# CHILDHOOD TUMOUR TRUST

England & Wales · Charity number 1165777

## Details

| | |
|---|---|
| **Other names** | CTT |
| **Status** | Registered |
| **Legal form** | CIO |
| **Registered** | 2016-02-26 |
| **Register** | View on the Charity Commission register |

## Contact

| | |
|---|---|
| **Address** | 7 The Close<br>Fairlight<br>Hastings<br>East Sussex<br>TN35 4AQ |
| **Phone** | 07943239019 |
| **Email** | INFO@CHILDHOODTUMOURTRUST.ORG.UK |
| **Website** | WWW.CHILDHOODTUMOURTRUST.ORG.UK |

## Activities

**Objects:** THE OBJECTS OF THE CIO ARE TO RELIEVE THE NEEDS OF YOUNG PEOPLE UP TO THE AGE OF 24 WITH NEUROFIBROMATOSIS (NF1) AND THEIR FAMILIES IN PARTICULAR BUT NOT EXCLUSIVELY BY:- FUNDING AND ORGANISING SOCIAL EVENTS AND ACTIVITIES FOR THEIR BENEFIT/THAT RELIEVE THEIR NEEDS AND BY PROVIDING OPPORTUNITIES TO MEET UP WITH OTHERS WITH NF1;- RAISING MONEY FOR, HELP FUND AND ORGANISE HOLIDAY CAMPS FOR YOUNG PEOPLE WITH NF1;- SIGNPOSTING AND LINKING PEOPLE TO THE BEST INFORMATION/RESOURCES AVAILABLE FOR NF1;- RAISING AWARENESS OF NF1 THROUGH CAMPAIGNING, WORKING ALONGSIDE OTHER ORGANISATIONS, THE NHS AND RESEARCHERS TO IMPROVE BOTH DIAGNOSIS AND BETTER CARE OF FOR PEOPLE WITH NF1;- FUNDING PEER-REVIEWED RESEARCH INTO NF1 WHERE THE USEFUL RESULTS OF WHICH ARE MADE AVAILABLE FOR THE PUBLIC BENEFIT.

**Activities:** We support children and young people up to the age of 30 and their families affected by Neurofibromatosis Type 1 (NF1). We organise residential camps for children and days out for families. We are passionate about mental health and wellbeing. We work closely with health visitors to raise awareness and early diagnosis of NF1.

## Classification

- **How:** Other Charitable Activities
- **What:** Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities

## Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

## Finances

| Period end | Income | Expenditure | Assets | Employees |
|---|---|---|---|---|
| 2025-03-31 | £186,241 | £171,320 | - | - |
| 2024-03-31 | £198,961 | £167,012 | - | - |
| 2023-03-31 | £108,694 | £184,607 | - | - |
| 2022-03-31 | £149,667 | £95,934 | - | - |
| 2021-03-31 | £70,455 | £54,414 | - | - |

## Trustees

| Name | Role | Appointed |
|---|---|---|
| Daniel Coleman | | 2022-06-09 |
| Kirsten Samuel-Hubert | | 2023-03-09 |
| MARTIN LUKE POMFRET | | 2016-02-26 |
| Melanie Jarra | | 2023-11-20 |
| Shaylyn D'Arcy | | 2025-06-14 |

**CHILDHOOD TUMOUR TRUST**

England & Wales - Charity number 1165777

# Accounts

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1*
*info@childhoodtumourtrust.org.uk*

# CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

Trustees' Report and Financial Statements

For the year ended 31st March 2025

CONTENTS

Childhood Tumour Trust

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1*
*info@childhoodtumourtrust.org.uk*

**REPORT FOR THE TRUSTEES**

**The Committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2025.**

***ORGANISATIONAL INFORMATION***

| | |
|---|---|
| **Name of Charity:** | **Childhood Tumour Trust** |
| **Registered Charity Number:** | **1165777** |
| **Legal Form:** | **Charitable Incorporated Organisation (CIO)** |
| **Governing Document:** | **Constitution Adopted 26th February 2016** |
| **Trustee Committee Members:** | Martin Pomphret<br>Daniel Coleman<br>Mel Jarra<br>Kirsten Samuel<br>Shaylyn D'Arcy<br>Vanessa Martin (Resigned 04.02.25)<br>Joanne Tully (Resigned 13.07.25)<br>Elizabeth Brooks (Resigned 21.07.25)<br>Jodie Hodgson (Resigned 22.08.25)<br>Kay Ashton (Resigned 26.08.25)<br>Sunil Singh (Resigned 09.12.25) |
| **Bankers:** | The Co-Operative Bank |
| **Independent Examiner:** | Brenda Peers-Ross |

Childhood Tumour Trust

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1*
*info@childhoodtumourtrust.org.uk*

**REPORT FOR THE TRUSTEES for the year ended March 31st, 2025**

**Structure, Governance and Management**

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th of February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

**Board of Trustees**

There are currently 10 Trustees of Childhood Tumour Trust. The Board of Trustees shall be administered by no less than three and no more than 12 members. The names of the Trustees are listed above.
The Trustees meet once a year in addition to monthly and informal meetings.

**Objectives**

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.
Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting and NHS England to improve both diagnosis and better care of people with NF1.
Link people to the best information resources for NF1.
Fundraise and organise social events and activities for families and children affected by NF1.
Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.
CTT (Childhood Tumour Trust) supports children and their families in a variety of ways.

**The Past Year**

Over the past year, Childhood Tumour Trust has continued its vital work supporting children, young people, and families affected by Neurofibromatosis Type 1 (NF1). The charity has expanded its services and strengthened its community outreach to ensure that those impacted by this condition receive the support, understanding, and opportunities they need. This report outlines our key activities, achievements, and the progress we've made over the last 12 months.

Childhood Tumour Trust

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1*
*info@childhoodtumourtrust.org.uk*

**Report For The Trustees for the year ended March 31st 2025.**

Our aim is to improve understanding of NF1, reduce isolation, promote wellbeing, provide education and to advocate for better care and diagnosis.

This year we have held - In Person Family Events, the well-established and attended Youth Activity Camp and for the first time a weekend leadership training camp for volunteers. We held Days Out – including an Irish Zoo Trip, a trip to Chessington and to Alton Towers.

Our online Zoom sessions have continued such as Arts and Crafts, Cookery, sign language and themed parties. These help to improve communication skills in a supportive environment and encourage self-expression and encourage learning, they also provide an opportunity for children to meet

We have Improved our website hugely enabling users to engage and find practical help and resources.

We have delivered national campaigns including Breast Cancer Awareness, raising awareness of the increased risk of breast cancer to women with NF1.

Also our campaigns One Degree of Separation and 'Spot the Signs' which were for Rare Disease Day to spread awareness of the condition and the link to so many different medical specialities.

We have also promoted an awareness in Ophthalmology through CPD media. We have raised awareness by featuring in the Rare Disease Supplement of the Telegraph. We have updated our School's PowerPoint resource to enable schools to present to their pupils a little about NF1.
We have released an animation of Patches and the Diagnosis. Which is now available in British Sign, German, Greek and Danish.

We have continued to work with Rareminds, funding mental health support. This year we have concentrated on counselling sessions; one to one counselling, and couples counselling. For those diagnosed with NF1 or supporting families with a diagnosis.

CTT attended the NF1 Conference in Brussels and the RCPCH Conference in Glasgow to raise awareness amongst medical professionals.

Our social media presence is growing. Our support group for parents and carers of children with NF1 offers essential emotional support, practical advice and a sense of community. It connects families facing similar challenges and provides a space to share experiences and access support and resources. Our Facebook support group increases by approximately 400 members per year - 2851 members currently. 6375 followers on Facebook. Our Instagram has around 2000 followers. Across all social media platforms CTT has around 3500 views per month.
TikTok membership is growing.

Our May Awareness campaign was successful and led to local media coverage this year.

We have continued our collaborations with Manchester Metropolitan University and the Patient Led Research Hub.

We have met with the Health Minister, The NHS Screening Lead and MPs to push for breast cancer screening for women with NF1 from the age of 40.

2000 HCPs each year approximately are completing the CPD and our new CPD module is on the verge of going live.

We attended an NFPU Barcelona meeting, and 3 Youths attended Rotterdam as Youth Ambassadors.

We have been involved with a BMJ paper which should be published soon, which shows that care of those with NF1 needs to improve.

We aim to continue our work, reaching out to more families, children and young people affected by NF1 with support from our community, partners, and donors.
We aim to carry on raising awareness of NF1, to continue to campaign for improved care pathways, to continue our classes, days out, camps and support groups and we look forward to another year of making a meaningful impact.

**Public Benefit**
The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the forgoing report on the achievements and performance demonstrates that they have compiled therewith.

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The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £186,241
Payments in this year were £171,320
Bank Balance as of 31st March 2025 £104,762

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans.

