

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
FOR
RURAL REFUGEE NETWORK**



Lewis Brownlee (Chichester) Limited
Chartered Accountants
Appledram Barns
Birdham Road
Chichester
West Sussex
PO20 7EQ

RURAL REFUGEE NETWORK
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FOR THE YEAR ENDED 31 DECEMBER 2024

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RURAL REFUGEE NETWORK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31 December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) and the Charities (Accounts and Reports) Regulations 2008.

The trustees during the financial year and up to and including the date the report was approved were as follows:

Name	Position	Date of appointment
Anne Tutt	Chair	30/08/22
Anthony Thistleton-Smith		29/02/16 Resigned 06/11/24
Emily Jonas		15/01/24
Emily Mott		25/01/17
Kay Summerfield		27/04/20
Katherine Lawrence		01/04/22
Richard Ainscow	Treasurer	20/03/23
Andy Crowe		1/04/23 Resigned 04/07/24

New trustees are appointed initially for a period of three years at a properly convened meeting of the charity's trustees.

The Registered Charity Number is 1165796 and the charity is registered in England and Wales. It is a Charitable Incorporated Organisation (CIO) and was formed on 29th February 2016.



Members of the Youth Discovery Project on a community project on the South Downs

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Registered/principal address	Bankers	Independent Examiner
Lewis Brownlee (Chichester) Limited Appledram Barns Birdham Road Chichester PO20 7EQ	The Co-Operative Bank PO Box 101 1 Balloon Street Manchester M60 4EP	Sarah Alexander FCCA FCA Lewis Brownlee (Chichester) Limited Chartered Accountants Appledram Barns Birdham Road Chichester West Sussex PO20 7EQ

OBJECTIVES AND ACTIVITIES

Objectives and aims

RRN was established in 2016 in response to the humanitarian crisis arising out of the civil war in Syria. Over the years RRN has evolved and in this financial year RRN assisted refugees recently arrived in the United Kingdom in a variety of different ways, with the overall objective of helping them to resettle into new communities in Hampshire including Portsmouth. RRN has a portfolio of support services and activities that include securing suitable rental accommodation and providing essential clothing and household items for families under the Resettlement Scheme. IT equipment can also be provided where needed. Other expenses such as the cost of driving lessons might also be covered depending on the circumstances. RRN enables refugees to access ESOL (English for Speakers of Other Languages) classes and to receive employment support and training where necessary. A new development in this financial year has been to establish a project based in Portsmouth which provides a venue for young unaccompanied minors to meet and receive support through workshops, English lessons, skills building and community events.

RRN would not be able to run its extensive programme of activities and support without the input of its committed and skilled team, including RRN's thirty one volunteers. Our CEO, Nadia Potts, has been with RRN for several years but in this financial year she became RRN's first employed member of staff and brings many years of experience in the sector to her leadership role.

At the close of 2023 RRN conducted a Strategic Review and identified its priorities for the following three years. One of the key features of that review was to plan for the expansion of a pilot project that RRN had been running for some time called the South Downs Youth Discovery Project. In line with the conclusions of the Strategic Review RRN made an application to the National Lottery Community Fund and was successful in that application. Consequently, RRN has secured funding to run the project for the next three years. Having secured that funding and after a period of intense planning the Youth Discovery Project NEST opened its doors in Portsmouth in September. The weekly drop-in sessions have proved popular with young unaccompanied minors and attendance numbers have grown. In addition to the weekly sessions regular trips are organised which provide the young people with a chance to explore local places of interest and learn about local history, environment and culture.

<https://www.ruralrefugeenetwork.org/wp-content/uploads/2024/07/National-Lottery-Community-Funding-July-24-Press-Release.pdf>

<https://www.ruralrefugeenetwork.org/youth-discovery-nest/>

Nadia Potts, our CEO, has worked closely with Emily Mott, one of our trustees, on developing this project and between them and with help from others, they have put together a strong team to run and manage the project going forward. This has involved recruiting two more part-time members of staff to the posts of youth worker and youth coordinator, engaging a self-employed ESOL teacher and four volunteers. Together this committed team ensures that the young participants get the most out of the sessions.

