



*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of
Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk*

CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

Trustees' Report and Financial Statements

For the year ended 31st March 2025

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REPORT FOR THE TRUSTEES

The Committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2025.

ORGANISATIONAL INFORMATION

Name of Charity:	Childhood Tumour Trust
Registered Charity Number:	1165777
Legal Form:	Charitable Incorporated Organisation (CIO)
Governing Document:	Constitution Adopted 26th February 2016
Trustee Committee Members:	Martin Pomphret Daniel Coleman Mel Jarra Kirsten Samuel Shaylyn D'Arcy Vanessa Martin (Resigned 04.02.25) Joanne Tully (Resigned 13.07.25) Elizabeth Brooks (Resigned 21.07.25) Jodie Hodgson (Resigned 22.08.25) Kay Ashton (Resigned 26.08.25) Sunil Singh (Resigned 09.12.25)
Bankers:	The Co-Operative Bank
Independent Examiner:	Brenda Peers-Ross



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REPORT FOR THE TRUSTEES for the year ended March 31st, 2025

Structure, Governance and Management

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th of February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

Board of Trustees

There are currently 10 Trustees of Childhood Tumour Trust. The Board of Trustees shall be administered by no less than three and no more than 12 members. The names of the Trustees are listed above.

The Trustees meet once a year in addition to monthly and informal meetings.

Objectives

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting and NHS England to improve both diagnosis and better care of people with NF1.

Link people to the best information resources for NF1.

Fundraise and organise social events and activities for families and children affected by NF1.

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of ways.

The Past Year

Over the past year, Childhood Tumour Trust has continued its vital work supporting children, young people, and families affected by Neurofibromatosis Type 1 (NF1). The charity has expanded its services and strengthened its community outreach to ensure that those impacted by this condition receive the support, understanding, and opportunities they need. This report outlines our key activities, achievements, and the progress we've made over the last 12 months.



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Report For The Trustees for the year ended March 31st 2025.

Our aim is to improve understanding of NF1, reduce isolation, promote wellbeing, provide education and to advocate for better care and diagnosis.

This year we have held - In Person Family Events, the well-established and attended Youth Activity Camp and for the first time a weekend leadership training camp for volunteers. We held Days Out – including an Irish Zoo Trip, a trip to Chessington and to Alton Towers.

Our online Zoom sessions have continued such as Arts and Crafts, Cookery, sign language and themed parties. These help to improve communication skills in a supportive environment and encourage self-expression and encourage learning, they also provide an opportunity for children to meet

We have Improved our website hugely enabling users to engage and find practical help and resources.

We have delivered national campaigns including Breast Cancer Awareness, raising awareness of the increased risk of breast cancer to women with NF1.

Also our campaigns One Degree of Separation and 'Spot the Signs' which were for Rare Disease Day to spread awareness of the condition and the link to so many different medical specialities.

We have also promoted an awareness in Ophthalmology through CPD media. We have raised awareness by featuring in the Rare Disease Supplement of the Telegraph. We have updated our School's PowerPoint resource to enable schools to present to their pupils a little about NF1. We have released an animation of Patches and the Diagnosis. Which is now available in British Sign, German, Greek and Danish.

We have continued to work with Rareminds, funding mental health support. This year we have concentrated on counselling sessions; one to one counselling, and couples counselling. For those diagnosed with NF1 or supporting families with a diagnosis.

CTT attended the NF1 Conference in Brussels and the RCPCH Conference in Glasgow to raise awareness amongst medical professionals.

Our social media presence is growing. Our support group for parents and carers of children with NF1 offers essential emotional support, practical advice and a sense of community. It connects families facing similar challenges and provides a space to share experiences and access support and resources. Our Facebook support group increases by approximately 400 members per year - 2851 members currently. 6375 followers on Facebook. Our Instagram has around 2000 followers. Across all social media platforms CTT has around 3500 views per month. TikTok membership is growing.

Our May Awareness campaign was successful and led to local media coverage this year.



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We have continued our collaborations with Manchester Metropolitan University and the Patient Led Research Hub.

We have met with the Health Minister, The NHS Screening Lead and MPs to push for breast cancer screening for women with NF1 from the age of 40.

2000 HCPs each year approximately are completing the CPD and our new CPD module is on the verge of going live.

We attended an NFPU Barcelona meeting, and 3 Youths attended Rotterdam as Youth Ambassadors.

