

OXFORDSHIRE OPEN AWARD

England & Wales · Charity number 1165793

Details

Other names	OXDOFE
Status	Registered
Legal form	CIO
Registered	2016-02-29
Register	View on the Charity Commission register

Contact

Address	49 Cherry Tree Way Witney Oxfordshire OX28 1AQ
Phone	07502242609
Email	enquiries@oxfordshiredofe.org.uk
Website	www.oxfordshiredofe.org.uk

Activities

Objects: THE ADVANCEMENT IN LIFE OF YOUNG PEOPLE AGED 14 - 25 LIVING IN OXFORDSHIRE AND THE SURROUNDING AREA BY THE PROVISION OF HELP AND SUPPORT TO PARTICIPATE IN THE DUKE OF EDINBURGH'S AWARD AS A MEANS OF DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: The provision of an 'Licensed Organisation' as defined by The Duke of Edinburgh's Award to enable young people to participate in the Award within Oxfordshire and the adjacent areas in an 'open award' setting i.e. not linked to either a school or a nationally recognised organisation, such as the scouts.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training
- **Who:** Children/young People

Geography

- Oxfordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£5,619	£10,955	-	-
2024-04-05	£2,876	£5,431	-	-
2023-04-05	£5,603	£4,712	-	-
2022-04-05	£16,438	£7,196	-	-
2021-04-05	£1,228	£3,321	-	-

Trustees

Name	Role	Appointed
Nicholas Davis	Chair	2020-10-14
Carly Elphick		2018-06-27
Mark Edward Horseman		2025-04-08

Accounts



Trustees Report For The Year Ending 5th April 2025

Charitable activity is very slowly recovering from the impact of the COVID-19 pandemic, but still remains low. Face to face meetings with participants have restarted in Kidlington, we have enrolled some participants with the Witney group, a number of participants with the virtual group and the homeschooled group had a successful expedition.

Leader training has provided sufficient income to support the charity financially, with some use was made of the expedition equipment store.

Unlike previous years there was significant use of the hardship funds, with the generous grant made by the BDA group expended shortly before we were due to return any unused funds in January 2025. We currently have £2,815.50 remaining to be distributed, having awarded £5,938.97 during the year.

During the year the charity continued to honour its financial commitments with respect to insurance, DofE licences and rental for the equipment store as detailed in the treasurer's report. The financial losses reported every year since the COVID-19 pandemic have been turned around, with the general funds showing a small surplus of (£601.25) for the year.

I would like to thank David Allchin for acting as the treasurer for the charity from inception to earlier this year, when he had to stand down due to health issues.

Finally I am standing down as Chairman and would like to thank everyone involved with running the Open Award (in whatever capacity) over the last 9 nine years and wish my successors the best for the future.

Andy Pope. Chairman. Oxfordshire Open Award 8th April 2025.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oxfordshire Open Award

1165793

CC16a

Receipts and payments accounts

For the period from	06-Apr-24	To	05-Apr-25
------------------------	-----------	----	-----------

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations / repayments	-	-	-	-	-
Kit hire income	305	-	-	305	149
Instructor services fees	4,730	-	-	4,730	1,940
Packs purchased	297	-	-	297	557
Misc/AGM	-	-	-	-	-
Henley Licence fee contribution	287	-	-	287	230
Witney expedition receipts	-	-	-	-	-
Strategic reserve	-	-	-	-	-
Sub total (Gross income for AR)	5,619	-	-	5,619	2,876
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,619	-	-	5,619	2,876
A3 Payments					
Grants made	-	5,938	-	5,938	1,321
Purchase of packs	175	-	-	175	468
Instructor services	2,539	-	-	2,539	1,753
Kit purchase and storage	120	-	-	120	120
Licence	608	-	-	608	395
Insurance	1,295	-	-	1,295	1,259
DBS	94	-	-	94	-
Other costs	186	-	-	186	115
Winey expedition costs	-	-	-	-	-
Sub total	5,017	5,938	-	10,955	5,431
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,017	5,938	-	10,955	5,431
Net of receipts/(payments)	602	- 5,938	-	- 5,336	- 2,555
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,329	8,754	-	13,083	15,638
Cash funds this year end	4,931	2,816	-	7,747	13,083

