



CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

Trustees' Report and Financial Statements

For the year ended 31st March 2024

CONTENTS

Organisational Information

Trustee Annual Report

Independent Examiner's Report

Receipts and Payments Account

Statement of Assets and Liabilities

Notes to the Accounts



Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1

info@childhoodtumourtrust.org.uk

REPORT FOR THE TRUSTEES

The Committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2024.

ORGANISATIONAL INFORMATION

Name of Charity: Childhood Tumour Trust

Registered Charity Number: 1165777

Legal Form: Charitable Incorporated Organisation (CIO)

Governing Document: Constitution Adopted 26th February 2016

Trustee Committee Members: Kirsten Samuel
Vanessa Martin
Martin Pomphret
Joanne Tully
Daniel Coleman
Elizabeth Brooks
Mel Jarra
Kay Ashton
Jodie Hodgson
Sunil Singh

Bankers: The Co-Operative Bank

Independent Examiner: Brenda Peers-Ross

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Structure, Governance and Management

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th of February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

Board of Trustees

There are currently 10 Trustees of Childhood Tumour Trust. The Board of Trustees shall be administered by no less than three and no more than 12 members. The names of the Trustees are listed above.

The Trustees meet once a year in addition to monthly and informal meetings.

Objectives

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting and NHS England to improve both diagnosis and better care of people with NF1.

Link people to the best information resources for NF1.

Fundraise and organise social events and activities for families and children affected by NF1.

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of ways.

The Past Year

Over the past year, Childhood Tumour Trust has continued its vital work supporting children, young people, and families affected by Neurofibromatosis Type 1 (NF1). The charity has expanded its services and strengthened its community outreach to ensure that those impacted by this condition receive the support, understanding, and opportunities they need. This report outlines our key activities, achievements, and the progress we've made over the last 12 months.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

1. Support and Services

a. Camps and Activity Days

Our annual activity camp was held at JCA in Shrewsbury. It continues to be an integral part of our offering and becomes increasingly well attended each year.

- **Day Trips:** Highlights included family days to Alton Towers, Chessington.

In response to continued demand for accessible, virtual activities, we have maintained our popular Zoom sessions:

- **Sign Language Classes:** Helping to improve communication skills in a supportive environment.
- **Arts and Crafts:** Creative sessions encouraging self-expression.
- **Cookery Classes:** Offering a fun, interactive way for families to bond and learn new skills together.
- **Parties:** On top of these regular zoom activities, we have had Christmas, Easter and Halloween parties, and ceramics.

c. Counselling and Emotional Support

We continued to offer mental health support through our partnership with Rare Minds. This service has been crucial in helping individuals and families cope with the emotional and psychological challenges of NF1.

- **Counselling Support:** We have supported counselling sessions for adults addressing concerns such as anxiety, low self-esteem, and the stress associated with NF1.

d. Online Support Group

Our online support group for parents and carers of children with NF1 offers essential emotional support, practical advice, and a sense of community. It connects families facing similar challenges, providing a space to share experiences, access resources, and solve problems together. The convenience of an online platform ensures accessibility for those in remote areas or with busy schedules. By reducing isolation and stress, offering peer learning, and empowering parents to advocate for their child's needs, the group plays a vital role in improving both mental well-being and the overall quality of care for children with NF1.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Patches and the Very Special Diagnosis

Our booklets helping people to talk to children about NF1 have been translated into Greek, Danish and German.

2. Raising Awareness and Education

One of our key missions is to improve understanding of NF1 among the general public, medical professionals, and educators. This year, we have focused on Campaigns and raising awareness through our social media

- **Schools and Community Outreach:** We are developing new educational materials for teachers and parents in the way of an information pack to help them better understand the challenges faced by children with NF1 and how to support them effectively.
-

3. Youth Ambassador Program

Our Youth Ambassador Program has grown, providing a platform for young people to become advocates for themselves and others with NF1.

4. Partnerships and Collaborations

- **Rare Minds:** Our ongoing collaboration has allowed us to expand access to counselling services, a critical resource for our community.
- **Medical Partnerships:** We continue to work with healthcare providers to ensure that individuals with NF1 receive appropriate care and support.
- **Manchester Metropolitan University** We continue to work with MMU on Research Projects.
- **Patient Led Research Hub – University of Cambridge** the work we have done with them will hopefully lead to a paper being published in the BMJ (British Medical Journal) to show what care is like for those with NF1 outside of the Specialist Centres. We are also working on a new research project with them.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Conclusion

This year has been one of growth and progress for Childhood Tumour Trust. We are proud of the work we have done to support families affected by NF1, and we remain dedicated to improving the lives of those we serve. We aim to continue our work, reaching out to more families, children and young people affected by NF1 with support from our community, partners, and donors.

