

CHILDHOOD TUMOUR TRUST

Registered Charity Number:
1165777

Trustees' Report and Financial Statements

For the year ended

31st March 2021



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STATEMENTS FOR YEAR ENDED
31ST MARCH 2020**

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REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31ST MARCH 2020

The committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2020.

ORGANISATIONAL INFORMATION

Name of Charity: Childhood Tumour Trust

Registered Charity Number: 1165777

Legal Form: Charitable Incorporated Organisation (CIO)

Governing Document: Constitution adopted 26 February 2016

Committee Members: V. Martin
C.Jim

Joanne Tully

M. Pomfret
Donna
Gilbert
Diane Cole

Bankers: The Co-Operative Bank

Independent Examiners: Keith Swallow
2 Friars Hill
Terrace
Guestling TN35
4ER

Childhood Tumour Trust

Trustees Annual Report for the Period ended

March 2020 STRUCTURE, GOVERNANCE AND MANAGEMENT

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

BOARD OF TRUSTEES

There are currently 6 trustees of Childhood Tumour Trust.

The Board of Trustees shall be administered by no less than three and no more than 15 members. Trustees and members will be elected for a period of up to one year at the AGM each year. The names of the Trustees are shown on page 2 of this document.

The trustees meet once a year in addition to almost daily contact and informal meetings.

OBJECTIVES

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting, and NHS England to improve both diagnosis and better care for people with NF1.

Link People to the best information resources for NF1

Fundraise and organise social events and activities for families and children.

We focus on diagnosis – teaching medics what signs to look for and looking after parents/carers from diagnosis

ACHIEVEMENTS, PERFORMANCE AND FUTURE PLANS

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT Childhood Tumour Trust) supports children and their families in a variety of different ways

- 1) We continue to run a 24/7 Facebook support group for families who have a child under the age of 30 with NF1, and children from 13 – 30 can also join the support group. We currently have almost 2000 members and this grows weekly. The trustees provide constant replies to people's worries and concerns linking with our medical board where appropriate helping people access services and negotiate with schools. Advice is provided on a range of topics from disease complications to disability living allowance to how to keep their child still in an MRI scan! The group is a very important part of our work ensuring that people know that they are not alone in their journey with NF1.
- 2) Our Annual trips to Chessington and Alton Towers were successful and we aim to continue as annual events.
- 3) Sadly our Annual Youth Camp had to be cancelled again, but the young adults camp to Center parcs went ahead later in the year and was successful, however it was felt that more leaders were needed.
- 4) May 17th World Neurofibromatosis Awareness Day was very successful with the members of the European Patient Group NFPU joining in the I can Say Neurofibromatosis Campaign. Our Celebrity list is growing and the videos can be reused each year.
- 5) Our social following continues to grow, on Twitter, Facebook and Instagram.
- 6) We continue to work with NHS England and have held meetings with our medical board with Anthony Prudhoe, National Commissioner for Children and Womens Cancer. However it was felt that CTT resources were probably better spent elsewhere.
- 7) Our health Sketch on NF1 continues to grow and we are at over 170,000 views
- 8) Our website is growing and our ranking on search engines is rising.

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

- 9) CTT continues to represent the UK in the European Patient Group NFPU, the European Conference was held virtually in Rotterdam.
- 10) We continue to fund any medics who are interested in attending any conferences or knowledge days. .
- 11) Our Zoom sessions have taken off since Lockdown and we now have 10 regular sessions a week and parties and one offs in the holidays. These have been supported by grants.
- 12) We continue to support particularly around the area of diagnosis – by our Count the Cals campaign, use of the Body Map, Dealing with Diagnosis Workshops and a story on how to tell your child about their diagnosis through our mascot Patches

FUTURE PLANS

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

We aim to build on all our achievements and to reach out to more families, children and young people affected by NF1 and to continue to raise the profile of NF and Childhood Tumour Trust (CTT) and to work on a pathway of care with the NHS for children with NF1.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the foregoing report on the achievements and performance demonstrates that they have compiled therewith.

FINANCIAL REVIEW

Financial Position

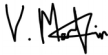
The Treasurer reported that the year had been financially stable and CTT had achieved all it had set out to do.

Receipts in the second year were £70,454.64 and payments were £54,413.89 resulting in a surplus of £16,040.75

Reserves and Investment Policies

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans

Approved by the Management Committee on... .. and signed on their behalf by

V. Martin  Dated... 2 ... 4 ... J ... an ... u ... a ... ry ... 2 ...
0 ... 22
...
(Trustee)

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TO THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2021

1. Receipts and Payments accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. Trustees' remuneration and benefits

Trustees received no remuneration or benefits in this period.

Trustees' expenses

During the year expense claims were paid to the trustees V. Martin, M. Pomfret and Carly Jim

3. Previous period

comparison Receipts
have decreased by 5%
Payments have decreased
by 7%

4. Restricted fund

These are funds given to the charity, subject to specific restrictions set by the donor, but still within the

Childhood Tumour Trust
Accounts 01 April 2020 - 31 March 2021

Income and Expenditure Account for the year ended 31st March 2021

Income	£	Expenditure	£
Grants	21,800.00	Misc	9,689.51
Donations	47,425.78	Camps and Travel	350.00
Fundraising & Merchandis	602.00	Day trips	17,114.26
Misc	626.86	Merchandise	7,387.61
	0.00	Conference & Meetings	3,188.57
	0.00	Fundraising costs	1,125.42
	0.00	postage printing & Stationery	1,340.17
	0.00	Insurance	358.31
	0.00	Website and telecoms	1,862.04
		Honoraria payments	7,000.00
		Campaigning	4,998.00
Total Income	70,454.64	Total Expenditure	54,413.89
Surplus/(Deficit) for the Year	16,040.75		

Fund Summary	Bank
	£
Fund Balance brought forward at 1st April 2020	63,376.65
Net Movement in Funds	16,040.75
Fund Balance carried forward at 31st March 2020	79,417.40

Signed 

Dated 26/01/2022

Balance at Bank 31st March 2021	£79,417.40
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Childhood Tumour Trust (Charity Number 1165777)

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE CHILDHOOD
TUMOUR TRUST FOR THE YEAR ENDED 31st MARCH 2021**

I report on the accounts of the Childhood Tumour Trust for the year ended 31st March 2021

Respective Responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act

To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act, and

To state whether matters have come to my attention.

Basis of independent examiners report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

Independent examiners statement - matter of concerns

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Charity as required by section 130 of the Charities Act; or

2 The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached. Funds (assets) carried forward at the end of the Financial Year totalled £79,417.40

 FCIA

Keith Swallow
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Guestling
Hastings TN35 4ER