

LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales · Charity number 1165767

Details

Other names	LTI
Status	Registered
Legal form	CIO
Registered	2016-02-25
Register	View on the Charity Commission register

Contact

Address Lti
c/o Waddington Community Hub
Waddington Parish Council Office
High Street
Waddington
LINCOLN

Phone 07503 878 740

Email theteam@lincsti.co.uk

Activities

Objects: TO ADVANCE THE EDUCATION AND TRAINING OF YOUNG PEOPLE FROM TRAVELLING COMMUNITIES IN LINCOLNSHIRE, WHO ARE NOT IN ANY FORM OF MAINSTREAM EDUCATION OR TRAINING TO IMPROVE BASIC LITERACY AND NUMERACY SKILLS SO AS TO ADVANCE THEM IN LIFE AND DEVELOP THEIR MENTAL, PHYSICAL AND SPIRITUAL CAPACITIES SO THAT THEY MAY GROW TO FULL MATURITY BOTH AS INDIVIDUALS AND AS RESPONSIBLE MEMBERS OF SOCIETY.

Activities: PROVIDING LIFELONG LEARNING EXPERIENCES TO THE TRAVELLER COMMUNITIES THROUGHOUT LINCOLNSHIRE. PROVIDING ADULT TRAINING AND GUIDANCE TOWARDS EMPLOYMENT. FACILITATE ACCESS TO HEALTH SERVICES AND PROFESSIONALS. ADVOCACY ON ALL MATTERS OF CONCERN TO LTI SERVICE USERS. RAISE CULTURAL AWARENESS AND PROMOTE COMMUNITY COHESION BY ENGAGEMENT WITH A RANGE OF PUBLIC BODIES.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** People Of A Particular Ethnic Or Racial Origin

Geography

- Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£112,490	£162,826	-	-
2024-03-31	£174,929	£138,255	-	-
2023-03-31	£140,703	£154,462	-	-
2022-03-31	£138,706	£143,754	-	-
2021-03-31	£0	£0	-	-

Trustees

Name	Role	Appointed
PETER ALLEN-WILLIAMS	Chair	2010-11-05
Abigail Rose Finney		2026-03-27
Amanda Blakey		2022-03-01
Caroline Taylor		2022-03-01
Lisa Wilson		2015-06-26
Liza Jane Smith		2019-07-12
Neil Baker		2026-03-27
Rob Flint		2026-03-27
Sereana Finney		2026-03-27

LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales - Charity number 1165767

Accounts



**LINCOLNSHIRE TRAVELLER
INITIATIVE
ANNUAL REPORT
2024 - 2025**

**LEARNING, ADVOCACY, HEALTH
AND ADULT TRAINING**

MESSAGE FROM THE CHAIR OF TRUSTEES

Once again it has been a privilege to be a Trustee of this worthwhile charity supporting the education and health needs of Travellers throughout Lincolnshire. Our trustee body is committed to developing the charity, although we are lacking some skills, and this has meant we have had to rely on outside expertise for advice on various matters, including finance and human resources.

During the financial year 2024 to 2025, our director, Paul, has worked very hard with the team, to build up a strong base for the future.

You will find a fuller description of the year's achievements in the Director's Thoughts, but I would like to single out three key points.

- The number of people using our services is steadily increasing and the team has been finding new ways to deliver the same quality level of service whilst accommodating the increased numbers.
- Pressures on our budget continue and we are having to work even more efficiently, while remaining just as effective. This situation is ongoing, of course, but Paul's tireless efforts to raise funds continue to bear fruit and we are thankful to all our funders listed.
- We continue to develop our partnership working and now have a wide and varied range of partners including the NHS, where we have a dedicated Traveller Link Worker and EMBL EBI who support curriculum development, including STEM Science and ICT, University of Lincoln and Lincoln Bishop University. We owe all these partners a huge debt of gratitude for their continued support.

Peter Allen-Williams



DIRECTOR'S THOUGHTS...

Once again it is my pleasure to add a few humble words to our Annual Report. In many ways I think an Annual Reflection would be a more useful title. It is right that we should tell of our achievements; who we have helped and in what ways, how we have spent the money which has been given to us in the trust that we will use it wisely and where most needed. I hope that different sections of this report do, indeed, show what is being done and what has been achieved. However, do we answer the questions that many funders quite rightly ask: "What have you learned from the delivery of your project? What have you done well? What has not gone so well? What can you do better?"

Here are a few facts about our work and the results over the last year:

(✓ positive, X negative)

We have been busier than ever in all areas of our work ✓

The number of young Travellers we are directly teaching has risen from 68 to 110 in the last year

✓

What our students achieve is absolutely amazing ✓

Our students contact time has had to be reduced to enable us to meet demand X

We spend a lot more time travelling X

There has been a huge growth in requests for advocacy support ✓

We do not have funding specifically to pay for advocacy work unless it falls under the umbrella of education or health X

There is an increasing demand for adult training, specifically geared to Travellers gaining employment ✓

We have lost significant funding for adult training as a result of political change and key funders changing their focus as to what they will fund X

There has been an increased recognition within the NHS of the health inequalities experienced by Gypsy Roma Traveller communities and work is being done to address this situation ✓

Lincolnshire is at the leading edge of addressing the health needs of the Traveller communities by working closely with the NHS Traveller Link worker and the support given by members of the Neighbourhood Care Teams that are regularly visiting sites. ✓

LTI's partnership with the NHS continues to grow ✓

However, there is much more that needs to be done and we need to find more flexible and efficient ways to address inequalities and create solutions to what have been long term failings in services meeting Travellers' needs X ✓

Well, we have been reflecting on the points above, both the positives and the negatives. We have talked as a team and as a team we have talked to the Travellers we serve. We think we have come up with some solutions and we continue to work on others. We go forward with hope and optimism!

As always, my heartfelt thanks to the Board of Trustees, the staff team, our funders, our partners and all of the Traveller families and individuals that make LTI a success.

Paul Boucher LTI Director

OUR TRUSTEE BOARD



Trustees at the date of approving
the report (October 2025)

Peter Allen-Williams

Lisa Wilson

Amanda Blakey

Caroline Taylor

Liza Smith

Elizabeth Smith

Trustees who have served as trustees
during the financial year:

Peter Allen-Williams

Lisa Wilson

Amanda Blakey

Caroline Taylor

Liza Smith

Elizabeth Smith

Peter Dawson – resigned September 2025

Lee Evans – resigned January 2025

We currently have six trustees, five of
whom are members of the Traveller
community.

No trustee receives remuneration for their
role.

Next year we will recruit an NHS health
representative, a treasurer trustee and
more trustees of all skills to help LTI grow
and develop as we need expertise in these
areas.

Structure, governance and management:

LTI is constituted as a charitable
incorporated organisation.

our governing document was last
amended on 24 February 2016 and is
reviewed annually.

Trustees are appointed with regard to
skills, knowledge & experience for no
longer than five years.



LINCOLNSHIRE TRAVELLER INITIATIVE

MISSION

The mission of LTI is to provide Travellers in Lincolnshire of all ages with access to learning opportunities and courses which develop new skills, provide accredited qualifications and increase confidence and social responsibility. LTI also works to improve the health and well-being of the Traveller community by working in partnership with Lincolnshire NHS Trust.

We are committed to providing these opportunities in a safe, caring and supportive environment so that everyone can achieve their full potential, socially, emotionally and intellectually.

OUR SERVICES

EDUCATION

We have young Travellers aged 11-16 years who are registered with Lincolnshire County Council for Elective Home Education. To do this we visit Traveller sites on a weekly basis with our mobile classroom and visit individual families not on sites. Our curriculum includes Functional Skills Maths & English, King's Trust Wellbeing, STEM Science and Trinity College Arts Award.

All students gain a First Aid at Work qualification.

HEALTH

Working alongside the NHS Traveller Communities Wellbeing Link Worker, community health champions and NHS neighbourhood care teams, we work to address the health inequalities experienced by Travellers. This includes health training sessions, home visits and referrals to a wide range of NHS specialist teams.

ADULT TRAINING 16+

We provide a full 'into work' package including advice, guidance, CV writing, interview training and a wide range of vocational courses to match individual's interests and ambitions.

ADVOCACY

We help with form-filling, letter writing, driving licence and passport applications and benefit applications. We signpost to professional help in all areas, including accommodation, legal, education, health etc.

OUR STUDENTS' VOICE

A background image showing several students sitting on a wooden floor, engaged in a hands-on learning activity. They are surrounded by various materials like paper, glue, and small objects, suggesting a project-based learning environment. The students are dressed in casual clothing, and the overall atmosphere is one of focused activity and collaboration.

"THIS IS THE BEST TEACHING PLACE OF MY LIFE, THERE IS LOTS OF HELPFUL, NICE PEOPLE AND LOTS OF ACTIVITIES"

"WE CAN TALK TO EACH OTHER A BIT MORE AND WE GET SNACKS, AND I AM LEARNING TO READ"

"I GET ALL THE HELP I NEED I LIKE HAVING MORE TIME TO FINISH MY WORK, IT'S VERY CHILL"

"WE GET TO LONGER LEARNING AND WE GET TO DO FUN STUFF"

"THERE ARE MORE TEACHERS, SO I GET MORE HELP WHICH IS GREAT"

"THE TEACHERS ARE KIND AND THE ATMOSPHERE IS CHILL"

"THE TEACHERS ARE KIND AND THE ATMOSPHERE IS CHILL"

"I LIKE SEEING MY FRIENDS "

"I'M IMPROVING MY MATHS THE TEACHERS ARE LOVELY AND ENCOURAGE US ALL"

"I LIKE THE FUN ACTIVITIES"

OUR FINANCES

Our total income in this financial year was £153,249 and our total expenses were £168,008. The net deficit for the year was £14,759.