Approved by the Management Committee on 21st January 2026 and signed on their behalf by

Mr Dan Coleman Trustee

Dated 21st January 2026

Childhood Tumour Trust

*Supporting Children and Young People and their Families and Carers Affected by a Diagnosis of Neurofibromatosis Type 1*

*info@childhoodtumourtrust.org.uk*

**Childhood Tumour Trust**
**Registered Charity Incorporated Organisation (CIO) Number 1165777**
**Receipts and Payments Account**

**For the Period Ended 31st March 2025**

| | Notes | Unrestricted £ | Restricted £ | 2025 £ | 2024 £ |
|---|---|---|---|---|---|
| **Income From** | | | | | |
| Donations Grants Legacies | 1 | 127,486 | - | 127,486 | 140,285 |
| Charitable Activities | | 7,558 | - | 7,558 | 2,793 |
| Other Income | | 51,197 | - | 51,197 | 55,883 |
| **Total Income** | | 186,241 | - | 186,241 | 198,961 |
| **Expenditure** | | | | | |
| **Charitable Activities** | | | | | |
| Raising Funds | | - | - | - | - |
| Charitable Activities | 2 | 171,321 | - | 171,321 | 167,012 |
| Other Costs | | - | - | - | - |
| **Total Expenditure** | | 171,321 | | 171,321 | 167,012 |
| **Net Income (Expenditure)** | | | | | |
| Transfer Between Funds | | 14,920 | - | 14,920 | 31,949 |
| Other Recognised Gains/(Losses): | | - | - | - | - |
| **Net Movement In Funds** | | 14,920 | - | 14,920 | 31,949 |
| Total Funds Brought Forward | | 90,993 | - | 90,993 | 59,044 |
| **Total Funds Carried Forward** | | 105,913 | - | 15,913 | 90,993 |
| **Cash Funds** | | | | | |
| Unrestricted Funds | | 105,913 | - | 105,913 | 90,993 |
| Designated Funds | | - | - | - | - |
| Restricted Funds | | - | - | - | - |
| | | 105,913 | - | 105,913 | 90,993 |

| **Assets:** | £ | £ | £ | £ |
|---|---|---|---|---|

| | | | | | |
|---|---|---|---|---|---|
| Tangible Fixed Assets | 6 | 1,151 | - | 1,151 | 1,506 |
| Bank Current Accounts | | 104,762 | - | 104,762 | 89,487 |
| Debtors | 4 | - | - | - | - |
| | | 105,913 | | 106,913 | 90,993 |
| Liabilities | | | | | |
| Creditors | 5 | (981) | - | (981) | (1,649) |
| | | (981) | | (981) | (1,649) |
| Net Assets | | 104,932 | - | 104,932 | 89,344 |
| Net Reserves | | | | | |
| Cash Asset-Bank | | 104,762 | - | 104,762 | 89,498 |
| Fixed Asset | | 1,151 | - | 1,151 | 1,506 |
| Debtors | | - | - | - | - |
| Creditors | | (981) | - | (981) | (1,649) |
| | | 104,932 | - | 104,932 | 89,344 |

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2025

Signed on their behalf

Mr Dan Coleman----------Dated 21st January 2026
Trustee

**Basis of Preparation** - The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

**Funds** - General funds unrestricted funds which are available for use at the discretion off the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

**Fixed Assets** - No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

**Income**
Income is brought into account on receivable basis in the year in which it is received.

**Intangible Income**
Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

**Expenditure**
Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the bases of direct costs on a fair and reasonable basis.

**Reserve Policy**
The Charity aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

| | Notes | Unrestricted £ | Restricted £ | 2025 £ | Restated 2024 £ |
|---|---|---|---|---|---|
| **Note 1** | | | | | |
| Donations Grants Legacies | | | | | |
| Donations Various | | 39,096 | - | 39,096 | 55,295 |
| Clothworkers Foundation | | 5,200 | - | 5,200 | - |
| Global Charities Donation | | 28,890 | - | 28,890 | |
| Dixie Rose Foundation | | 3,000 | - | 3,000 | - |
| Springworks | | 10,000 | - | 10,000 | |
| Alexion | | 7,900 | - | 7,900 | |
| Other grants | | - | - | - | 74,990 |
| Happy Days Child | | 1,000 | - | 1,000 | - |
| Steel Charitable | | 10,000 | - | 10,000 | |
| The P & H Frost Foundation | | 10,000 | - | 10,000 | 10,000 |
| Alexion | | 12,400 | - | 12,400 | - |
| | | 127,486 | | 127,486 | 140,285 |
| **Note 2** | | | | | |
| **Charitable Activities** | | | | | |
| Employment Costs | Note 3 | 29,371 | - | 29,371 | 23,551 |
| Direct, Expenses, Counselling | | 60,841 | - | 60,841 | 58,552 |
| Depreciation | | 355 | - | 355 | - - |
| Travel National | | 2,740 | - | 2,740 | 1 084 |
| Travel International | | 4,024 | - | 4,024 | 5,338 |
| Children Outing Activities Camp | | 44,239 | - | 44,239 | 58,034 |
| Consulting | | 2,666 | - | 2,666 | 3,540 |
| Subscriptions | | 8,918 | - | 8,918 | 1,033 |
| Postage Freight & Courier | | 1,591 | - | 1,591 | 500 |
| Printing & Stationery | | 1,039 | - | 1,039 | 950 |
| Merchandise | | 2,809 | - | 2,809 | 4,161 |
| General Expenses | | 51 | - | 51 | 1,613 |
| IT, Software & Consumables | | 10,811 | - | 10,811 | 7,088 |
| Telephone & Broadband | | 89 | - | 89 | 462 |
| **Governance** | | | | | |
| Accounting & Payroll | | 923 | - | 923 | 328 |
| Insurance | | 848 | - | 848 | 750 |
| Bank Charges | | 6 | - | 6 | 28 |
| | | 171,321 | - | 171,321 | 167,012 |

| Notes | Unrestricted | Restricted | 2025 | Restated 2024 |
|---|---|---|---|---|
| **Note 3** | | | | |
| Employment Costs | £ | £ | £ | £ |
| Gross Salaries | 28,893 | - | 28,893 | 21,162 |
| Employer Pension | 478 | - | 478 | 389 |
| | 29,371 | | 28,171 | 23,551 |

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2024:2).

| | Unrestricted | Restricted | 2025 | 2024 |
|---|---|---|---|---|
| **Note 4** | £ | £ | £ | £ |
| Debtors | - | - | - | - |
| Pre-Paid | - | - | - | - |
| | - | - | - | - |
| **Note 5** | | | | |
| Creditors | - | | - | - |
| Other | - | | - | (198) |
| HMRC | (421) | - | (421) | (1001) |
| Accruals – Independent Examiner | (560) | - | (560) | (450) |
| | (981) | | (981) | (1,649) |

**Note 6**
Fixed Assets

| | Computers | Computers |
|---|---|---|
| Cost 01.04.24 | 1,506 | - |
| Additions in year | - | 1,506 |
| Balance at 31.05.25 | 1,506 | 1,506 |
| Depreciation at 01.04.24 | - | - |
| Charge in year | 355 | - |
| Balance at 31.03.25 | 355 | - |
| **NBV at 31.03.25** | **1,151** | - |

**Ultimate Controlling Party**
Childhood Tumour Trust is a Charity Incorporated Organisation (CIO) and is controlled by the Board of Trustees named in this report.

# Profit and Loss

Childhood Tumour Trust

For the year ended 31 March 2025

| Account | Total | General | Alton Towers |
|---|---|---|---|
| **Income** | | | |
| Donations | **39,095.62** | 37,753.02 | 136.60 |
| Participant contributions | **7,563.50** | 15.00 | 3,448.50 |
| Fundraising income | **50,744.41** | 48,221.39 | 170.00 |
| Other Revenue | **452.85** | 342.35 | 0.00 |
| Grant income | **88,390.00** | 48,500.00 | 1,000.00 |
| **Total Income** | **186,246.38** | **134,831.76** | **4,755.10** |
| **Direct Costs** | | | |
| Direct Expenses | **59,001.47** | 11,329.02 | 957.80 |
| Counselling | **1,840.00** | 0.00 | 0.00 |
| **Total Direct Costs** | **60,841.47** | **11,329.02** | **957.80** |
| **Direct Surplus** | **125,404.91** | **123,502.74** | **3,797.30** |
| **Administrative Costs** | | | |
| Audit & Accountancy fees | **922.50** | 922.50 | 0.00 |
| Bank Fees | **5.61** | 1.57 | 0.00 |
| Childrens Outgoing/Activites | **44,239.43** | 50.00 | 14,457.70 |
| Consulting | **2,666.50** | 2,666.50 | 0.00 |
| Depreciation Expense | **354.91** | 354.91 | 0.00 |
| General Expenses | **47.98** | 47.98 | 0.00 |
| Insurance | **848.46** | 848.46 | 0.00 |
| IT Software and Consumables | **10,811.27** | 10,811.27 | 0.00 |
| Pensions Costs | **280.43** | 280.43 | 0.00 |
| Postage, Freight & Courier | **1,591.46** | 1,027.65 | 0.00 |
| Printing & Stationery | **1,039.00** | 0.00 | 0.00 |
| Salaries | **27,890.83** | 24,590.83 | 0.00 |
| Subscriptions | **8,917.94** | 8,261.60 | 0.00 |
| Telephone & Internet | **89.07** | 89.07 | 0.00 |
| Travel - International | **4,024.33** | (282.91) | 0.00 |
| Travel - National | **2,740.25** | 650.12 | 315.54 |
| Merchandise | **2,809.42** | 2,977.92 | (67.00) |
| **Total Administrative Costs** | **109,279.39** | **53,297.90** | **14,706.24** |
| **Surplus/(Outflow)** | **16,125.52** | **70,204.84** | **(10,908.94)** |

