Futures	-	54,144	-	54,144
Green Neighbourhoods Youth Climate Change	-	5,000	-	5,000
Harlesden Action Zone	-	(17,001)	17,001	-
Harrow School	-	15,000	-	15,000
Kickstart Scheme	-	1,952	-	1,952
Life Coaching	-	10,000	-	10,000
MyPlace - Roundwood Youth Activities	-	143,668	(36,877)	106,791
Out of Schools Settings	-	5,360	-	5,360
Pathfinders	-	5,000	(5,000)	-
She is Summit	-	645	-	645
Training	-	118	-	118
Brent Community Research	-	(3,161)	3,161	-
Creative Coordinators	-	(3,535)	3,535	-
Elevate Fund - Small Grants	-	37,602	-	37,602
Freeman Family Centre	-	(67,965)	67,965	-
MTVH	-	(2,168)	2,168	-
Photo Journalism	-	(11,400)	11,400	-
Volunteers Go Global	-	(6,523)	6,523	-
Early Help Detached and Outreach	-	51,563	(51,563)	-
	319,737	140,387	(43,717)	416,407
TOTAL FUNDS	363,565	68,075	-	431,640

continued...

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	747,995	(820,307)	(72,312)
Restricted funds			
Wembley National Stadium Trust	22,250	(17,193)	5,057
LBB	114,233	(149,541)	(35,308)
Sport England	135,041	(189,253)	(54,212)
Metropolitan Thames Valley Housing	13,476	(29,561)	(16,085)
National Lottery Heritage Fund	88,158	(174,199)	(86,041)
Neighbourhood Community Infrastructure Levy - Aspire	41,250	(10,800)	30,450
Brent Black Community Action Plan	44,201	(44,201)	-
Brent Goes Wild	90,000	(102,638)	(12,638)
C-19 Brent Inspired Futures	30,000	(48,891)	(18,891)
Community Safety - Global Thinking	172,046	(201,499)	(29,453)
JLC Small Grants	154,000	(143,208)	10,792
Kickstart Scheme	10,828	(10,828)	-
LBB Mental Health & Wellbeing	74,000	(42,316)	31,684
Violence Reduction Unit	468,530	(407,660)	60,870
National Lottery Community Grant - Valuing Life	164,088	(136,585)	27,503
Disproportionately	16,000	(8,640)	7,360
European Metal Rec (Community Research)	1,000	-	1,000
Flourishing Futures	85,007	(30,863)	54,144
Green Neighbourhoods Youth Climate Change	5,000	-	5,000
Harlesden Action Zone	55,000	(72,001)	(17,001)
Harrow School	15,000	-	15,000
Kickstart Scheme	1,952	-	1,952
Life Coaching	15,000	(5,000)	10,000
MyPlace - Roundwood Youth Activities	162,780	(19,112)	143,668
Out of Schools Settings	30,000	(24,640)	5,360
Pathfinders	5,000	-	5,000
She is Summit	4,000	(3,355)	645
Training	1,050	(932)	118
Brent Community Research	-	(3,161)	(3,161)
Creative Coordinators	-	(3,535)	(3,535)
Elevate Fund - Small Grants	100,000	(62,398)	37,602
Freeman Family Centre	-	(67,965)	(67,965)
MTVH	-	(2,168)	(2,168)
Photo Journalism	-	(11,400)	(11,400)
Volunteers Go Global	-	(6,523)	(6,523)
Early Help Detached and Outreach	112,500	(60,937)	51,563
	2,231,390	(2,091,003)	140,387
TOTAL FUNDS	2,979,385	(2,911,310)	68,075

continued...

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

YOUNG BRENT FOUNDATION

England & Wales - Charity number 1165871

Accounts

REGISTERED COMPANY NUMBER: CE006809 (England and Wales)
REGISTERED CHARITY NUMBER: 1165871

Report of the Trustees and

Financial Statements for the Year Ended 31 March 2022

for

Young Brent Foundation

Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Young Brent Foundation

Contents of the Financial Statements
for the year ended 31 March 2022

	Page
Report of the Trustees	1 to 6
Report of the Independent Auditors	7 to 9
Statement of Financial Activities	10
Balance Sheet	11 to 12
Cash Flow Statement	13
Notes to the Cash Flow Statement	14
Notes to the Financial Statements	15 to 21
Detailed Statement of Financial Activities	22

Young Brent Foundation

Report of the Trustees
for the year ended 31 March 2022

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Young Brent Foundation [YBF] champions the voluntary, not-for-profit, and social enterprise sector by convening, connecting, and supporting organisations. We work to help organisations focused on Brent's children and young people to make the biggest difference they can. There are five headline priorities:

1. Venue Bank
2. Small Grants
3. Revenue generation for the Play and Youth sector in Brent
4. Capacity support to ensure contract / grant readiness
5. Collaboration and networking to develop cross sector working.

The charity's objectives are as follows:

1) The promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public by providing support, advice, and training to charities and through assisting non-charitable organisations to directly further a charitable purpose.

2) To advance in life and relieve the needs of children and young people through making grants to organisations that do all the following:
- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
- Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Public benefit

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

COVID-19 - Impact on Communities

The reality of Covid- 19 and its continued impact on communities stretched beyond any timeframe that could have been foreseen. Young Brent Foundation ensured that groups working with the most affected communities were supported to apply for funding. Approx. 70% of the YBF membership are led by and/or work with African, Asian and the vast array of ethnic communities across Brent.

STRATEGIC REPORT

Achievement and performance

Fundraising activities

Key grants for activities/outcomes

o The £750,000 for the My Ends London Violence Reduction Unit (VRU) programme, which has been extended through to 2024.
o £74,000 Mental Health & Wellbeing Fund funded by National Health Service.
o Youth Participation - Convening groups of children & young people in decision making centred on environment, employment and around place-based projects and service provision, planning & developments and leadership training.
o £100,000 x 6 years via John Lyons Charity
o £100,000 from Historic England, Harlesden Heritage Action Zone to look at community life through the lens of art and culture.
o Youth Futures Foundation - Peer research model (£129,000) over a 18-month period.
o Service specification - £100,000 to manage youth provision at the Freeman Family Centre via LB Brent
o Service Specification - £150,000 to manage the Roundwood Youth Hub funded via Neighbourhood Community Infrastructure Levy.

Bidding for grants for delivery of activities/outcomes

o JLC- Home Community School Grants £200,000 over 2 years
o London Borough of Brent Global Thinking (Female Diversionary Programme) extension - £130,000

Tendering/bidding for contracts and Commissions

o Creative People and Places, Arts Council England (ACE) £300,000 over 2 years

Performance:

Funded through Sport's England Families Fund to get Brent families doing more physical activities together, organisations working with families provide ideas and opportunities to be active. Initially a three-year programme, this was extended to four years due to the pandemic. 287 families, 790 participants have engaged in the project which concluded during this period.

Global Thinking (young women's diversionary programme)

A partnership project funded by London Borough of Brent and delivered by Plias Resettlement and Start Easy to take action against gender-based violence. The project started in July 2020 and since then 98 young women have been referral for support to date. The Global Thinking project was aimed girls and young women aged 10-25 years old who have an identified connection with Brent.

Detached and Outreach

This model of youth work has been a critical source of support for young people throughout the pandemic. For those who were already struggling with life due to economic disadvantage, disrupted educational experiences, family breakdown and trauma, the loss of routine and breakdown in formal and informal support systems has been devastating.

Young Brent Foundation in conjunction with Ansar Youth project, Connect Starts and My Romania Community deliver Staying Safe in the Community Detached and Outreach Project, funded by the London Borough of Brent. Since the pandemic the work has interacted with over 1,000 children, young people, and their families.

Brent Goes Wild

Brent Goes Wild was a partnership project children and young people aged 6-14, from backgrounds currently under-represented in science and natural heritage, to discover for themselves their innate capabilities for curiosity and experimentation. The programme aims to provide young people with the chance to explore aspects of STEM in less formal settings with the intent to ignite new interest and/or raise attainment in STEM subjects.

Valuing Life

The Young Brent Foundation's initial consortium project enters its final year. The aim of the project was to tackle violence that affects young people and their communities. Funded through the National Lottery's Partnerships Fund, Valuing Life brings together 12 delivery organisations that will raise young people's aspirations, ambition, and agency to levels where they move away from negative choices and create positive choices in their lives, that will shape their families and the communities around them.