SPENDING:

- Education: 38%
- Health: 39%
- Adult training: 12%
- Early years and special educational needs support: 11%

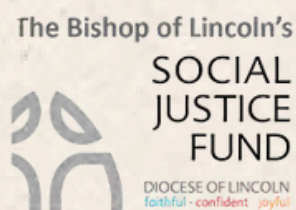
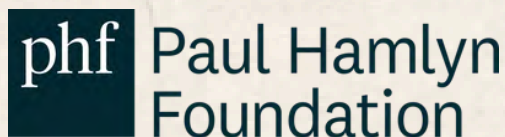
These figures at the time of presentation are subject to audit. For more information and to view the full accounts, please visit: www.gov.uk/government/organisations/charity-commission



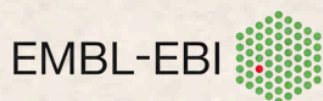
OUR FUNDERS



Evan Cornish Grassroots Fund funded through Lincolnshire Community Foundation



OUR PARTNERS





**WE COULDN'T HAVE
DONE IT WITHOUT YOUR
GENEROUS**

support.

THANK YOU

**TO ALL OUR FUNDERS
AND PARTNERS.**

 theteam@lincsti.co.uk

 www.lincsti.co.uk

 Community Hub, Waddington,
LN5 9RF

 07503 878 740



CHARITY COMMISSION
FOR ENGLAND AND WALES

Lincolnshire Traveller Initiative

No (if any)

Receipts and payments accounts

CC16a

For the period
from

01/04/2024

To

31/03/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
National Lottery Community Fund	-	53,843	-	53,843	57,932
Paul Hamlyn Fund	-	9,443	-	9,443	37,770
EMR Abellio fund	-	1,290	-	1,290	-
Gainsborough Local Area Programme	-	2,500	-	2,500	10,000
Lincolnshire County Council	21,667	6,000	-	27,667	28,860
Evan Cornish Grant	-	3,870	-	3,870	-
LCC Skills for Life	-	6,300	-	6,300	10,000
Other	78	-	-	78	1,367
Lincs Vol Engage Team grant	-	5,000	-	5,000	-
Bishop of Lincoln fund	-	2,500	-	2,500	-
Sub total (Gross income for AR)	21,745	90,745	-	112,490	145,929
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,745	90,745	-	112,490	145,929
A3 Payments					
Advertising and marketing			-	-	450
Bookkeeping and payroll	117		-	117	310
Cleaning	16		-	16	25
Consulting and teaching	504	2,000	-	2,504	4,368
Employers N I	142	1,000	-	1,142	226
Events, training and refreshments	900	12,000	-	12,900	5,946
General Expenses	2,025	1,036	-	3,061	174
Insurance	485	4,753	-	5,238	1,063
IT software and consumables	313	-	-	313	511
Motor Vehicle expenses	1,066	956	-	2,022	1,030
Office items	822	53	-	875	426
Pensions costs	274	891	-	1,165	2,080
Postage		37	-	37	-
Printing and Stationery	524	864	-	1,388	1,711
Professional service fees	542	-	-	542	-
Rent	600	318	-	918	2,596
Salaries	28,465	86,039	-	114,504	93,845
Staff Training	98	-	-	98	841
Subscriptions	1,000	991	-	1,991	752
Teaching Resources	1,621	4,238	-	5,859	13,428
Telephone & Internet	929	204	-	1,133	580
Travel - National	1,000	6,003	-	7,003	8,554
	-	-	-	-	-
	-	-	-	-	-
Sub total	41,443	121,383	-	162,826	138,916

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	41,443	121,383	-	162,826	138,916
Net of receipts/(payments)	19,698	30,638	-	50,336	7,013
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	43,858	51,967	-	95,825	-
Cash funds this year end	24,160	21,329	-	45,489	7,013

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B1 Cash funds	Current account figure	69,837		-
	Petty cash	10	-	-
		-	-	-
	Total cash funds	69,847	-	-
	<small>(agree balances with receipts and payments account(s))</small>	Agreement Error	Agreement Error	OK
B2 Other monetary assets	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
	CCXX R2 accounts (SS)	2	-	

Signed by one or two trustees on behalf of all the trustees


		-	
		-	
Signature	Print Name	Date of approval	

Audit Report

Company	Lincolnshire Travellers Initiative Community Hub High Street Waddington LN5 9RF
Auditor	Mrs Andrea Smith Rose Cottage, Gorse Hill Lane Caythorpe NG32 3DY amtiffin@live.com

Audit Period	Financial Year 2024/25 Ending 31 st March 2025
Documentation / software	<p>The software package used is Xero, to which full access was given.</p> <p>A completed Income and Expenditure Report was provided, along with a completed Charity Commission CC16a, Receipts and payments report.</p>
Findings	<p>LTI receives its income from several funders, National Lottery, Lincolnshire County Council, Children in Need and more. The income and expenditure are posted to the relevant fund on Xero, and this is shown in the Income and Expenditure Report.</p> <p>Over 70% of the expenditure is Salaries, with the remainder being administrative, software, Rent and other general expenses.</p> <p>Copies of some of the receipts for the expenditure can be found on Xero. All the amounts are correct.</p>

	<p>All the figures on the reports match those on Xero.</p> <p>No errors were found on Xero or the spreadsheets.</p> <p>An accurate record of the accounts is given.</p>
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Date	28 January 2026
Signature	

LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales - Charity number 1165767

Accounts



Traveller FEST 2023-24

ANNUAL REPORT



CHARITY NO.

1165767

TAKE ME HOME, COUNTRY ROADS.....



STAGE 1

Abba did it first with Abba Voyage and now here's The King, alive and well and appearing in Traveller Fest!

Here you'll hear what's been happening, what's happening now and what's 'Blowin' in the Wind'. Certainly, 'The Times They Are A-Changin' and we need to adapt to meet new challenges and find advantages going forward.

LTI continues to grow. The number of young people we support has risen by 70% in the last year and their voice is being increasingly heard. The number of Travellers on the Board of Trustees has grown to 66% and they are behind the decisions and the direction in which LTI is moving.

Our partnerships are adding yet greater value to what we offer. We have new young blood in our teaching team. The old are learning from the young and vice versa. In the midst of all this change our overriding aims remain the same – to empower and build confidence in the individuals

and families that use our services and to promote community cohesion by providing educational, employment and personal development opportunities and reducing health inequalities for the Traveller communities of Lincolnshire.

Of course, as always, we thank the Board of Trustees, who ensure that the charity is carrying out its duties responsibly, is accountable and acts with reasonable care and skill.



HEADLINER

THE KING

"THE LTI BUS IS COMING AND EVERYONE IS JUMPING..."

Supporting Act

260 MILES PER WEEK

13 sites

Prince's Trust Awards

700 TEACHING HOURS THIS YEAR

Your paragraph text

80 students



STEM Science

90% Attendance

"...THE WHEELS OF STEEL ARE TURNING..."

Functional Skills



SWEET LIKE CHOCOLATE



IMED TENT



AH..AH..AH..AH...
STAYIN' ALIVE

Mic
Live

Live Lounge





"I like seeing my friends."

"The bus has taught me how to write a paragraph."

STUDENT VOICE

"The teachers are kind and the atmosphere is chill."

"The bus has helped me improve in Maths."




"I look forward to going on the trips"




"One thing I like about the bus is that it does fun activities"



"The members of the bus have been so supportive and have helped me improve so much"



"The teachers are lovely and encourage all students"



"I like the bus because of the: Art, Science and the boys!"

Rising Star

LEVI

HOW LONG HAVE YOU BEEN COMING ON THE BUS?

Hi my name is Levi and I have been on the bus for about 2 years.

HOW HAS THE BUS HELPED YOU?

The bus has helped me in many ways. I find it easier because it is slower paced and there's a lot less distractions. I can talk about my problems and thoughts with the teachers, and I enjoy the more laid back and chill atmosphere.

WHAT ARE YOUR ASPIRATIONS?

My aspirations are to be an electrician, travel around the world and live a happy fulfilling life.

HOW CAN WE IMPROVE THE BUS?

More scenic views and subjects.



It's in the D.N.A



In November 2023, a group of 8 students from Spalding visited the EMBL EBI Genome campus near Cambridge. It is one of the world's largest research centres, mapping and analysing DNA.



The day involved a walk around the wetland on site, looking at how the wildlife live and interact with each other.

The young people then had a chance to extract DNA from strawberries!

The young people then looked at some organisms to identify their cells using a microscope. They then compared different DNA codes for microbes.



VIRTUAL STAGE

Online Learning Hub LTI

We have partnered with Bishop Grosseteste University to create an online learning hub. This platform gives our students access to all their portfolios online, allowing teachers at LTI and trainee teachers at BGU to interact more with students and provide additional learning time.

We're thrilled to share that as our platform continues to grow, we have exciting plans to expand our course offerings! In the near future, we'll be introducing a diverse range of subjects including health, outdoor education, first aid and science. These new courses will open up a world of opportunities for learners to gain qualifications in multiple areas, expanding their skills and knowledge in exciting new ways!

The screenshot displays the user interface for the 'Entry Level 2 - English' course. At the top, there is a navigation bar with 'Home > All Courses > Entry Level 2 - English'. Below this, a dark blue header contains the user's name 'Admin' and a 'Uncategorized' category. The main content area is titled 'Entry Level 2 - English' and includes several statistics: 'Lifetime', 'All Levels', '8 Lessons', '17 Quizzes', and '6 Students'. A navigation menu below the header has tabs for 'Overview', 'Curriculum', 'Instructor', and 'Materials'. The 'Overview' tab is active, showing 'Learning Outcomes' for 'Reading' and 'Writing'. The 'Reading' section lists outcomes such as 'To read correctly words designated for Entry Level 2' and 'To understand the main points in texts'. The 'Writing' section lists outcomes like 'Use basic punctuation correctly' and 'Forms regular plurals'. On the right side, there is a 'Continue' button and a progress summary table.