| Chessington | YAG Camp | Building Community Youth Camp | Other onsorship Tina | | Zoom |
|---|---|---|---|---|---|
| | | | | | |
| 20.00 | 500.00 | 0.00 | 0.00 | 386.00 | 0.00 |
| 2,595.00 | 262.00 | 820.00 | 103.00 | 0.00 | 320.00 |
| 0.00 | 2,353.02 | 0.00 | 0.00 | 0.00 | 0.00 |
| 45.00 | 5.00 | 0.00 | 0.00 | 0.00 | 15.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,890.00 |
| **2,660.00** | **3,120.02** | **820.00** | **103.00** | **386.00** | **29,225.00** |
| | | | | | |
| 24.50 | 339.39 | 7,353.26 | 579.49 | 7,220.91 | 0.00 |
| 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | 0.00 |
| **24.50** | **339.39** | **7,353.26** | **2,419.49** | **7,220.91** | **0.00** |
| | | | | | |
| **2,635.50** | **2,780.63** | **(6,533.26)** | **(2,316.49)** | **(6,834.91)** | **29,225.00** |
| | | | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5,995.50 | 250.00 | 3,706.00 | 1,422.65 | 0.00 | 17,592.58 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62.36 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 74.72 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,300.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 110.48 | 0.00 | 0.00 |
| 289.70 | 0.00 | 1,061.00 | 273.46 | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **6,285.20** | **250.00** | **4,841.72** | **1,806.59** | **0.00** | **20,954.94** |
| | | | | | |
| **(3,649.70)** | **2,530.63** | **(11,374.98)** | **(4,123.08)** | **(6,834.91)** | **8,270.06** |

| Research and Education | |
|---|---|
| Education | Research |
| | |
| 300.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 45.50 | 0.00 |
| 10,000.00 | 0.00 |
| **10,345.50** | **0.00** |
| | |
| 30,191.39 | 1,005.71 |
| 0.00 | 0.00 |
| **30,191.39** | **1,005.71** |
| | |
| **(19,845.89)** | **(1,005.71)** |
| | |
| 0.00 | 0.00 |
| 0.00 | 4.04 |
| 765.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 0.00 |
| 489.09 | 0.00 |
| 1,039.00 | 0.00 |
| 0.00 | 0.00 |
| 0.00 | 656.34 |
| 0.00 | 0.00 |
| 4,196.76 | 0.00 |
| 150.43 | 0.00 |
| (101.50) | 0.00 |
| **6,538.78** | **660.38** |
| | |
| **(26,384.67)** | **(1,666.09)** |

Profit and Loss
Childhood Tumour Trust
For the year ended 31 March 2025

| Account | Total | General | Building Community Alton Towers | Chessington |
|---|---|---|---|---|
| Income | | | | |
| Donations | 39095.62 | 37753.02 | 136.6 | 20 |
| Participant contributions | 7563.5 | 15 | 3448.5 | 2595 |
| Fundraising income | 50744.41 | 48221.39 | 170 | 0 |
| Other Revenue | 452.85 | 342.35 | 0 | 45 |
| Grant income | 88390 | 48500 | 1000 | 0 |
| Total Income | 186246.38 | 134831.76 | 4755.1 | 2660 |
| Direct Costs | | | | |
| Direct Expenses | 59001.47 | 11329.02 | 957.8 | 24.5 |
| Counselling | 1840 | 0 | 0 | 0 |
| Total Direct Costs | 60841.47 | 11329.02 | 957.8 | 24.5 |
| Direct Surplus | 125404.91 | 123502.74 | 3797.3 | 2635.5 |
| Administrative Costs | | | | |
| Audit & Accountancy fees | 922.5 | 922.5 | 0 | 0 |
| Bank Fees | 5.61 | 1.57 | 0 | 0 |
| Childrens Outgoing/Activites | 44239.43 | 50 | 14457.7 | 5995.5 |
| Consulting | 2666.5 | 2666.5 | 0 | 0 |
| Depreciation Expense | 354.91 | 354.91 | 0 | 0 |
| General Expenses | 47.98 | 47.98 | 0 | 0 |
| Insurance | 848.46 | 848.46 | 0 | 0 |
| IT Software and Consumables | 10811.27 | 10811.27 | 0 | 0 |
| Pensions Costs | 280.43 | 280.43 | 0 | 0 |
| Postage, Freight & Courier | 1591.46 | 1027.65 | 0 | 0 |
| Printing & Stationery | 1039 | 0 | 0 | 0 |
| Salaries | 27890.83 | 24590.83 | 0 | 0 |
| Subscriptions | 8917.94 | 8261.6 | 0 | 0 |
| Telephone & Internet | 89.07 | 89.07 | 0 | 0 |
| Travel - International | 4024.33 | -282.91 | 0 | 0 |
| Travel - National | 2740.25 | 650.12 | 315.54 | 289.7 |
| Merchandise | 2809.42 | 2977.92 | -67 | 0 |
| Total Administrative Costs | 109279.39 | 53297.9 | 14706.24 | 6285.2 |
| Surplus/(Outflow) | 16125.52 | 70204.84 | -10908.94 | -3649.7 |

| YAG Camp | Youth Camp | Other | Sponsorship Tina | Zoom | Research and Education Education | Research |
|---|---|---|---|---|---|---|
| 500 | 0 | 0 | 386 | 0 | 300 | 0 |
| 262 | 820 | 103 | 0 | 320 | 0 | 0 |
| 2353.02 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5 | 0 | 0 | 0 | 15 | 45.5 | 0 |
| 0 | 0 | 0 | 0 | 28890 | 10000 | 0 |
| 3120.02 | 820 | 103 | 386 | 29225 | 10345.5 | 0 |
| | | | | | | |
| 339.39 | 7353.26 | 579.49 | 7220.91 | 0 | 30191.39 | 1005.71 |
| 0 | 0 | 1840 | 0 | 0 | 0 | 0 |
| 339.39 | 7353.26 | 2419.49 | 7220.91 | 0 | 30191.39 | 1005.71 |
| | | | | | | |
| 2780.63 | -6533.26 | -2316.49 | -6834.91 | 29225 | -19845.89 | -1005.71 |
| | | | | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 4.04 |
| 250 | 3706 | 1422.65 | 0 | 17592.58 | 765 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 62.36 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 74.72 | 0 | 0 | 0 | 489.09 | 0 |
| 0 | 0 | 0 | 0 | 0 | 1039 | 0 |
| 0 | 0 | 0 | 0 | 3300 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 656.34 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 110.48 | 0 | 0 | 4196.76 | 0 |
| 0 | 1061 | 273.46 | 0 | 0 | 150.43 | 0 |
| 0 | 0 | 0 | 0 | 0 | -101.5 | 0 |
| 250 | 4841.72 | 1806.59 | 0 | 20954.94 | 6538.78 | 660.38 |
| | | | | | | |
| 2530.63 | -11374.98 | -4123.08 | -6834.91 | 8270.06 | -26384.67 | -1666.09 |

**CHILDHOOD TUMOUR TRUST**

England & Wales - Charity number 1165777

# Accounts

# CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

## Trustees' Report and Financial Statements

## For the year ended 31st March 2024

CONTENTS

**REPORT FOR THE TRUSTEES**

**The Committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2024.**

***ORGANISATIONAL INFORMATION***

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| **Registered Charity Number:** | **1165777** |
| **Legal Form:** | **Charitable Incorporated Organisation (CIO)** |
| **Governing Document:** | **Constitution Adopted 26th February 2016** |
| **Trustee Committee Members:** | Kirsten Samuel<br>Vanessa Martin<br>Martin Pomphret<br>Joanne Tully<br>Daniel Coleman<br>Elizabeth Brooks<br>Mel Jarra<br>Kay Ashton<br>Jodie Hodgson<br>Sunil Singh |
| **Bankers:** | The Co-Operative Bank |
| **Independent Examiner:** | Brenda Peers-Ross |

**REPORT FOR THE TRUSTEES for the year ended March 31st, 2024**

**Structure, Governance and Management**

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th of February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

**Board of Trustees**

There are currently 10 Trustees of Childhood Tumour Trust. The Board of Trustees shall be administered by no less than three and no more than 12 members. The names of the Trustees are listed above.

The Trustees meet once a year in addition to monthly and informal meetings.

**Objectives**

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting and NHS England to improve both diagnosis and better care of people with NF1.

Link people to the best information resources for NF1.

Fundraise and organise social events and activities for families and children affected by NF1.

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of ways.

**The Past Year**

Over the past year, Childhood Tumour Trust has continued its vital work supporting children, young people, and families affected by Neurofibromatosis Type 1 (NF1). The charity has expanded its services and strengthened its community outreach to ensure that those impacted by this condition receive the support, understanding, and opportunities they need. This report outlines our key activities, achievements, and the progress we've made over the last 12 months.

**REPORT FOR THE TRUSTEES for the year ended March 31st, 2024**

**1. Support and Services**

**a. Camps and Activity Days**

Our annual activity camp was held at JCA in Shrewsbury. It continues to be an integral part of our offering and becomes increasingly well attended each year.

- **Day Trips**: Highlights included family days to Alton Towers, Chessington.

In response to continued demand for accessible, virtual activities, we have maintained our popular Zoom sessions:

- **Sign Language Classes**: Helping to improve communication skills in a supportive environment.
- **Arts and Crafts**: Creative sessions encouraging self-expression.
- **Cookery Classes**: Offering a fun, interactive way for families to bond and learn new skills together.
- **Parties:** On top of these regular zoom activities, we have had Christmas, Easter and Halloween parties, and ceramics.

**c. Counselling and Emotional Support**

We continued to offer mental health support through our partnership with Rare Minds. This service has been crucial in helping individuals and families cope with the emotional and psychological challenges of NF1.

- **Counselling Support**: We have supported counselling sessions for adults addressing concerns such as anxiety, low self-esteem, and the stress associated with NF1.

**d. Online Support Group**

Our online support group for parents and carers of children with NF1 offers essential emotional support, practical advice, and a sense of community. It connects families facing similar challenges, providing a space to share experiences, access resources, and solve problems together. The convenience of an online platform ensures accessibility for those in remote areas or with busy schedules. By reducing isolation and stress, offering peer learning, and empowering parents to advocate for their child's needs, the group plays a vital role in improving both mental well-being and the overall quality of care for children with NF1.