We aim to carry on raising awareness of NF1, to continue to campaign for improved care pathways, to continue our classes, days out, camps and support groups and we look forward to another year of making a meaningful impact.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the forgoing report on the achievements and performance demonstrates that they have complied therewith.

Financial Review

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £198,961

Payments in this year were £167,012

Bank Balance as of 31st March 2024 £90,993

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans.

Approved by the Management Committee on 9th August 2024 and signed on their behalf by

E. Brooks  Dated 29th January 2025
Trustee

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Receipts and Payments Account

For the Period Ended 31st March 2024

	Notes	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Income From					
Donations Grants Legacies	1	140,285	-	120,295	44,327
Charitable Activities		2,793	-	2,793	10,792
Other Income		55,883	-	55,883	53,575
Total Income		198,961	-	198,961	108,694
Expenditure					
Charitable Activities					
Raising Funds		-	-	-	-
Charitable Activities	4	167,012	-	167,012	184,607
Other Costs		-	-	-	-
Total Expenditure		167,012	-	167,012	184,607
Net Income (Expenditure)		31,949	-	31,949	(75,913)
Transfer Between Funds		-	-	-	-
Other Recognised Gains/(Losses):					
Net Movement In Funds		31,949	-	31,949	(75,913)
Total Funds Brought Forward		59,044	-	59,044	134,957
Total Funds Carried Forward		90,993	-	90,993	59,044
Cash Funds					
Unrestricted Funds		90,993	-	90,993	59,044
Designated Funds		-	-	-	-
Restricted Funds		-	-	-	-
		90,993	-	90,993	59,044

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Statement of Assets and liabilities

For the Period Ended 31st March 2024

	Notes	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Assets:					
Tangible Fixed Assets		1,506	-	1,506	-
Bank Current Accounts		89,487	-	89,487	59,044
Debtors	7	-	-	-	-
		90,993		90,993	59,044
Liabilities					
Creditors	8	(1,649)	-	(1,649)	(1,111)
		(1,649)	-	(1,649)	(1,111)
Net Assets		89,344	-	89,344	57,933
Net Reserves					
Cash Asset – Bank		89,487	-	89,498	59,044
Fixed Asset		1,506	-	1,506	-
Debtors		-	-	-	-
Creditors		(1,649)	-	(1,649)	(1,111)
		89,344	-	89,344	57,933

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2024 and signed on their behalf

E. Brooks  Dated 29th January 2025
Trustee

Patrons: Rakie Ayola. Lorraine Stanley. Lord Hunt of Kings Heath MBE.
www.childhoodtumourtrust.org.uk Registered Charity No. 1165777



*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis
of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk*

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

Basis of Preparation - The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

Funds - General funds unrestricted funds which are available for use at the discretion of the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

Fixed Assets - No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

Income

Income is brought into account on receivable basis in the year in which it is received.

Intangible Income

Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

Expenditure

Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the basis of direct costs on a fair and reasonable basis.

Reserve Policy

The Charity aims to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

Patrons: [Rakie Ayola](#). [Lorraine Stanley](#). [Lord Hunt of Kings Heath MBE](#).
www.childhoodtumourtrust.org.uk

Registered Charity No. 1165777

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1

info@childhoodtumourtrust.org.uk

Childhood Tumour Trust

Registered Charity Incorporated Organisation (CIO) Number 1165777

Notes to the Accounts

For the Period Ended 31st March 2024

	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Note 1				
Donations Grants Legacies				
Donations Various	55,295	-	55,295	44,327
The Patrick and Helena Frost Foundation	10,000	-	10,000	-
Tresidor Investment Management	5,000	-	5,000	-
Gene Leg Pro Ltd	50,000	-	50,000	-
Grants	19,990	-	19,990	-
	140,285	-	140,285	44,327