Highlights include the Brent Talks podcast. A bespoke 'conversation' for young people, families, and professionals via a podcast on the daily lives and shared experience of living through COVID-19 and its impact on communities, families, and friendship groups.

Partnerships:

London Borough of Brent

LB Brent Youth Provision - In this reporting period, YBF has continued to work closely with the Local Authority. Key highlights include Detached and Outreach work, Young Women's Diversionary Project, Department of Education's Holiday, and School Activity Fund. YBF has contributed to the development of two important strategies, Brent's Youth Strategy and Brent's Black Community Action Plan. YBF engaged in regular partnership meetings including LB Brent Early Help, Safer Brent Partnership, Wembley Stadium National Trust (WSNT) Partnership for Young London, THRIVE (mental health), Brent Young People'sAlliance (mental health), Meta Network (CVS Brent accountability group), London Youth Violence Network, Healthwatch Brent Advisory Board (The Voice of Young People) Brent Strategic Sports and Physical Activity group and Metroland.

Metropolitan Thames Valley Housing, Hyde Housing and Catalyst Housing

Over the past 12 months this partnership has secured funding from the Violence Reduction Unit (Mayor's Office for London), to include the delivery of a key project on three housing estates in Brent. Developing local networks and trusted relationships is key to enabling young people to lead, influence and inform the design of future projects and services. The young people will be supported by the extensive expertise of the Young Brent Foundation, grassroots membership organisations, local youth workers and housing associations via on the ground teams.

Brent Independent Advisory Group (BIAG)

The vision of the Brent IAG is for the wards of Brent to be able to check and challenge police activities that affect young people, but also to seek solutions to positive communication and transformational activities. The Brent Independent Advisory Group stated YBF performs a vital role of a 'critical friend' for the Police.

Membership:

YBF has over 300 members who are categorised as delivery partners. These are organisations and or individuals who work directly with young people. We have 9 large scale partners (Housing Associations, The Princes Trust, Street Games, LB Brent, WSNT, Quintain and Kiln Theatre) plus other VCS / charitable organisations in the community.

Significant developments with the 'mapping' of membership on the YBF website has taken place and is now live for all members/potential funders and the community to access. The website has a link to the places in Brent where members deliver and to individual organisations websites and/or Facebook accounts.

Future focus April 2022 - March 2023

Young Brent Foundation has built a firm base on which to establish further growth and development. We continually review approaches, priorities, and emerging needs. Through work with members and stakeholders on reducing the impact of violence on young people communities we will deliver a conference to build the momentum for change, share learning and promote successes.

Continue to develop local infrastructure in addressing violence effecting children and people across Stonebridge, Church Road and Chalkhill by building new networks, enabling young people to lead change, and creating new relationships to amplify the voice of people least heard. We will continue to carry out 'horizon scanning' to identify and share internal and external funding opportunities and share with the members. We aim to secure core funding to grow the organisation, further developing the team around the team and creating impact for members.

We will continue to develop current connections with Local Authority and other key stakeholders and explore new connections with local business to expand cross sector collaboration. Especially looking for opportunity to grow our small grants pot. We will continue to invest in new ideas by funding projects and initiatives which will benefit the young people and the agencies which support them and their families.

STRATEGIC REPORT

Financial review

Financial position

Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue came from London Borough of Brent, and we also secured additional revenue from a variety of sources of which 90% of this has been used to deliver support and services which directly impact on young people in Brent.

For the year ended 31 March 2022, incoming funds of £1,704,715 (2021: £881,107) were received and outgoing expenditure amounted to £1,273,966 (2021: £778,407). This resulted in net income for the year of £430,749 (2021: £102,700) and net current assets of £791,244 (2021: £355,056).

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three- and six-month's expenditure. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The Financial Sub-Committee has established a reserves policy as part of its plans to provide long term support to Young Brent Foundation. The Financial Sub-Committee calculate the reserves as that part of the Foundation's unrestricted income funds that is freely available. As at the year end the charity had overall reserves of £794,314 (2021: £363,565), with £179,278 (2021: £43,828) being unrestricted. We will however continue to monitor this as the financial situation nationally for Charities and Foundations react to the ongoing global Covid-19 pandemic.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Structure, governance, and management

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

The Charity is a charitable incorporated organisation which is governed by its Charitable Incorporated Organisation Foundation Constitution.

The Trustees who served during the year and up to the date of approval of these financial statements were:

B Asamoah- Russell	(Appointed 26 January 2021)
G Bhattacharya	(Appointed 26 January 2021)
I Burbidge	(Appointed 26 April 2021)
J Burey	(Appointed 26 January 2021)
M Daya	(Appointed 26 January 2021)
K Olarewaju	(Appointed 26 January 2021)
M Curtis	(Appointed 9 November 2017)

Board meetings

The Board continues to meet formally each quarter with the CEO and Chief Operating Officer also in attendance. We have a rolling calendar of Board meetings on which specific items are scheduled for discussion. We continue with our action log for each Board meeting to ensure Board decisions are followed through.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Staff

5 core employees in this period: a CEO, COO, Digital Communications Officer, Play & Youth Manager and Grants Manager.

Trustees and Staff Awayday

We have also held an AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to: - Get to know and RECONNECT with each other, - REFLECT and take stock of what has been a particularly difficult period and - REVIEW the agreed strategy considering current and expected changes to the operating landscape for YBF. Most importantly, to have a really nice day with people we've not seen for too long.

Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Principle risks and uncertainties facing the charity

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Trust. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

Uncertainties facing the charity - The Coronavirus, rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead.

The Trustees' report was approved by the Board of Trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CE006809 (England and Wales)

Registered Charity number

1165871

Registered office

3 Rutherford Way
Wembley
Middlesex
HA9 0BP

Trustees

B Asamoah-Russell
G Bhattacharya
I Burbidge (appointed 27.4.2021)
J Burey
M Daya (appointed 27.4.2021)
K Olarewaju
M Curtis

Report of the Trustees
for the year ended 31 March 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Auditors

Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees (who are also the directors of Young Brent Foundation for the purposes of company law) are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditors are unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

AUDITORS

The auditors, Grant Harrod Lerman Davis LLP, will be proposed for re-appointment at the forthcoming Annual General Meeting.

Report of the trustees, incorporating a strategic report, approved by order of the board of trustees, as the company directors, on 27 February 2023 and signed on the board's behalf by:

J Burey - Trustee

Report of the Independent Auditors to the Trustees of Young Brent Foundation

Opinion

We have audited the financial statements of Young Brent Foundation (the 'charitable company') for the year ended 31 March 2022 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the Annual Report, other than the financial statements and our Report of the Independent Auditors thereon.

Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities (Accounts and Reports) Regulations 2008 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- the charitable company has not kept adequate accounting records; or
- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees' Responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

We have been appointed as auditors under Section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

The extent to which our procedures are capable of detecting irregularities, including fraud is detailed below:

We have obtained an understanding of the legal and regulatory frameworks applicable to the charity and the industry it operates. We determined that the following laws and regulations were most significant: FRS102/FRS102 Section 1A,Companies Act 2006, Health and Safety.

We obtained an understanding of how the Company is complying with those legal and regulatory frameworks by making enquiries of management, those responsible for legal and compliance procedures and the company secretary. Our findings were corroborated by review of the board minutes and papers prepared by the board of directors.

We assessed the susceptibility of the Company's financial statements to material misstatement, including how fraud might occur. Audit procedures performed by the audit team included:

- Obtaining an understanding of how those charged with governance considered and addressed the potential for override of controls or other inappropriate influence over the financial reporting process.

- Challenging assumptions and judgements made by management in its significant accounting estimates

- Identifying and testing journal entries, with a focus on entries made with unusual accounting combinations.

- Identifying and assessing the design and effectiveness of controls management has in place to prevent and detect fraud.

We did not identify any key audit matters relating to irregularities, including fraud.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/auditorsresponsibilities. This description forms part of our Report of the Independent Auditors.