Category	Progress
Lessons completed:	0/8
Quizzes finished:	0/17
Assignments completed:	1/8
Assignments evaluated:	1/8
Course progress:	0%

GIRL POWER



Stage 3

WELL WOMAN AND PLAY GROUPS



YOU'VE GOT A FRIEND

ADVOCACY

Every working day consists of some kind of advocacy support. This includes supporting families with online universal credit, completing passport forms and driving licence applications, downloading and navigating apps such as the NHS app, reading letters and completing forms and managing utility bills.

While we are supporting people with advocacy, we ensure we build their confidence and support them with knowledge and understanding. This improves motivation and reduces anxiety.

ADULT TRAINING

We give everyone the opportunity to access careers advice and guidance. We offer access to training from a wide range of external sources in order to meet the individual needs of our learners.

CV building, job search and interview skills training are also part of the package. We have good networks with other organisations, allowing us to signpost. We encourage people to think about their interests and to make informed decisions about their future work and training needs.

" We have completed a Level 6 Diploma in Careers Advice and Guidance, so LTI can deliver a quality careers advice service. "

Kirsty and Tash



WHAMI!

LAST CHRISTMAS I GAVE YOU.....

Sundown Adventure Land



11th December 2023, The Saxilby Well Woman Group had a trip to Sundown Adventure Land. We all had such a magical day and of course we got to see the "big man" Father Christmas and all the children received a gift. It was very exciting! We all had dinner together in the indoor play centre and thoroughly enjoyed exploring the many areas of Sundown; playing on equipment, rides, and interactive walkways. Creating memories together left everyone feeling happy and entertained.

"Thank you for a lovely day, really enjoyed it, you're all amazing. Everyone who attended all said thank you for a lovely day. All the polite, well behaved wonderful children, loved it."

"Thank you very much for a good day, the children loved it!"

"Thank you ladies for a lovely day. The kids loved it and so did we."



ONE DAY LIKE THIS.....

In August 2023, LTI took a coach full (45) on a Family trip to Lightwater Valley Adventure Park. The great British weather wasn't the best, but it didn't stop us having a great day out. The water ride was the biggest hit for the children and the adults were very grateful for the many coffee stops available. Seeing so many children together, Travellers and non-Travellers, having so much fun playing, laughing, and making new relationships is such a blessing to stand back and watch. It's a pleasure to create such fabulous memories for these wonderful families.



HALLOWEEN PARTY

On the 11th October, at Saxilby village hall spirits were high. Lots of spooky fun was had by all; we enjoyed pumpkin carving, a fancy dress competition and we created lots of gooey mess with our spooktacular activities.

Hotdogs and sweet treats went down well! A fabulous event that we will hold each year for these wonderful young people and grown ups too!



THRILLER

SHINY HAPPY PEOPLE

It is such a pleasure attending the fortnightly Well Woman Group. All the members of the group come from one site. This site has gone through trauma and difficult times, so our focus has been to listen and to support. During the past year they have had access to counsellors as well as visits from the physical health care team. They have begun their functional skills maths and english and have enjoyed participating in creative activities such as crocheting. The group have also taken part in a Water Challenge. This involved drinking at least 2 litres of water everyday.

“The key ingredient of the groups is friendship.”

“It gives me something to look forward to and aim towards, I’m hoping the group help me to grow again as these last two and half years I feel like time has stood still and the fog of sadness is always with me but for that 2 hours twice a month I let myself breathe again and enjoy it.”

“A thriving Facebook group means everyone is constantly in touch and supporting each other. If you’ve got a problem it’s shared and it’s dealt with. Mention teeth or eyes and the group are marching you off to the dentist or optician - all in a friendly, caring way! You’ve always got someone to encourage you and help.”

“Our Monday sessions have been so good for me; I have always struggled with my nerves and anxiety but more so since we lost mam and our brother. I like the sessions because there is no pressure to be anything except myself. The ladies that run it are friendly and familiar to me now, so I don’t get myself in a tizz before our group because I know it’s a safe place with freedom to discuss issues and emotions. If I’m having a bad day, I usually don’t attend appointments/commitments but if I’m having a bad day I still go to the well woman group because nothing is expected of me they take me as I am, good, bad or indifferent. I always come away feeling better than when I went in.”

“The effects of the group are spreading into whole families. Everyone is doing steps; kids, partners and friends outside the group are joining in.”



Hello

...IT'S ME (AMY)

**I am the NHS Traveller Community Wellbeing
Link Worker.**

I work for the NHS to help the Traveller Community stay healthy. My job is to connect you and your family with doctors, services, and support when you need it.

I work for the Lincolnshire Partnership NHS Foundation Trust, which provides mental health services and support for people with learning disabilities and autism. I'm part of a team that made the 'How Are You, Lincolnshire?' website to help people find mental health and community support I spend a lot of time with the Lincolnshire Traveller Initiative.

Together, we want to make sure Traveller families get the care they need. I want to build good relationships with you and help you to work with healthcare professionals.

If you see me on Traveller sites, please come and say hello – I love meeting new people!

If you have any questions or need more information, you can email me

at amy.squire1@nhs.net
or call me at 0771 607 8958.

QUEENs

We are the champions



Lisa Wilson
Holbeach



Carol Taylor
Spalding



Liza Smith
Gainsborough



Samantha Bryan
Grantham

THE ROLE OF COMMUNITY HEALTH CHAMPION WILL VARY FROM COMMUNITY TO COMMUNITY. **CHCS** CAN BE EFFECTIVE HEALTH PROMOTERS, CAN HELP IN TACKLING HEALTH INEQUALITIES AND POSITIVE IMPACTS CAN BE SEEN IN THE COMMUNITIES WHERE THERE ARE **CHCS**.

CHAMPIONS CAN HELP COMMUNITIES TO STOP SMOKING , LOSE WEIGHT, EAT HEALTHILY, TAKE UP EXERCISE AND ACHIEVE IMPROVED MENTAL HEALTH AND WELLBEING. THEY PROMOTE ANY HEALTH EVENTS OR TRAINING OFFERED BY LTI OR ASSOCIATED ORGANISATIONS.

HEALTH CHAMPIONS WILL ABIDE BY LTI'S STRICT CODE OF CONFIDENTIALITY. THEY WILL NOT OFFER THEIR OWN MEDICAL ADVICE; THEY ARE NOT MEDICAL PRACTITIONERS OR MEDICALLY TRAINED. THEY ARE PROMOTERS OF PREVENTATIVE HEALTH PRACTICES AND HEALTHY LIFESTYLES.





Washingborough PLAY GROUP

“And we'll paint by numbers, 'til something sticks, I don't mind ...

DOING IT FOR THE KIDS”



Always full of fun, the children and young people are always so happy to see us. We often feel like celebrities as we drive on as they all come running.

This past year our play sessions have averaged 5-15 children on a weekly basis.

The children on Washingborough thrive on messy play, making slime, playing with foam, making playdough and painting. In the summer, we do water fights and bubbles (messier the better).

Our play sessions are child initiated. Every week we ask the children what they want to do on the following session. We listen to the child's voice and allow them to make choices. We always ensure the children and young people are learning through play introducing numbers, letters and exploring new learning opportunities.

We have regular monthly visits from the community nurses who have built good relationships with the families.

THANK YOU!

TO OUR PARTNERS

Partnerships are extremely important to LTI. They add massive value to LTI's services by providing practical help and support, expert advice and guidance, increased reputational kudos, volunteers and much more. In turn, LTI tries to give back to partner organisations by providing training and access to Traveller communities in order for them to develop their own partnerships and relationships.

Partnerships are win, win, win, all the way.

LTI's current partnerships:

LincHigher

Bishop Grosseteste University

University of Lincoln

Lincolnshire Council for Voluntary Youth Service

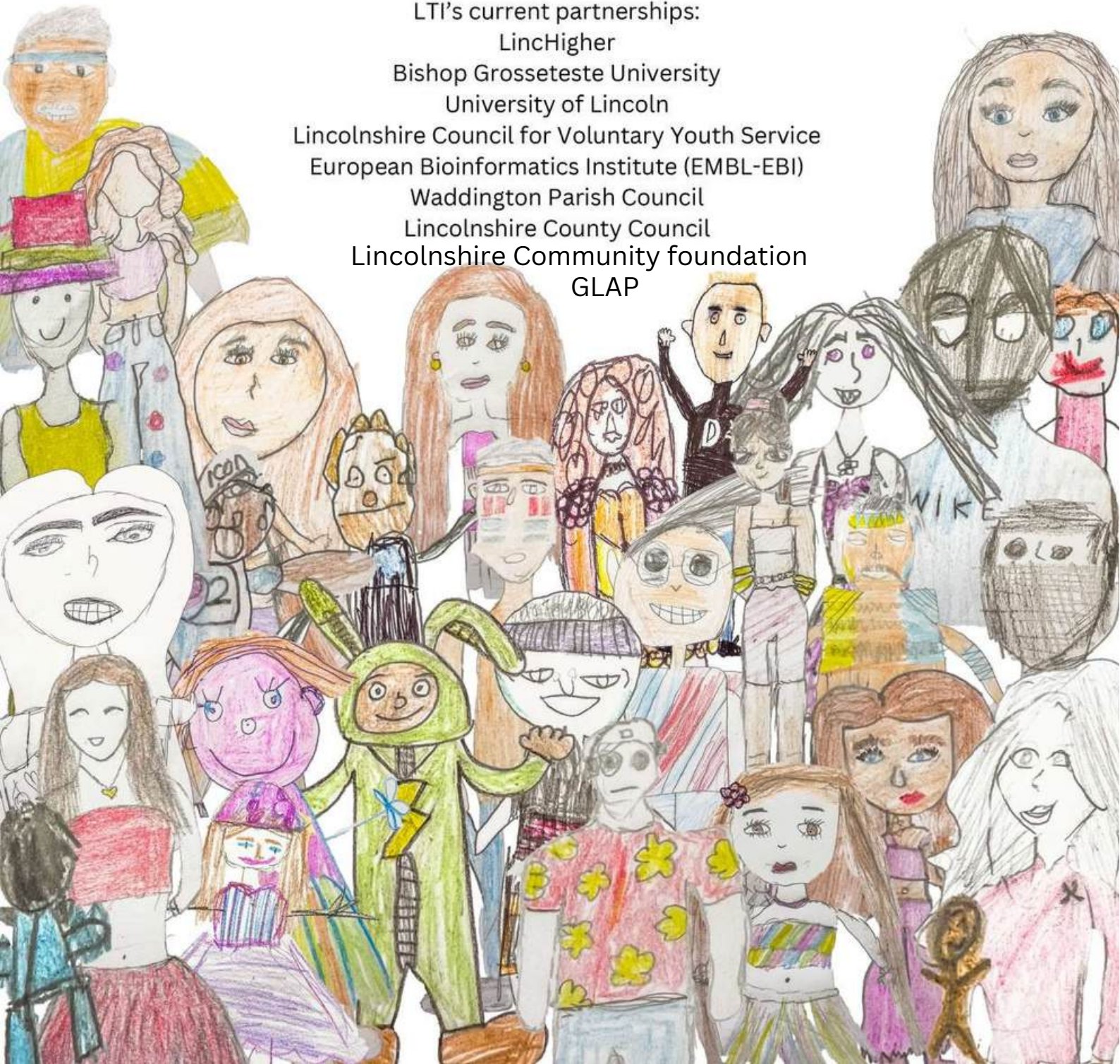
European Bioinformatics Institute (EMBL-EBI)