Note 4

Charitable Activities

Employment Costs	23,551	-	23,551	23,517
Direct Expenses, Counselling	58,552	-	58,552	56,673
Training	-	-	-	-
Travel – National	1,084	-	1,084	6,167
Travel – International	5,338	-	5,338	10,519
Children's Outing, Camp and Activities	58,034	-	58,034	72,048
Consulting	3,540	-	3,540	4,975
Subscriptions	1,033	-	1,033	1,144
Postage, freight and Courier	500	-	500	177
Printing and Stationery	950	-	950	902
Merchandise	4,161	-	4,161	134
General Expenses	1,613	-	1,613	3,078
IT, Software and Consumables	7,088	-	7,088	3,346
Telephone and Broadband	462	-	462	370

Governance

Accounting and Payroll	328	-	328	810
Legal, Professional Fees	-	-	-	-
Insurance	750	-	750	746
Bank Charges	28	-	28	1

167,012	-	167,012	184,607
----------------	----------	----------------	----------------

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

	Unrestricted £	Restricted £	2024 £	Restated £	2023 £
Note 5					
Employment Costs					
Gross Salaries	23,162	-	23,162	23,031	
Employer Pension	389	-	389	486	
	23,551	-	23,551	23,517	

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2023:2)
During the year, the trustees received no remuneration. The total expenses reimbursed to the trustees amounts to nil (2023:£nil)

Trustee V Martin received as an employee during the year.

	Unrestricted £	Restricted £	2024 £	Restated £	2023 £
Note 7					
Debtors					
Pre-Paid	-	-	-	-	
Note 8					
Creditors					
Other	(198)	-	(198)	(172)	
HMRC	(1,001)	-	1,001	(239)	
Accruals – Independent Examiner	(450)		(450)	(700)	
	(1,649)		(1,649)	(1,111)	



CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

Trustees' Report and Financial Statements

For the year ended 31st March 2024

CONTENTS

Organisational Information

Trustee Annual Report

Independent Examiner's Report

Receipts and Payments Account

Statement of Assets and Liabilities

Notes to the Accounts



*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis
of Neurofibromatosis Type 1*

info@childhoodtumourtrust.org.uk

REPORT FOR THE TRUSTEES

**The Committee of Childhood Tumour Trust presents its annual report and financial statements for
the year ended 31st March 2024.**

ORGANISATIONAL INFORMATION

Name of Charity: Childhood Tumour Trust

Registered Charity Number: 1165777

Legal Form: Charitable Incorporated Organisation (CIO)

Governing Document: Constitution Adopted 26th February 2016

Trustee Committee Members: Kirsten Samuel
Vanessa Martin
Martin Pomphret
Joanne Tully
Daniel Coleman
Elizabeth Brooks
Mel Jarra
Kay Ashton
Jodie Hodgson
Sunil Singh

Bankers: The Co-Operative Bank

Independent Examiner: Brenda Peers-Ross

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Structure, Governance and Management

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th of February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

Board of Trustees

There are currently 10 Trustees of Childhood Tumour Trust. The Board of Trustees shall be administered by no less than three and no more than 12 members. The names of the Trustees are listed above.

The Trustees meet once a year in addition to monthly and informal meetings.

Objectives

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting and NHS England to improve both diagnosis and better care of people with NF1.

Link people to the best information resources for NF1.

Fundraise and organise social events and activities for families and children affected by NF1.

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of ways.

The Past Year

Over the past year, Childhood Tumour Trust has continued its vital work supporting children, young people, and families affected by Neurofibromatosis Type 1 (NF1). The charity has expanded its services and strengthened its community outreach to ensure that those impacted by this condition receive the support, understanding, and opportunities they need. This report outlines our key activities, achievements, and the progress we've made over the last 12 months.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

1. Support and Services

a. Camps and Activity Days

Our annual activity camp was held at JCA in Shrewsbury. It continues to be an integral part of our offering and becomes increasingly well attended each year.

- **Day Trips:** Highlights included family days to Alton Towers, Chessington.

In response to continued demand for accessible, virtual activities, we have maintained our popular Zoom sessions:

- **Sign Language Classes:** Helping to improve communication skills in a supportive environment.
- **Arts and Crafts:** Creative sessions encouraging self-expression.
- **Cookery Classes:** Offering a fun, interactive way for families to bond and learn new skills together.
- **Parties:** On top of these regular zoom activities, we have had Christmas, Easter and Halloween parties, and ceramics.

c. Counselling and Emotional Support

We continued to offer mental health support through our partnership with Rare Minds. This service has been crucial in helping individuals and families cope with the emotional and psychological challenges of NF1.

