

HUMBER CONSERVATION VOLUNTEERS

England & Wales · Charity number 1165781

Details

Other names HCV

Status Registered

Legal form CIO

Registered 2016-02-26

Register [View on the Charity Commission register](#)

Contact

Address 5 Meadow Drive
Healing
Grimsby
DN41 7RU

Phone 07913694666

Email kev.lenthall@hotmail.co.uk

Activities

Objects: TO PROMOTE THE CONSERVATION, PROTECTION AND IMPROVEMENT OF THE PHYSICAL AND NATURAL ENVIRONMENT.

Activities: HCV undertakes practical conservation in the Humber region working with local groups an example is Habrough in bloom also supporting community organisations two of these are Grimsby cricket club and Killingholme school.

Classification

- **How:** Provides Services
- **What:** Environment/conservation/heritage
- **Who:** The General Public/mankind

Geography

- North East Lincolnshire
- North Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£14,332	£14,625	-	-
2023-12-31	£10,321	£11,221	-	-
2022-12-31	£17,176	£19,664	-	-
2021-12-31	£2,000	£8,333	-	-
2020-12-31	£21,047	£11,463	-	-

Trustees

Name	Role	Appointed
Alan Glyn Jones		2025-02-05
Brian Sidell		2024-04-05
DAVID HEINRICH		2018-12-04
Kevin Lenthall		2021-12-05
Richard Brett		2018-12-04

HUMBER CONSERVATION VOLUNTEERS

England & Wales - Charity number 1165781

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	Jan	2024	To	31	Dec	2024

Section A Reference and administration details

Charity name

Humber Conservation Volunteers

Other names charity is known by

Registered charity number (if any)

1165781

Charity's principal address

5 Meadow Drive

Healing

Grimsby

Postcode

DN41 7RU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	K Lenthall	Chair	Chair from April 2024	
2	D Heinrich	Vice Chair		
3	B Sidell		New Trustee 05/04/24	
4	Donna Morrison	Treasurer	Donna Morrison, non trustee is was treasurer 2024	
5	Callum Brammer	Chair	Chair 2023 and to Mar 24, resigned Mar 2024	
6	B Johnson	Secretary	Secretary 2023 to Mar 24, resigned Mar 2024 Secretary role then taken by Alan Jones, non trustee	
7	Alan Jones	Secretary	Secretary since April 2024 and Trustee in 2025	
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19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Environment officer	Alan Jones	HNP, Waters Edge Visitors Centre, Barton upon Humber, DN185JR – retired in 2024
Volunteer Organisations	Paula Grant	VANEL, 82 Grimsby road, Cleethorpes, DN357DP

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by members at formal meetings

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Humber conservation volunteers (HCV) has continued to support projects for the benefit of the public.

HCV continues to work closely with PRAX Linsey Oil refinery on annual maintenance of Burkinshaws Covert woodland. Although this land is not open fully to the public it provides a much-needed conduit for the area's flora and fauna and limited public access is available to interest groups and a Forest School. HCV has worked to enable access for the school.

Local apprentices have fulfilled their commitment to giving back to community by spending a few days supporting HCV activity in Burkinshaws Covert.

HCV members used their skills and qualifications to assist with public access and habitat management on a local project at the Barrow Blow Wells Nature Reserve.

Additional details of objectives and activities (Optional information)

HCV does not make grants; the policy is to finance the group's activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The ongoing woodland activities in Burkinshaws Covert has benefitted the natural environment of this area and helped facilitate access and activities of the Forest School. The local apprentice college CATCH have worked with HCV for mutual benefit.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCV is a small charity and is able to finance its needs only, the only requirement at the present time is to cover operating costs, this remains the primary objective with regard to funding. Issues of equipment theft and in 2025 the announced liquidation of Prax have and may continue to impact activity.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Kevin Lenthall

Position (eg Secretary, Chair, etc)

Chair

Date

17/10/2025



Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fees for Charitable Services	8,419	-	-	8,419	-
Trade in old Trailer	500	-	-	500	-
Insurance Claim	5,233	-	-	5,233	-
Donation	30	-	-	30	-
York Uni Study	150	-	-	150	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,331	-	-	14,331	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,331	-	-	14,331	-
A3 Payments					
Tools & Maintenance	-	-	-	-	-
Contractor Cost	1,440	-	-	1,440	-
Insurance	819	-	-	819	-
Tools and Equipment	8,021	-	-	8,021	-
Fuel, materials and Sundries	1,493	-	-	1,493	-
Memberships	25	-	-	25	-
Training	654	-	-	654	-
Materials	-	-	-	-	-
Trees Nursery	2,179	-	-	2,179	-
Sub total	14,630	-	-	14,630	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,630	-	-	14,630	-
Net of receipts/(payments)	- 298	-	-	- 298	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 298	-	-	- 298	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets			
Details			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Details			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Details			
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