Report of the Independent Auditors to the Trustees of Young Brent Foundation

Use of our report

This report is made solely to the charitable company's trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charitable company's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Grant Harrod Lerman Davis LLP
Chartered Accountants
Statutory Auditors
Eligible to act as an auditor in terms of Section 1212 of the Companies Act 2006
1st Floor
Healthaid House
Marlborough Hill
Harrow
Middlesex
HA1 1UD

Date: 27/2/23

Young Brent Foundation

Statement of Financial Activities
for the year ended 31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	555,602	1,149,064	1,704,666	881,039
Investment income	3	49	-	49	68
Total		555,651	1,149,064	1,704,715	881,107
EXPENDITURE ON					
Charitable activities	4				
Charitable activites		401,310	872,656	1,273,966	778,407
NET INCOME		154,341	276,408	430,749	102,700
Transfers between funds	12	(18,891)	18,891	-	-
Net movement in funds		135,450	295,299	430,749	102,700
RECONCILIATION OF FUNDS					
Total funds brought forward		43,828	319,737	363,565	260,865
TOTAL FUNDS CARRIED FORWARD		179,278	615,036	794,314	363,565

The notes form part of these financial statements

Young Brent Foundation

Balance Sheet
31 March 2022

	Notes	Unrestricted fund £	Restricted funds £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	9	3,070	-	3,070	8,509
CURRENT ASSETS					
Debtors	10	184,430	196,650	381,080	185,409
Cash at bank		4,913	418,386	423,299	217,079
		189,343	615,036	804,379	402,488
CREDITORS					
Amounts falling due within one year	11	(13,135)	-	(13,135)	(47,432)
NET CURRENT ASSETS		176,208	615,036	791,244	355,056
TOTAL ASSETS LESS CURRENT LIABILITIES		179,278	615,036	794,314	363,565
NET ASSETS		179,278	615,036	794,314	363,565
FUNDS	12				
Unrestricted funds				179,278	43,828
Restricted funds				615,036	319,737
TOTAL FUNDS				794,314	363,565

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2022.

The members have not deposited notice, pursuant to Section 476 of the Companies Act 2006 requiring an audit of these financial statements.

The trustees acknowledge their responsibilities for

(a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and

(b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been audited under the requirements of Section 145 of the Charities Act 2011.

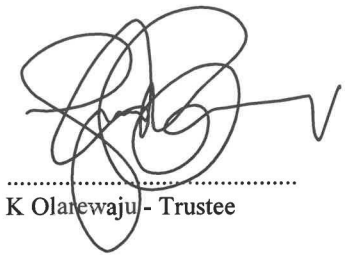
The financial statements were approved by the Board of Trustees and authorised for issue on .....27.February.2023..... and were signed on its behalf by:

.....
J Burey - Trustee

The notes form part of these financial statements

continued...

Balance Sheet - continued
31 March 2022



.....
K Olarewaju - Trustee

The notes form part of these financial statements

Young Brent Foundation

Cash Flow Statement
for the year ended 31 March 2022

	Notes	2022 £	2021 £
Cash flows from operating activities			
Cash generated from operations	1	206,171	(97,480)
Net cash provided by/(used in) operating activities		206,171	(97,480)
Cash flows from investing activities			
Purchase of tangible fixed assets		-	(9,765)
Interest received		49	68
Net cash provided by/(used in) investing activities		49	(9,697)
Change in cash and cash equivalents in the reporting period		206,220	(107,177)
Cash and cash equivalents at the beginning of the reporting period		217,079	324,256
Cash and cash equivalents at the end of the reporting period		423,299	217,079

The notes form part of these financial statements

Notes to the Cash Flow Statement for the year ended 31 March 2022

1. RECONCILIATION OF NET INCOME TO NET CASH FLOW FROM OPERATING ACTIVITIES

	2022	2021
	£	£
Net income for the reporting period (as per the Statement of Financial Activities)	430,749	102,700
Adjustments for:		
Depreciation charges	5,439	2,071
Interest received	(49)	(68)
Increase in debtors	(195,671)	(133,286)
Decrease in creditors	(34,297)	(68,897)
Net cash provided by/(used in) operations	206,171	(97,480)

2. ANALYSIS OF CHANGES IN NET FUNDS

	At 1.4.21	Cash flow	At 31.3.22
	£	£	£
Net cash			
Cash at bank	217,079	206,220	423,299
	217,079	206,220	423,299
Total	217,079	206,220	423,299

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements
The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income
All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure
Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets
Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 33% on cost
Computer equipment	- 33% on cost

Taxation
The charity is exempt from corporation tax on its charitable activities.

Fund accounting
Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	681,174	526,652
Grants	1,023,492	354,387
	1,704,666	881,039

continued...

2. DONATIONS AND LEGACIES - continued

Grants received, included in the above, are as follows:

	2022	2021
	£	£
Sport England	70,000	76,160
National Lottery Heritage Fund	9,878	156,560
JLC Small Grants	100,000	-
LBB - Mental Health & Wellbeing	74,000	-
Violence Reduction Unit	374,905	-
National Lottery Community Grant - Valuing Life	164,088	-
Other grants	230,621	121,667
	1,023,492	354,387

3. INVESTMENT INCOME

	2022	2021
	£	£
Deposit account interest	49	68

4. CHARITABLE ACTIVITIES COSTS

	Direct Costs	Support costs (see note 5)	Totals
	£	£	£
Charitable activites	1,027,862	246,104	1,273,966

5. SUPPORT COSTS

	Management	Finance	Governance costs	Totals
	£	£	£	£
Charitable activites	218,887	160	27,057	246,104

6. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Auditors' remuneration	7,533	8,856
Depreciation - owned assets	5,439	2,071

continued...

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022 nor for the year ended 31 March 2021.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022 nor for the year ended 31 March 2021.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	209,389	671,650	881,039
Investment income	68	-	68
Total	209,457	671,650	881,107
EXPENDITURE ON			
Charitable activities			
Charitable activites	253,861	524,546	778,407
NET INCOME/(EXPENDITURE)	(44,404)	147,104	102,700
RECONCILIATION OF FUNDS			
Total funds brought forward	88,232	172,633	260,865
TOTAL FUNDS CARRIED FORWARD	43,828	319,737	363,565

9. TANGIBLE FIXED ASSETS

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2021 and 31 March 2022	756	16,165	16,921
DEPRECIATION			
At 1 April 2021	705	7,707	8,412
Charge for year	51	5,388	5,439
At 31 March 2022	756	13,095	13,851
NET BOOK VALUE			
At 31 March 2022	-	3,070	3,070
At 31 March 2021	51	8,458	8,509

continued...

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade debtors	207,080	50,400
Prepayments and accrued income	174,000	135,009
	381,080	185,409

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£	£
Trade creditors	3,259	30,808
Other creditors	3,376	741
Accruals and deferred income	6,500	15,883
	13,135	47,432

12. MOVEMENT IN FUNDS

	At 1.4.21	Net movement in funds	Transfers between funds	At 31.3.22
	£	£	£	£
Unrestricted funds				
General fund	43,828	154,341	(18,891)	179,278
Restricted funds				
Wembley National Stadium Trust	49,799	(4,168)	-	45,631
LBB - Early Help Detached and Outreach	98,908	5,649	-	104,557
Sport England	47,821	(22,559)	-	25,262
Metropolitan Thames Valley Housing	33,093	(16,085)	-	17,008
National Lottery Heritage Fund	90,116	(17,722)	-	72,394
Neighbourhood Community Infrastructure Levy - Aspire	-	8,350	-	8,350
Brent Black Community Action Plan	-	14	-	14
C-19 Brent Inspired Futures	-	(18,891)	18,891	-
Community Safety - Global Thinking	-	30,586	-	30,586
JLC Small Grants	-	43,312	-	43,312
LBB Mental Health & Wellbeing	-	49,284	-	49,284
Violence Reduction Unit	-	191,135	-	191,135
National Lottery Community Grant - Valuing Life	-	27,503	-	27,503
	319,737	276,408	18,891	615,036
TOTAL FUNDS	363,565	430,749	-	794,314

continued...