**REPORT FOR THE TRUSTEES for the year ended March 31st, 2024**

**Patches and the Very Special Diagnosis**

Our booklets helping people to talk to children about NF1 have been translated into Greek, Danish and German.

---

**2. Raising Awareness and Education**

One of our key missions is to improve understanding of NF1 among the general public, medical professionals, and educators. This year, we have focused on Campaigns and raising awareness through our social media

- **Schools and Community Outreach**: We are developing new educational materials for teachers and parents in the way of an information pack to help them better understand the challenges faced by children with NF1 and how to support them effectively.

---

**3. Youth Ambassador Program**

Our Youth Ambassador Program has grown, providing a platform for young people to become advocates for themselves and others with NF1.

---

**4. Partnerships and Collaborations**

- **Rare Minds**: Our ongoing collaboration has allowed us to expand access to counselling services, a critical resource for our community.
- **Medical Partnerships**: We continue to work with healthcare providers to ensure that individuals with NF1 receive appropriate care and support.
- **Manchester Metropolitan University** We continue to work with MMU on Research Projects.
- **Patient Led Research Hub – University of Cambridge** the work we have done with them will hopefully lead to a paper being published in the BMJ (British Medical Journal) to show what care is like for those with NF1 outside of the Specialist Centres. We are also working on a new research project with them.

**REPORT FOR THE TRUSTEES for the year ended March 31st, 2024**

**Conclusion**

This year has been one of growth and progress for Childhood Tumour Trust. We are proud of the work we have done to support families affected by NF1, and we remain dedicated to improving the lives of those we serve. We aim to continue our work, reaching out to more families, children and young people affected by NF1 with support from our community, partners, and donors.

We aim to carry on raising awareness of NF1, to continue to campaign for improved care pathways, to continue our classes, days out, camps and support groups and we look forward to another year of making a meaningful impact.

**Public Benefit**

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the forgoing report on the achievements and performance demonstrates that they have compiled therewith.

---

**Financial Review**

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £198,961

Payments in this year were £167,012

Bank Balance as of 31st March 2024 £90,993

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans.

Approved by the Management Committee on 9th August 2024 and signed on their behalf by

E. Brooks ..E.Brooks.....Dated 29th January 2025
Trustee

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Receipts and Payments Account

For the Period Ended 31st March 2024

| | Notes | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|---|
| **Income From** | | | | | |
| Donations Grants Legacies | 1 | 140,285 | - | 120,295 | 44,327 |
| Charitable Activities | | 2,793 | - | 2,793 | 10,792 |
| Other Income | | 55,883 | - | 55,883 | 53,575 |
| **Total Income** | | **198,961** | - | **198,961** | **108,694** |
| **Expenditure** | | | | | |
| **Charitable Activities** | | | | | |
| Raising Funds | | - | - | - | - |
| Charitable Activities | 4 | 167,012 | - | 167,012 | 184,607 |
| Other Costs | | - | - | - | - |
| **Total Expenditure** | | **167,012** | - | **167012** | **184,607** |
| **Net Income (Expenditure)** | | 31,949 | - | 31,949 | (75,913) |
| Transfer Between Funds | | - | - | - | - |
| Other Recognised Gains/(Losses): | | | | | |
| **Net Movement In Funds** | | 31,949 | - | 31,949 | (75,913) |
| Total Funds Brought Forward | | 59,044 | - | 59,044 | 134,957 |
| **Total Funds Carried Forward** | | 90,993 | - | 90,993 | 59,044 |
| **Cash Funds** | | | | | |
| Unrestricted Funds | | 90,993 | - | 90,993 | 59,044 |
| Designated Funds | | - | - | - | - |
| Restricted Funds | | - | - | - | - |
| | | 90,993 | - | 90,993 | 59,044 |

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Statement of Assets and liabilities

For the Period Ended 31st March 2024

| | Notes | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|---|
| **Assets:** | | | | | |
| Tangible Fixed Assets | | 1,506 | - | 1,506 | - |
| Bank Current Accounts | | 89,487 | - | 89,487 | 59,044 |
| Debtors | 7 | - | - | - | - |
| | | 90,993 | | 90,993 | 59,044 |
| **Liabilities** | | | | | |
| Creditors | 8 | (1,649) | - | (1,649) | (1,111) |
| | | (1,649) | - | (1,649) | (1,111) |
| **Net Assets** | | 89.344 | - | 89,344 | 57,933 |
| **Net Reserves** | | | | | |
| Cash Asset – Bank | | 89,487 | - | 89,498 | 59,044 |
| Fixed Asset | | 1,506 | - | 1,506 | - |
| Debtors | | - | - | - | - |
| Creditors | | (1,649) | - | (1,649) | (1,111) |
| | | 89,344 | - | 89,344 | 57,933 |

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2024 and signed on their behalf

E. Brooks ..E.Brooks.....Dated 29th January 2025
Trustee

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

---

**Basis of Preparation -** The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

**Funds -** General funds unrestricted funds which are available for use at the discretion off the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

**Fixed Assets -** No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

**Income**
Income is brought into account on receivable basis in the year in which it is received.

**Intangible Income**
Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

**Expenditure**
Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the bases of direct costs on a fair and reasonable basis.

**Reserve Policy**
The Charity aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts
For the Period Ended 31st March 2024

| | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|
| Note 1 | | | | |
| Donations Grants Legacies | | | | |
| Donations Various | 55,295 | - | 55,295 | 44,327 |
| The Patrick and Helena Frost Foundation | 10,000 | - | 10,000 | - |
| Tresidor Investment Management | 5,000 | - | 5,000 | - |
| Gene Leg Pro Ltd | 50,000 | - | 50,000 | - |
| Grants | 19,990 | - | 19,990 | - |
| | 140,285 | - | 140,285 | 44,327 |

| | | | | |
|---|---|---|---|---|
| **Note 4** | | | | |
| **Charitable Activities** | | | | |
| Employment Costs | 23,551 | - | 23,551 | 23,517 |
| Direct Expenses, Counselling | 58,552 | - | 58,552 | 56,673 |
| Training | - | - | - | - |
| Travel – National | 1,084 | - | 1,084 | 6,167 |
| Travel – International | 5,338 | - | 5,338 | 10,519 |
| Children's Outing, Camp and Activities | 58,034 | - | 58,034 | 72,048 |
| Consulting | 3,540 | - | 3,540 | 4,975 |
| Subscriptions | 1,033 | - | 1,033 | 1,144 |
| Postage, freight and Courier | 500 | - | 500 | 177 |
| Printing and Stationery | 950 | - | 950 | 902 |
| Merchandise | 4,161 | - | 4,161 | 134 |
| General Expenses | 1,613 | - | 1,613 | 3,078 |
| IT, Software and Consumables | 7,088 | - | 7,088 | 3,346 |
| Telephone and Broadband | 462 | - | 462 | 370 |
| **Governance** | | | | |
| Accounting and Payroll | 328 | - | 328 | 810 |
| Legal, Professional Fees | - | - | - | - |
| Insurance | 750 | | 750 | 746 |
| Bank Charges | 28 | - | 28 | 1 |
| | 167,012 | - | 167,012 | 184,607 |

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

| | Unrestricted £ | Restricted £ | 2024 | Restated £ | 2023 £ |
|---|---|---|---|---|---|
| **Note 5** | | | | | |
| **Employment Costs** | | | | | |
| Gross Salaries | 23,162 | - | | 23,162 | 23,031 |
| Employer Pension | 389 | - | | 389 | 486 |
| | 23,551 | - | | 23,551 | 23,517 |

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2023:2)
During the year, the trustees received no renumeration. The total expenses reimbursed to the trustees amounts to nil (2023:£nil)

Trustee V Martin received as an employee during the year.

| | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|
| Note 7 | | | | |
| Debtors | | | | |
| Pre-Paid | | | | |
| | - | - | - | - |
| Note 8 | | - | | |
| Creditors | | | | |
| Other | (198) | - | (198) | (172) |
| HMRC | (1,001) | - | 1,001) | (239) |
| Accruals – Independent Examiner | (450) | | (450) | (700) |
| | **(1,649)** | | **(1,649)** | **(1,111)** |

# CHILDHOOD TUMOUR TRUST

Registered Charity Number 1165777

## Trustees' Report and Financial Statements

## For the year ended 31st March 2024

CONTENTS

**REPORT FOR THE TRUSTEES**

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**REPORT FOR THE TRUSTEES for the year ended March 31st, 2024**

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Payments in this year were £167,012

Bank Balance as of 31st March 2024 £90,993

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Approved by the Management Committee on 9th August 2024 and signed on their behalf by

E. Brooks ..E.Brooks.....Dated 29th January 2025
Trustee

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Receipts and Payments Account

For the Period Ended 31st March 2024

| | Notes | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|---|
| **Income From** | | | | | |
| Donations Grants Legacies | 1 | 140,285 | - | 120,295 | 44,327 |
| Charitable Activities | | 2,793 | - | 2,793 | 10,792 |
| Other Income | | 55,883 | - | 55,883 | 53,575 |
| **Total Income** | | **198,961** | - | **198,961** | **108,694** |
| **Expenditure** | | | | | |
| **Charitable Activities** | | | | | |
| Raising Funds | | - | - | - | - |
| Charitable Activities | 4 | 167,012 | - | 167,012 | 184,607 |
| Other Costs | | - | - | - | - |
| **Total Expenditure** | | **167,012** | - | **167012** | **184,607** |
| **Net Income (Expenditure)** | | 31,949 | - | 31,949 | (75,913) |
| Transfer Between Funds | | - | - | - | - |
| Other Recognised Gains/(Losses): | | | | | |
| **Net Movement In Funds** | | 31,949 | - | 31,949 | (75,913) |
| Total Funds Brought Forward | | 59,044 | - | 59,044 | 134,957 |
| **Total Funds Carried Forward** | | 90,993 | - | 90,993 | 59,044 |
| **Cash Funds** | | | | | |
| Unrestricted Funds | | 90,993 | - | 90,993 | 59,044 |
| Designated Funds | | - | - | - | - |
| Restricted Funds | | - | - | - | - |
| | | 90,993 | - | 90,993 | 59,044 |