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash at bank	4,654	2,816	-
	Cash held by Witney team	277	-	-
		-	-	-
	Total cash funds	4,931	2,816	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Unpaid invoices for instructor services		-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Andrew John Pope	08/04/2025

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	6	April	2023		5	April	2024

Section A Reference and administration details

Charity name Oxfordshire Open Award

Other names charity is known by OxDofE

Registered charity number (if any) 1165793

Charity's principal address 16 Sandford Close

Abingdon

Oxfordshire

Postcode OX14 2PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Pope	Chairman		
2	David Allchin	Treasurer		
3	Nick Davis			
4	Carly Elphick			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement in life of young people aged 14 - 25 living in Oxfordshire and the surrounding area by the provision of help and support to participate in the Duke of Edinburgh's Award as a means of developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. To hold a D of E licence to enable the charity to support young people to complete their D of E awards, both directly and indirectly via other self-governing organisations using the charity's licence.
2. To maintain a hardship fund to enable young people within the Oxfordshire area to complete their D of E award where financial constraints may have been a barrier.
3. To maintain a store of expedition equipment for young people to use on their DofE expeditions.
4. To provide nationally recognised qualifications for D of E expedition leaders, specifically first aid and Lowland Leader Award.

Additional details of objectives and activities (Optional information)

Grants are normally made from the hardship fund to individuals using a specific process, without being unduly intrusive. No grants were made during this reporting period.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Charitable activity remains low, not having recovered from the impact of the COVID-19 pandemic. Some face to face meetings with participants have restarted, but take up remains very low. Leader training has continued -albeit at a lower level than pre pandemic and very little use was made of the expedition equipment store. Use of the hardship funds either has restarted, albeit at a lower level than before COVID-19. During the year the charity continued to honour its financial commitments with respect to insurance, DofE licences and rental for the equipment store as detailed in the treasurer's report.

We continue to help DofE participants via a virtual service, hoping to resume face to face meetings and expeditions in the near future.

Section E Financial review

Brief statement of the charity's policy on reserves

In the event of the organisation accruing more money in the current account than is needed for the day to day running of the organisation, then the committee may wish to consider donating at least some of the surplus to the Hardship Fund, reducing the levy made on participants or to another worthwhile cause to support the Duke of Edinburgh's Award.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

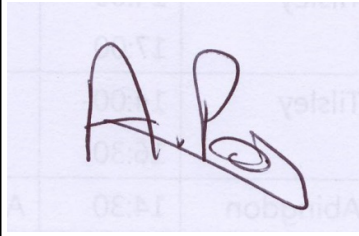
Considering the future of the charity as the need for its services has not recovered since COVID-19 and several of the long term volunteers and trustees are looking to retire.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in dark ink, appearing to read 'A. J. Pope', is written over a light blue grid background. The signature is stylized with a large 'A' and a cursive 'P'.

Full name(s) Andrew John Pope

Position (eg Secretary, Chair, etc)

Chairman

Date

3/1/2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oxfordshire Open Award

1165793

CC16a

Receipts and payments accounts

For the period from	06-Apr-23	To	05-Apr-24
------------------------	-----------	----	-----------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations / repayments	-	-	-	-	-
Kit hire income	149	-	-	149	892
Instructor services fees	1,940	-	-	1,940	3,030
Packs purchased	557	-	-	557	311
Misc/AGM	-	-	-	-	472
Henley Licence fee contribution	230	-	-	230	649
Witney expedition receipts	-	-	-	-	249
Strategic reserve	-	-	-	-	-
Sub total (Gross income for AR)	2,876	-	-	2,876	5,603
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,876	-	-	2,876	5,603
A3 Payments					
Grants made	-	1,321	-	1,321	-
Purchase of packs	468	-	-	468	240
Instructor services	1,753	-	-	1,753	1,249
Kit purchase and storage	120	-	-	120	120
Licence	395	-	-	395	1,528
Insurance	1,259	-	-	1,259	1,291
DBS	-	-	-	-	94
Other costs	115	-	-	115	180
Witney expedition costs	-	-	-	-	10
Sub total	4,110	1,321	-	5,431	4,712
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,110	1,321	-	5,431	4,712
Net of receipts/(payments)	- 1,234	- 1,321	-	- 2,555	891
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,563	10,075	-	15,638	15,638
Cash funds this year end	4,329	8,754	-	13,083	16,529