- **Counselling Support:** We have supported counselling sessions for adults addressing concerns such as anxiety, low self-esteem, and the stress associated with NF1.

d. Online Support Group

Our online support group for parents and carers of children with NF1 offers essential emotional support, practical advice, and a sense of community. It connects families facing similar challenges, providing a space to share experiences, access resources, and solve problems together. The convenience of an online platform ensures accessibility for those in remote areas or with busy schedules. By reducing isolation and stress, offering peer learning, and empowering parents to advocate for their child's needs, the group plays a vital role in improving both mental well-being and the overall quality of care for children with NF1.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Patches and the Very Special Diagnosis

Our booklets helping people to talk to children about NF1 have been translated into Greek, Danish and German.

2. Raising Awareness and Education

One of our key missions is to improve understanding of NF1 among the general public, medical professionals, and educators. This year, we have focused on Campaigns and raising awareness through our social media

- **Schools and Community Outreach:** We are developing new educational materials for teachers and parents in the way of an information pack to help them better understand the challenges faced by children with NF1 and how to support them effectively.
-

3. Youth Ambassador Program

Our Youth Ambassador Program has grown, providing a platform for young people to become advocates for themselves and others with NF1.

4. Partnerships and Collaborations

- **Rare Minds:** Our ongoing collaboration has allowed us to expand access to counselling services, a critical resource for our community.
- **Medical Partnerships:** We continue to work with healthcare providers to ensure that individuals with NF1 receive appropriate care and support.
- **Manchester Metropolitan University** We continue to work with MMU on Research Projects.
- **Patient Led Research Hub – University of Cambridge** the work we have done with them will hopefully lead to a paper being published in the BMJ (British Medical Journal) to show what care is like for those with NF1 outside of the Specialist Centres. We are also working on a new research project with them.

REPORT FOR THE TRUSTEES for the year ended March 31st, 2024

Conclusion

This year has been one of growth and progress for Childhood Tumour Trust. We are proud of the work we have done to support families affected by NF1, and we remain dedicated to improving the lives of those we serve. We aim to continue our work, reaching out to more families, children and young people affected by NF1 with support from our community, partners, and donors.

We aim to carry on raising awareness of NF1, to continue to campaign for improved care pathways, to continue our classes, days out, camps and support groups and we look forward to another year of making a meaningful impact.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the forgoing report on the achievements and performance demonstrates that they have complied therewith.

Financial Review

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £198,961

Payments in this year were £167,012

Bank Balance as of 31st March 2024 £90,993

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans.

Approved by the Management Committee on 9th August 2024 and signed on their behalf by

E. Brooks  Dated 29th January 2025
Trustee

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Receipts and Payments Account

For the Period Ended 31st March 2024

	Notes	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Income From					
Donations Grants Legacies	1	140,285	-	120,295	44,327
Charitable Activities		2,793	-	2,793	10,792
Other Income		55,883	-	55,883	53,575
Total Income		198,961	-	198,961	108,694
Expenditure					
Charitable Activities					
Raising Funds		-	-	-	-
Charitable Activities	4	167,012	-	167,012	184,607
Other Costs		-	-	-	-
Total Expenditure		167,012	-	167,012	184,607
Net Income (Expenditure)		31,949	-	31,949	(75,913)
Transfer Between Funds		-	-	-	-
Other Recognised Gains/(Losses):					
Net Movement In Funds		31,949	-	31,949	(75,913)
Total Funds Brought Forward		59,044	-	59,044	134,957
Total Funds Carried Forward		90,993	-	90,993	59,044
Cash Funds					
Unrestricted Funds		90,993	-	90,993	59,044
Designated Funds		-	-	-	-
Restricted Funds		-	-	-	-
		90,993	-	90,993	59,044

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Statement of Assets and liabilities

For the Period Ended 31st March 2024

	Notes	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Assets:					
Tangible Fixed Assets		1,506	-	1,506	-
Bank Current Accounts		89,487	-	89,487	59,044
Debtors	7	-	-	-	-
		90,993		90,993	59,044
Liabilities					
Creditors	8	(1,649)	-	(1,649)	(1,111)
		(1,649)	-	(1,649)	(1,111)
Net Assets		89,344	-	89,344	57,933
Net Reserves					
Cash Asset – Bank		89,487	-	89,498	59,044
Fixed Asset		1,506	-	1,506	-
Debtors		-	-	-	-
Creditors		(1,649)	-	(1,649)	(1,111)
		89,344	-	89,344	57,933

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2024 and signed on their behalf

E. Brooks  Dated 29th January 2025
Trustee

Patrons: Rakie Ayola. Lorraine Stanley. Lord Hunt of Kings Heath MBE.
www.childhoodtumourtrust.org.uk Registered Charity No. 1165777

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis
of Neurofibromatosis Type 1
info@childhoodtumourtrust.org.uk*

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

Basis of Preparation - The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

Funds - General funds unrestricted funds which are available for use at the discretion of the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

Fixed Assets - No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

Income

Income is brought into account on receivable basis in the year in which it is received.