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	555,651	(401,310)	154,341
Restricted funds			
Wembley National Stadium Trust	-	(4,168)	(4,168)
LBB - Early Help Detached and Outreach	66,900	(61,251)	5,649
Sport England	70,000	(92,559)	(22,559)
Metropolitan Thames Valley Housing	13,476	(29,561)	(16,085)
National Lottery Heritage Fund	9,878	(27,600)	(17,722)
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(5,400)	8,350
Brent Black Community Action Plan	11,064	(11,050)	14
Brent Goes Wild	90,000	(90,000)	-
C-19 Brent Inspired Futures	30,000	(48,891)	(18,891)
Community Safety - Global Thinking	120,175	(89,589)	30,586
JLC Small Grants	100,000	(56,688)	43,312
Kickstart Scheme	10,828	(10,828)	-
LBB Mental Health & Wellbeing	74,000	(24,716)	49,284
Violence Reduction Unit	374,905	(183,770)	191,135
National Lottery Community Grant - Valuing Life	164,088	(136,585)	27,503
	1,149,064	(872,656)	276,408
TOTAL FUNDS	1,704,715	(1,273,966)	430,749

Comparatives for movement in funds

	At 1.4.20 £	Net movement in funds £	At 31.3.21 £
Unrestricted funds			
General fund	88,232	(44,404)	43,828
Restricted funds			
Wembley National Stadium Trust	36,132	13,667	49,799
LBB - Early Help Detached and Outreach	-	98,908	98,908
Sport England	34,194	13,627	47,821
Metropolitan Thames Valley Housing	-	33,093	33,093
National Lottery Heritage Fund	102,307	(12,191)	90,116
	172,633	147,104	319,737
TOTAL FUNDS	260,865	102,700	363,565

continued...

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	209,457	(253,861)	(44,404)
Restricted funds			
Wembley National Stadium Trust	13,667	-	13,667
LBB - Early Help Detached and Outreach	349,813	(250,905)	98,908
Sport England	76,160	(62,533)	13,627
Metropolitan Thames Valley Housing	45,450	(12,357)	33,093
National Lottery Heritage Fund	156,560	(168,751)	(12,191)
Greater London Authority	30,000	(30,000)	-
	671,650	(524,546)	147,104
TOTAL FUNDS	881,107	(778,407)	102,700

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.20 £	Net movement in funds £	Transfers between funds £	At 31.3.22 £
Unrestricted funds				
General fund	88,232	109,937	(18,891)	179,278
Restricted funds				
Wembley National Stadium Trust	36,132	9,499	-	45,631
LBB - Early Help Detached and Outreach	-	104,557	-	104,557
Sport England	34,194	(8,932)	-	25,262
Metropolitan Thames Valley Housing	-	17,008	-	17,008
National Lottery Heritage Fund	102,307	(29,913)	-	72,394
Neighbourhood Community Infrastructure Levy - Aspire	-	8,350	-	8,350
Brent Black Community Action Plan	-	14	-	14
C-19 Brent Inspired Futures	-	(18,891)	18,891	-
Community Safety - Global Thinking	-	30,586	-	30,586
JLC Small Grants	-	43,312	-	43,312
LBB Mental Health & Wellbeing	-	49,284	-	49,284
Violence Reduction Unit	-	191,135	-	191,135
National Lottery Community Grant - Valuing Life	-	27,503	-	27,503
	172,633	423,512	18,891	615,036
TOTAL FUNDS	260,865	533,449	-	794,314

continued...

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	765,108	(655,171)	109,937
Restricted funds			
Wembley National Stadium Trust	13,667	(4,168)	9,499
LBB - Early Help Detached and Outreach	416,713	(312,156)	104,557
Sport England	146,160	(155,092)	(8,932)
Metropolitan Thames Valley Housing	58,926	(41,918)	17,008
National Lottery Heritage Fund	166,438	(196,351)	(29,913)
Greater London Authority	30,000	(30,000)	-
Neighbourhood Community Infrastructure Levy - Aspire	13,750	(5,400)	8,350
Brent Black Community Action Plan	11,064	(11,050)	14
Brent Goes Wild	90,000	(90,000)	-
C-19 Brent Inspired Futures	30,000	(48,891)	(18,891)
Community Safety - Global Thinking	120,175	(89,589)	30,586
JLC Small Grants	100,000	(56,688)	43,312
Kickstart Scheme	10,828	(10,828)	-
LBB Mental Health & Wellbeing	74,000	(24,716)	49,284
Violence Reduction Unit	374,905	(183,770)	191,135
National Lottery Community Grant - Valuing Life	164,088	(136,585)	27,503
	1,820,714	(1,397,202)	423,512
TOTAL FUNDS	2,585,822	(2,052,373)	533,449

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

Young Brent Foundation

Detailed Statement of Financial Activities for the year ended 31 March 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	681,174	526,652
Grants	1,023,492	354,387
	1,704,666	881,039
Investment income		
Deposit account interest	49	68
Total incoming resources	1,704,715	881,107
EXPENDITURE		
Charitable activities		
Sundries	1,027,862	508,043
Support costs		
Management		
Insurance	1,314	1,194
Sundries	-	23,365
Computer costs	5,900	7,789
Project support	195,173	183,395
Staff training	9,236	14,646
Rent	-	7,880
Travel	1,825	3,853
Depreciation of tangible and heritage assets	5,439	2,071
	218,887	244,193
Finance		
Bank charges	160	289
Governance costs		
Auditors' remuneration	7,533	8,856
Accountancy fees	17,916	10,297
Legal fees	1,608	6,729
	27,057	25,882
Total resources expended	1,273,966	778,407
Net income	430,749	102,700

YOUNG BRENT FOUNDATION

England & Wales - Charity number 1165871

Accounts

Charity Registration No. 1165871

YOUNG BRENT FOUNDATION

(CHARITABLE INCORPORATED ORGANISATION)

ANNUAL REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2021

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	B Asamoah-Russell	
	G Bhattacharya	(Appointed 26 January 2021)
	I Burbridge	(Appointed 27 April 2021)
	J Burey	
	M Curtis	
	M Daya	(Appointed 27 April 2021)
	R Harrison	
	A Harvey	(Appointed 26 January 2021)
	K Olarewaju	(Appointed 26 January 2021)
Chief Executive Officer	Chris Murray	
Charity number	1165871	
Registered office	3 Rutherford Way Wembley Middlesex HA9 0BP	
Auditor	HW Fisher LLP Acre House 11-15 William Road London NW1 3ER United Kingdom	
Bankers	Metro Bank One Southampton Row London WC1B 5HA United Kingdom	

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
CONTENTS

	Page
Trustees' report	1 - 7
Statement of Trustees' responsibilities	8
Independent auditor's report	9 - 11
Statement of financial activities	12
Balance sheet	13
Statement of cash flows	14
Notes to the financial statements	15 - 26

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the CIO's constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities
The Young Brent Foundation [YBF] champions the voluntary, not-for-profit, and social enterprise sector by convening, connecting, and supporting organisations. We work to help organisations focused on Brent young people make the biggest difference they can. There are five headline priorities:

1. Venue Bank
2. Small Grants
3. Revenue generation for the Play and Youth sector in Brent
4. Capacity support to ensure contract / grant readiness
5. Collaboration and networking to develop cross sector working.

The charity's objectives are as follows:

1) The promotion of the efficiency and effectiveness of charities and the effective use of charitable resources for the benefit of the public by providing support, advice, and training to charities and through assisting non-charitable organisations to directly further a charitable purpose.

2) To advance in life and relieve the needs of children and young people through making grants to organisations that do all the following:

- The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life.
- Providing support and activities which develop their skills, capacities, and capabilities to enable them to participate in society as mature and responsible individuals.

Public Benefit
The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

COVID-19 Impact on Communities
The reality of Covid- 19 and its continued impact on communities stretched beyond any timeframe that could have been foreseen. The London Community Response Fund developed further rounds of funding for the voluntary and community sector, bringing a much needed cohesive approach and prioritising funding to reach target communities. Young Brent Foundation ensured that groups working with the most affected communities were supported to apply for funding. Approx. 70% of the YBF membership are led by and/or work with Black, Asian, and Minority Ethnic communities in Brent.

Achievements and Performance

Funding:

Multi-year grants for delivery of activities/outcomes

- £750,000 over two years from MyEnds London Violence Reduction Unit (VRU) programme to support young people in Brent that live on three large estates – Chalkhill, Church End and Stonebridge. This is a unique consortium involving Young Brent Foundation, local young people and three of the country's largest housing associations – Metropolitan Thames Valley Housing, Hyde Housing and Catalyst Housing.
- £125,000 Mental Health & Wellbeing Fund funded by The London Borough of Brent.
- £262,000 for Detached & Outreach work, including research across 4 locations from London Borough of Brent, Hyde Housing, Metropolitan Thames Valley Housing and Partnership for Young London.