Another key feature of the Strategic Review was the resolution that RRN would make it a priority to establish a steady income stream. Historically RRN's income has largely come from one fundraising event held in alternate years, however, as things have changed over time RRN has had to re-think its funding strategy. In order to secure the funding its needs RRN has changed its strategy and in this financial year placed more emphasis on making grant applications. RRN is proud to report that it secured a number of grants and that this gone a long way to put the charity on a sound financial footing. In the financial year ending December 2024 RRN was in receipt of grant funding from: The National Lottery Community Fund, The Postcode Lottery, The Hilden Charitable Fund and Project Spark. In addition, several of RRN's community projects have been funded in full or in part by Havant Borough Council and East Hampshire District Council.

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REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

RRN's key charitable purpose is to help refugees and asylum seekers settle in their new communities. It is therefore important that there is an understanding within these communities of the challenges faced by refugees and asylum seekers and an understanding of the contribution they can make to society if given the support they need. In the Strategic Review, referred to above, RRN renewed its commitment to this aspect of its work and identified it as one of its priorities for the following three years. In line with this resolution a number of events were held during this financial year which were designed to increase awareness of the difficulties faced by refugees and asylum seekers and the ways in which they can be helped. For example, in the early part of this year, in conjunction with Bedales School, RRN put on a successful art sale. As well as raising funds for RRN's work those attending were introduced to the work that RRN does and learned how modest sums of money could transform the lives of those RRN aims to assist. Shortly thereafter the Chair of the Board of Trustees gave a talk to another local school, Churcher's College, about the work that RRN does and how the lives of refugees can be transformed through imaginative and effective intervention. Furthermore, and in a similar vein Emily Jonas, one of RRN's trustees, gave a well-received talk to the Peace and Justice Group in Petersfield about the challenges faced by those we help and the work that is done to address those challenges and in the autumn Nadia Potts worked with students at Bedales School on their Global Perspective project focusing on the issues faced by refugees and asylum seekers.

RRN has always been proud of the work that it does in partnership with other organisations and has a strong culture of collaboration and cooperation. Our CEO, Nadia Potts, is well connected to and respected by partner organisations and consequently RRN is able to maximise its impact. This is notwithstanding the fact that it has just a few employees and modest resources.

During this financial year RRN continued its collaboration with Havant Borough Council and East Hants District Council to provide ESOL classes in both Petersfield in Havant. The classes in Havant were for Ukrainian women who had previously struggled to find the language support they need and they were enhanced by monthly trips which proved both effective and popular. This project was evaluated in June 2024 and the impact that it has is considerable as demonstrated by the evaluation report prepared by Emily Jonas.

<https://www.ruralrefugeenetwork.org/wp-content/uploads/2024/08/Havant-August-2024-final-report.pdf>

Again, through working with others RRN, has been able to help secure accommodation for those seeking to start new lives in the United Kingdom. In this financial year working with local landlords and local authorities RRN has been able to provide homes for one family and for a separate individual arriving here under the Resettlement Program. RRN's community team, working with another charity, Two Saints and local authorities have been able to help those arriving settle and feel supported.

RRN's community team and employment team continued to support families who have been here for longer and who it was considered might continue to benefit from support or individual guidance to secure employment and/or to progress with their career ambitions. In this financial year RRN's Community volunteers supported a total of eight refugee families and the Education and Employment team helped five refugees. Furthermore, working in collaboration with another organisation, Community First, RRN provided First Aid Training for a group of Ukrainian Refugees and later in the year, working with Action For Child Trauma International, put on a training session for those interested in identifying and addressing trauma symptoms amongst those RRN is seeking to help. During this financial year RRN also identified a small but important need for ESOL classes for Ukrainian students hoping to sit IELTS (International English Language Testing System) exams. These are challenging tests for those seeking to enter high skilled employment and with a grant from Havant Borough Council RRN was able to put on classes for a small number of students over a period of eleven weeks.

The Strategic Review can be found on the website at:

<https://www.ruralrefugeenetwork.org/wp-content/uploads/2024/02/RRN-Final-strategy-2024.pdf>

It is clear from the account given above of RRN's activities that the staff and volunteers deliver an effective and cost-effective programme of support to meet the needs of the families it supports. This is particularly the case when it has works in collaboration with other organisations, enabling the charity to deliver an impressive level of service, notwithstanding the fact that it is a comparatively small charity. In achieving this RRN is also greatly assisted by the extensive input of the Board of Trustees and many local individuals and organisations who support RRN. In this financial year RRN was significantly assisted, once again, by Bedales School, Portsmouth City of Sanctuary and St Laurence's Church.

