



eternal media

Created by and for your community

Charity Report to 31 March 2022

In the year to 31st March 2022 Eternal Media partly re-started activities as restrictions relating to the pandemic eased. The majority of the organisations work continues to be delivered through the social enterprise but in 2021/22 the charity also delivered projects utilising a range of resources.

The charity continues to work with DWP and in 2021/22 supported 16 individuals through the film maker academy.

The charity also successfully secured lottery grant funding to deliver the recovery in focus programme and a music video project through Arts Council for Wales.

One major project funded in the year 2020/21 was delivered in the year 2021/22 resulting in a significant surplus in one year and followed by a deficit in the following year.

The two trustees remain in post, with Sam Rowlands stepping down from his role and a replacement, Annabel Shaw, appointed.

The charity will be commissioning the social enterprise to deliver community focused projects and will continue to secure funding and grants to deliver a broad mix of community based projects. The charities projects have been and will continue to primarily work with people in rehabilitation from drug and alcohol misuse and those susceptible to criminal activity.

Joanna Clay - Chair of Eternal Community Media



Eternal Community Media

REPORT AND FINANCIAL STATEMENTS

Year ended 31 March 2022

Contents

	Pages
General Information	1
Annual Report	2
Receipts and Payments Account	3
Statement of Assets	4
Independent Examiner's Report	5

Eternal Community Media

GENERAL INFORMATION

Registered Charity Number	1165839
Trustees	Joanna Clay Joanne Marston Annabel Shaw
Address	The Bunker Borras Road Wrehmam LL13 9TW
Independent Examiner	Tony O'Neill Rose Cottage Fore Street Yealmpton Plymouth Devon PL8 2JW

Eternal Community Media

Receipts and Payments Account

For the year ended 31 March 2022

2021

	£	£
Receipts		
Project Funding - DWP Resource Management	25,830	29,400
Covid Support Grants - Wrexham BC	8,500	16,000
Equipment Rental	2,000	0
Project Funding - Other	<u>872</u>	<u>225</u>
Total Receipts	<u>37,202</u>	<u>45,625</u>
Payments		
Salaries and associated costs	0	289
Rent and Electricity	2,902	0
Courses delivered by Eternal Media Limited	41,423	0
Project Costs for Arts Council Wales	8,610	0
	<u>52,935</u>	<u>289</u>
-Deficit / Surplus for the year	<u>-£15,733</u>	<u>£45,336</u>
<u>Represented by</u>		
Bank Balance at 1st April 2021	56,444	11,108
-Deficit / Surplus for the year	<u>-15,733</u>	<u>45,336</u>
Bank Balance at 31st March 2022	<u>£40,711</u>	<u>£56,444</u>

Eternal Community Media

Statement of Assets


As at 31st March 2022

	2022	2021
	£	£
CURRENT ASSETS		
Balance at Bank	50,711	56,444
Less		
CURRENT LIABILITIES		
Loan	<u>10,000</u>	<u>0</u>
Net Current Assets	<u>40,711</u>	<u>56,444</u>
NET ASSETS	<u>£40,711</u>	<u>£56,444</u>

FUNDS	£	£
Unrestricted	<u>40,711</u>	<u>56,444</u>

Approved by Eternal Community Media on

and signed on its' behalf by -

Joanna Clay 

Chair and Trustee of Eternal Community Media



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