

Shiremoor Health Advice Resource Project

Financial Report - Page 1

From 1st October 2022 To 30th September 2023

Charity no. 1165819

REPORT FROM COMMITTEE. 1ST OCTOBER 2022 TO 30TH SEPTEMBER 2023

During the year we have had major repairs completed, the kitchen was transferred to the former admin room, a cafe was provided and this took 5months to complete. We installed and fitted the cafe area whilst also upgrading the kitchen Facilities.

During this time the building was closed but did remain open on some evening and weekends to continue with some of our services.

- Monthly Socials
- Food Hampers
- Craft Group
- Advice Session
- Fund Raising
- Christmas Dinner
- August Garden Party
- Policy Training
- Money Advice

We Would like To Thank

- Tecaz
- RW MANN
- Awards For All
- All volunteers and support workers including VODA, NTDF & North Tyneside Council

Remembering Those We Lost

- Ray Dunn
- Margaret White
- Claire Docherty
- and all of our other friends who have passed away during the year

Business Plan For 2023 to 2024

The former kitchen is to be converted into a well-being room for different sessions

- Hairdressing
- Chiropodist
- Beauty
- Therapy sessions identified by residents

Garden Area:

Plans have been drawn up for the garden area;

- Allotment – hoping to grow our own produce to help with Healthy Eating
- Sitting Area for Quiet Time guided by mental health professionals
- Memorial garden for anyone suffering of a loss from a loved one, with the help from a local artist to create different methods of keeping memories alive

We will continue with our very popular Monthly socials, Thursday Breakfast & craft group and Christmas Dinners.

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Business Plan For 2023-2024

Upgrade of Building:

Kitchen - original kitchen so small that it was not fit for purpose for catering for social events.

Cafe - open up larger kitchen area so it is open plan to large room

Support From: - Tecaz

- Local Residents

- Gary & Co.

Plans:

1) Move New Kitchen to room 2, open plan with large room to create cafe type area.

2) Work on Plans For Former kitchen Area

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