

RHIGOS COMMUNITY SPORTS ASSOCIATION

ACCOUNTS

YEAR ENDED 31 MARCH 2025

RHIGOS COMMUNITY SPORTS ASSOCIATION

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Page 2	Trustees Report
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RHIGOS COMMUNITY SPORTS ASSOCIATION

The trustees have pleasure in presenting the financial statements of the Charity for the year ended 31st March 2025.

<i>Registered Charity Name</i>	Rhigos Community Sports Association
<i>Charity Registration Number</i>	1165764
<i>Registered Office</i>	Hendre Fawr Mount Road Rhigos Aberdare Rhondda Cynon Taff CF44 9RJ

The Trustees

The trustees who served the Charity during the year were as follows:

Elfed Bowen-Davies
Mairwen Evans
Clive Harris

Management Committee

The management committee who served the charity during the year were as follows:

Mike Morgan ✓
Roy Howarth ✓
Nigel Bound ✓
Steve Davies ✓
~~Ian Smith~~
Lynne Zetter ✓

Accountants

Barlow Mendham & Co
Glandover House
67 Bute Street
Aberdare
Rhondda Cynon Taff
CF44 7LD

Bankers

Barclays Bank plc
Neath Branch
Leicester
LE87 2BB

RHIGOS COMMUNITY SPORTS ASSOCIATION

TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2025 RHIGOS COMMUNITY SPORTS ASSOCIATION

Structure, Governance & Management

The association is a Charitable Incorporated Association which was granted Charitable status on 25 February 2016. The trustees, who are appointed every three years, work with a management committee comprised of representation of village clubs, groups and organisations both social and sporting. The management committee members are voted on annually at the AGM. The trustees who are recruited are given adequate induction and training where needed. The Association is governed by its constitution.

Objectives & Activities

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

Achievements & Performance

We were granted a new lease from Rhigos RFC running until 13th May 2048. This lease has been formally lodged with the Land Registry for Wales.

We secured grants of £19,360 from Welsh Sports Association and £4,840 from the Welsh Church Fund to acquire solar panels and batteries, though the Welsh Church Fund grant was paid retrospectively after the year end and will show up in next years accounts. The work was completed at the year's end and so had no impact in the year but the projected savings are £2,000 per annum.

We lost regular users, the Hockey group, that needed bigger premises and replaced them with a Karate group. Hall use fell away as some of the other Junior clubs found new venues.

The sauna was accidentally damaged in the year and repaired with an insurance claim of £1,266.40.

Throughout the year we kept in mind the Charity Commissioners guidelines on public benefit and acted to provide our services at an affordable price for local people living as we do in a geographically isolated and economically deprived region of Wales.

Financial Review

Grants received this year were up significantly and were used to purchase solar panels and batteries, which will lead to savings on heat and lighting costs in future years. A grant of £4,840 towards these costs was received after the year end and will show up in next years accounts. Income from rents and fees were very similar to last year as was bank interest received. Expenditure was generally in line with last year with no major variances. Repairs and maintenance expenditure was up but an insurance claim of £1,266 was received to offset this extra expense. The Association is showing a loss for 2025 but if the outstanding grant was received in time then this would have been a profit of £1,639. Net assets reduced from £47,240 to £44,039.

Reserves Policy

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:

The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.

.....


Trustee

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Registered Office Hendre Fawr
Mount Road
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Trustee

RHIGOS COMMUNITY SPORTS ASSOCIATION

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2025, which are set out on pages 4 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones
Association of Chartered Certified Accountants
c/o Glandover House
67 Bute Street
Aberdare
R.C.T.
CF44 7LD

Signed.....

Date.....

Barlow Merdham + Co
19/9/25

RHIGOS COMMUNITY SPORTS ASSOCIATION

**RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31 MARCH 2025**

		2025	2024
	Notes	£	£
Receipts			
Grants received	1	32,160	7,500
Rents and Fee's received		17,275	16,904
Interest received		584	489
Bank goodwill received		115	-
Insurance claim		1,266	-
		<u>51,400</u>	<u>24,893</u>
Payments			
Cost of goods sold	2	135	122
Heat & Light		5,430	5,046
Water Rates		130	119
Repairs and Maintenance		4,259	3,292
Integral features	3	24,200	-
Insurance		4,307	4,038
Telephone		588	423
Wages		14,908	16,109
Professional fees and subscriptions		644	675
Accountancy fees		-	
		<u>54,601</u>	<u>29,824</u>
DEFICIT FOR THE YEAR		<u><u>(3,201)</u></u>	<u><u>(4,931)</u></u>

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