Waddington Parish Council

Lincolnshire County Council

Lincolnshire Community foundation

GLAP



PARTNERSHIPS



BISHOP
GROSSETESTE
UNIVERSITY

Area
meeting



LINCHIGHER

Lincolnshire
COUNTY COUNCIL
Working for a better future



UNIVERSITY OF
LINCOLN



Prince's Trust

LCVYYS

lincolnshire council for voluntary youth services



WOODLAND
TRUST

EMBL-EBI

THANK YOU TO OUR FABULOUS FUNDERS



MONEY!
MONEY!
MONEY!!!



2023-2024 FINANCIAL FIGURES

INCOME £154, 828.59

SPENDING

EDUCATION-40.2%

ADULT TRAINING-15.1%

HEALTH-38.2%

ADVOCACY-6.5%

For more information and
to view full accounts
please visit

[www.gov.uk/government/
organisations/charity -
commission](http://www.gov.uk/government/organisations/charity-commission)



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	1/04/2023		31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Allen Lane	-	10,000	-	10,000	-
Community Fund	-	57,932	-	57,932	-
Children in Need	-	10,000	-	10,000	-
Gainsborough local area programme	-	10,000	-	10,000	-
GSK foundation	9,000	-	-	9,000	-
Lincolnshire County Council	28,860	-	-	28,860	-
Other revenue	1,367	-	-	1,367	-
Clothworkers Fdn	-	10,000	-	10,000	-
GLAP	-	10,000	-	10,000	-
Paul Hamlyn	-	37,770	-	37,770	-
Sub total (Gross income for AR)	39,227	145,702	-	184,929	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	39,227	145,702	-	184,929	-
A3 Payments					
Advertising and marketing	-	450	-	450	-
Bookkeeping and payroll	80	230	-	310	-
Cleaning	-	25	-	25	-
Consulting and teaching	1,310	3,058	-	4,368	-
Employers N I	68	158	-	226	-
Events, training and refreshments	1,189	4,757	-	5,946	-
General Expenses	45	129	-	174	-
Insurance	319	744	-	1,063	-
IT software and consumables	102	409	-	511	-
Motor Vehicle	309	721	-	1,030	-
Office items	107	320	-	426	-
Pensions costs	520	1,560	-	2,080	-
Printing and Stationary	428	1,283	-	1,711	-
Rent	649	1,947	-	2,596	-
Salaries	23,461	70,384	-	93,845	-
Staff Training	210	631	-	841	-
Subscriptions	226	526	-	752	-
Teaching Resources	4,028	9,400	-	13,428	-
Telephone & Internet	145	435	-	580	-
Travel - National	2,139	6,416	-	8,554	-
Sub total	35,335	103,581	-	138,916	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	35,335	103,581	-	138,916	-
Net of receipts/(payments)	3,892	42,120	-	46,012	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	39,966	9,847	-	49,813	-
Cash funds this year end	43,858	51,967	-	95,825	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Peter Allen-Williams	

(if any):

Address:

Rose Cottage, Gorse Hill Lane, Caythorpe, Lincolnshire NG32 3DY

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Section A Independent Examiner's Report

Report to the trustees Charity Name
Lincolnshire Traveller Initiative

On accounts for the year ended 31 March 2024 **Charity no (if any)** 1165767

Set out on pages 1/2. (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 03 / 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 5 Aug 24

Name: Andrea Smith

Relevant professional qualification(s) or body AAT Technician

LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales - Charity number 1165767

Accounts



LTI

CONNECTING
TRAVELLERS &
SERVICES

LTI Annual Report 2022-2023

Introduction from the Chair of the Trustees

Once again, this year's Annual Report demonstrates the commitment, professionalism and innovative capacity of LTI's amazing staff and volunteers. Every year they come up with new ideas and ways of supporting Lincolnshire's Traveller communities.

I would like to thank all of them as well as the Charity's Trustees:

Peter Dawson, Linda O'Hara, Amanda Blakey, Lisa Smith, Lisa Wilson, Emily-Elizabeth Smith, Carol Taylor, Sharon Bower, Lee Evans, Pearl Freestone, Claire Smith for all the hard work and support they have provided over the last year.

In this report you will find a list of the achievements and the annual accounts for the year 2022 to 2023.

Peter Allen-Williams

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Director's Introduction

In the last year we've asked ourselves some pretty big questions:

1. How can we become self-financing and thus more sustainable?
2. What do we need to do to become more efficient in order to meet the increasing demand for our services, particularly from isolated individual families and the housed Traveller population?
3. What is missing from our curriculum offer and how can we fill any gaps?

The answers to these questions hold out the promise of LTI becoming a much smarter and efficient organisation, capable of meeting the diverse and complex needs of the Traveller communities we serve throughout Lincolnshire. Our work encompasses four main areas – education (lifelong learning), training (into employment), healthcare (preventative work and promoting a healthy lifestyle) and advocacy (seeking answers and solutions to problems (e.g., legal, housing, financial etc.)

As a team, we have grappled with these questions, and we believe we have found the way forward. We have not worked alone; in fact, we have once again received tremendous

support from a number of partners without whose skills and expertise we would not have been able to arrive at the planned solutions we now have in place:

Our Learning Bus has long been the flagship of LTI, delivering lifelong learning throughout the county. It provides the vital, daily face-to-face contact with the communities that we serve and informs us of their needs and ideas. However, as we grow, the increasing demand for our services is beginning to show our limitations. We can only physically visit so many locations in any one week or fortnight.

The solution we are offering is our very own Digital Learning Hub. It is a major development which has been a long-time in planning but is now coming at last to fruition. It will cover all areas of our work and provide easy access to a full curriculum for home educated 11–16-year-olds, adult training, health training and signpost to wider help and support.

We are being helped by Bishop Grosseteste University and LinchHigher, amongst others, with the building of the platform.

Paul Boucher

May 2023

Trustees

We currently have 12 Trustees acting on behalf of the charity. This includes 2 new Trustees that have joined us this year, which is a 20% increase. We are keen to include our Traveller Trustees as much as possible, so we have been trialling new meeting formats to be more inclusive. We have been holding our Trustee meetings across Lincolnshire to reduce travel, as well as having more in-depth discussions on certain topics to gain a deeper understanding.

Our Team



We are a close knit team of 8 that works across Lincolnshire, support our Traveller communities with all 4 areas of our work.

Paul Boucher- Director

Cat Entwistle – Operations Manager

Lynne Walker – Lead Teacher

Kirsty Mathers – Family Support and Adult Training Lead

Donna Crabb- Teaching Assistant

Ruth Smith- Family Support Officer

Natasha Walmsley- Family Support and Adult Training Officer

Continuous Professional Development

As a predominantly education focussed charity, Continuous Professional Development, is taken very seriously. We promote learning and development from all our staff, volunteers and trustees.

We have had some notable successes this year:

- Kirsty and Natasha members of our Adult Training Team have both achieved a Level 6 Careers Advice and Guidance Diploma.
- Cat our Operations Manager has gained her level 5 Operations Manager diploma.

These are fantastic results and is a great addition of expertise to our team for the future.

This is alongside our standard training in safeguarding that all team members complete. This year there has been a focus on domestic abuse and Prevent (anti-terrorism).

Partnerships

Our partnerships are vital to our work at LTI and allows us to achieve far more ambitious outcomes. We partner with a wide range of organisations.



Social Return on Investment

*“Every £1 invested in Lincolnshire Traveller Initiative produces an extra **£8.41** in added social value”*

Neil King, Director of CERT Consultancy April 2023

Neil King an independent consultant from CERT carried out analysis on our achievements and calculated that for every £1 we are given in funding, we generate £8.41 of social benefits. Such as children gaining qualifications, people gaining employment and preventative health work. This saves councils, NHS and other public bodies money that can be spent elsewhere.

Our next steps are to use this figure along with other data to assist with funding applications and discussions with NHS Commissioners.

Achievements

We have had a successful year at LTI with notable successes in all areas of our work.