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash at bank	4,052	8,754	-
	Cash held by Witney team	277	-	-
		-	-	-
	Total cash funds	4,329	8,754	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Unpaid invoices for instructor services	1,470	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Andy Pope	03/01/2025

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oxfordshire Open Award

1165793

Receipts and payments accounts

CC16a

For the period
from

06-Apr-22

To

05-Apr-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations / repayments	-	-	-	-	5,548
Kit hire income	892	-	-	892	176
Instructor services fees	3,030	-	-	3,030	4,700
Packs purchased	311	-	-	311	878
Misc/AGM	472	-	-	472	66
Henley Licence fee contribution	649	-	-	649	660
Witney expedition receipts	249	-	-	249	-
Strategic reserve	-	-	-	-	4,500
Sub total (Gross income for AR)	5,603	-	-	5,603	16,528
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,603	-	-	5,603	16,528
A3 Payments					
Grants made	-	-	-	-	70
Purchase of packs	240	-	-	240	-
Instructor services	1,249	-	-	1,249	4,083
Kit purchase and storage	120	-	-	120	120
Licence	1,528	-	-	1,528	1,320
Insurance	1,291	-	-	1,291	1,091
DBS	94	-	-	94	164
Other costs	180	-	-	180	127
Witney expedition costs	10	-	-	10	-
Sub total	4,712	-	-	4,712	6,975
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,712	-	-	4,712	6,975
Net of receipts/(payments)	891	-	-	891	9,553
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,672	10,075	-	14,747	5,194
Cash funds this year end	5,563	10,075	-	15,638	14,747

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash at bank	5,286	10,075	-
	Cash held by Witney team	277	-	-
		-	-	-
	Total cash funds	5,563	10,075	-
(agree balances with receipts and payments account(s))				

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ANDREU POPE	28/1/24



Trustees' Annual Report for the period

	Period start date	Period end date
From	6 April 2022	To 5 April 2023

Section A Reference and administration details

Charity name Oxfordshire Open Award

Other names charity is known by OxDofE

Registered charity number (if any) 1165793

Charity's principal address 16 Sandford Close

Abingdon

Oxfordshire

Postcode

OX14 2PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Pope	Chairman		
2	David Allchin	Treasurer		
3	Trevor Langrish			
4	Carly Elphick			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement in life of young people aged 14 - 25 living in Oxfordshire and the surrounding area by the provision of help and support to participate in the Duke of Edinburgh's Award as a means of developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. To hold a D of E licence to enable the charity to support young people to complete their D of E awards, both directly and indirectly via other self-governing organisations using the charity's licence.
2. To maintain a hardship fund to enable young people within the Oxfordshire area to complete their D of E award where financial constraints may have been a barrier.
3. To maintain a store of expedition equipment for young people to use on their DofE expeditions.
4. To provide nationally recognised qualifications for D of E expedition leaders, specifically first aid and Lowland Leader Award.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Grants are normally made from the hardship fund to individuals using a specific process, without being unduly intrusive. No grants were made during this reporting period.

Summary of the main achievements of the charity during the year

Charitable activity remains low, not having recovered from the impact of the COVID-19 pandemic. Some face to face meetings with participants have restarted, but take up remains very low. We had no new enrolments via the virtual centre or completions. Leader training has continued -albeit at a lower level than pre pandemic and very little use was made of the expedition equipment store. There was no use of the hardship funds either. During the year the charity continued to honour its financial commitments with respect to insurance, DofE licences and rental for the equipment store as detailed in the treasurer's report.

We continue to help DofE participants via a virtual service, hoping to resume face to face meetings and expeditions in the near future.