In managing the work of the charity the Board of Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

RURAL REFUGEE NETWORK
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 DECEMBER 2024

ACHIEVEMENT AND PERFORMANCE

Charitable activities

RRN's key achievements in this financial year was the development of the Youth Discovery Project and the opening of NEST drop-in centre in Portsmouth. Its key achievements also included the other steps it made towards bringing the activities of the charity in line with RRN's Strategic Review; namely by pursuing a policy to secure more funding through grant applications and strengthening the work it does to increase public awareness of the challenges faced by refugees and asylum seekers. During the year the Board of Trustees continued to review and update core policies and procedures.

FINANCIAL REVIEW

Financial position

The charitable work of Rural Refugee Network continues to attract generous donations from individuals but, in addition this year, has seen an increase in both restricted and unrestricted grants from institutions that recognise the importance of our work in helping refugees and asylum seekers to find their feet in our communities.

	2024	2023
	£'000	£'000
Gross income	£72	£21
Expenditure on raising funds	<u>(£13)</u>	<u>(£0)</u>
Net income available for charitable application	£59	£21
Expenditure on charitable activities	(£44)	(£47)
Net income	<u>£15</u>	<u>(£26)</u>

Gross Income for 2024 includes £54k of restricted grants from charitable institutions, local authorities and the national lottery. These funded not only ESOL learning and finding-employment assistance but also, importantly, the 3-year project to establish and run the Portsmouth drop-in centre mentioned above. Unrestricted grants and donations underpinned the general work of the organisation and amounted to a further £12k whilst fundraising (including the biennial art show) produced £6k.

Expenditure on all charitable activities has increased year-on-year and we ended 2024 in a secure financial position to continue our work into 2025 and beyond.

The Trustees have reviewed the level of reserves necessary to keep the charity in a sustainable position. They have agreed to maintain the minimum Reserve Level at £12k, representing the net of 6 months recurring income, less outgoings, plus any contingent liabilities; the financial forecast for 2025-27 anticipates that RRN will continue to meet this Reserve Level whilst maintaining the scope of its support to refugees and asylum seekers locally.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Approved by the Board of Trustees on 10/1/25 and signed on its behalf by:



Anne Tutt (Chair)

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
RURAL REFUGEE NETWORK**

Independent examiner's report to the trustees of Rural Refugee Network

I report to the charity trustees on my examination of the accounts of Rural Refugee Network (the Trust) for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.


I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Sarah Alexander FCCA FCA

Lewis Brownlee (Chichester) Limited
Chartered Accountants
Appledram Barns
Birdham Road
Chichester
West Sussex
PO20 7EQ

Date:



RURAL REFUGEE NETWORK

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and grants	2	12,258	54,250	66,508	20,087
Other trading activities	3	5,914	-	5,914	1,315
Total		<u>18,172</u>	<u>54,250</u>	<u>72,422</u>	<u>21,402</u>
EXPENDITURE ON					
Raising funds	4	8,569	4,492	13,061	662
Charitable activities	5				
Charitable activities		10,407	33,597	44,004	47,066
Total		<u>18,976</u>	<u>38,089</u>	<u>57,065</u>	<u>47,728</u>
NET INCOME/(EXPENDITURE)		(804)	16,161	15,357	(26,326)
RECONCILIATION OF FUNDS					
Total funds brought forward		29,503	5,689	35,192	61,518
TOTAL FUNDS CARRIED FORWARD		<u>28,699</u>	<u>21,850</u>	<u>50,549</u>	<u>35,192</u>