- £37,850 for Youth Participation convening young people aged 14-25 in decision making around place based projects and service provision, planning & developments, and leadership training.
- £100,000 from Historic England, Harlesden Heritage Action Zone to look at community life through the lens of art and culture and help young people in Harlesden to reshape and reimagine the High Street.
- £19,800 Shaftesbury Enterprise, Harrow School to support organisations working with children and young people whose learning and education have been impacted because of the COVID-19 Pandemic.

Bidding for grants for delivery of activities/outcomes

- JLC- Home Community School Grants £200,000 over 2 years
- London Borough of Brent, Global Thinking (Female Diversionary Programme) £80,000
- Neighbourhood Community Infrastructure Levy (NCIL) £55,000

Tendering/bidding for contracts and Commissions

- Creative People and Places, Arts Council £771,000 over 3 years

Performance:

Mental Health Support for children, young people, and families.

In June 2020, a report by the online mental health support service Kooth, indicated that the pandemic was then having **a greater negative impact on the mental health of children and young people from black, Asian, and ethnic minority (BAME) backgrounds than their white peers.** The report went on to suggest that ***"****BAME young people experiencing suicidal thoughts during lockdown increased by more than a quarter compared with the same time period last year."*

Against this backdrop, on 13 July 2020, the Assistant Chief Executive's report to the Full Council secured endorsement for the adoption and implementation of the 'Brent Black Community Action Plan'[1]. This was a Plan set against the backdrop of the tragic killing of George Floyd in the United States, which brought to greater prominence the Black Lives Matter movement, sparking protests across the globe and a strong call for action on tackling inequalities and systemic racism. What made this so prominent was that this was taking place against the global Covid-19 pandemic, which *"painfully highlighted its disproportionate impact on BAME communities in terms of cases of the virus and mortality rates."* (Shazia Hussain, Assistant Chief Executive).

Within the Plan, captured as priority 9, was an emphasis on '*Tackling health inequalities',* with the rationale firmly located in the impact of COVID-19 on communities, Black, Asian and Minority ethnic communities and within that, the black communities of Brent. The focus and aim being to ***"better understand the issues and challenges on the mental health of communities during the pandemic."*** The BBCAP states:

> ***"****Covid-19 threw a sharp and painful light on health inequalities, caused by structural inequalities. BAME communities are disproportionately affected by the pandemic in terms of contracting the virus, mortality rates and other life effects. The council, along with local and regional partners, will examine the full impact and plan for actions to reduce the disproportionate impact on BAME communities as well as identifying and addressing the structural reasons for the inequalities."*

Young Brent Foundation secured a grant from the London Borough of Brent to distribute to voluntary and community organisations working with children and young people and their families as part of the wider support to those negatively impacted upon by the COVID-19 pandemic. The funding secured would pilot work around supporting children and young people, specifically, with respect to their mental health and wellbeing.

Twelve (12) organisations were successful in their application to deliver against one of the below seven priorities:

1. Supporting CYP to maintain attendance
2. Advice and Awareness
3. Build resilience
4. Increase access to services and provision
5. Coping Strategies

[1] Report from the Assistant Chief Executive, Full Council Meeting, 13 July 2020: Appendix 1 Brent Black Community Action Plan

6. Bereavement
7. Social isolation

Analysis of the outputs - reach, referrals, priorities, and outcomes - shows the following:

1) 1,221 participants were engaged across all funded organisations who delivered over 2,279 sessional hours with 169 direct referrals made into other specialist services, such as Kooth, CAHMS and other specialist statutory services.
2) Three-in-four (75%) of the children and young people engaged across all projects were aged 6 – 12yrs with 1-in-4 (24%) aged 13 – 16yrs. This reinforced the target audience that the project was aimed at, with a significantly high contact with those in Years 6 to Year 8, key years of significant growth and change (i.e., key transitional phases in both schooling terms and maturation).
3) Sixty percent (60%) of those participants who provided data on gender breakdown, were female participants. This would suggest that where targeted provisions are in place, young girls are more likely to be involved, especially where the provisions were a mix of drama, art, and creative endeavours in contrast to physical activities. It was not therefore a coincidence that those programmes that attracted more females than males, were those that were not sport oriented (e.g., Resources for Autism, Brent Centre for Young People and Creative Genies
4) Of the seven priorities against which funding was secured, the top three priorities supported were: 35% organisations delivered 'building resilience', 24% 'social isolation' and 11% each 'supporting children and young people to maintain school attendance, develop confidence to cope with bereavement and coping strategies'
5) Based on frequency responses, 23% of organisations (1-in-5) sought to achieve the outcomes of 'reducing the level of isolation' and reducing levels of anxiety'. Overall, the profile showed that 74% of outcomes delivered were set against the 'raising of confidence' associated with isolation, anxiety, bereavement and accessing mental health services.

FunFit Families
Funded through Sport's England Families Fund to get Brent families doing more physical activities together, organisations working with families provide ideas and opportunities to be active. Initially a three-year programme, this has been extended to four due to the pandemic. 287 families, 790 participants have been engaged in the project to date..

Global Thinking (young women's diversionary programme)
A partnership project funded by London Borough of Brent and delivered by Plias Resettlement and Start Easy to take action against gender based violence. The project started in July 2020 and since then 45 young women have been referral for support to date.

The 45 Girls and Young Women (GYW) were referred into Global Thinking for Intervention Work for GYW aged 10-25 years old who have an identified connection with Brent.

- Prevention group work for **45 identified** vulnerable Girls and Young Women (GYW)

- One-to-one and group work for **10 GYW** referred to the project (experience of violence and/or exploitation) via domestic, drugs and/or sexual.

- Training on **Gender identity, gender-based violence and human rights** (will include definitions, identification, causes, indicators, and early interventions). Identified 3 main audiences:

  a)100 Professionals
  b)20 Parents
  c)20 Young People (boys & girls)

Detached and Outreach
This model of youth work has been a critical source of support for young people throughout the pandemic. For those who were already struggling with life due to economic disadvantage, disrupted educational experiences, family breakdown and trauma, the loss of routine and breakdown in formal and informal support systems has been devastating.

Based on observations shared and discussed at Brent COVID-19 Emergency Response Steering Group. Young Brent Foundation in conjunction with Ansar Youth project, Connect Starts and My Romania Community deliver Staying Safe in the Community Detached and Outreach Project, funded by the London Borough of Brent. Since the pandemic the work has interacted with over 1,000 children, young people, and their families. **A focus on supporting young people into education, training and employment emerged with the result that 320 young people have been supported on EET pathways.**

A full evaluation and report is available Detached Youth Work in a Pandemic

Brent Goes Wild
Brent goes Wild is a partnership enabling Children and Young People aged 6-14, from backgrounds currently under-represented in science and natural heritage, to discover for themselves their innate capabilities for curiosity and experimentation. The programme aims to provide young people with the chance to explore aspects of STEM in less formal settings with the intent to ignite new interest and/or raise attainment in STEM subjects.

We have been working with the new Family Wellbeing Centres (FWC) across Brent so that elements of BGW runs out of them. 4 out of the 7 centres will have BGW projects out of them.

- To date **28 young people** have done the John Muir Award and received a Food and Agriculture certificate through the UN, through the Start Easy Project.

- Face to face training sessions at the Welsh Harp Outdoor Education Centre. 9 organisations attended with **22 different participants** across 2 sessions.

- 63 CYP have now completed the baseline data and participated in one of the projects which have started, (OK Club, Start Easy, Clube, Alexz Ed). Projects will be using the Baseline and end of project participant surveys – particularly as most projects are 4 to 12 weeks in length.

Feedback was brilliant and lots of practical activities for members to use with CYP.
Comments included: 'Thank you for the session, I have a greater confidence in knowledge about wildlife and how to interact with young people'
'I will use the activities we tried to date to engage the young people in activities within green spaces'

Valuing Life
The Young Brent Foundation's consortium project Valuing Life aims to tackle the subject of youth violence from a new point of view. Funded through the National Lottery's Partnerships Fund, Valuing Life brings together 12 delivery organisations that will raise young people's aspirations, ambition, and agency to levels where they move away from negative choices and create positive choices in their lives, that will shape their families and the communities around them.

Highlights include the Brent Talks podcast. A bespoke 'conversation' for young people, families, and professionals via a podcast on the daily lives and shared experience of living through COVID-19 and its impact on communities, families, and friendship groups.