Section E

Financial review

Brief statement of the charity's policy on reserves

In the event of the organisation accruing more money in the current account than is needed for the day to day running of the organisation, then the committee may wish to consider donating at least some of the surplus to the Hardship Fund, reducing the levy made on participants or to another worthwhile cause to support the Duke of Edinburgh's Award.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

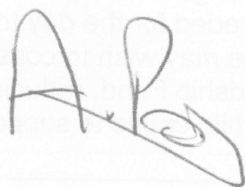
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Andrew John Pope

Position (eg Secretary, Chair, etc) Chairman

Date 28/1/2024

Accounts



Trustees' Annual Report for the period

Period start date
From 6 April 2021 To 5 April 2022
Period end date

Section A Reference and administration details

Charity name Oxfordshire Open Award

Other names charity is known by OxDofE

Registered charity number (if any) 1165793

Charity's principal address 16 Sandford Close

Abingdon

Oxfordshire

Postcode

OX14 2PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Pope	Chairman		
2	David Allchin	Treasurer		
3	Trevor Langrish			
4	Carly Elphick			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement in life of young people aged 14 - 25 living in Oxfordshire and the surrounding area by the provision of help and support to participate in the Duke of Edinburgh's Award as a means of developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. To hold a D of E licence to enable the charity to support young people to complete their D of E awards, both directly and indirectly via other self-governing organisations using the charity's licence.
2. To maintain a hardship fund to enable young people within the Oxfordshire area to complete their D of E award where financial constraints may have been a barrier.
3. To maintain a store of expedition equipment for young people to use on their DofE expeditions.
4. To provide nationally recognised qualifications for D of E expedition leaders, specifically first aid and Lowland Leader Award.

Additional details of objectives and activities (Optional information)

Grants are made from the hardship fund to individuals using a specific process, without being unduly intrusive.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Unsurprisingly there is very little to report because of the impact of the COVID-19 pandemic. All face to face meetings were suspended during the year and we had very few new enrolments via the virtual centre (5 bronze, 3 silver & 3 golds) or completions (2 bronzes, 1 silver & 5 golds). Leader training was restarted (albeit at a lower level than pre pandemic) and very little use was made of the expedition equipment store. There was no use of the hardship funds either. During the year the charity continued to honour its financial commitments with respect to insurance, DofE licences and rental for the equipment store as detailed in the treasurer's report.

The charity enabled the Youth Challenge Oxfordshire (registered charity no. 1171054) to start to deliver their own DofE programmes under the umbrella of the OxDofE licence.

We continue to help DofE participants via a virtual service, hoping to resume face to face meetings and expeditions in the near future.

Section E

Financial review

Brief statement of the charity's policy on reserves

In the event of the organisation accruing more money in the current account than is needed for the day to day running of the organisation, then the committee may wish to consider donating at least some of the surplus to the Hardship Fund, reducing the levy made on participants or to another worthwhile cause to support the Duke of Edinburgh's Award.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

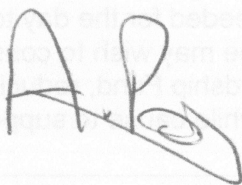
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Andrew John Pope

Position (eg Secretary, Chair, etc) Chairman

Date 16/1/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oxfordshire Open Award

1165793

Receipts and payments accounts

CC16a

For the period from	06-Apr-21	To	05-Apr-22
---------------------	-----------	----	-----------

Section A Receipts and payments

Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £

A1 Receipts

Donations / repayments	-	5,458	-	5,458	95
Kit hire income	176	-	-	176	-
Instructor services fees	4,700	-	-	4,700	120
Packs purchased	878	-	-	878	353
Misc	66	-	-	66	-
Henley Licence fee contribution	660	-	-	660	660
Witney expedition receipts	-	-	-	-	-
Strategic reserve	4,500	-	-	4,500	-
Sub total (Gross income for AR)	10,980	5,458	-	16,438	1,228

A2 Asset and investment sales, (see table).