Intangible Income

Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

Expenditure

Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the basis of direct costs on a fair and reasonable basis.

Reserve Policy

The Charity aims to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

Patrons: [Rakie Ayola](#). [Lorraine Stanley](#). [Lord Hunt of Kings Heath MBE](#).
www.childhoodtumourtrust.org.uk

Registered Charity No. 1165777

Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1

info@childhoodtumourtrust.org.uk

Childhood Tumour Trust

Registered Charity Incorporated Organisation (CIO) Number 1165777

Notes to the Accounts

For the Period Ended 31st March 2024

	Unrestricted £	Restricted £	2024 £	Restated 2023 £
Note 1				
Donations Grants Legacies				
Donations Various	55,295	-	55,295	44,327
The Patrick and Helena Frost Foundation	10,000	-	10,000	-
Tresidor Investment Management	5,000	-	5,000	-
Gene Leg Pro Ltd	50,000	-	50,000	-
Grants	19,990	-	19,990	-
	140,285	-	140,285	44,327

Note 4

Charitable Activities

Employment Costs	23,551	-	23,551	23,517
Direct Expenses, Counselling	58,552	-	58,552	56,673
Training	-	-	-	-
Travel – National	1,084	-	1,084	6,167
Travel – International	5,338	-	5,338	10,519
Children's Outing, Camp and Activities	58,034	-	58,034	72,048
Consulting	3,540	-	3,540	4,975
Subscriptions	1,033	-	1,033	1,144
Postage, freight and Courier	500	-	500	177
Printing and Stationery	950	-	950	902
Merchandise	4,161	-	4,161	134
General Expenses	1,613	-	1,613	3,078
IT, Software and Consumables	7,088	-	7,088	3,346
Telephone and Broadband	462	-	462	370

Governance

Accounting and Payroll	328	-	328	810
Legal, Professional Fees	-	-	-	-
Insurance	750	-	750	746
Bank Charges	28	-	28	1

167,012	-	167,012	184,607
----------------	----------	----------------	----------------

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

	Unrestricted £	Restricted £	2024 £	Restated £	2023 £
Note 5					
Employment Costs					
Gross Salaries	23,162	-	23,162	23,162	23,031
Employer Pension	389	-	389	389	486
	23,551	-	23,551	23,551	23,517

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2023:2)
During the year, the trustees received no remuneration. The total expenses reimbursed to the trustees amounts to nil (2023:£nil)

Trustee V Martin received as an employee during the year.

	Unrestricted £	Restricted £	2024 £	Restated £	2023 £
Note 7					
Debtors					
Pre-Paid	-	-	-	-	-
Note 8					
Creditors					
Other	(198)	-	(198)	(198)	(172)
HMRC	(1,001)	-	(1,001)	(1,001)	(239)
Accruals – Independent Examiner	(450)	-	(450)	(450)	(700)
	(1,649)	-	(1,649)	(1,649)	(1,111)

**Brenda Peers-Ross
29 Drift Road
Selsey
Chichester
West Sussex
PO20 0PW**

To the Members:

CHILDHOOD TUMOUR TRUST

Registered Charity Incorporated Organisation (CIO) Number: 1165777

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I have Independently Examined the Receipts and Payments Account and Statement of Assets and Liabilities on Pages 7 to 10, for financial year ending 31st March 2024.

Respective responsibilities of Members and Examiner

As members, you are responsible for the preparations of the Accounts; you have to consider that an audit does not apply. It is my responsibility to state, on the basis of procedures, whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general accounting practice. An examination includes a review of the accounting records kept by the organisation and an examination of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you the Members concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the Accounts.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep adequate accounting records
- to prepare accounts which accord with the accounting records and to comply with general accounting requirements

have not been met: or

- (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Brenda Peers-Ross

Brenda Peers- Ross FMAAT MCIE

29th January 2025