We have been involved with a BMJ paper which should be published soon, which shows that care of those with NF1 needs to improve.

We aim to continue our work, reaching out to more families, children and young people affected by NF1 with support from our community, partners, and donors.

We aim to carry on raising awareness of NF1, to continue to campaign for improved care pathways, to continue our classes, days out, camps and support groups and we look forward to another year of making a meaningful impact.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the forgoing report on the achievements and performance demonstrates that they have complied therewith.

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £186,241

Payments in this year were £171,320

Bank Balance as of 31st March 2025 £104,762

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans.

Approved by the Management Committee on 21st January 2026 and signed on their behalf by

A handwritten signature in black ink, appearing to read "Dan Coleman", written over a horizontal line.

Mr Dan Coleman Trustee

Dated 21st January 2026



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Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Receipts and Payments Account

For the Period Ended 31st March 2025

	Notes	Unrestricted £	Restricted £	2025 £	2024 £
Income From					
Donations Grants Legacies	1	127,486	-	127,486	140,285
Charitable Activities		7,558	-	7,558	2,793
Other Income		51,197	-	51,197	55,883
Total Income		186,241	-	186,241	198,961
Expenditure					
Charitable Activities					
Raising Funds		-	-	-	-
Charitable Activities	2	171,321	-	171,321	167,012
Other Costs		-	-	-	-
Total Expenditure		171,321	-	171,321	167,012
Net Income (Expenditure)					
Transfer Between Funds		14,920	-	14,920	31,949
Other Recognised Gains/(Losses):		-	-	-	-
Net Movement In Funds		14,920	-	14,920	31,949
Total Funds Brought Forward		90,993	-	90,993	59,044
Total Funds Carried Forward		105,913	-	15,913	90,993
Cash Funds					
Unrestricted Funds		105,913	-	105,913	90,993
Designated Funds		-	-	-	-
Restricted Funds		-	-	-	-
		105,913	-	105,913	90,993

Assets: £ £ £ £



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Tangible Fixed Assets	6	1,151	-	1,151	1,506
Bank Current Accounts		104,762	-	104,762	89,487
Debtors	4	-	-	-	-
		105,913		106,913	90,993
Liabilities					
Creditors	5	(981)	-	(981)	(1,649)
		(981)		(981)	(1,649)
Net Assets		104,932	-	104,932	89,344
Net Reserves					
Cash Asset-Bank		104,762	-	104,762	89,498
Fixed Asset		1,151	-	1,151	1,506
Debtors		-	-	-	-
Creditors		(981)	-	(981)	(1,649)
		104,932	-	104,932	89,344

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2025

Signed on their behalf

Mr Dan Coleman  Dated 21st January 2026
Trustee



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Basis of Preparation - The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

Funds - General funds unrestricted funds which are available for use at the discretion of the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

Fixed Assets - No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

Income

Income is brought into account on receivable basis in the year in which it is received.

Intangible Income

Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

Expenditure

Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the basis of direct costs on a fair and reasonable basis.

Reserve Policy

The Charity aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

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	Notes	Unrestricted £	Restricted £	2025 £	Restated 2024 £
Note 1					
Donations Grants Legacies					
Donations Various		39,096	-	39,096	55,295
Clothworkers Foundation		5,200	-	5,200	-
Global Charities Donation		28,890	-	28,890	-
Dixie Rose Foundation		3,000	-	3,000	-
Springworks		10,000	-	10,000	-
Alexion		7,900	-	7,900	-
Other grants		-	-	-	74,990
Happy Days Child		1,000	-	1,000	-
Steel Charitable		10,000	-	10,000	-
The P & H Frost Foundation		10,000	-	10,000	10,000
Alexion		12,400	-	12,400	-
		127,486		127,486	140,285
Note 2					
Charitable Activities					
Employment Costs Note 3		29,371	-	29,371	23,551
Direct, Expenses, Counselling		60,841	-	60,841	58,552
Depreciation		355	-	355	-
Travel National		2,740	-	2,740	1,084
Travel International		4,024	-	4,024	5,338
Children Outing Activities Camp		44,239	-	44,239	58,034
Consulting		2,666	-	2,666	3,540
Subscriptions		8,918	-	8,918	1,033
Postage Freight & Courier		1,591	-	1,591	500
Printing & Stationery		1,039	-	1,039	950
Merchandise		2,809	-	2,809	4,161
General Expenses		51	-	51	1,613
IT, Software & Consumables		10,811	-	10,811	7,088
Telephone & Broadband		89	-	89	462
Governance					
Accounting & Payroll		923	-	923	328
Insurance		848	-	848	750
Bank Charges		6	-	6	28
		171,321	-	171,321	167,012