The notes form part of these financial statements

RURAL REFUGEE NETWORK

BALANCE SHEET 31 DECEMBER 2024

	Notes	Unrestricted fund £	Restricted funds £	2024 Total funds £	2023 Total funds £
CURRENT ASSETS					
Debtors	10	-	-	-	5,384
Cash at bank		<u>56,548</u>	<u>23,030</u>	<u>79,578</u>	<u>30,408</u>
		56,548	23,030	79,578	35,792
CREDITORS					
Amounts falling due within one year	11	<u>(27,849)</u>	<u>(1,180)</u>	<u>(29,029)</u>	<u>(600)</u>
NET CURRENT ASSETS		<u>28,699</u>	<u>21,850</u>	<u>50,549</u>	<u>35,192</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>28,699</u>	<u>21,850</u>	<u>50,549</u>	<u>35,192</u>
NET ASSETS		<u>28,699</u>	<u>21,850</u>	<u>50,549</u>	<u>35,192</u>
FUNDS	12				
Unrestricted funds				28,699	29,503
Restricted funds				<u>21,850</u>	<u>5,689</u>
TOTAL FUNDS				<u>50,549</u>	<u>35,192</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 11/6/25 and were signed on its behalf by:


A H Tutt - Trustee

The notes form part of these financial statements

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2024

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Grants offered subject to conditions which have not been met at the year end date are noted as a commitment but not accrued as expenditure.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND GRANTS

	2024	2023
	£	£
Donations	8,036	19,927
Grants	57,841	-
Other income	631	160
	<u>66,508</u>	<u>20,087</u>

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

2. DONATIONS AND GRANTS - continued

Grants received, included in the above, are as follows:

	2024	2023
	£	£
The Hilden Charitable Fund	833	-
Postcode Lottery - Postcode Society Trust	2,756	-
National Lottery Community Fund	38,072	-
Pallant House ESOL AS	788	-
Project SPARK - Youth Discovery	2,500	-
Havant Borough Council	11,037	-
East Hants District Council	1,855	-
	<u>57,841</u>	<u>-</u>

3. OTHER TRADING ACTIVITIES

	2024	2023
	£	£
Fundraising events	<u>5,914</u>	<u>1,315</u>

4. RAISING FUNDS

Other trading activities

	2024	2023
	£	£
Purchases	1,343	662
Staff costs	<u>11,718</u>	<u>-</u>
	<u>13,061</u>	<u>662</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs (see note 6)	Grant funding of activities (see note 7)	Totals
	£	£	£
Charitable activities	<u>42,248</u>	<u>1,756</u>	<u>44,004</u>

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

6. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024	2023
	£	£
Staff costs	22,143	-
Consultancy fees	-	22,092
Support costs	1,343	1,039
Teaching english, sewing and creative art courses	9,761	14,610
Youth discovery project	9,001	4,767
	<u>42,248</u>	<u>42,508</u>

7. GRANTS PAYABLE

	2024	2023
	£	£
Charitable activities	<u>1,756</u>	<u>4,558</u>

8. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2024 nor for the year ended 31 December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2024 nor for the year ended 31 December 2023.

9. STAFF COSTS

	2024	2023
	£	£
Wages and salaries	31,226	-
Social security costs	2,218	-
Other pension costs	417	-
	<u>33,861</u>	<u>-</u>

The average monthly number of employees during the year was as follows:

	2024	2023
CEO	1	-
Other staff	2	-
	<u>3</u>	<u>-</u>

No employees received emoluments in excess of £60,000.

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other debtors	-	5,384

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024	2023
	£	£
Other creditors	2,818	600
Accruals and deferred income	26,211	-
	<u>29,029</u>	<u>600</u>

12. MOVEMENT IN FUNDS

	At 1/1/24	Net movement in funds	At 31/12/24
	£	£	£
Unrestricted funds			
General fund	29,503	(804)	28,699
Restricted funds			
Eva Reckitt Trust	1,000	(1,000)	-
South Down Park Youth Action	1,419	(865)	554
Havant Borough Council	1,078	3,247	4,325
East Hants District Council	2,192	(2,192)	-
National Lottery Community Fund	-	16,397	16,397
Project SPARK - Youth Discovery	-	574	574
	<u>5,689</u>	<u>16,161</u>	<u>21,850</u>
TOTAL FUNDS	<u>35,192</u>	<u>15,357</u>	<u>50,549</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	18,172	(18,976)	(804)
Restricted funds			
Eva Reckitt Trust	-	(1,000)	(1,000)
South Down Park Youth Action	-	(865)	(865)
Havant Borough Council	11,036	(7,789)	3,247
East Hants District Council	1,855	(4,047)	(2,192)
National Lottery Community Fund	38,072	(21,675)	16,397
Pallant House ESOL AS	787	(787)	-
Project SPARK - Youth Discovery	2,500	(1,926)	574
	<u>54,250</u>	<u>(38,089)</u>	<u>16,161</u>
TOTAL FUNDS	<u>72,422</u>	<u>(57,065)</u>	<u>15,357</u>

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS - continued

The Eva Reckitt Trust fund relates to a grant towards the Rural Refugee Network tailored 1:1 Employment Programme.