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Statement of Assets and liabilities

For the Period Ended 31st March 2024

| | Notes | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|---|
| **Assets:** | | | | | |
| Tangible Fixed Assets | | 1,506 | - | 1,506 | - |
| Bank Current Accounts | | 89,487 | - | 89,487 | 59,044 |
| Debtors | 7 | - | - | - | - |
| | | 90,993 | | 90,993 | 59,044 |
| **Liabilities** | | | | | |
| Creditors | 8 | (1,649) | - | (1,649) | (1,111) |
| | | (1,649) | - | (1,649) | (1,111) |
| **Net Assets** | | 89.344 | - | 89,344 | 57,933 |
| **Net Reserves** | | | | | |
| Cash Asset – Bank | | 89,487 | - | 89,498 | 59,044 |
| Fixed Asset | | 1,506 | - | 1,506 | - |
| Debtors | | - | - | - | - |
| Creditors | | (1,649) | - | (1,649) | (1,111) |
| | | 89,344 | - | 89,344 | 57,933 |

Presented and approved by the Trustees of Childhood Tumour Trust at a meeting held on 13th July 2024 and signed on their behalf

E. Brooks ..E.Brooks.....Dated 29th January 2025
Trustee

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

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**Basis of Preparation -** The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

**Funds -** General funds unrestricted funds which are available for use at the discretion off the Trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

**Fixed Assets -** No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over its useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

**Income**
Income is brought into account on receivable basis in the year in which it is received.

**Intangible Income**
Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

**Expenditure**
Expenditure is stated inclusive of value added tax and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the bases of direct costs on a fair and reasonable basis.

**Reserve Policy**
The Charity aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts
For the Period Ended 31st March 2024

| | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|
| Note 1 | | | | |
| Donations Grants Legacies | | | | |
| Donations Various | 55,295 | - | 55,295 | 44,327 |
| The Patrick and Helena Frost Foundation | 10,000 | - | 10,000 | - |
| Tresidor Investment Management | 5,000 | - | 5,000 | - |
| Gene Leg Pro Ltd | 50,000 | - | 50,000 | - |
| Grants | 19,990 | - | 19,990 | - |
| | 140,285 | - | 140,285 | 44,327 |

| | | | | |
|---|---|---|---|---|
| **Note 4** | | | | |
| **Charitable Activities** | | | | |
| Employment Costs | 23,551 | - | 23,551 | 23,517 |
| Direct Expenses, Counselling | 58,552 | - | 58,552 | 56,673 |
| Training | - | - | - | - |
| Travel – National | 1,084 | - | 1,084 | 6,167 |
| Travel – International | 5,338 | - | 5,338 | 10,519 |
| Children's Outing, Camp and Activities | 58,034 | - | 58,034 | 72,048 |
| Consulting | 3,540 | - | 3,540 | 4,975 |
| Subscriptions | 1,033 | - | 1,033 | 1,144 |
| Postage, freight and Courier | 500 | - | 500 | 177 |
| Printing and Stationery | 950 | - | 950 | 902 |
| Merchandise | 4,161 | - | 4,161 | 134 |
| General Expenses | 1,613 | - | 1,613 | 3,078 |
| IT, Software and Consumables | 7,088 | - | 7,088 | 3,346 |
| Telephone and Broadband | 462 | - | 462 | 370 |
| **Governance** | | | | |
| Accounting and Payroll | 328 | - | 328 | 810 |
| Legal, Professional Fees | - | - | - | - |
| Insurance | 750 | | 750 | 746 |
| Bank Charges | 28 | - | 28 | 1 |
| | 167,012 | - | 167,012 | 184,607 |

Childhood Tumour Trust
Registered Charity Incorporated Organisation (CIO) Number 1165777
Notes to the Accounts

For the Period Ended 31st March 2024

| | Unrestricted £ | Restricted £ | 2024 | Restated £ | 2023 £ |
|---|---|---|---|---|---|
| **Note 5** | | | | | |
| **Employment Costs** | | | | | |
| Gross Salaries | 23,162 | - | | 23,162 | 23,031 |
| Employer Pension | 389 | - | | 389 | 486 |
| | 23,551 | - | | 23,551 | 23,517 |

No employee earned in excess of £60,000 during the year.
The average number of employees during the year was 2 (2023:2)
During the year, the trustees received no renumeration. The total expenses reimbursed to the trustees amounts to nil (2023:£nil)

Trustee V Martin received as an employee during the year.

| | Unrestricted £ | Restricted £ | 2024 £ | Restated 2023 £ |
|---|---|---|---|---|
| Note 7 | | | | |
| Debtors | | | | |
| Pre-Paid | | | | |
| | - | - | - | - |
| Note 8 | | - | | |
| Creditors | | | | |
| Other | (198) | - | (198) | (172) |
| HMRC | (1,001) | - | 1,001) | (239) |
| Accruals – Independent Examiner | (450) | | (450) | (700) |
| | **(1,649)** | | **(1,649)** | **(1,111)** |

**Brenda Peers-Ross**
**29 Drift Road**
**Selsey**
**Chichester**
**West Sussex**
**PO20 0PW**

To the Members:
**CHILDHOOD TUMOUR TRUST**
**Registered Charity Incorporated Organisation (CIO) Number: 1165777**

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

I have Independently Examined the Receipts and Payments Account and Statement of Assets and Liabilities on Pages 7 to 10, for financial year ending 31st March 2024.

**Respective responsibilities of Members and Examiner**

As members, you are responsible for the preparations of the Accounts; you have to consider that an audit does not apply. It is my responsibility to state, on the basis of procedures, whether particular matters have come to my attention.

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with general accounting practice. An examination includes a review of the accounting records kept by the organisation and an examination of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you the Members concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the Accounts.

**Independent Examiner's Statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep adequate accounting records
- to prepare accounts which accord with the accounting records and to comply with general accounting requirements

have not been met: or

(2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Brenda Peers-Ross
Brenda Peers- Ross FMAAT MCIE

29th January 2025

**CHILDHOOD TUMOUR TRUST**

England & Wales - Charity number 1165777

# Accounts

# CHILDHOOD TUMOUR TRUST

## Registered Charity Number: 1165777

## Trustees' Report and Financial Statements

### For the year ended

### 31st March 2023

## CONTENTS OF THE FINANCIAL STATEMENTS FOR YEAR ENDED 31ST MARCH 2023

CONTENTS

## REPORT OF THE TRUSTEES

**FOR THE YEAR ENDED 31ST MARCH 2023**

The committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2023.

### *ORGANISATIONAL INFORMATION*

| | |
|---|---|
| **Name of Charity:** | Childhood Tumour Trust |
| **Registered Charity Number:** | 1165777 |
| **Legal Form:** | Charitable Incorporated Organisation (CIO) |
| **Governing Document:** | Constitution adopted 26 February 2016 |
| **Committee Members:** | Graham Atfield<br>Vanessa Martin<br>Martin Pomfret<br>Joanne Tully<br>Dan Coleman<br>Melanie Jarra<br>*Elizabeth Brooks*<br>Kirsten Samuel<br>Kay Ashton<br>Steven Grimbleby<br>Jodie Hodgson |
| **Bankers:** | The Co-Operative Bank |
| **Independent Examiners:** | Brenda Peers-Ross |

Childhood Tumour Trust

Trustees Annual Report for the Period ended March 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

BOARD OF TRUSTEES

There are currently 11 Trustees of Childhood Tumour Trust.

The Board of Trustees shall be administered by no less than three and no more than 15 members. Trustees and members will be elected for a period of up to one year at the AGM each year. The names of the Trustees are shown on page 3 of this document.

The trustees meet once a year in addition to every two months and informal meetings.

*OBJECTIVES*

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting, and NHS England to improve both diagnosis and better care for people with NF1.

Link People to the best information resources for NF1

Fundraise and organise social events and activities for families and children.

## *Trustee Report*

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of different ways.

1. We continue to run a 24/7 Facebook support group for families who have a child under the age of 30 with NF1, and children and young adults can also join the appropriate support group. We currently have over 2300 members, and this grows weekly. The trustees provide constant replies to people's worries and concerns linking with our medical board, where appropriate, helping people. Our SEN adviser helps families access services and negotiate with schools. Advice is provided on a range of topics from disease complications to disability living allowance to how to keep their child still in an MRI scan! The group is a very important part of our work ensuring that people know that they are not alone in their journey with NF1.

2. Our Annual trips to Chessington and Alton Towers were successful, and our aim is to continue these as annual events.

3. We had another successful Youth camp, this year at JCA Shrewsbury, Camp continues to be an integral part of Childhood Tumour Trust. We are now going to run young adults' camps on top of the children's camps.

4. We have a young adult group – led by 3 youth ambassadors and a youth coordinator. 2 of the group went to Lisbon this year to attend an Advocacy Programme.

5. We have produced a Dealing with Diagnosis booklet with the collaboration of a group of NF parents which has been well received.