Health



39 Health and Safety Qualifications awarded



Air Quality Testing on 5 Sites with York University



40 Nurse visits to different sites



7 Defibrillator batteries changed



No. of Health Champions increased from 2 to 4



Health Champions have completed several health related courses



Increased our Well Woman Groups from 2 to 3



International Women's Day event

Our holistic approach to providing positive futures for Travellers recognises there are many different factors affecting physical and mental health. We aim to help the “whole” person- this can often to be through several different routes. We have seen a significant increase in uptake of our health services as seen by the increase in Well Woman Groups, along with Health Champions. Nurse visits have made a huge difference in gaining awareness of health issues that were previously not being shared, such as vaccinations or accessing preventative/screening services. This has been calculated to save the NHS £474,699 per annum due to the reduction in need seen.

The Well Woman Groups have been fantastic at raising awareness of different health issues and improving knowledge of physical health conditions.

Education

55 parent and toddler group sessions for 38 individual children.



109 individual children supported



55 Functional Skills qualifications in Maths, English and IT



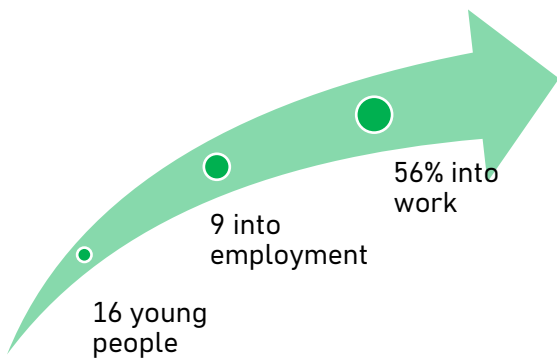
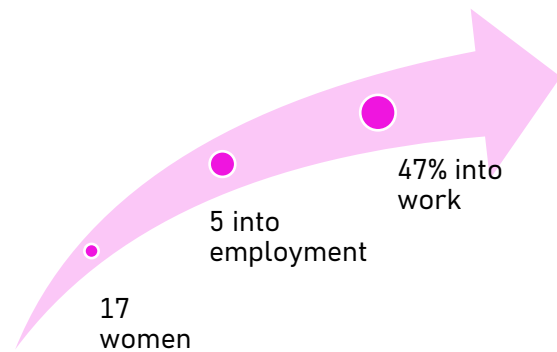
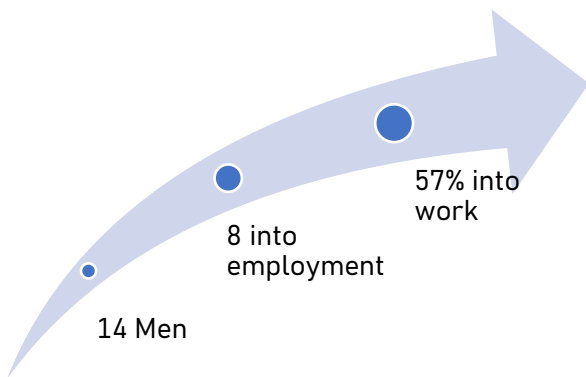
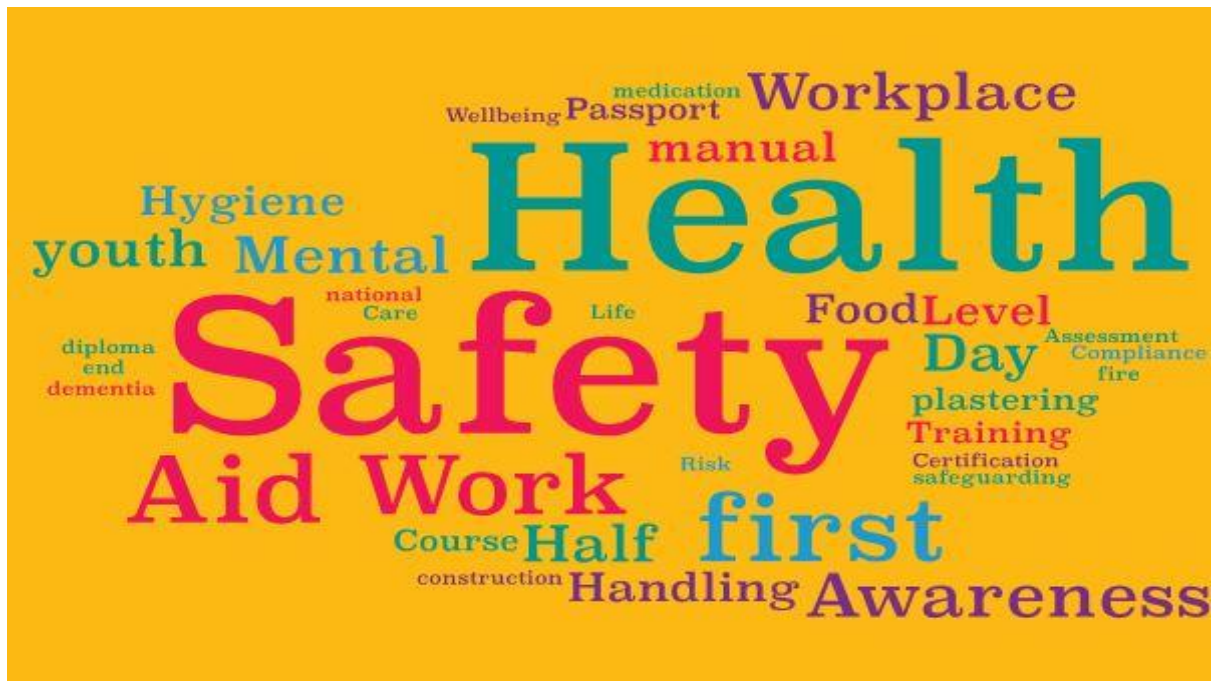
42 STEMM Science sessions delivered



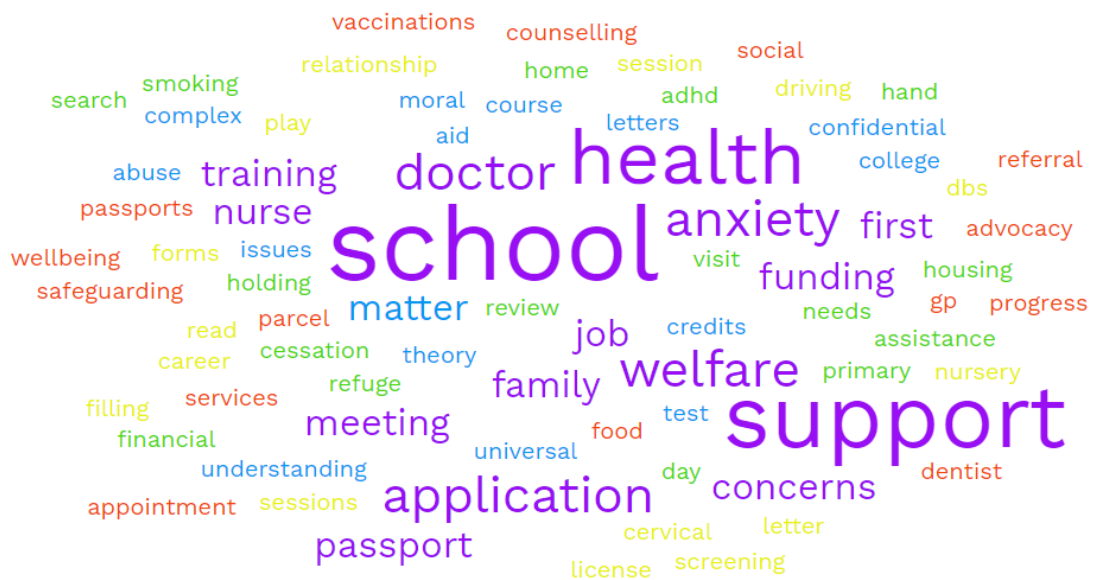
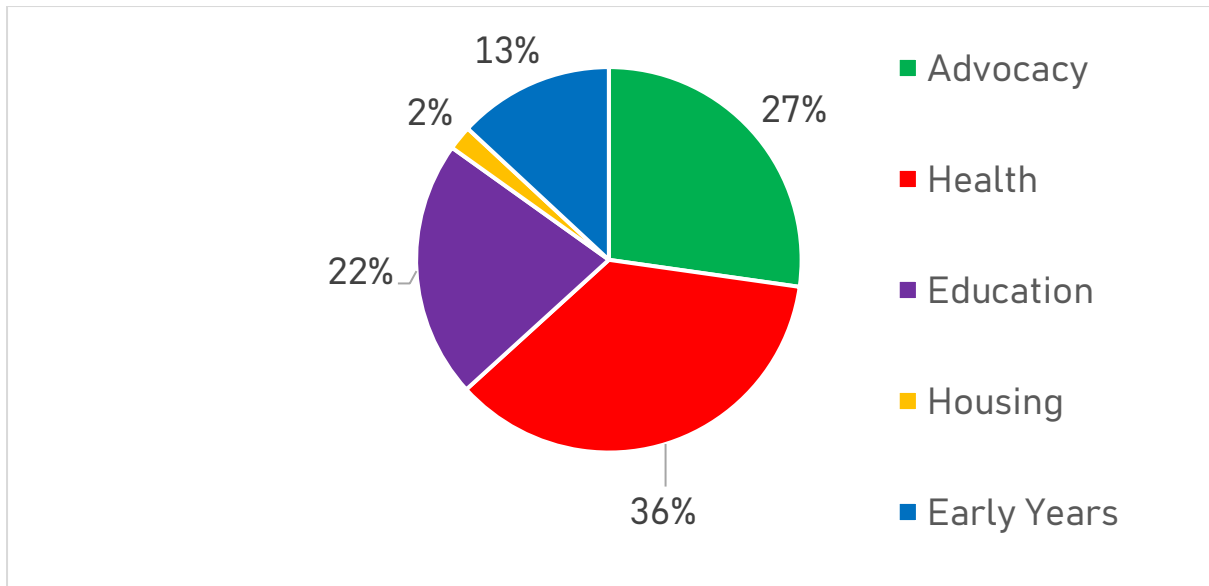
100% of school leavers into further education or employment

We have run a wide range of trips, outings and events- bowling, Parkour, McDonalds, Eco-centre, Recording studios, Filming.