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Notes	Unrestricted	Restricted	2025	Restated 2024
Note 3				
Employment Costs	£	£	£	£
Gross Salaries	28,893	-	28,893	21,162
Employer Pension	478	-	478	389
	<u>29,371</u>		<u>28,171</u>	<u>23,551</u>

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2024:2).

	Unrestricted	Restricted	2025	2024
	£	£	£	£
Note 4				
Debtors	-	-	-	-
Pre-Paid	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

Note 5				
Creditors	-	-	-	-
Other	-	-	-	(198)
HMRC	(421)	-	(421)	(1001)
Accruals – Independent Examiner	(560)	-	(560)	(450)
	<u>(981)</u>		<u>(981)</u>	<u>(1,649)</u>

Note 6		
Fixed Assets		
	Computers	Computers
Cost 01.04.24	1,506	-
Additions in year	-	1,506
Balance at 31.05.25	<u>1,506</u>	<u>1,506</u>
Depreciation at 01.04.24	-	-
Charge in year	355	-
Balance at 31.03.25	<u>355</u>	<u>-</u>
NBV at 31.03.25	1,151	-

Ultimate Controlling Party

Childhood Tumour Trust is a Charity Incorporated Organisation (CIO) and is controlled by the Board of Trustees named in this report.

Profit and Loss

Childhood Tumour Trust

For the year ended 31 March 2025

Account	Total	General	Alton Towers
Income			
Donations	39,095.62	37,753.02	136.60
Participant contributions	7,563.50	15.00	3,448.50
Fundraising income	50,744.41	48,221.39	170.00
Other Revenue	452.85	342.35	0.00
Grant income	88,390.00	48,500.00	1,000.00
Total Income	186,246.38	134,831.76	4,755.10
Direct Costs			
Direct Expenses	59,001.47	11,329.02	957.80
Counselling	1,840.00	0.00	0.00
Total Direct Costs	60,841.47	11,329.02	957.80
Direct Surplus	125,404.91	123,502.74	3,797.30
Administrative Costs			
Audit & Accountancy fees	922.50	922.50	0.00
Bank Fees	5.61	1.57	0.00
Childrens Outgoing/Activites	44,239.43	50.00	14,457.70
Consulting	2,666.50	2,666.50	0.00
Depreciation Expense	354.91	354.91	0.00
General Expenses	47.98	47.98	0.00
Insurance	848.46	848.46	0.00
IT Software and Consumables	10,811.27	10,811.27	0.00
Pensions Costs	280.43	280.43	0.00
Postage, Freight & Courier	1,591.46	1,027.65	0.00
Printing & Stationery	1,039.00	0.00	0.00
Salaries	27,890.83	24,590.83	0.00
Subscriptions	8,917.94	8,261.60	0.00
Telephone & Internet	89.07	89.07	0.00
Travel - International	4,024.33	(282.91)	0.00
Travel - National	2,740.25	650.12	315.54
Merchandise	2,809.42	2,977.92	(67.00)
Total Administrative Costs	109,279.39	53,297.90	14,706.24
Surplus/(Outflow)	16,125.52	70,204.84	(10,908.94)

Building Community					
Chessington	YAG Camp	Youth Camp	Other	onsorship Tina	Zoom
20.00	500.00	0.00	0.00	386.00	0.00
2,595.00	262.00	820.00	103.00	0.00	320.00
0.00	2,353.02	0.00	0.00	0.00	0.00
45.00	5.00	0.00	0.00	0.00	15.00
0.00	0.00	0.00	0.00	0.00	28,890.00
2,660.00	3,120.02	820.00	103.00	386.00	29,225.00
24.50	339.39	7,353.26	579.49	7,220.91	0.00
0.00	0.00	0.00	1,840.00	0.00	0.00
24.50	339.39	7,353.26	2,419.49	7,220.91	0.00
2,635.50	2,780.63	(6,533.26)	(2,316.49)	(6,834.91)	29,225.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
5,995.50	250.00	3,706.00	1,422.65	0.00	17,592.58
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	62.36
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	74.72	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	3,300.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	110.48	0.00	0.00
289.70	0.00	1,061.00	273.46	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
6,285.20	250.00	4,841.72	1,806.59	0.00	20,954.94
(3,649.70)	2,530.63	(11,374.98)	(4,123.08)	(6,834.91)	8,270.06