HUMBER CONSERVATION VOLUNTEERS

England & Wales - Charity number 1165781

Accounts

Trustees' Annual Report for the period

	Period start date			Period end date			
From	01	Jan	2023	To	31	Dec	2023

Section A Reference and administration details

Charity name

Humber Conservation Volunteers

Other names charity is known by

Registered charity number (if any)

1165781

Charity's principal address

5 Meadow Drive

Healing

Grimsby

Postcode

DN41 7RU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	K Lenthall	Chair	Chair from April 2024	
2	D Heinrich	Vice Chair		
3	B Sidell		New Trustee 05/04/24	
4	R Brett	Treasurer	Treasurer pre 2023, Donna Morrison, non trustee is now treasurer	
5	Callum Brammer	Chair	Chair 2023 and to Mar 24, resigned Mar 2024	
6	B Johnson	Secretary	Secretary 2023 to Mar 24, resigned Mar 2024 Secretary role then taken by Alan Jones, non trustee	
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
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Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Environment officer	Alan Jones	HNP, Waters Edge Visitors Centre, Barton upon Humber, DN185JR
Volunteer Organisations	Paula Grant	VANEL, 82 Grimsby road, Cleethorpes, DN357DP

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CIO
Trustee selection methods (eg. appointed by, elected by)	Elected by members at formal meetings

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Humber conservation volunteers (HCV) has continued to support projects for the benefit of the public.

HCV continues to work closely with PRAX Linsey Oil refinery on annual maintenance of Burkinshaws Covert woodland. Although this land is not open fully to the public it provides a much-needed conduit for the area's flora and fauna and limited public access is available to interest groups and a Forest School. HCV has worked to enable access for the school.

HCV has one community project at Littlecoates Academy. With help from VANEL we have brought a disused area back to life where the children plant trees and care for the environment.

East Halton marshes where HCV have continued to work with Able making repairs to drainage valves, grass cutting, and thistle control work. This work was to promote a habitat for wading birds.

HCV members used their skills and qualifications to assist with public access and habitat management on a local project at the Barrow Blow Wells Nature Reserve.

Additional details of objectives and activities (Optional information)

HCV does not make grants; the policy is to finance the group's activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The ongoing woodland activities in Burkinshaws Covert has benefitted the natural environment of this area and helped facilitate access and activities of the Forest School. The Littlecoates school pupils, families and staff have benefited from an outdoor activity, education and improved natural environment.

Section E Financial review

Brief statement of the charity's policy on reserves

HCV is a small charity and is able to finance its needs only, the only requirement at the present time is to cover operating costs, this remains the primary objective with regard to funding.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kevin Lenthall	
Position (eg Secretary, Chair, etc)	Chair	
Date	18/10/2024	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fees for Charitable Services	10,316	-	-	10,316	-
Amazon Credit	5	-	-	5	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,321	-	-	10,321	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,321	-	-	10,321	-
A3 Payments					
Tools & Maintenance	-	-	-	-	-
Contractor Cost	770	-	-	770	-
Insurance	453	-	-	453	-
Tools and Equipment	7,084	-	-	7,084	-
Fuel, materials and Sundries	1,415	-	-	1,415	-
Memberships	25	-	-	25	-
Training	563	-	-	563	-
Materials	-	-	-	-	-
Trees Nursery	912	-	-	912	-
Sub total	11,222	-	-	11,222	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	11,222	-	-	11,222	-
Net of receipts/(payments)	- 901	-	-	- 901	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 901	-	-	- 901	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

HUMBER CONSERVATION VOLUNTEERS

England & Wales - Charity number 1165781

Accounts

Trustees' Annual Report for the period						
From	Period start date			To	Period end date	
	Day 01	Month 01	Year 2022		Day 31	Month 12

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Brian Johnson HCV Secretary	
16 Paddock Court	
Immingham	
Postcode	DN401LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	D Parkin	Chair		All HCV members have the chance to vote on how the trustees are performing at the Annual general meeting or by calling for an extra ordinary meeting during the year as per the constitution.
2	D Heinrich	Vice Chair		
3	R Brett	Treasurer		
4	B Johnson	Secretary		
5	C Harper			
6	K Lenthall			
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Environment officer	Alan Jones	HNP, Waters Edge Visitors Centre, Barton upon Humber, DN185JR
Volunteer Organisations	Paula Grant	VANEL, 82 Grimsby road, Cleethorpes, DN357DP

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution.
How the charity is constituted <small>(eg. trust, association, company)</small>	CIO
Trustee selection methods <small>(eg. appointed by, elected by)</small>	All trustees are elected by the members at the annual general meeting in December each year.