Employability



Advocacy

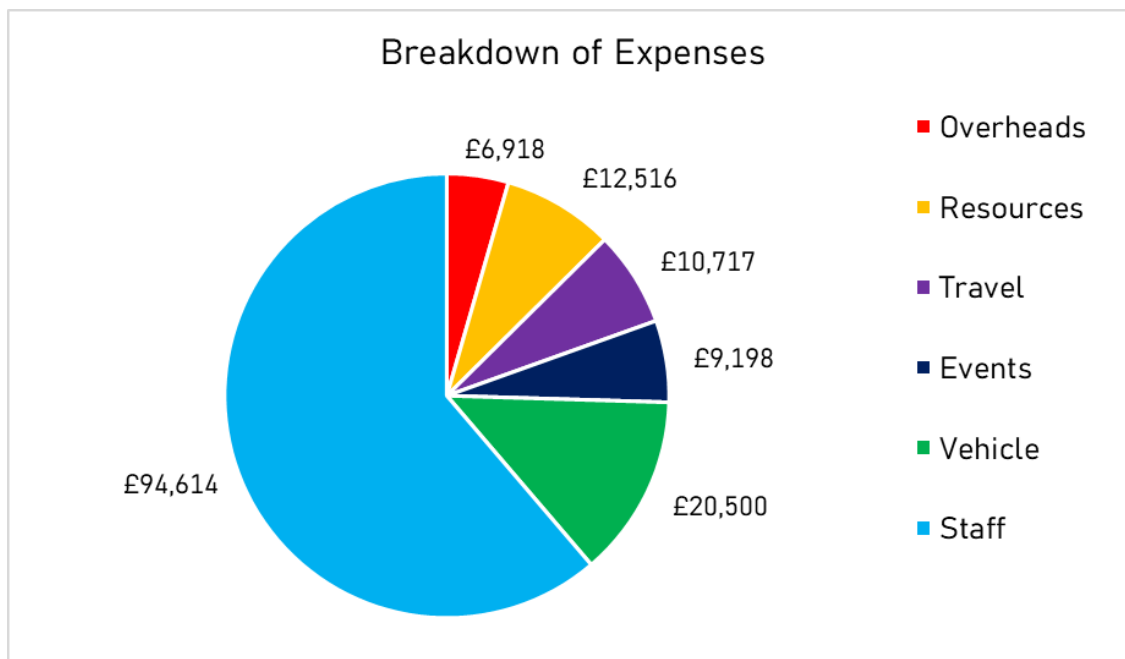


Finances

Funders



Accounts



Final Word

A final word from our Director

I want to thank our funders, our partners and supporters, the LTI staff team and volunteers and, above all, the Travellers, who never fail to amaze me with their enthusiasm and determination as we face the challenges of a rapidly changing and sometimes volatile world.

The next year promises to be demanding, exciting and, hopefully, a lot of fun.

Paul Boucher

July 2023



Receipts and payments accounts

For the period from	Period start 01/04/2022	To	Period end 31/03/2023
----------------------------	----------------------------	-----------	--------------------------

Section A Receipts and payments

	Unrestrict ed funds to nearest £	Restrict ed funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
A1 Receipts					
Community Fund	-	46,895	-	46,895	-
Paul Hamlyn Foundation		37,770	-	37,770	-
Lincolnshire County Council	29,372		-	29,372	-
Children in Need		10,500	-	10,500	-
European Social Fund		3,924	-	3,924	-
West Lindsay District Council		5,000		5,000	
LCVYS	250	750		1,000	
LincHigher		3,354		3,354	
Lincolnshire Community Foundation		2,000		2,000	
Other Revenue	889		-	889	-
Sub total (Gross income for AR)	30,510	110,193	-	140,703	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	30,510	110,193	-	140,703	-

A3 Payments

Advertising & Marketing	-	630	-	630	-
Bank fees	-	3		3	
Cleaning	-	19		19	
Consulting & Teaching	-	2,550		2,550	
Employer National Insurance				-	
Events, Training & Refreshments	6,259	2,939		9,198	
General Expenses	206			206	
Insurance	1,885			1,885	
IT Software and consumables	138			138	
Light, Power, Heating				-	
Motor Vehicle Expenses	855	2,119		2,974	
Office Items				-	
Pension Costs	89	947		1,036	
Postage, freight & courier	74		-	74	-
Premises		10		10	
Printing & stationery	1,380	189	-	1,569	-
Rent		500	-	500	-
Repairs & Maintenance			-	-	-
Salaries	24,686	68,755	-	93,442	-
Staff training		136		136	
Subscriptions	313	384		697	
Teaching resources	2,613	7,353		9,966	
Telephone & Internet	125	1,062	-	1,187	-
Travel- National	2,731	5,012	-	7,742	-
Sub total	41,353	92,609	-	133,962	-

B5 Liabilities

		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
LINCOLNSHIRE TRAVELLER INITIATIVE

**On accounts for the year
ended**

31 MARCH 2023
Charity no (if any) 1165767

Set out on pages

1 - 2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: L. Reid

Date: 22/03/2023

Name: LARA REID

**Relevant professional
qualification(s) or body
(if any):**

-

Address: SPRINGFIELD

STANTON BY LANGWORTH

LINCOLN LN3 5BL

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

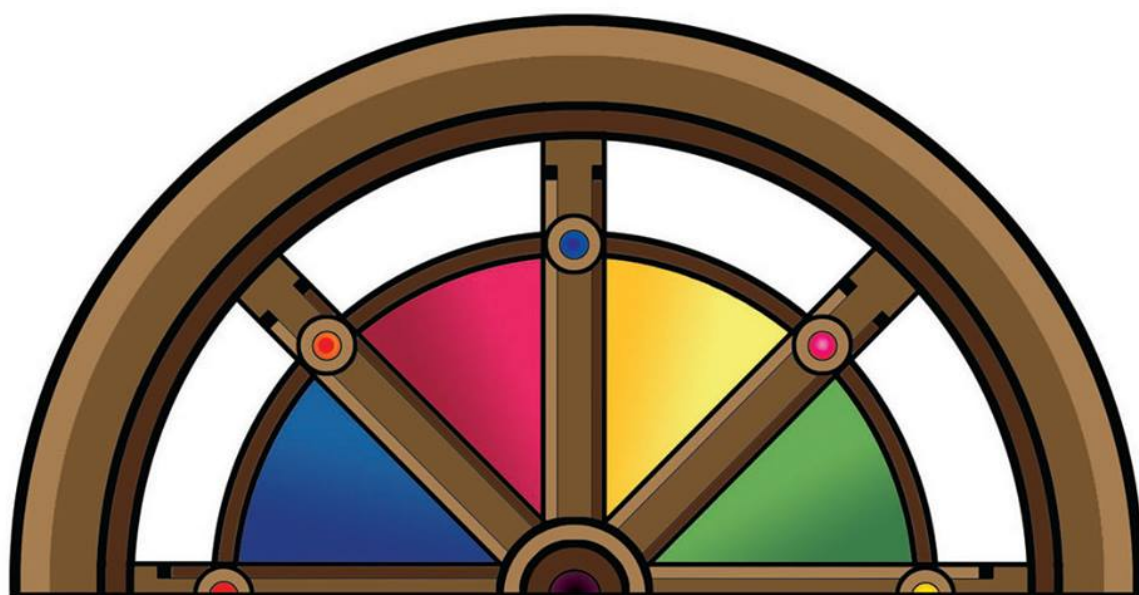
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LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales - Charity number 1165767

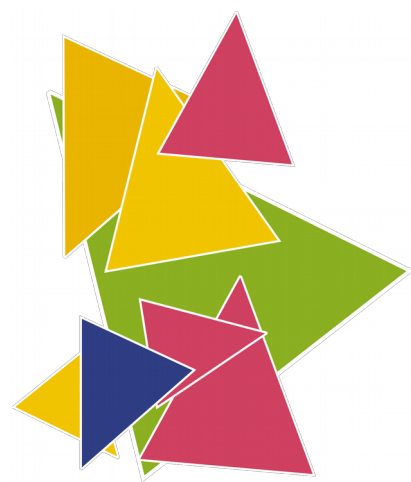
Accounts

Lincolnshire Traveller Initiative Annual Report 2022



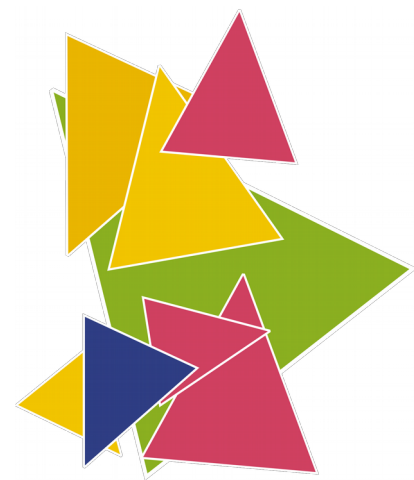
LTi

CONNECTING
TRAVELLERS &
SERVICES



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Objectives and Activities.....	2
Achievements and Performance.....	3
Financial Review.....	3
Governance and Management.....	3
Declarations.....	3



Introduction

This year we decided that we would move with the times and create a video for our Annual Report. We felt this was more accessible for our stakeholders and encouraged participation from across our Charity.