6. 'Patches and the Diagnosis,' our booklet on explaining a diagnosis of NF1 to a child, was translated into Greek by the Greek members of NFPU and into Danish. There has also been interest in translating it into Portuguese.

7. Again on 17 May World NF Awareness Day we encouraged people to do anything using blue and green, this ranged from children wearing blue and green to school to cake sales, to picnics with green and blue food, napkins, clothes etc. We continued our 'I can say Neurofibromatosis' Campaign and added 'Neurofibromatosis Gets On My Nerves.'

8. Our CPD module was updated and continues to be shared.

9. Our Dealing with Diagnosis workshops, which we run with Rareminds (a mental health service for Rare Diseases), are continuing and we are looking at adding workshops such as transitioning to Adulthood.

10. Our social following continues to grow on X, Facebook, Instagram and Threads.

11. The Surveys that have been produced with The University of Cambridge have started to be collated and we have 2 doctors who are working on the information to get it published.

12. We have been working with Patient Led Research Hub (University of Cambridge) and have produced two surveys; one for patients and one for professionals which have now been completed an. Two doctors are working on the information to get it published.

13. Our health Sketch on NF1 continues to grow and we are at over 241,554 views.

14. CTT continues to represent the UK in the European Patient Group NFPU.

15. The regional groups are starting to do days out again post Covid - like Build a Bear visits.

16. Our CEO and a newly qualified doctor with an interest in NF attended the Annual World NF Conference in Phoenix making good links and learnt more about research into NF1. Our CEO also attended the AGM of the NFPU in Rotterdam in October.

17. We have continued to support a PhD student who is studying breast cancer awareness and NF1. Her work will shortly be available to share publicly.

18. CTT continues to represent the UK in the European Patient Group NFPU.

19. The regional groups are starting to do days out again post Covid - like Build a Bear visits.

**FUTURE PLANS**

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1.

We aim to build on all our achievements and to continue to raise the profile of NF1 and Childhood Tumour Trust (CTT) and to continue to work on a pathway of care with the NHS for children with NF1.

We aim to continue to fund our PHD student, to develop more literature, Zoom classes and to continue our counselling and workshops through Rareminds, to continue to run camps, and continue to attend relevant conferences and address health inequalities.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the foregoing report on the achievements and performance demonstrates that they have compiled therewith.

FINANCIAL REVIEW

Financial Position

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £108,694

Payments in this year were £184,607

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans

Approved by the Management Committee on 2nd August 2023 signed on their behalf by

V.Martin .....
Trustee

Dated 24th January 2024

**Brenda Peers-Ross**
**29 Drift Road**
**Selsey**
**Chichester**
**West Sussex**
**PO20 0PW**

To the Trustees:
**CHILDHOOD TUMOUR TRUST** **Page 8**
**Registered Charity Number: 1165777**

## INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

**Responsibilities and basis of report.**
I have Independently Examined the Financial Statements on Pages 9 -13, for the financial year ending 31st March 2023.

**Respective responsibilities of Trustees and Examiner**
As the charity's trustees, you are responsible for the preparations of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act"). The charity's Trustees consider an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an independent examination is needed.

I report on my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Basis of Independent Examiner's Report**
My examination was carried out in accordance with general Directions given by the Charity Commission and in accordance with section 145 of the Charities Act 2011. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you and the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view', and the report is limited to those matters set out in the next statement.

**Independent Examiner's Statement**
I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in material respect:

- the accounting records were not kept in accordance with section 130 of the 2011 Act: or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*Brenda Peers-Ross*

Brenda Peers-Ross FMAAT ACIE
Date: 8TH April 2024

**For the Period Ended 31st March 2023**

| | Notes | Unrestricted | Restricted | 2023 | Restated 2022 |
|---|---|---|---|---|---|
| | | £ | £ | £ | £ |
| **Income from** | | | | | |
| Donations and Legacies | 1 | 44,327 | - | 44,327 | 145,159 |
| Charitable activities | 2 | 10,792 | - | 10,792 | 4,508 |
| Other Income | 3 | 53,575 | - | 53,575 | - |
| **Total Income** | | **108,694** | **-** | **108,694** | 149,667 |
| **Expenditure** | | | | | |
| **Charitable activities** | | | | | |
| Raising funds | | - | - | - | - |
| Charitable activities | 4 | 184,607 | - | 184,607 | 95,934 |
| Other Costs | | - | - | - | - |
| **Total Expenditure** | | **184,607** | **-** | **184,607** | 95,934 |
| **Net income/(expenditure)** | | (75,913) | - | (75,913) | 53,733 |
| Transfer between funds | | - | - | - | - |
| **Other recognised gains/(losses):** | | | | | |
| **Net movement in funds** | | (75,913) | - | (75,913) | 53,733 |
| Total funds brought forward | | 134,957 | - | 134,957 | 81,224 |
| **Total funds carried forward** | | **59,044** | **-** | **59,044** | 134,957 |

| **CASH FUNDS** | Unrestricted | Restricted | 2023 | 2022 |
|---|---|---|---|---|
| | £ | £ | £ | £ |
| Unrestricted Funds | 59,044 | - | 59,044 | 134,957 |
| Designated Funds | - | - | - | - |
| Restricted Funds | - | - | - | - |
| | **59,044** | **-** | **59,044** | 134,957 |

**CHILDHOOD TUMOUR TRUST**
**REGISTERED CHARITY INCORPORATED ORGANISTION (CIO) NUMBER 1165777**
**STATEMENT OF ASSETS AND LIABILITIES** 

**For the Period Ended 31st March 2023**

| | Note | Unrestricted | Restricted | 2023 | Restated 2022 |
|---|---|---|---|---|---|
| | | £ | £ | £ | £ |
| **Assets:** | | | | | |
| Tangible Fixed Assets | 6 | - | - | - | - |
| Bank Current Accounts | | 59,044 | - | 59,044 | 134,957 |
| Debtors | 7 | - | - | - | - |
| | | **59,044** | **-** | **59,044** | 134,957 |
| **Liabilities** | | | | | |
| Creditors | 8 | (1,111) | - | (1,111) | (1,807) |
| | | **(1,111)** | **-** | **(1,111)** | (1,807) |
| **Net Assets** | | **57,933** | **-** | **57,933** | 133,150 |
| **Net reserves** | | | | | |
| Cash asset - Bank | | 59,044 | - | 59,044 | 134,957 |
| Debtors | | - | - | - | |
| Creditors | | (1,111) | - | (1,111) | (1,807) |
| | | **57,933** | **-** | **57,933** | 133,150 |

Presented and approved by the Trustees of Childhood Tumour Trust, at a meeting held on 2nd August 2023 and signed on their behalf.

V. Martin Trustee

## Notes to the Accounts

**Basis of preparation**
The Accounts have been prepared on a Receipts and Payment basis using historical cost conventions, applicable to UK Accounting Standards and Charities Act 2011.

**Funds**
General funds unrestricted funds which are available for use at the discretion of the trustees, in furtherance of the general objectives of the charity.

Designated funds comprise unrestricted funds that have been set aside by the trustees, for particular purposes. The aim and use of each designated fund is set out in the notes to the Accounts.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donors or which have been raised by the Charity, for particular purposes.

The Accounts include all transactions, assets and liabilities for which the Charity is responsible for in law.

**Fixed Assets**
No purchase under £1,000 is capitalised. If capitalised the asset will be depreciated over is useful life.

Short life assets will be depreciated over two years.

Long life assets 25% straight line method.

**Income**
Income is brought into account on receivable basis in the year in which it is received.

**Intangible Income**
Intangible income in the form of donated facilities and voluntary help etc, is not included in the Accounts since it is not considered practicable to quantify such income.

**Expenditure**
Expenditure is stated inclusive of value added tax, and is brought into account in the period in which it is paid. Costs are allocated to functional headings on the bases of direct costs on a fair and reasonable basis.

**Reserve Policy**
The Charity , aim to have adequate reserves to meet known commitments and designated funds for identified specific purposes.

**Notes to the Accounts**

| | | Unrestricted | Restricted | 2023 | 2022 |
|---|---|---|---|---|---|
| | | £ | £ | £ | £ |
| **Note 1** | | | | | |
| **Donations and Legacies** | | | | | |
| Donations - various | | 25,251 | - | 25,251 | 145,159 |
| The Patrick & Helen Frost Foundation | | 12,000 | - | 12,000 | - |
| Finley James Associates | | 2,076 | - | 2,076 | - |
| Tresidor Investment Management | | 5,000 | - | 5,000 | - |
| | | **44,327** | **-** | **44,327** | 145,159 |
| **Note 2** | | | | | |
| **Charity activities** | | | | | |
| Participants contributions | | 10,792 | - | 10,792 | 4,508 |
| | | **10,792** | **-** | **10,792** | 4,508 |
| **Note 3** | | | | | |
| **Other Income** | | | | | |
| Fundraising | | 53,575 | - | 53,575 | - |
| | | **53,575** | **-** | **53,575** | - |
| **Note 4** | | | | | |
| **Charitable Activities** | | | | | |
| Employment Costs | 5 | 23,517 | - | 23,517 | 17,951 |
| Direct expenses | | 56,673 | - | 56,673 | - |
| Training | | - | - | - | 23,097 |
| Travel - national | | 6,167 | - | 6,167 | 850 |
| Travel - international | | 10,519 | - | 10,519 | - |
| Childrens Outing, camp, and activities | | 72,048 | - | 72,048 | 31,722 |
| Consulting | | 4,975 | - | 4,975 | 4,828 |
| Subscriptions | | 1,144 | - | 1,144 | 614 |
| Postage, freight and courier | | 177 | - | 177 | - |
| Printing and stationery | | 902 | - | 902 | 1,887 |
| Publicity and marketing | | 134 | - | 134 | 2,585 |
| General expenses | | 3,078 | - | 3,078 | 4,860 |
| IT, software and consumables | | 3,346 | - | 3,346 | 871 |
| Telephone and Broadband | | 370 | - | 370 | 805 |
| **Governance** | | | | | |
| Accounting and payroll | | 810 | - | 810 | - |
| Lagal, professional fees | | - | - | - | 5,528 |
| Insurance | | 746 | - | 746 | 336 |
| Bank charges | | 1 | - | 1 | - |
| | | **184,607** | **-** | **184,607** | 95,934 |

## Notes to the Accounts

| | Unrestricted £ | Restricted £ | 2023 £ | 2022 £ |
|---|---|---|---|---|
| **Note 5** | | | | |
| **Employment Costs** | | | | |
| Gross Salaries | 22,856 | - | 22,856 | 17,700 |
| Employer NI | 175 | - | 175 | - |
| Employer Pension | 486 | - | 486 | 251 |
| | **23,517** | **-** | **23,517** | 17,951 |

No employee earned in excess of £60,000 during the year.