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> • policies and procedures adopted for the induction and training of trustees; • the charity's organisational structure and any wider network with which the charity works; • relationship with any related parties; • trustees' consideration of major risks and the system and procedures to manage them. 	<p>This was HCV's seventh year. The trustees remained the same until the December annual general meeting where a new treasurer and Vice Chairman were elected to start on January the first 2023.</p> <p>HCV has a constitutional document that the organisation is governed by with details such as the meeting structure and disciplinary procedure.</p> <p>HCV has continued to train its members as the organisation believes health and safety is major risk. Risk assessments and method statements are reviewed to maintain safe environment for the volunteers.</p> <p>HCV has continued to take advice from two main contributors these are Humber nature partnership and VANEL, HNP for environmental issues and VANEL for the charity governance and wider volunteer community.</p>
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Humber conservation volunteers (HCV) has continued to support projects for the benefit of the public.

HCV continues to work closely with PRAX Linsey Oil refinery on annual maintenance of Burkinshaws Covert woodland. Although this land is not open to the public it provides a much-needed conduit for the area's flora and fauna.

HCV has one community project Littlecoates Academy. Where with help from VANEL we have brought a disused area back to life where the children will plant trees and care for the environment. This has also helped the school seek funds for a pond wooded area, the plans have been drawn up

East Halton marshes where HCV have continued to work with Able making repairs to drainage valves, grass cutting, and thistle control work. This work was to promote a habitat for wading birds.

Chase hill ponds is another project undertaken with Able on HCVs Sunday programme to clear reeds from the ponds to enable the newts to flourish.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCV does not make grants; the policy is to finance the group's activities which at present include investing in equipment and training for the members this has continued through 2022.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity are listed above in section c, the charity has been able to keep a stable membership and reliable income. HCV has completed several projects in the environment. HCV is always looking in other areas of the community to help young and old into volunteering.

Section E Financial review

Brief statement of the charity's policy on reserves

HCV is a small charity and is able to finance its needs only, the only requirement at the present time is to cover operating costs, this remains the primary objective with regard to funding. This year we had a large amount of equipment stolen for a second time which has been replaced overtime with new.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.



Section F Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CALUM BRANIMER BRIAN JOHNSTON	
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	15/04/2023	

HUMBER CONSERVATION VOLUNTEERS

England & Wales - Charity number 1165781

Accounts

Trustees' Annual Report for the period

Period start date			Period end date				
From	Day 01	Month 01	Year 2021	To	Day 31	Month 12	Year 2021

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Brian Johnson HCV Secretary	
16 Paddock Court	
Immingham	
Postcode	DN401LS

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 D Parkin	Chair		All HCV members have the chance to vote on how the trustees are performing at the Annual general meeting or by calling for an extra ordinary meeting during the year as per the constitution.
2 D Heinrich	Vice Chair		
3 R Brett	Treasurer		
4 B Johnson	Secretary		
5 C Harper			
6 K Lenthall			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			

Names of the trustees for the charity, if any. (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Environment officer	Alan Jones	Waters Edge Visitors Centre, Barton upon Humber, DN185JR
Volunteer Organisations	Jenny Hogson	VANEL, 23 Bargate, Grimsby, DN344SS

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution.
How the charity is constituted	CIO
Trustee selection methods	All trustees are elected by the members at the annual general meeting in December each year.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HCV is in its sixth year. The trustees remained the same as no annual general meeting was held due to the pandemic.

HCV has a constitutional document that the organisation is governed by with details such as the meeting structure and disciplinary procedure.

HCV has put health and safety at the forefront this year with training the main focus.

HCV has continued to take advice from two main contributors these are Humber nature partnership and VANEL. HNP for environmental issues and VANEL for the charity governance and wider volunteer community.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment.

Humber conservation volunteers (HCV) has continued to support projects for the benefit of the public.

HCV continues to work closely with Total Lindsey Oil refinery (when pandemic restrictions allow) on annual maintenance of Burkinshaws Covert woodland. Although this land is not open to the public it provides a much-needed conduit for the area's flora and fauna.

The building of an outside class room in the form of a round house at Tealby school was completed when conditions allowed.

Two new projects have started even with issues covid has brought. The first is Littlecoates Academy. Where with help from VANEL, we are starting to bring a disused area back to life where the children will plant trees and care for the environment.

The second is East Halton marshes where HCV have removed raptor perches to promote wading birds. HCV will continue with other work next year.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCV does not make grants; the policy is to finance the group's activities which at present include investing in equipment and training for the members this has continued through 2020.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity are listed above in section c, the charity has been able to keep a stable membership and reliable income. HCV has completed several projects in the environment. HCV is always looking in other areas of the community to help young and old into volunteering.