https://youtu.be/_s-9LoldTbk

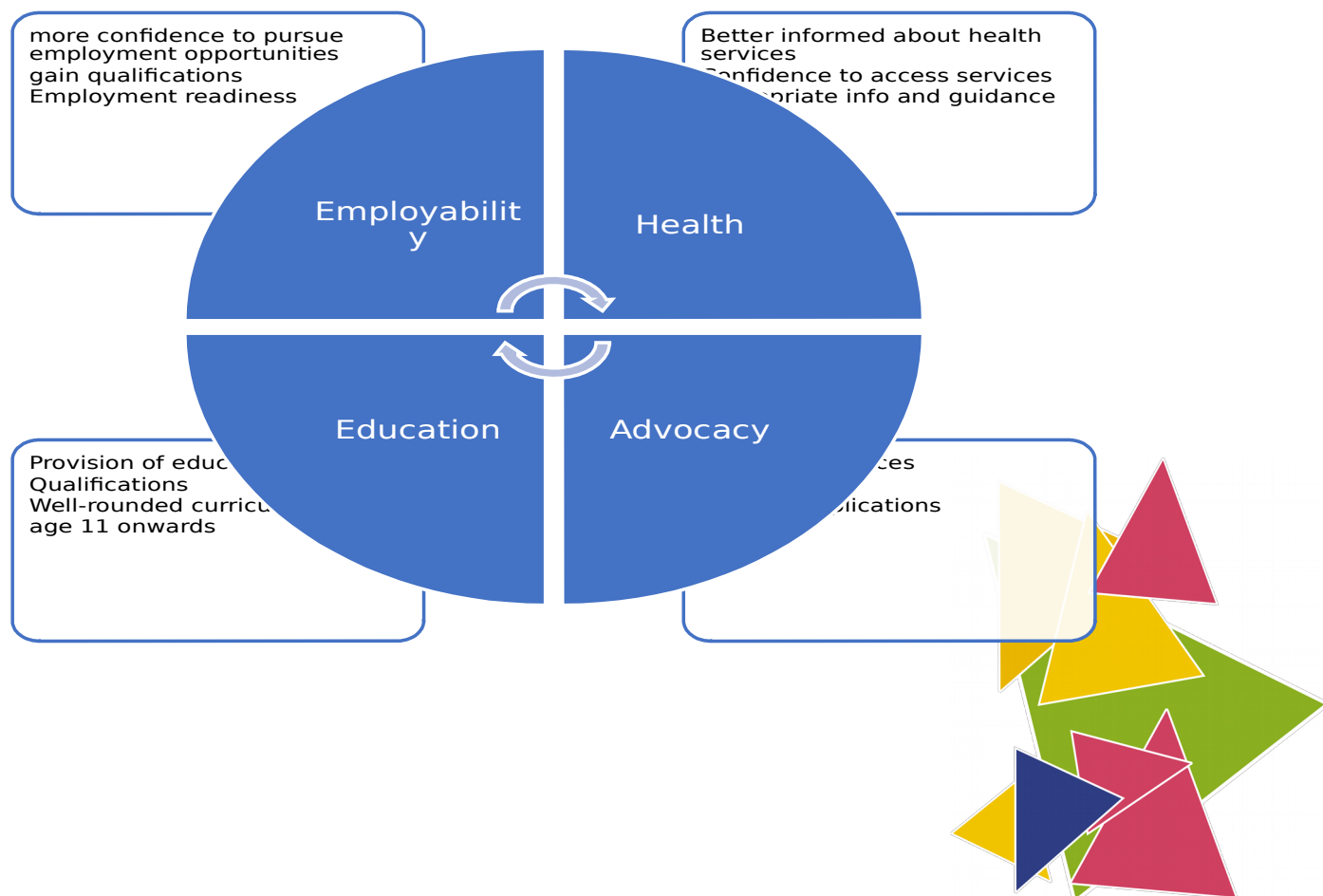
This Annual Report is to gather all the information included in our video and put it in a more traditional format.

Objectives and Activities

Our Mission Statement as a Charity is:

“We are committed to creating opportunities, community cohesion and positive futures for Lincolnshire’s Traveller communities. Our aim is to empower families by providing a range of trusted quality services.”

We aim to do this through the following Objectives.



Achievements and Performance

We have had a successful year at LTI.

86% of education provision leavers entered further education or employment.

We delivered 256 courses.

42% of participants on our employment project gained employment, with a further 23% still seeking employment.

We supported 63 under 16 year olds on our mobile classroom and a further 17 children in toddler groups.

We have run lots of trips including;

- Horse-racing college
- Eco-Centre at Skegness
- Seaside trip
- Family fun day in Gainsborough
- Trip to Sundown Adventure Land
- Trips to Lincoln University

We have been developing partnerships with:

Lincoln University

Bishops Grosseteste University

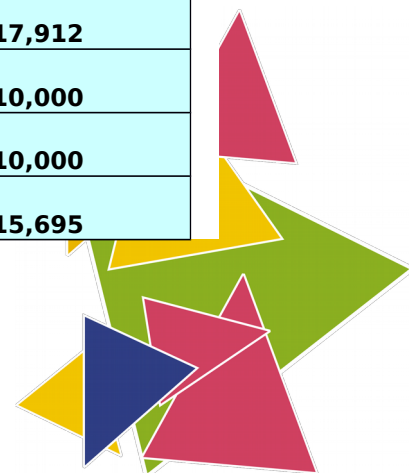
EMBL-EMI

NHS

Prince's Trust

Financial Review

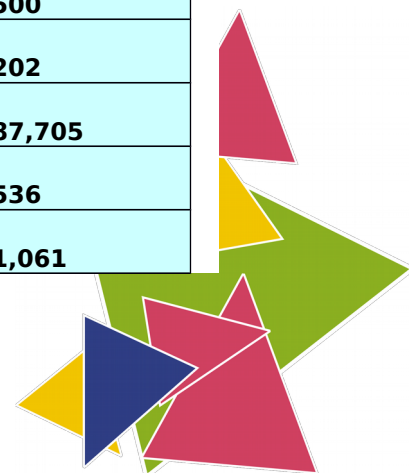
	Unrestrict ed funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £
A1 Receipts			
Community Fund		35,707	35,707
Lincolnshire County Council	31,243		31,243
Lloyds Bank Foundation		17,912	17,912
Children in Need		10,000	10,000
Garfield Weston	10,000	-	10,000
European Social Fund	-	15,695	15,695



Arnold Clark	1,000	-	1,000
Bishop Lincoln	-	4,505	4,505
Fundraising	702		702
Amazon Smile	9		9
LCVYS		750	750
LincHigher		3,644	3,644
Other Revenue	7,539	-	7,539
Sub total (Gross income for AR)	50,494	88,213	138,706

A3 Payments

Advertising & Marketing	-	696	696
Bookkeeping & Payroll	65	-	65
Cleaning	8	# 39	47
Consulting & Teaching	-	3,566	3,566
Employer National Insurance	1,484	2,695	4,179
Events, Training & Refreshments	7,419	2,699	10,118
General Expenses	201	1,375	1,576
Insurance	635	1,396	2,031
IT Software and consumables	53	-	53
Light, Power, Heating		150	150
Motor Vehicle Expenses	560	399	959
Office Items	63	181	244
Pension Costs	1,409	2,054	3,463
Postage, freight & courier	75	35	110
Printing & stationery	941	923	1,864
Rent	200	300	500
Repairs & Maintenance	111	92	202
Salaries	23,864	63,841	87,705
Staff training	-	536	536
Subscriptions	597	464	1,061



Teaching resources	937	16,605	17,542
Telephone & Internet	190	847	1,037
Travel- National	2,017	4,034	6,051
Sub total	40,828	102,926	143,754
Total payments	40,828	102,926	143,754
Net of receipts/ (payments)	9,666	14,713	5,047
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	41,143	27,476	68,619
Cash funds this year end	50,809	12,763	63,572

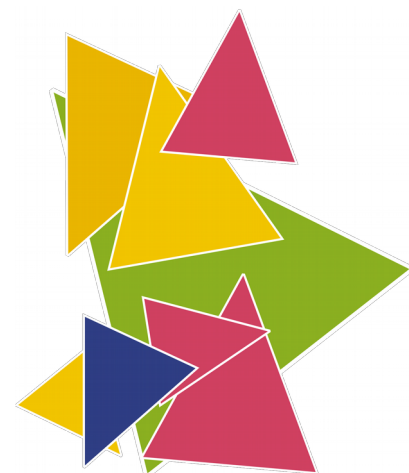
We have received a good proportion of unrestricted funding this year, which has allowed us to handle some of the increased costs that we are experiencing currently.