	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-

Total receipts	10,980	5,458	-	16,438	1,228
-----------------------	---------------	--------------	----------	---------------	--------------

A3 Payments

Grants made	-	70	-	70	-
Purchase of packs	-	-	-	-	290
Instructor services	4,083	-	-	4,083	338
Kit purchase and storage	120	-	-	120	120
Licence	1,320	-	-	1,320	1,355

Insurance	1,287	-	-	1,287	1,091
DBS	164	-	-	164	164
Other costs	152	-	-	152	127
Wirey expedition costs	-	-	-	-	-
Sub total	7,126	70	-	7,196	3,485

A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,126	70	-	7,196	3,485

Net of receipts/(payments)	3,854	5,388	-	9,242	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,344	6,485	-	8,829	-
Cash funds this year end	770	4,687	-	5,457	2,257

Section B Statement of assets and liabilities at the end of the period

Categories

Details

B1 Cash funds

cash at bank
Cash held by Witney team

Total cash funds

(agree balances with receipts and payments account(s))

Unrestricted funds to nearest £

732
38
-
770

Restricted funds to nearest £

4,687
-
-
4,687

Endowment funds to nearest £

-
-
-
-

B2 Other monetary assets

Details

Unrestricted funds to nearest £

-
-
-
-
-
-

Restricted funds to nearest £

-
-
-
-
-
-

Endowment funds to nearest £

-
-
-
-
-
-

B3 Investment assets

Details

Fund to which asset belongs

Cost (optional)

-
-
-
-
-
-

Current value (optional)

-
-
-
-
-
-

Details

Fund to which asset belongs

Cost (optional)

Current value (optional)

B4 Assets retained for the charity's own use

			-
			-
			-
			-
			-
			-
			-
			-
			-
			-

B5 Liabilities

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
DAVID	DAVID AZLEHIN	2 feb 2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

Oxfordshire Open Award

On accounts for the year
ended

5th April 2022

Charity no
(if any)

1165793

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05 / 04 / 2022**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- *accounting records were not kept in accordance with section 130 of the Act or*
- *the accounts do not accord with the accounting records*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/02/2023

Name:

PETER MUNRO WYLIE

Relevant professional
qualification(s) or body
(if any):

Address:

14 BURGESS MEAD
OXFORD
OX2 6XP

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Accounts



Trustees' Annual Report for the period

Period start date			Period end date		
From	6	April	To	5	April
		2020			2021

Section A Reference and administration details

Charity name Oxfordshire Open Award

Other names charity is known by OxDofE

Registered charity number (if any) 1165793

Charity's principal address 16 Sandford Close

Abingdon

Oxfordshire

Postcode OX14 2PX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andy Pope	Chairman		
2	David Allchin	Treasurer		
3	Trevor Langrish			
4	Carly Elphick			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

--

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement in life of young people aged 14 - 25 living in Oxfordshire and the surrounding area by the provision of help and support to participate in the Duke of Edinburgh's Award as a means of developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

1. To hold a D of E licence to enable the charity to support young people to complete their D of E awards, both directly and indirectly via other self-governing organisations using the charity's licence.
2. To maintain a hardship fund to enable young people within the Oxfordshire area to complete their D of E award where financial constraints may have been a barrier.
3. To maintain a store of expedition equipment for young people to use on their DofE expeditions.
4. To provide nationally recognised qualifications for D of E expedition leaders, specifically first aid and Lowland Leader Award.

Additional details of objectives and activities (Optional information)

Grants are made from the hardship fund to individuals using a specific process, without being unduly intrusive.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Unsurprisingly there is very little to report because of the impact of the COVID-19 pandemic. All face to face meetings were suspended during the year and we had very few new enrolments via the virtual centre (1 bronze, 1 silver & 9 golds) or completions (4 silvers & 3 golds). All of the scheduled leader training had to be cancelled and no use was made of the expedition equipment store. There was no use of the hardship funds either. I suspect that the report for the year to 5th April 2022 will be similar. During the year the charity continued to honour its financial commitments with respect to insurance, DofE licences and rental for the equipment store as detailed in the treasurer's report.