The East Hampshire District Council fund represents grants received to fund English language support to Ukrainian refugees through a series of ESOL classes and creative art courses.

The Havant Borough Council fund represents grants received for English language and employment preparation support for Ukrainian refugees through a series of ESOL and IELTS classes.

The Project Spark grant provides additional funds to support RRN's Youth Discovery Project. It allows the provision of day trips for the unaccompanied asylum-seeking youth aged 15-19 that we support and aims to build resilience, well-being and confidence among these vulnerable young people.

Pallant House ESOL is funding provided by St Faith's Church, Havant Pallant Centre who provided ten intensive ESOL beginners language classes to help selected asylum seekers gain an initial command of English language enabling them to settle more quickly and gain confidence in using English in daily life.

National Lottery - Youth Discovery funding supports Rural Refugee Network's overall aim of helping refugees, asylum seekers resettle in the UK and successfully integrate into their communities. Specifically, over a 3-year period starting in September 2024, the aim is to work with up to 50 unaccompanied young people annually by establishing a weekly drop-in centre in Portsmouth, offering structured activities such as ESOL classes, youth worker-led games, crafts, conversation, and life-skills sessions, along with monthly day trips and an annual residential experience.

The South Downs National Park Youth Action grant supported our work with unaccompanied asylum-seeking young people aged 15-19, enabling RRN to organise a series of day trips in partnership with a diverse range of stakeholders. These trips provided opportunities for the young people to explore the landscapes and special venues of the South Downs National Park, helping them to build friendships, connect with nature, and learn about English culture, environment, and heritage beyond their urban surroundings.

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted funds			
General fund	53,858	(24,355)	29,503
Restricted funds			
Asda	1,160	(1,160)	-
Eva Reckitt Trust	-	1,000	1,000
Hants & IOW Community Fund	6,500	(6,500)	-
South Down Park Youth Action	-	1,419	1,419
Havant Borough Council	-	1,078	1,078
East Hants District Council	-	2,192	2,192
	<u>7,660</u>	<u>(1,971)</u>	<u>5,689</u>
TOTAL FUNDS	<u>61,518</u>	<u>(26,326)</u>	<u>35,192</u>

RURAL REFUGEE NETWORK

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 DECEMBER 2024

12. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	7,022	(31,377)	(24,355)
Restricted funds			
Asda	-	(1,160)	(1,160)
Eva Reckitt Trust	1,000	-	1,000
Hants & IOW Community Fund	-	(6,500)	(6,500)
South Down Park Youth Action	2,000	(581)	1,419
Havant Borough Council	5,232	(4,154)	1,078
East Hants District Council	<u>6,148</u>	<u>(3,956)</u>	<u>2,192</u>
	<u>14,380</u>	<u>(16,351)</u>	<u>(1,971)</u>
TOTAL FUNDS	<u><u>21,402</u></u>	<u><u>(47,728)</u></u>	<u><u>(26,326)</u></u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2024.

RURAL REFUGEE NETWORK

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and grants		
Donations	8,036	19,927
Grants	57,841	-
Other income	<u>631</u>	<u>160</u>
	66,508	20,087
Other trading activities		
Fundraising events	<u>5,914</u>	<u>1,315</u>
Total incoming resources	72,422	21,402
EXPENDITURE		
Other trading activities		
Support costs	1,343	662
Wages	10,675	-
Social security	846	-
Pensions	<u>197</u>	<u>-</u>
	13,061	662
Charitable activities		
Wages	20,551	-
Social security	1,372	-
Pensions	220	-
Consultancy fees	-	22,092
Support costs	1,343	1,039
Teaching english, sewing and creative art courses	9,761	14,610
Youth discovery project	9,001	4,767
Grants to individuals	<u>1,756</u>	<u>4,558</u>
	44,004	47,066
Total resources expended	57,065	47,728
Net income/(expenditure)	<u>15,357</u>	<u>(26,326)</u>

This page does not form part of the statutory financial statements