



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

Period start date 01/01/2021

Period end date 31/12/2021

Charity name Wombourne Village Hall

Charity registration number 1165825

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Object of the CIO is, for the public benefit the provision and maintenance of a village hall for the use of the inhabitants of Wombourne and the surrounding area without distinction of political, religious or other opinions
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Meetings, lectures and classes; and other forms of recreation and leisure time occupation with the object of improving the conditions of life for the inhabitants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Confirmed

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by	Para 1.38	Duke of Edinburgh Volunteers helped with maintenance

volunteers		
------------	--	--

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Provision of a new Central Heating Boiler Essential Maintenance to external Cladding Improved Car parking Clearing overgrown grounds & covering with chipping</p> <p>Painting the Village Hall Exterior Done by Volunteers with Donated paint</p> <p>The above has made the Village Hall far more accessible to users, improved the fire escape exit routes, improved the warmth of the building in winter and improved vehicle parking</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Achieved
Performance of fundraising activities against objectives set	Para 1.41	On Target
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Charity had a positive Bank Balance of £7478.82 as of 31/12/2021
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held for Maintenance & Improvements of the Village Hall
Amount of reserves held	Para 1.22	£7478.82
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Hire of Village Hall
Investment policy and objectives including any social investment policy adopted	Para 1.46	Refurbishment of various aspects of the Village Hall
A description of the principal risks facing the charity	Para 1.46	Deterioration of the Village Hall if funding cannot be found for essential maintenance e.g New Windows
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust -
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	A Hall user of the hall who either volunteers or is asked by existing trustee

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Wombourne Village Hall
Other name the charity uses	
Registered charity number	1165825

Charity's principal address	Wombourne Village Hall High Street Wombourne Wolverhampton West Midlands WV5 9DT

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Patricia Elwell	Chair		
2	Lynda Packer	Treasurer		
3	Donna Eccleston	Secretary		
4	David Collins		01/03/2022	
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		N/A

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
		N/A Charity does not own the Building or Land.

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

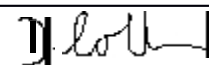
Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Donna Eccleston



Full name(s)

Donna Eccleston

David Collins

**Position (eg
Secretary, Chair, etc)**

Secretary

Treasurer

Date

26/09/2022

WOMBOURNE WI VILLAGE HALL

2021

INCOME

HALL HIRE	5125. 00
GRANT	500. 00
DONATIONS	2772. 00

	8397. 00

EXPENSES

UTILITIES	1238. 55
FIRE & SECURITY	192. 44
CLEANER	549.39
CEANING PRODUCTS	23. 71
PEST CONTROL	180.46
INSURANCE	131. 04
REPAIRS	707. 02
DRIVEWAY	1989. 75
HALL REFURBISHMENT	3847.38

	8859. 74

These accounts were prepared from records and vouchers given to me and have been prepared from the information supplied

S. Cotterell 10/2/22