We continue to help DofE participants via a virtual service, hoping to resume face to face meetings and expeditions in the near future.

Section E Financial review

Brief statement of the charity's policy on reserves

In the event of the organisation accruing more money in the current account than is needed for the day to day running of the organisation, then the committee may wish to consider donating at least some of the surplus to the Hardship Fund, reducing the levy made on participants or to another worthwhile cause to support the Duke of Edinburgh's Award.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

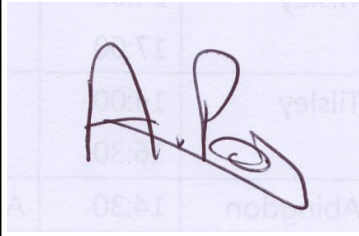
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

A handwritten signature in dark ink, appearing to read 'AJP', is placed within a rectangular box. The signature is stylized with a large 'A' and a 'P' that loops around.

Full name(s) Andrew John Pope

Position (eg Secretary, Chair, etc)

Chairman

Date

31/1/2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Oxfordshire Open Award

1165793

Receipts and payments accounts

CC16a

For the period
from

06-Apr-19

To

05-Apr-20

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations / repayments	-	95	-	95	382
Kit hire income	-	-	-	-	2,438
Instructor services fee	120	-	-	120	3,200
Packs purchased	353	-	-	353	1,468
Misc	-	-	-	-	371
Henly Licence fee contribution	660	-	-	660	636
Witney expedition receipts	-	-	-	-	402
	-	-	-	-	-
Sub total (Gross income for AR)	1,133	95	-	1,228	8,897
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,133	95	-	1,228	8,897
A3 Payments					
Grants made	-	-	-	-	3,499
Purchase of packs	290	-	-	290	1,002
Instructor services	338	-	-	338	2,905
Kit purchase and storage	120	-	-	120	1,665
Licence	1,355	-	-	1,355	635
Insurance	1,091	-	-	1,091	1,067
DBS	-	-	-	-	140
Other costs	127	-	-	127	560
Winey expedition costs	-	-	-	-	-
Sub total	3,321	-	-	3,321	11,473
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,321	-	-	3,321	11,473
Net of receipts/(payments)	- 2,188	95	-	- 2,093	- 2,576
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,344 #	6,485	-	8,829	-
Cash funds this year end	770	4,687	-	5,457	- 2,576

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	cash at bank	732	4,687	-
	Cash held by Witney team	38	-	-
		-	-	-
	Total cash funds	770	4,687	-

(agree balances with receipts and payments account(s))

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

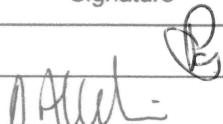
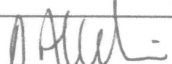
Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

CCXX R2 accounts (SS)


 2

ANDY POPE
 DAVID AZKHAR

1/2/22
 01/02/2022



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Oxfordshire Open Award

On accounts for the year
ended

5th April 2021

Charity no
(if any)

1165793

Set out on pages

3 and 4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **05 / 04 / 2021**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or*
- the accounts do not accord with the accounting records*

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/02/2022

Name:

Adrian Black

Relevant professional
qualification(s) or body
(if any):

Address:

9, Lady Place, Sutton Courtenay

Abingdon

OX14 4FB

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

CHARITY COMMISSION
FOR ENGLAND AND WALES



Report to the trustees member of		On accounts for the year ended
Oxfordshire Open Award		Set out on pages
Charity no. (if any)	1165783	8th April 2021
I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2021.		
As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).		
I report in respect of my examination of the Trust's accounts carried out under section 142 of the 2011 Act and in carrying out my examination, I have followed the applicable Questions given by the Charity Commission under section 142(5)(b) of the Act.		
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives rise to cause to believe that in any material respect:		
• the accounts do not comply with the accounting records the Act or		
• accounting records were not kept in accordance with section 142 of the Act or		
I have no concerns and have none across any other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.		
Please delete the words in the brackets if they do not apply.		
Signed:	Date: 01/02/2022	Name:
Relevant professional qualification(s) or body	Address:	Address:
Address:	Address:	Address: