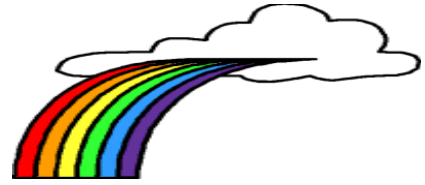


# Shiremoor Health Advice Resource Project



60 Park Lane,  
Shiremoor  
Newcastle on Tyne

**SHARP**

NE27 OTL

Telephone 0191

2530116

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## Shiremoor Health Advice Resource Project

**SHARP**

Annual Report  
&  
Accounts

1<sup>st</sup> October 2020 to 30<sup>h</sup> September 2021

Registration Number 1165819

# SHARP

## Shiremoor Health Advice Resource Project



Meeting

Annual General

7 the May 2021  
11am at 60 Park Lane

Page No.

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1.	Cover Page
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4. Report	Chairperson's
5 Activity Groups	Reports from
6 &7	Accounts
8. Volunteers	Election of Trustees &
9.	Plans for premises

# Shiremoor Health Advice Resource Project

May 7<sup>th</sup> 2021

## AGENDA

1. Welcome / Quorum
2. Apologies
3. Minutes of Last AGM
4. Chair's Report Attached
5. Financial Report Attached
6. Future plans Attached
- 7 Election of Trustees & Volunteers
8. Close of Meeting

# Shiremoor Health Advice Resource Project



## Annual General Meeting 20 20 – 2021 Chair's Report

We thought that last year was extremely challenging but this year was even more difficult for residents. The continuation of the lock down, the food parcels fell on the shoulders of our volunteers. The demand for advice, help with transport, household furniture, clothes and financial help increased. We realised how much we missed John Wood, our advice worker who died suddenly. We were able to assist over 220 residents with DWP benefits, blue badge applications, housing matters and many other needs. Our home redelivery of food parcel extended to 52 homes. This service was funded from donations and personal gifts. During the financial year we received no grants as money was short everywhere. Pat, our fundraiser, organised and took part in a sponsored event in her wheel chair, from North Shields ferry to St Mary's Island. This will become an annual event. Shiremoor is about 4 miles from Meadow Well and many of their residents were re located to Shiremoor without the support that was available to them in Meadow Well. We provide clothes, household goods, furniture, books, bedding and kitchen utensils. Volunteers have visited 36 residents regularly and signposted them to the appropriate service for further help. from North Tyneside Council services via our elected Members. We look forward to normality returning in the next few years when our plans to extend our services and the upgrading of our kitchen can start – just need the finances.

I would like to sincerely thank all of our Volunteers and friends who have worked tirelessly to keep our services operating.

Ainsley Rae

# Shiremoor Health Advice Resource Project



## Annual General Meeting 20 20 – 2021

### Reports from Activity Groups

#### **Membership Fees**

We are proposing to introduce a membership fee of £10 which is due by 1<sup>st</sup> October each year. Each member will be given a number and a card. The £10 can be made by instalments.

As a member they will be able to attend meetings, have a discount on refreshments and the Ost of events, they will also be eligible to join the savers group

#### **PAP Group**

Parents Actively Planning Group look at how they can entertain their children and grandchildren during the school holiday, without causing financial

Hardship, using public transport they have spent days at Swalwell Park, South Shields they raise their own funds and hope soon to pay a fee to SHARP.

#### **Crafts Group**

With the support of a local artist Maureen Black, the arts and crafts groups attracted a number of people taking part, we have 2 sessions per. week, Thursday and Saturday morning for Juniors. week Maureen has drawn up the plans for Front and back garden, these plans will include local resident in mosaic sessions.

#### **Drop In**

We host a warm Welcome drop – in each day 10am to 1pm. Our premises has two Bus stops outside and those waiting for transport often call in for warmth or to use the toilet. we offer a

cuppa or use of phone. We have a core group of residents who attend each day for company, warmth or activity.

## Shiremoor Health Advice Resource Project



### Shiremoor Health Advice Resource Project

Financial Report for period 1<sup>st</sup> October 2020  
to 30<sup>th</sup> September 2021

£

#### INCOME

Fundraising	2800
Events	670
Donations	5160
Store 'n' go	240
<b>TOTAL</b>	<b>8870</b>

#### EXPENDITURE

Advice Sessions	420
Utilities	2210
Rent	600
Internet / Phone	1210
Insurance	1920
Volunteers' expenses	146
Repairs	620
Cleaning	160
Stationery	440
Project Work	1020
Drop-in	<u>564</u>
<b>TOTAL</b>	<b><u>9310</u></b>

<b>B/f 1/10/2020</b>	<b>3452</b>
Income 20/21	<u>8870</u>
Sub total	12,322
Expenses 20/21	<u>9,310</u>

**Bal C/f 30/9/2021**

**3 ,012**

# Shiremoor Health Advice Resource Project



## FINANCIAL REPORT PAGE 2

### Balance Sheet

<b>Assets</b>		<b>£</b>
Cash	230	
Bank	2,782	
Container	3,480	
Equipment	2,680	
Prepayments	786	
Computers / programmes		3,720
<b>Total Assets</b>	<b>13,6 7 8</b>	
<b>Liabilities</b>		
Insurance	874	
Repairs	1,300	
<b>Total Liabilities</b>	<b>2,174</b>	

**Margaret Reynolds**  
**Pat Rimmer**

**Acting Treasurers**

**11st September 2021**

# Shiremoor Health Advice Resource Project



## Election of Trustees

Margaret Reynolds

Treasurer

Pat Rimmer

Assistant Treasurer

Alan Percy

Complaints Officer

Maureen Black

Development

Proposed Olwyn Hawksford

Seconded Ann Hunt

## **Volunteers**

Marilyn McBride

Michele Ruddy

Susan Kelly

Olwyn Hawkesford

Ann Hunt

Valerie Watson

Claire Wark

All Trustees and volunteers will attend training session on policies and procedures for SHARP before taking on their roles.

## SHIREMPPR HEALTH ADVICE RESOUC E PROJECT]] SHARP

We have survived a very difficult period of time, no core funding, lock down, high demand for services and storms which caused severe damage.

We have lost some of our key volunteers and clients.



It is now time to look forward to the future and our services to the Community.

A new estate has been completed across the road to us and we have met a few of the residents..

Shiremoor is a rural area that is dependant on public transport for essential services. We are situated at the heart of the estate with two bus stops outside.

Having listened to residents during the lock down and since at our Warm Welcome drop in , we are looking to up grade our building to offer more activities for the elderly and disabled. Over the next couple of years we will be completely renovating the inside and outside, It will happen in stages.

We will be dependant on gifts, donations, grants and good will to complete the programme.

So far we have been overwhelmed with offers of help from qualified businesses.

- Stage 1 Move kitchen to a larger room
- Stage 2 Provide Café area
- Stage 3. Provide Wellbeing services in old Kitchen
- Stage 4 Provide Toilet facilities for disabled
- Stage 5 Back garden plans
- Stage 6 Decorate all rooms.

We have started stage one and we hope to have an open day in July for residents and friends to see work so far and view the plans for the next stages.

Thank you

Margaret Reynolds  
P