The podcasts reached out to the BAME communities in and across Brent to hold conversations with groups of young people and Voluntary Sector organisations to create an audio documentary about COVID-19 in Brent.

In this period of promoting the podcast our tweets received 53.8k impressions, averaging at 495 impressions per day. (Impressions on Twitter is a total tally of all the times the Tweet has been seen. This includes not only the times it appears on follower's timeline, but also the times it has appeared in search or as a result of someone liking the Tweet).

Partnerships:
London Borough of Brent
LB Brent Youth Provision **–** In this reporting period, YBF has continued to work closely with the Local Authority. Key highlights include Detached and Outreach work, Young Women's Diversionary Project, Department of Education's Holiday, and School Activity Fund. YBF has contributed to the development of two important strategies, Brent's Youth Strategy and Brent's Black Community Action Plan

Metropolitan Thames Valley Housing, Hyde Housing and Catalyst Housing
Over the past 12 months this partnership has secured funding from the Violence Reduction Unit (Mayor's Office for London), to include the delivery of a key project on three housing estates in Brent. Developing local networks and trusted relationships is key to enabling young people to lead, influence and inform the design of future projects and services. The young people will be supported by the extensive expertise of the Young Brent Foundation, grassroots membership organisations, local youth workers and housing associations via on the ground teams.

Project Horizon Independent Advisory Group
Project Horizon's vision is for the wards of Harlesden and Stonebridge to no longer be considered as some of the most violent in London. Transforming these wards from being where violent crime occurs frequently to areas where violent crime is rare, relative to historical patterns and comparable wards in London.

It was collectively decided that a new approach was needed to tackle the issues identified within the wards of Harlesden and Stonebridge. Horizons will take a Public Health Approach to reduce the high levels of violence within the wards, attributed by gangs, crime and drug use in these areas which are significant problems in the community. The project will look at immediate work, but also the long term changes which can improve the community. As part of the Project Horizons Independent Advisory Group (HIAG), YBF performs the vital role of a 'critical friend' for the Police to enable them to perform to the best of their abilities and deliver to the NW10 community successfully.

YBF staff engaged in regular partnership meetings including LB Brent Early Help, Safer Brent, Wembley Stadium National Trust (WSNT) Partnership for Young London, THRIVE (mental health), Brent Young People's Alliance (mental health), Meta Network (CVS Brent accountability group), London Youth Violence Network, Healthwatch Brent Advisory Board (The Voice of Young People) Brent Strategic Sports and Physical Activity group, London Borough of Cultures 2020 (Steering meetings), London Youth Operations meetings, Great Place Scheme meetings (OPDC).

Membership:
YBF has 238 members who are categorised as delivery partners. These are organisations and or individuals who work directly with young people. We have 7 large scale partners (Housing Associations, The Princes Trust, Street Games, LB Brent, WSNT, Quintain and Kiln Theatre) plus other VCS / charitable organisations in the community.

Significant developments with the 'mapping' of membership on the YBF website has taken place and is now live for all members/potential funders and the community to access. The website has a link to the places in Brent where members deliver and to individual organisations websites and/or Facebook accounts.

Focus April 2021 - March 2022
Young Brent Foundation has built a firm base on which to establish further growth and development. We continually review approaches, priorities, and emerging needs.

Through work with members and stakeholders on reducing the impact of violence on young people communities we have delivered a conference to build the momentum for change, share learning and promote successes.

We have continued to develop local infrastructure in addressing violence effecting children and people across Stonebridge, Church Road and Chalkhill by building new networks, enabling young people to lead change, and creating new relationships to amplify the voice of people least heard.

We have continued to carry out 'horizon scanning' to identify and share internal and external funding opportunities and share with the members. We aim to secure core funding to grow the organisation, further developing the team around the team and creating impact for members.

We have continued to develop current connections with Local Authority and other key stakeholders and explore new connections with local business to expand cross sector collaboration. Especially looking for opportunity to grow our small grants pot.

We have continued to invest in new ideas by funding projects and initiatives which will benefit the young people and the agencies which support them and their families.

Financial review

Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue came from London Borough of Brent, and we also secured additional revenue from a variety of sources of which 90% of this has been used to deliver support and services which directly impact on young people in Brent.

For the year ended 31 March 2021, incoming funds of £881,107 (2020: £605,926) were received and outgoing expenditure amounted to £778,407 (2020: £399,815). This resulted in net income for the year of £102,700 (2020: £206,111) and net current assets of £355,056 (2020: £260,050).

Structure, governance, and management

The Charity is a charitable incorporated organisation which is governed by its Charitable Incorporated Organisation Foundation Constitution.

The Trustees who served during the year and up to the date of approval of these financial statements were:

B Asamoah- Russell	
S Balfour	(Resigned 26 January 2021)
G Bhattacharya	(Appointed 26 January 2021)
L A Brooking	(Resigned 26 January 2021)
I Burbidge	(Appointed 26 April 2021)
J Burey	
M del Carmen Llorente	(Resigned 26 January 2021)
D Coyle	(Resigned 26 January 2021)
M Curtis	
M Daya	(Appointed 27 April 2021)
A Farah	(Resigned 26 January 2021)
J Hall	(Resigned 26 January 2021)
R Harrison (Chair)	
A Harvey	(Appointed 26 January 2021)
K Olarewaju	(Appointed 26 January 2021)

All new trustees undergo a series of familiarisation sessions allied to the review of the Financial handbook and their duties. This is carried out within the first 3-6 months.

Board meetings

The Board continues to meet formally each quarter with the CEO and Chief Operating Officer also in attendance. Sapna Makwana continues to do an excellent job in supporting the Chair, taking Board minutes and organising our meetings. We have a rolling calendar of Board meetings on which specific items are scheduled for discussion. We continue with our action log for each Board meeting to ensure Board decisions are followed through.

Staff

We had nine staff in this period: a CEO, COO, Digital Communications Officer, Trustee Support Officer, Youth & Community Manager, Youth Voice Co-ordinator and 3 Project Managers.

Trustees and Staff Awayday

We have also held an AGM as well as an Awayday involving all Board and staff. The purpose of this day was for the staff and trustees to: - Get to know and RECONNECT with each other, - REFLECT and take stock of what has been a particularly difficult period and - REVIEW the agreed strategy considering current and expected changes to the operating landscape for YBF. Most importantly, to have a really nice day with people we've not seen for too long.

The common themes that arose in discussion emphasise the need for the organisation to revisit how it describes what it does and to review how well the brand reflects that. There is a consistent theme of the need for improved storytelling and to ensure that the rich data that has been gathered is analysed. These themes could help to focus the business plan for the next 12 -18 months and will support YBF to increase its visibility and profile which will, in turn help generate more resources.

New Trustees
We are delighted to have join the Board of Trustees, Ian Burbidge, Gitanjali Bhattacharya, Mudassir Daya, Karmi Olarewaju and Angela Harvey. Each brings to YBF skills in income generation strategy, design thinking, youth and community cohesion and education.

Trustees who completed a 3 year tenure and retired - Julian Hall, Abdi Farah, Carmen Llorente, Lesley Anne Brooking, Serena Balfour, Danny Coyle. Without their support YBF would not be in the position it currently holds, and we are thankful for their dedication, skills, knowledge, and generous leadership.

Apart from the first charity trustees, every trustee must be appointed for a term of **three years** by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Reserves policy
It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The value of three to 6 months expenses has been difficult to maintain in the last few years due to payment delays from donors and Covid-19 however the appropriate contribution/reserves fee is extracted from each payment as and when funding is received. The Trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised.

The Financial Sub-Committee has established a reserves policy as part of its plans to provide long term support to Young Brent Foundation. The Financial Sub-Committee calculate the reserves as that part of the Foundation's unrestricted income funds that is freely available. As at the year end the charity had overall reserves of £363,565 (2020: £260,865), with £43,828 (2020: £88,232) being unrestricted. We will however continue to monitor this as the financial situation nationally for Charities and Foundations react to the ongoing global Covid-19 pandemic. In 2021/22, unrestricted income generated through fundraising amounted to £227,500, which is less than planned, however restricted income has increased to £815,887. This will impact on the Foundation's ability to increase reserves to the target range. These figures are unaudited.

Principle risks and uncertainties facing the charity
Principle risks - Our finances are in good order with reserves which will be used to support the direct work we do to support the VCS youth services in Brent. Our core revenue comes from John Lyons Charity and the City Bridge Trust. Going forward the charity will need to secure further core funding streams as it aims to grow and thrive.