Section E Financial review

Brief statement of the charity's policy on reserves

HCV is a small charity and is able to finance its needs only, the only requirement at the present time is to cover operating costs, this remains the primary objective with regard to funding. This year we had a large amount of equipment stolen which was replaced overtime with new.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:



- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD BRET	DAVID ROZEMA
Position (eg Secretary, Chair, etc)	TREASURER	CHAIR
Date	15/09/2022	



Receipts and payments accounts

CC16a

For the period from 01/01/2021 To 31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	1,600	-	-	1,600	-
FEES FOR CHARITABLE SERVICES	299	-	-	299	-
GRANTS	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,000	-	-	2,000	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,000	-	-	2,000	-
A3 Payments					
TOOL MAINTENANCE	-	-	-	-	-
CONTRACTOR COSTS	1,449	-	-	1,449	-
INSURANCE	651	-	-	651	-
TOOLS AND EQUIPMENT	3,285	-	-	3,285	-
FUELS	516	-	-	516	-
REFRESHMENTS	-	-	-	-	-
MEMBERSHIPS	25	-	-	25	-
TRAINING	1,602	-	-	1,602	-
MATERIALS	316	-	-	316	-
Sub total	8,333	-	-	8,333	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,333	-	-	8,333	-
Net of receipts/(payments)	- 6,333	-	-	- 6,333	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	14,603	-	-	14,603	-
Cash funds this year end	8,270	-	-	8,270	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CASH FUNDS	8,270	-	-
		-	-	-
		-	-	-
	Total cash funds	8,270	-	-
	<small>(agree balances with receipts and payments account(s))</small>			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	RICHARD BRETT	06/10/22
	DAVID BACON	06/10/22

HUMBER CONSERVATION VOLUNTEERS

England & Wales - Charity number 1165781

Accounts

Trustees' Annual Report for the period

Period start date			Period end date		
Day 01	Month 01	Year 2020	Day 31	Month 12	Year 2020
From			To		

Section A Reference and administration details

Charity name Humber Conservation Volunteers

Other names charity is known by HCV

Registered charity number (if any) 1165781

Charity's principal address

Brian Johnson HCV Secretary	
16 Paddock Court	
Immingham	
Postcode	DN401LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	D Parkin	Chair		All HCV members have the chance to vote on how the trustees are performing at the Annual general meeting or by calling for an extra ordinary meeting during the year as per the constitution.
2	D Heinrich	Vice Chair		
3	R Brett	Treasurer		
4	B Johnson	Secretary		
5	C Harper			
6	K Lenthall			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Environment officer	Alan Jones	Waters Edge Visitors Centre, Barton upon Humber, DN185JR
Volunteer Organisations	Jenny Hogson	VANEL, 23 Bargate, Grimsby, DN344SS

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <i>(eg. trust deed, constitution)</i>	Constitution.
How the charity is constituted <i>(eg. trust, association, company)</i>	CIO
Trustee selection methods <i>(eg. appointed by, elected by)</i>	All trustees are elected by the members at the annual general meeting in December each year.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

HCV is in its fifth year. The trustees remained the same as no annual general meeting was held due to the pandemic.

HCV has a constitutional document that the organisation is governed by with details such as the meeting structure and disciplinary procedure.

HCV has put health and safety at the forefront this year with training the main focus.

HCV has continued to take advice from two main contributors these are Humber nature partnership and VANEL, HNP for environmental issues and VANEL for the charity governance and wider volunteer community.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote the conservation, protection and improvement of the physical and natural environment.

Humber conservation volunteers (HCV) has continued to support projects for the benefit of the public.

HCV continues to work closely with Total Linsey Oil refinery (when pandemic restrictions allow) on annual maintenance of Burkinshaws Covert woodland. Although this land is not open to the public it provides a much-needed conduit for the area's flora and fauna.

The winter/spring saw HCV finish the memorial wood in Goxhill where one resident wanted to create a haven in their local environment to remember her husband. The work included the planting of 200 trees and over seventy metres of native hedge row.

One project which was started in the autumn and will continue when restrictions allow in the spring of 2021 is the building of an outside class room in the form of a round house at Tealby school.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

HCV does not make grants; the policy is to finance the group's activities which at present include investing in equipment and training for the members this has continued through 2020.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The main achievements of the charity are listed above in section c, the charity has been able to keep a stable membership and reliable income. HCV has completed several projects in the environment. HCV is always looking in other areas of the community to help young and old into volunteering.

Section E

Financial review

Brief statement of the charity's policy on reserves

HCV is a small charity and is able to finance its needs only, the only requirement at the present time is to cover operating costs, this remains the primary objective with regard to funding.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

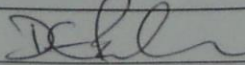
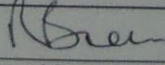
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Parkin	Richard Brett
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	15/09/2021	