Research and Education	
Education	Research
300.00	0.00
0.00	0.00
0.00	0.00
45.50	0.00
10,000.00	0.00
10,345.50	0.00
30,191.39	1,005.71
0.00	0.00
30,191.39	1,005.71
(19,845.89)	(1,005.71)
0.00	0.00
0.00	4.04
765.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
489.09	0.00
1,039.00	0.00
0.00	0.00
0.00	656.34
0.00	0.00
4,196.76	0.00
150.43	0.00
(101.50)	0.00
6,538.78	660.38
(26,384.67)	(1,666.09)

Profit and Loss
Childhood Tumour Trust
For the year ended 31 March 2025

Account	Total	General	Building Community Alton Towers	Chessington
Income				
Donations	39095.62	37753.02	136.6	20
Participant contributions	7563.5	15	3448.5	2595
Fundraising income	50744.41	48221.39	170	0
Other Revenue	452.85	342.35	0	45
Grant income	88390	48500	1000	0
Total Income	186246.38	134831.76	4755.1	2660
Direct Costs				
Direct Expenses	59001.47	11329.02	957.8	24.5
Counselling	1840	0	0	0
Total Direct Costs	60841.47	11329.02	957.8	24.5
Direct Surplus	125404.91	123502.74	3797.3	2635.5
Administrative Costs				
Audit & Accountancy fees	922.5	922.5	0	0
Bank Fees	5.61	1.57	0	0
Childrens Outgoing/Activites	44239.43	50	14457.7	5995.5
Consulting	2666.5	2666.5	0	0
Depreciation Expense	354.91	354.91	0	0
General Expenses	47.98	47.98	0	0
Insurance	848.46	848.46	0	0
IT Software and Consumables	10811.27	10811.27	0	0
Pensions Costs	280.43	280.43	0	0
Postage, Freight & Courier	1591.46	1027.65	0	0
Printing & Stationery	1039	0	0	0
Salaries	27890.83	24590.83	0	0
Subscriptions	8917.94	8261.6	0	0
Telephone & Internet	89.07	89.07	0	0
Travel - International	4024.33	-282.91	0	0
Travel - National	2740.25	650.12	315.54	289.7
Merchandise	2809.42	2977.92	-67	0
Total Administrative Costs	109279.39	53297.9	14706.24	6285.2
Surplus/(Outflow)	16125.52	70204.84	-10908.94	-3649.7

YAG Camp	Youth Camp	Other	Sponsorship Tina	Zoom	Research and Education Education	Research
500	0	0	386	0	300	0
262	820	103	0	320	0	0
2353.02	0	0	0	0	0	0
5	0	0	0	15	45.5	0
0	0	0	0	28890	10000	0
3120.02	820	103	386	29225	10345.5	0
339.39	7353.26	579.49	7220.91	0	30191.39	1005.71
0	0	1840	0	0	0	0
339.39	7353.26	2419.49	7220.91	0	30191.39	1005.71
2780.63	-6533.26	-2316.49	-6834.91	29225	-19845.89	-1005.71
0	0	0	0	0	0	0
0	0	0	0	0	0	4.04
250	3706	1422.65	0	17592.58	765	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	62.36	0	0
0	0	0	0	0	0	0
0	74.72	0	0	0	489.09	0
0	0	0	0	0	1039	0
0	0	0	0	3300	0	0
0	0	0	0	0	0	656.34
0	0	0	0	0	0	0
0	0	110.48	0	0	4196.76	0
0	1061	273.46	0	0	150.43	0
0	0	0	0	0	-101.5	0
250	4841.72	1806.59	0	20954.94	6538.78	660.38
2530.63	-11374.98	-4123.08	-6834.91	8270.06	-26384.67	-1666.09