The average number of employees during the year was: 2 (2022: 2)

During the year, the trustees received no remuneration, The total expenses reimbursed to the trustees amounts to nil (2022:£nil)

Trustee V. Martin received as an emplyee £18,450 during the year.

**Note 6**
**Tangible Fixed Assets**
There are no fixed assets at present

| | Unrestricted £ | Restricted £ | 2023 £ | 2022 £ |
|---|---|---|---|---|
| **Note 7** | | | | |
| **Debtors** | | | | |
| Pre-Paid | - | - | - | - |
| | - | - | - | - |
| **Note 8** | | | | |
| **Creditors** | | | | |
| Other | (172) | - | (172) | (1,735) |
| HMRC | (239) | - | (239) | (72) |
| Accruals -Independent Examiner | (700) | - | (700) | - |
| | **(1,111)** | **-** | **(1,111)** | (1,807) |

**CHILDHOOD TUMOUR TRUST**

England & Wales - Charity number 1165777

# Accounts

# CHILDHOOD TUMOUR TRUST

Registered Charity Number: 1165777

## Trustees' Report and Financial Statements

**For the year ended**

**31st March 2022**

**CONTENTS OF THE FINANCIAL STATEMENTS**
**FOR YEAR ENDED 31ST MARCH 2022**

CONTENTS

**REPORT OF THE TRUSTEES**
**FOR THE YEAR ENDED 31ST MARCH 2022**

The committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2022.

**ORGANISATIONAL INFORMATION**

| | |
|---|---|
| **Name of Charity:** | Childhood Tumour Trust |
| **Registered Charity Number:** | 1165777 |
| **Legal Form:** | Charitable Incorporated Organisation (CIO) |
| **Governing Document:** | Constitution adopted 26 February 2016 |
| **Committee Members:** | Vanessa Martin<br>Martin Pomfret<br>Joanne Tully<br>Donna Gilbert<br>Dan Coleman<br>Graham Attfield<br>Dianne Lawrence<br>Elizabeth Brooks |
| **Bankers:** | The Co-Operative Bank |
| **Independent Examiners:** | Melanie Jarra |

Childhood Tumour Trust

Trustees Annual Report for the Period ended March 2022

STRUCTURE, GOVERNANCE AND MANAGEMENT

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

BOARD OF TRUSTEES

There are currently 8 trustees of Childhood Tumour Trust.

The Board of Trustees shall be administered by no less than three and no more than 15 members. Trustees and members will be elected for a period of up to one year at the AGM each year. The names of the Trustees are shown on page 2 of this document.

The trustees meet once a year in addition to every two months and informal meetings.

**OBJECTIVES**

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting, and NHS England to improve both diagnosis and better care for people with NF1.

Link People to the best information resources for NF1

Fundraise and organise social events and activities for families and children.

**ACHIEVEMENTS, PERFORMANCE AND FUTURE PLANS**

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT (Childhood Tumour Trust) supports children and their families in a variety of different ways

1) We continue to run a 24/7 Facebook support group for families who have a child under the age of 30 with NF1, and children and young adults can also join the appropriate support group. We currently have over 2300 members and this grows weekly. The trustees provide constant replies to people's worries and concerns linking with our medical board where appropriate helping people and our SEN adviser helps families access services and negotiate with schools. Advice is provided on a range of topics from disease complications to disability living allowance to how to keep their child still in an MRI scan! The group is a very important part of our work ensuring that people know that they are not alone in their journey with NF1.

2) Our Annual trips to Chessington and Alton Towers were successful and our aim is to continue these as annual events.

3) We had another successful PGL which continues to be an integral part of Childhood Tumour Trust. We now run young adults camps on top of the children's camps.

4) We took 13 young adults to New York for an NF Summit, this was really successful and led to the formation of the young adult group – led by two youth ambassadors and a youth co-ordinator.

5) We have produced a Dealing with Diagnosis booklet with the collaboration of a group of NF parents. It has been finalised and printed interest in translating it to other languages has been shown.

6) 'Patches and the Diagnosis,' our booklet on explaining a diagnosis of NF1 to a child, was translated into Greek by the Greek members of NFPU, the umbrella European group. Our Chair was invited to Athens for the launch which reinforced our collaboration.

7) Again on 17 May World NF Awareness Day we encouraged people to do anything using blue and green, this ranged from children wearing blue and green to school to cake sales, to picnics with green and blue food, napkins, clothes etc.

8) We continue to work with the Institute of Health Visiting and attended two conferences highlighting our CPD module and encouraging uptake of our training. Our CPD module was updated and continues to be shared.

9) Our Dealing with Diagnosis workshops, which we run with Rareminds (a mental health service for Rare Diseases), continue to be filled and we are now adding workshops such as transitioning to Adulthood.

10) Our social following continues to grow, on Twitter, Facebook and Instagram.

11) We have been working with Patient Led Research Hub (University of Cambridge) and have produced two surveys; one for patients and one for professionals which have now been completed and we are putting together the results which will be presented in Edinburgh to the BPNA.

12) Our health Sketch on NF1 continues to grow and we are at over 221,000 views.

13) Our website is growing and our ranking on search engines is rising.

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

14) CTT continues to represent the UK in the European Patient Group NFPU.

15) The regional groups are starting to do days out again post Covid - like Build a Bear visits.

**FUTURE PLANS**

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

We aim to build on all our achievements and to reach out to more families, children and young people affected by NF1 and to continue to raise the profile of NF and Childhood Tumour Trust (CTT) and to work on a pathway of care with the NHS for children with NF1.

We aim to continue to fund our PHD student, to develop more booklets including one about bereavement, to continue our counselling and workshops through Rareminds, to continue to run camps, and continue to attend relevant conferences and address health inequalities.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the foregoing report on the achievements and performance demonstrates that they have compiled therewith.

FINANCIAL REVIEW

Financial Position

The Treasurer reported that this year had been financially stable and CTT had achieved all it had set out to do.

Receipts in this year were £149,667.09 and payments were £95,934.67.

Reserves and Investment Policies

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans

Approved by the Management Committee on….. and signed on their behalf by

V. Martin (Trustee) …… Dated 19th January 2023

Financial Activities

April 2021 - March 2022

| | TOTAL |
|---|---|
| Income | |
| Charitable activites | 4,508.01 |
| Donations and legacies | 145,159.08 |
| **Total Income** | **£149,667.09** |
| TOTAL | **£149,667.09** |
| Expenditures | |
| Advertising/Promotional | 2,584.80 |
| Children's Outings/Activities | 31,721.82 |
| Employer Pension Costs | 251.60 |
| Gross Wages | 17,700.00 |
| Insurances | 336.00 |
| IT | 870.86 |
| Legal and professional fees | 5,528.43 |
| Office/General Administrative Expenses | 2,727.61 |
| Other Professional Services | 4,828.16 |
| Printing, Postage and Stationery | 1,887.06 |
| Purchases | 2,131.62 |
| Subscriptions | 614.64 |
| Telephone & Broadband | 804.52 |
| Training | 23,097.07 |
| Travel and Accommodation | 850.48 |
| **Total Expenditures** | **£95,934.67** |
| NET OPERATING INCOME | **£53,732.42** |
| NET INCOME/(EXPENDITURE) | **£53,732.42** |

Balance Sheet
As of March 31, 2022

| | TOTAL |
|---|---|
| Fixed Asset | |
| **Total Fixed Asset** | |
| Cash at bank and in hand | |
| Co op Bank | 134,956.69 |
| **Total Cash at bank and in hand** | **£134,956.69** |
| NET CURRENT ASSETS | **£134,956.69** |
| Creditors: amounts falling due within one year | |
| Trade Creditors | |
| Creditors | 436.00 |
| **Total Trade Creditors** | **£436.00** |
| Current Liabilities | |
| Net Pay | 1,202.44 |
| PAYE & NI | 71.63 |
| Pension Contributions Due | 142.80 |
| **Total Current Liabilities** | **£1,416.87** |
| **Total Creditors: amounts falling due within one year** | **£1,852.87** |
| NET CURRENT ASSETS (LIABILITIES) | **£133,103.82** |
| TOTAL ASSETS LESS CURRENT LIABILITIES | **£133,103.82** |
| TOTAL NET ASSETS (LIABILITIES) | **£133,103.82** |
| Charity funds | |
| Opening Balance Equity | 79,417.40 |
| Retained Earnings | -46.00 |
| Surplus/(Deficit) | 53,732.42 |
| **Total Charity funds** | **£133,103.82** |

# Financial Activities

April 2021 - March 2022

| | TOTAL |
|---|---|
| Income | |
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| Donations and legacies | 145,159.08 |
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| Travel and Accommodation | 850.48 |
| **Total Expenditures** | **£95,934.67** |
| NET OPERATING INCOME | **£53,732.42** |
| NET INCOME/(EXPENDITURE) | **£53,732.42** |

**Childhood Tumour Trust (Charity Number 1165777)**

*INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE CHILDHOOD*

*TUMOUR TRUST FORTHEYEAR ENDED 31't MARCH 2022*

I report on the accounts of the Childhood Tumour Trust for the year ended 31 March 2022

**Respective Responsibilities of Trustees and Examiner**

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

It is my responsibility to:

Examine the accounts under section 145 of the Charities Act

To follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b)) of the Charities Act, and

To state whether matters have come to my attention.