Uncertainties facing the charity - The Coronavirus, rise in energy bills and the high levels of families requiring support, all have an impact on the charities ability to thrive and grow through these trying times. As we look to grow and sustain our base in the borough, the charity will need to pivot and adapt in the changing times ahead.

The Trustees' report was approved by the Board of Trustees.

...

J Burey
Trustee
Dated: 04 May 2022

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that year.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;

- observe the methods and principles in the Charities SORP;

- make judgements and estimates that are reasonable and prudent;

- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping sufficient accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
INDEPENDENT AUDITOR'S REPORT

TO THE TRUSTEES OF YOUNG BRENT FOUNDATION

Opinion

We have audited the financial statements of Young Brent Foundation (the 'charity') for the year ended 31 March 2021 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and the notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including FRS 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the statement of Trustees' responsibilities, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

As part of our planning process:

- We enquired of management the systems and controls the charity has in place, the areas of the financial statements that are most susceptible to the risk of irregularities and fraud, and whether there was any known, suspected or alleged fraud. The charity did not inform us of any known, suspected or alleged fraud.
- We obtained an understanding of the legal and regulatory frameworks applicable to the charity. We determined that the following were most relevant: the Charity SORP, FRS 102, Charities Act 2011 and Employment Law.
- We considered the incentives and opportunities that exist in the charity, including the extent of management bias, which present a potential for irregularities and fraud to be perpetuated, and tailored our risk assessment accordingly.
- Using our knowledge of the charity, together with the discussions held with the charity at the planning stage, we formed a conclusion on the risk of misstatement due to irregularities including fraud and tailored our procedures according to this risk assessment.

The key procedures we undertook to detect irregularities including fraud during the course of the audit included:

- Identifying and testing journal entries and the overall accounting records, in particular those that were significant and unusual.
- Reviewing the financial statement disclosures and determining whether accounting policies have been appropriately applied.
- Reviewing and challenging the assumptions and judgements used by management, and the conclusion that there are no significant accounting estimates.
- Assessing the extent of compliance, or lack of, with the relevant laws and regulations.
- Assessing the validity of the classification of income, expenditure, assets and liabilities between unrestricted and restricted funds.
- Performing a physical verification of key assets.
- Obtaining third-party confirmation of material bank balances.
- Documenting and verifying all significant related party balances and transactions.
- Reviewing documentation such as the charity board minutes, correspondence with solicitors, for discussions of irregularities including fraud.

Owing to the inherent limitations of an audit, there is an unavoidable risk that we may not have detected some material misstatements in the financial statements even though we have properly planned and performed our audit in accordance with auditing standards. The primary responsibility for the prevention and detection of irregularities and fraud rests with the trustees of the charity.

A further description of our responsibilities is available on the Financial Reporting Council's website at: https://www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditor's report.

Other matters

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

This has been done in order for the financial statements to provide a true and fair view in accordance with current Generally Accepted Accounting Practice.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

HW Fisher LLP

HW Fisher LLP

Chartered Accountants
Statutory Auditor
Acre House
11-15 William Road
London
NW1 3ER
United Kingdom

04 May 2022

HW Fisher LLP is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006.

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
STATEMENT OF FINANCIAL ACTIVITIES
INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	**Unrestricted funds 2021**	**Restricted funds 2021**	**Total 2021**	Unrestricted funds 2020	Restricted funds 2020	Total 2020
		£	**£**	**£**	**£**	**£**	**£**
Income from:							
Donations and legacies	**3**	108,000	246,387	354,387	333,000	252,156	585,156
Charitable activities	**4**	101,389	425,263	526,652	20,769	-	20,769
Investments	**5**	68	-	68	1	-	1
Total income		209,457	671,650	881,107	353,770	252,156	605,926
Expenditure on:							
Charitable activities	**6**	253,861	524,546	778,407	270,219	129,596	399,815
Net (expenditure)/income for the year/ Net movement in funds		(44,404)	147,104	102,700	83,551	122,560	206,111
Fund balances at 1 April 2020		88,232	172,633	260,865	4,681	50,073	54,754
Fund balances at 31 March 2021		43,828	319,737	363,565	88,232	172,633	260,865

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	2021 £	2020 £	2020 £
Fixed assets					
Tangible assets	**11**		8,509		815
Current assets					
Debtors	**12**	185,409		52,123	
Cash at bank and in hand		217,079		324,256	
		402,488		376,379	
Creditors: amounts falling due within one year	**13**	(47,432)		(116,329)	
Net current assets			355,056		260,050
Total assets less current liabilities			363,565		260,865
Income funds					
Restricted funds	**14**		319,737		172,633
Unrestricted funds			43,828		88,232
			363,565		260,865

The financial statements were approved by the Trustees on 03 May 2022

J Burey
Trustee

YOUNG BRENT FOUNDATION
(CHARITABLE INCORPORATED ORGANISATION)
STATEMENT OF CASH FLOWS

FOR THE YEAR ENDED 31 MARCH 2021

	Notes	2021 £	2021 £	2020 £	2020 £
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	**17**		(97,480)		269,003
Investing activities					
Purchase of tangible fixed assets		(9,765)		(756)	
Investment income received		68		1	
Net cash used in investing activities			(9,697)		(755)
Net cash used in financing activities			-		-
Net (decrease)/increase in cash and cash equivalents			(107,177)		268,248
Cash and cash equivalents at beginning of year			324,256		56,008
Cash and cash equivalents at end of year			217,079		324,256

1 Accounting policies

Charity information

Young Brent Foundation is a registered charity. The registered office is 3 Rutherford Way, Wembley, Middlesex, HA9 0BP.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

The trustees have considered the effect of the prolonged Covid-19 pandemic. Young Brent Foundation has managed to secure funding from two major funders for the next two years up until 2023. The trustees consider that the continuing effect of the pandemic is unlikely to cause a significant disruption to the charity's operations. The trustees have a reasonable expectation that the company has adequate resources to continue in operation for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Investment income is accounted for on a receivable basis.

Grant income is recognised in full in the year in which it is receivable unless there are specific performance related conditions that prevent its recognition and instead income is deferred.

1 Accounting policies **(Continued)**

1.5 Resources expended

Liabilities are recognised as expenditure once there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Direct charitable expenditure comprises all the expenditure relating to the activities carried out to achieve the charitable objectives.

Support costs represent costs that cannot be directly attributed to activities. These costs have been allocated to the charitable activity.

Governance includes the costs of compliance with constitutional and statutory requirements.

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

1.6 Tangible fixed assets

Tangible fixed assets are measured at cost net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost of assets less their residual values over their useful lives on the following bases:

Computer Equipment	33% Straight line
Fixtures and fittings	33% Striaght line

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

The charity only have financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the excepting of financing items which are subsequently measured at amortised cost using the effective interest method.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

The Trustees do not believe there to be judgements or estimates that would be considered critical to the financial statements.

3 Donations and legacies

	Unrestricted funds	**Restricted funds**	**Total**	Unrestricted funds	Restricted funds	Total
	2021	**2021**	**2021**	2020	2020	2020
	£	**£**	**£**	£	£	£
Grant Income	108,000	246,387	354,387	333,000	252,156	585,156
Grants receivable for core activities						
John Lyons Charity	57,600	-	57,600	258,000	-	258,000
City of London	45,000	-	45,000	50,000	-	50,000
National Lottery Heritage Fund	-	156,560	156,560	-	153,490	153,490
Mercers	-	-	-	25,000	-	25,000
ESC Lottery	-	76,160	76,160	-	80,000	80,000
Wembley National Stadium Trust	-	13,667	13,667	-	18,666	18,666
Other	5,400	-	5,400	-	-	-
	108,000	246,387	354,387	333,000	252,156	585,156

4 Charitable activities

	2021	2020
	£	£
Services provided under contract	526,652	20,769
Analysis by fund		
Unrestricted funds	101,389	20,769
Restricted funds	425,263	-
	526,652	20,769

5 Investments

	Unrestricted funds	Unrestricted funds
	2021	2020
	£	£
Interest receivable	68	1

6 Charitable activities

	2021	2020
	£	£
Staff costs	169,367	143,327
Marketing	4,346	12,484
Course costs	37,487	5,169
	211,200	160,980
Grant funding of activities (see note 7)	296,843	127,976
Share of support costs (see note 8)	244,193	89,498
Share of governance costs (see note 8)	26,171	21,361
	778,407	399,815
Analysis by fund		
Unrestricted funds	253,861	270,219
Restricted funds	524,546	129,596
	778,407	399,815