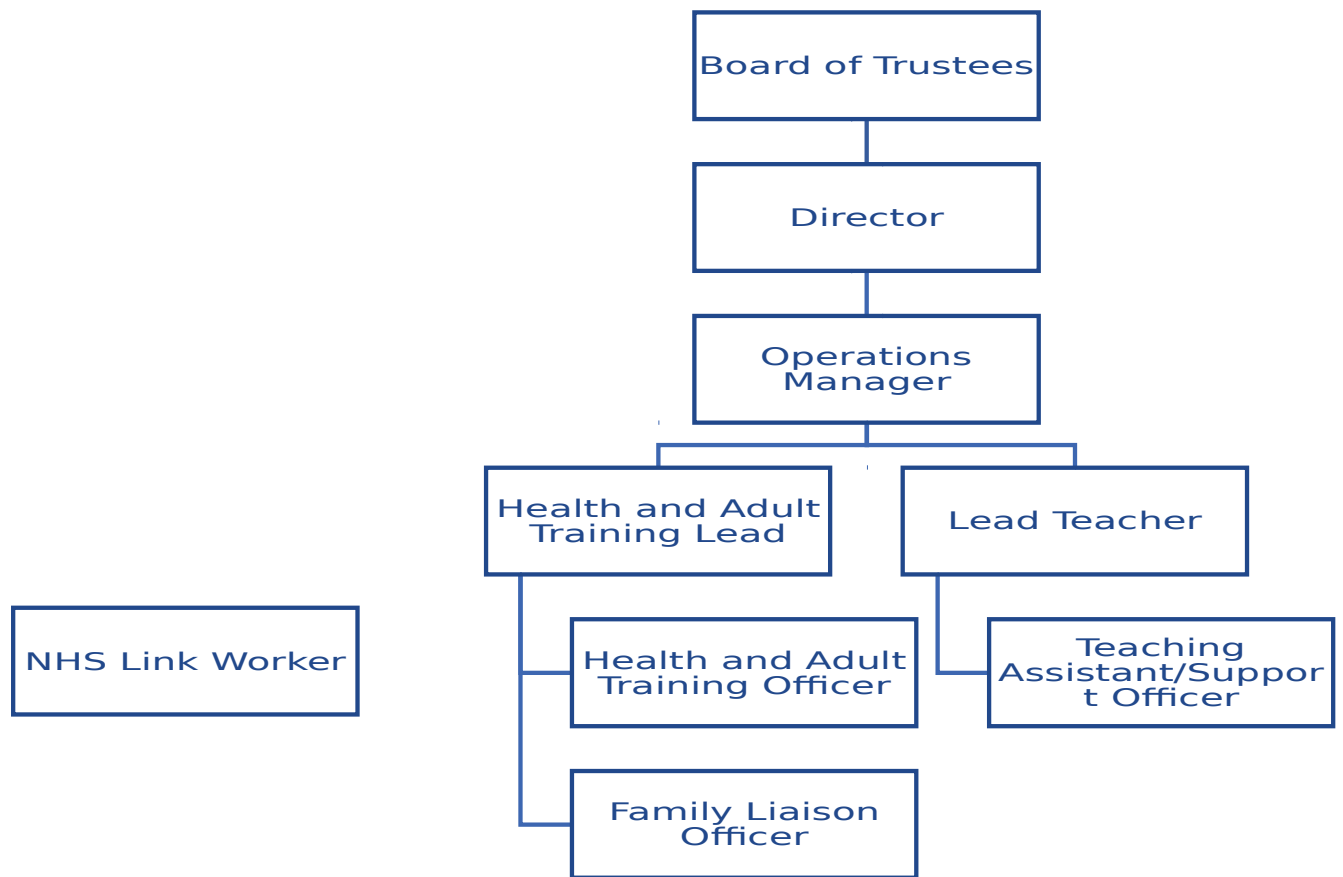
We are happy that we have managed to maintain our reserves, offering us security and sustainability at this time.

Governance and Management

We are now a Charitable Incorporated Organisation (CIO)

Here is our current organisational structure.





We have had several new Trustees join us this year. The Board of Trustees is now comprised of the following people:

- ❖ Peter Allan Williams (Chair)
- ❖ Linda O’Hara
- ❖ Amanda Blakey
- ❖ Pearl Freestone
- ❖ Claire Smith
- ❖ Sharon Bower
- ❖ Carol Taylor
- ❖ Peter Dawson
- ❖ Liza Smith
- ❖ Lisa Wilson
- ❖ Lee Evans

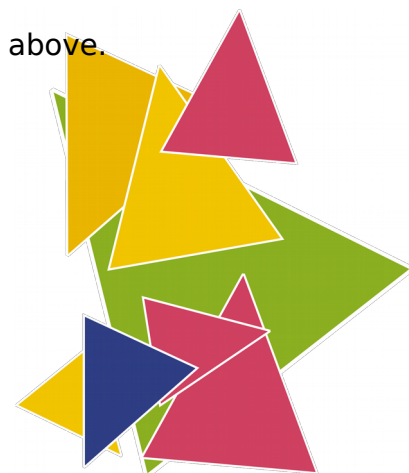
Declarations

The Trustees declare that they have approved the Trustee’s report above.

Signed on behalf of the charity’s trustees

Signature

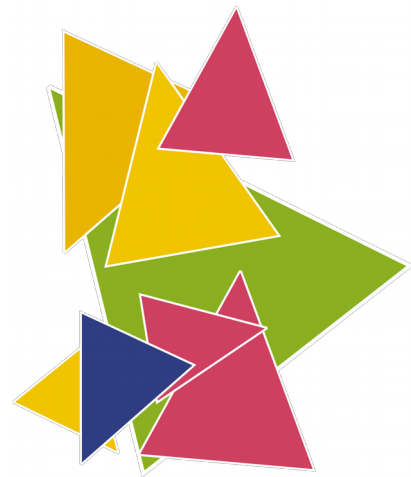
PETER ALLEN-WILLIAMS



Full Name Peter Allan Williams

Position Chair of Trustees

Date 23/09/2022





Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Community Fund		35,707	-	35,707	-
Lincolnshire County Council	31,243			31,243	
Lloyds Bank Foundation		17,912	-	17,912	-
Children in Need		10,000	-	10,000	-
Garfield Weston	10,000	-	-	10,000	-
European Social Fund	-	15,695	-	15,695	-
Arnold Clark	1,000	-	-	1,000	-
Bishop Lincoln	-	4,505	-	4,505	-
Fundraising	702			702	
Amazon Smile	9			9	
LCVYS		750		750	
LincHigher		3,644		3,644	
Other Revenue	7,539	-	-	7,539	-
Sub total (Gross income for AR)	50,494	88,213	-	138,706	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,494	88,213	-	138,706	-
A3 Payments					
Advertising & Marketing	-	696	-	696	-
Bookkeeping & Payroll	65	-		65	
Cleaning	8 #	39		47	
Consulting & Teaching	-	3,566		3,566	
Employer National Insurance	1,484	2,695		4,179	
Events, Training & Refreshments	7,419	2,699		10,118	
General Expenses	201	1,375		1,576	
Insurance	635	1,396		2,031	
IT Software and consumables	53	-		53	
Light, Power, Heating		150		150	
Motor Vehicle Expenses	560	399		959	
Office Items	63	181		244	
Pension Costs	1,409	2,054		3,463	
Postage, freight & courier	75	35	-	110	-
Printing & stationery	941	923	-	1,864	-
Rent	200	300	-	500	-
Repairs & Maintenance	111	92	-	202	-
Salaries	23,864	63,841	-	87,705	-
Staff training	-	536		536	
Subscriptions	597	464		1,061	
Teaching resources	937	16,605		17,542	
Telephone & Internet	190	847	-	1,037	-
Travel- National	2,017	4,034	-	6,051	-
Sub total	40,828	102,926	-	143,754	-
A4 Asset and investment purchases. (see table)					
Computer Equipment			-	-	
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	40,828	102,926	-	143,754	24/05/2022 -

<i>Net of receipts/(payments)</i>	9,666	- 14,713	-	- 5,047	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	41,143	27,476	-	68,619	-
<i>Cash funds this year end</i>	50,809	12,763	-	63,572	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	50,799	12,763	-
	petty cash	10	-	-
		-	-	-
	Total cash funds	50,809	12,763	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer Equipment	Multiple	-	3,500
	Minibus	Multiple	-	15,000
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Lincolnshire Traveller Initiative.

Registered Charity 1077024.

Examination of Accounts 2021-2022.

Examiner Statement.

No Matter has come to my attention

- (i) which gives me reasonable cause to believe in any material respect the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the account to be reached.

Date: 1st August 2022.

Examiner:

D. Ditcham

David Ditcham.

LINCOLNSHIRE TRAVELLER INITIATIVE

England & Wales - Charity number 1165767

Accounts

LINCOLNSHIRE TRAVELLER INITIATIVE (CIO) Annual Report Apr 2019 to Mar 2020
Trustees determined that the CIO should be inactive during the above period
whilst the Charity Lincolnshire Traveller Initiative (No 1077024) finalises its
restructuring prior to a transfer of business.

Signed P Boucher

Director



Charity Name			N
Lincolnshire Traveller Initiative (CIO)			1

Receipts and payments account

For the period from	01/04/2020	To	
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Lincolnshire CC	0		
Lloyds		0	
Big Lottery		0	
Mighty Creative		0	
Donations		0	
Others			
Sub total	0	0	0
A2 Asset and investment sales, etc.	0	0	
Total receipts	0	0	0

A3 Payments

Wages & Salaries			
Volunteers expenses			
Insurance			
Vehicle repairs and servicing			
Fuel and mileage			
Room hire			

Postage and Telephone			
Resources			
Office Stationary			
Equipment			
Advertising			
Training			
Refreshments			
Trips,Outings and Travel			
Accountancy fees			
Subscriptions			
Others and Petty cash			
Sub total	0	0	0
A4 Asset and investment purchases, etc.	0	0	0
Total payments	0	0	0
Net of receipts/(payments)	0	0	0
A5 Transfers between funds	0	0	0
A6 Cash funds last year end			0
Cash funds this year end	0	0	

Section B Statement of assets and liabilities at the end of the

Categories	Details	Unrestricted to nearest £
B1 Cash funds	Bank balance	
	Petty cash	0
	Total cash funds	0

(agree balances with receipts and payments account(s))

OK

EXAMINER'S REPORT:

We have prepared the above statements from schedules and information supplied to us. As part of our work we sample tested transactional information against

prime records held and bank statements. The tests carried out proved to be an accurate and true record of the actual transaction.

Given the above we consider that the above Cash fund balances reflects a true and fair view of Lincolnshire Travellers Initiative (CIO) as at the 31 March 2021

Peter Allen-Williams

o (if any)
165767
ounts
31/03/2021

CC16a



Total funds

Last year

to the nearest £

to the nearest £

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period



Restricted funds to nearest £

0
0

Endowment to nearest £

0
0
0
0

OK

OK