**Basis of independent examiners report**

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view, and the report is limited to those matters set out in the statement below.

**independent examiners statement - matter of concerns**

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

l.Accounting records were not kept in respect of the Charity as required by section 130 of the Charities Act; or

2 The accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a

proper understanding of the accounts to be reached. Funds (assets) carried forward at the end of the Financial Year totalled £134,956.89

M Jarra ACMA

15 The Beeches

Silsoe

Bedfordshire

MK45 4FD

**CHILDHOOD TUMOUR TRUST**

England & Wales - Charity number 1165777

# Accounts

# CHILDHOOD TUMOUR TRUST

Registered Charity Number: 1165777

## Trustees' Report and Financial Statements

**For the year ended**

## 31st March 2021

**CONTENTS OF THE FINANCIAL STATEMENTS FOR YEAR ENDED 31ST MARCH 2020**

CONTENTS Page

**REPORT OF THE TRUSTEES**
**FOR THE YEAR ENDED 31ST MARCH 2020**

The committee of Childhood Tumour Trust presents its annual report and financial statements for the year ended 31st March 2020.

**ORGANISATIONAL INFORMATION**

| | |
|---|---|
| **Name of Charity:** | Childhood Tumour Trust |
| **Registered Charity Number:** | 1165777 |
| **Legal Form:** | Charitable Incorporated Organisation (CIO) |
| **Governing Document:** | Constitution adopted 26 February 2016 |
| **Committee Members:** | V. Martin<br>C.Jim<br>Joanne Tully<br>M. Pomfret<br>Donna Gilbert<br>Diane Cole |
| **Bankers:** | The Co-Operative Bank |
| **Independent Examiners:** | Keith Swallow<br>2 Friars Hill Terrace<br>Guestling TN35 4ER |

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Childhood Tumour Trust

Trustees Annual Report for the Period ended

March 2020 STRUCTURE, GOVERNANCE AND

MANAGEMENT

Childhood Tumour Trust has a committee of Trustees governed by a constitution. It became a registered charity on the 26th February 2016. Day to Day management of the Association is vested in the Trustees, who are elected and co-opted under the terms of the constitution.

BOARD OF TRUSTEES

There are currently 6 trustees of Childhood Tumour Trust.

The Board of Trustees shall be administered by no less than three and no more than 15 members. Trustees and members will be elected for a period of up to one year at the AGM each year. The names of the Trustees are shown on page 2 of this document.

The trustees meet once a year in addition to almost daily contact and informal meetings.

**OBJECTIVES**

To support children, young people and their families affected by Neurofibromatosis Type 1 and to raise awareness of NF1 with medical professionals.

Raise awareness of NF1 through campaigning, working alongside other organisations such as Institute of Health Visiting, and NHS England to improve both diagnosis and better care for people with NF1.

Link People to the best information resources for NF1

Fundraise and organise social events and activities for families and children.

We focus on diagnosis – teaching medics what signs to look for and looking after parents/carers from diagnosis

**ACHIEVEMENTS, PERFORMANCE AND FUTURE PLANS**

Neurofibromatosis Type 1 (NF1) is an incurable medical condition which very few people have heard of.

CTT Childhood Tumour Trust) supports children and their families in a variety of different ways

1) We continue to run a 24/7 Facebook support group for families who have a child under the age of 30 with NF1, and children from 13 – 30 can also join the support group. We currently have almost 2000 members and this grows weekly. The trustees provide constant replies to people's worries and concerns linking with our medical board where appropriate helping people access services and negotiate with schools. Advice is provided on a range of topics from disease complications to disability living allowance to how to keep their child still in an MRI scan! The group is a very important part of our work ensuring that people know that they are not alone in their journey with NF1.

2) Our Annual trips to Chessington and Alton Towers were successful and we aim to continue as annual events.

3) Sadly our Annual Youth Camp had to be cancelled again, but the young adults camp to Center parcs went ahead later in the year and was successful, however it was felt that more leaders were needed.

4) May 17th World Neurofibromatosis Awareness Day was very successful with the members of the European Patient Group NFPU joining in the I can Say Neurofibroamtosis Campaign. Our Celebrity list is growing and the videos can be reused each year.

5) Our social following continues to grow, on Twitter, Facebook and Instagram.

6) We continue to work with NHS England and have held meetings with our medical board with Anthony Prudhoe, National Commissioner for Children and Womens Cancer. However it was felt that CTT resources were probably better spent elsewhere.

7) Our health Sketch on NF1 continues to grow and we are at over 170.,000 views

8) Our website is growing and our ranking on search engines is rising.

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

9) CTT continues to represent the UK in the European Patient Group NFPU, the European Conference was held virtually in Rotterdam.

10) We continue to fund any medics who are interested in attending any conferences or knowledge days. .

11) Our Zoom sessions have taken off since Lockdown and we now have 10 regular sessions a week and parties and one offs in the holidays. These have been supported by grants.

12) We continue to support particularly around the area of diagnosis – by our Count the Cals campaign, use of the Body Map, Dealing with Diagnosis Workshops and a story on how to tell your child about their diagnosis through our mascot Patches

**FUTURE PLANS**

We aim to continue the work that we have done and to continue to reach out to more families, children and young people affected by NF1

We aim to build on all our achievements and to reach out to more families, children and young people affected by NF1 and to continue to raise the profile of NF and Childhood Tumour Trust (CTT) and to work on a pathway of care with the NHS for children with NF1.

Public Benefit

The Trustees have considered their duty set out in Section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, and in their opinion the foregoing report on the achievements and performance demonstrates that they have compiled therewith.

# FINANCIAL REVIEW

## Financial Position

The Treasurer reported that the year had been financially stable and CTT had achieved all it had set out to do.

Receipts in the second year were £70,454.64 and payments were £54,413.89 resulting in a surplus of
£16,040.75

Reserves and Investment Policies

Childhood Tumour Trust will continue to build up its reserves to enable the Charity to fulfil its objectives and financial plans

Approved by the Management Committee on… … and signed on their behalf by

V. Martin ..... Dated…2…4 …J…an…u…a…ry…2…0 …22

(Trustee)

;

**TO THE ACCOUNTS**
**FOR THE YEAR ENDED 31ST MARCH 2021**

1. **Receipts and Payments accounts**
   Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

2. **Trustees’ remuneration and benefits**
   Trustees received no remuneration or benefits in this period.

   **Trustees' expenses**
   During the year expense claims were paid to the trustees V. Martin, M. Pomfret and Carly Jim

3. **Previous period comparison** Receipts have decreased by 5% Payments have decreased by 7%

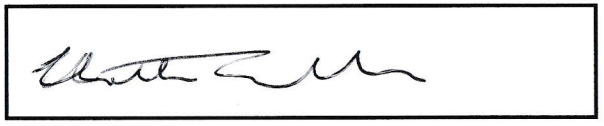
4. **Restricted fund**
   These are funds given to the charity, subject to specific restrictions set by the donor, but still within the

**Childhood Tumour Trust**
**Accounts 01 April 2020 - 31 March 2021**

## Income and Expenditure Account for the year ended 31st March 2021

| Income | £ | Expenditure | £ |
|---|---|---|---|
| Grants | 21,800.00 | Misc | 9,689.51 |
| Donations | 47,425.78 | Camps and Travel | 350.00 |
| Fundraising & Merchandis | 602.00 | Day trips | 17,114.26 |
| Misc | 626.86 | Merchandise | 7,387.61 |
| | 0.00 | Conference & Meetings | 3,188.57 |
| | 0.00 | Fundraising costs | 1,125.42 |
| | 0.00 | postage printing & Stationery | 1,340.17 |
| | 0.00 | Insurance | 358.31 |
| | 0.00 | Website and telecoms | 1,862.04 |
| | | Honoraria payments | 7,000.00 |
| | | Campaigning | 4,998.00 |
| **Total Income** | **70,454.64** | **Total Expenditure** | **54,413.89** |
| **Surplus/(Deficit) for the Year** | **16,040.75** | | |

| Fund Summary | Bank £ |
|---|---|
| Fund Balance brought forward at 1st April 2020 | 63,376.65 |
| Net Movement in Funds | 16,040.75 |
| Fund Balance carried forward at 31st March 2020 | 79,417.40 |



**Signed**

**Dated** 26/01/2022

| | |
|---|---|
| **Balance at Bank 31st March 2021** | **£79,417.40** |

***Childhood Tumour Trust (Charity Number 1165777)***

*INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE CHILDHOOD TUMOUR TRUST FOR THE YEAR ENDED 31st MARCH 2021*

I report on the accounts of the Childhood Tumour Trust for the year ended 31st March 2021

**Respective Responsibilities of Trustees and Examiner**

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

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FCIIA

Keith Swallow
2 Friars HillTerrace
Guestling
Hastings TN35 4ER