7 Grants payable

	2021	2020
	£	£
Grants to institutions:		
Sportivate	79,350	82,380
Ernest Simons	-	17,565
Maria Konopnicka	-	2,736
Active Sporting Communities	8,370	1,000
The Tamil Association Of Brent	-	3,000
Chalkhill Community	-	3,000
AlexZ Educational	-	5,392
Club Dos Brasileirinhos	2,494	2,778
Barent Parent Carer Forum Community Interest Trust	-	2,990
Brent Carers Centre	-	1,970
Hillside Performing Arts	-	1,000
Rock Solid Media Group	9,880	-
Sport At The Heart	-	2,786
EP Global	9,620	-
Springboard Youth Academy	12,638	-
My Romania Community	10,800	-
Ansar YTH	12,118	2,380
Kilburn Community Saturday	1,600	-
Hilltop Circle	3,000	-
Clear Thinking Consultancy	2,340	-
Volunteers Go Global	23,000	-
Kiln Theatre	1,596	-
Start Easy	24,714	-
Oxford Kilburn Youth Trust	8,712	-
Resources for Autism	7,820	-
Iraqi Welfare Association	7,056	-
BANG Edutainment	8,619	-
Creative Genies	3,448	-
Westside Young Leaders Academy	2,800	-
Alridha Foundation	2,800	-
Dar Al Huda Supplementary School	2,800	-
Unique Community Charity	7,492	-
Youth Action Alliance	3,000	-
Phoenix Rising	2,800	-
West London Zone	8,000	-
Jason Roberts Foundation	4,000	-
Brent Centre for Young People	7,910	-
Community Brent	7,546	-
Other	10,520	-
	296,843	127,976

-

8 Support costs

	Support costs	**Governance costs**	**2021**	Support costs	Governance costs	2020
	£	**£**	**£**	£	£	£
Depreciation	2,071	-	2,071	1,644	-	1,644
Computer running costs	7,789	-	7,789	2,000	-	2,000
Project support	183,395	-	183,395	72,227	-	72,227
General expenses	23,365	-	23,365	1,348	-	1,348
Staff training	14,646	-	14,646	-	-	-
Rent	7,880	-	7,880	8,630	-	8,630
Insurance	1,194	-	1,194	943	-	943
Travelling expenses	3,853	-	3,853	2,706	-	2,706
Audit fees	-	8,856	8,856	-	7,200	7,200
Accountancy	-	10,297	10,297	-	11,837	11,837
Legal and professional	-	6,729	6,729	-	2,074	2,074
Bank charges	-	289	289	-	250	250
	244,193	26,171	270,364	89,498	21,361	110,859
Analysed between						
Charitable activities	244,193	26,171	270,364	89,498	21,361	110,859

Support staff costs have been allocated to the charitable activities based on time spent on the relevant activity. Other support costs have been considered individually and allocated based on how the specific resource relates to the activity in question.

Governance costs includes payments to the auditors of £8,856 (2020: £7,200) for audit fees, and £10,297 (2020: £11,837) for other accountancy services.

9 Trustees

None of the Trustees (or any persons connected with them) received any reimbursed expenses, remuneration or benefits from the charity during the year.

10 Employees

Number of employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Administrative	3	3

Employment costs	2021 £	2020 £
Wages and salaries	154,675	130,102
Social security costs	11,758	11,215
Other pension costs	2,934	2,010
	169,367	143,327

During the year key management personnel, which comprise of the Chief Executive Officer, received total employee benefits of £64,288 (2020: £91,546).

Included within wages and salaries were termination payments of £nil. (2020: £3,462 to two employees).

There were no employees whose annual remuneration was £60,000 or more.

11 Tangible fixed assets

	Computer Equipment	Fixtures and fittings	Total
	£	£	£
Cost			
At 1 April 2020	6,400	756	7,156
Additions	9,765	-	9,765
At 31 March 2021	16,165	756	16,921
Depreciation and impairment			
At 1 April 2020	6,299	42	6,341
Depreciation charged in the year	1,408	663	2,071
At 31 March 2021	7,707	705	8,412
Carrying amount			
At 31 March 2021	8,458	51	8,509
At 31 March 2020	101	714	815

12 Debtors

	2021	2020
Amounts falling due within one year:	**£**	**£**
Trade debtors	50,400	25,650
Other debtors	-	2,014
Prepayments and accrued income	135,009	24,459
	185,409	52,123

13 Creditors: amounts falling due within one year

	2021	2020
	£	**£**
Other taxation and social security	-	5,002
Trade creditors	30,808	25,091
Other creditors	741	256
Accruals and deferred income	15,883	85,980
	47,432	116,329

14 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

		Movement in funds			Movement in funds		
	Balance at 1 April 2019	Incoming resources	Resources expended	Balance at 1 April 2020	Incoming resources	Resources expended	Balance at 31 March 2021
	£	£	£	£	£	£	£
Wembley National Stadium Trust	17,641	18,666	(175)	36,132	13,667	-	49,799
Big Potential Advanced Fund	9,930	-	(9,930)	-	-	-	-
London Borough of Brent	4,592	-	(4,592)	-	349,813	(250,905)	98,908
Sport England	17,910	80,000	(63,716)	34,194	76,160	(62,533)	47,821
Metropolitan Thames Valley Housing	-	-	-	-	45,450	(12,357)	33,093
National Lottery Heritage Fund	-	153,490	(51,183)	102,307	156,560	(168,751)	90,116
Greater London Authority	-	-	-	-	30,000	(30,000)	-
	50,073	252,156	(129,596)	172,633	671,650	(524,546)	319,737

14 Restricted funds **(Continued)**

Wembley National Stadium Trust
Toward costs additional to a Sport England grant encouraging single-parent families to become more physically active.

Big Potential Advanced Fund
- Co-design – Development of a co-design process for grassroots providers and the local authority commissioner.
- Framework Development – Create an appropriate supply chain framework for delivery providers.
- Provider Vetting – Development of a RAG rating-based due diligence system to vet applicants.
- Capacity Building – Targeted capacity build support.
- Joint Delivery – Development of a joint delivery plan as the basis of our tender proposal.

London Borough of Brent
Various projects aimed to help young people affected by gangs, criminal exploitation and county lines.

Sport England
The project objective is to support families from lower socio-economic groups to be more active, more often. A project coordinator will develop a 'FunFit Families reward game' which will provide 100 simple low equipment loan service. Peer support network established. Number of Families = 1350.

Metropolitan Thames Valley Housing
Youth Steering Group and Summer Programme: These projects are to establish a steering group for young people and put together a summer programme for children and young people, both projects to be carried out on the Chalkhill estate.

National Lottery Heritage Fund
Valuing Life: This project is for funding to support an early intervention programme in Brent to prevent young people becoming involved in gangs and knife crime.

Greater London Authority
Photojournalism project: This project is to give young Londoners the technical skills, practical experience and a range of access opportunities to sporting events/ projects.

15 Analysis of net assets between funds

	Unrestricted 2021	**Restricted 2021**	**Total 2021**	Unrestricted 2020	Restricted 2020	Total 2020
	£	**£**	**£**	£	£	£
Fund balances at 31 March 2021 are represented by:						
Tangible assets	8,509	-	8,509	815	-	815
Current assets/(liabilities)	35,319	319,737	355,056	87,417	172,633	260,050
	43,828	319,737	363,565	88,232	172,633	260,865

16 Related party transactions

Abdikarim Farah is a trustee of Young Brent Foundation and also a director of Hornstars. During the year, a payment of £23,334 was made to Hornstars for the Fun Fit Families programme.

17	Cash generated from operations	2021	2020
		£	£
	Surplus for the year	102,700	206,111
	Adjustments for:		
	Investment income recognised in statement of financial activities	(68)	(1)
	Depreciation and impairment of tangible fixed assets	2,071	1,644
	Movements in working capital:		
	(Increase) in debtors	(133,286)	(29,079)
	(Decrease)/increase in creditors	(68,897)	90,328
	Cash (absorbed by)/generated from operations	(97,480)	269,003

18 **Analysis of changes in net funds**

The charity had no debt during the year.