

## **RHIGOS COMMUNITY SPORTS ASSOCIATION**

### **TRUSTEES REPORT**

**FOR THE YEAR ENDED 31 MARCH 2022**

### **RHIGOS COMMUNITY SPORTS ASSOCIATION**

#### **Structure, Governance & Management**

The association is a Charitable Incorporated Association which was granted Charitable status on 25 February 2016. The trustees, who are appointed every three years, work with a management committee comprised of representation of village clubs, groups and organisations both social and sporting. The management committee members are voted on annually at the AGM. The trustees who are recruited are given adequate induction and training where needed. The Association is governed by its constitution.

#### **Objectives & Activities**

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

#### **Achievements & Performance**

This year saw the Association return to full operation following the Covid pandemic. The return was carefully controlled by operating within Wales Government guidelines for sporthalls and gymnasia and by the end of the year all the groups previously using the association weekly had returned. In fact, the Senior Citizens Indoor Bowls group, the Aberdare Skiprats Ball Hockey Team, Rhigos WCKA Kickboxing Club, Rhigos RFC First XV and Walking Rugby Team, Llwydcoed Junior Football Team and a new group, Rhigos Ladies Keep Fit Class were added to our regular weekly users. Both our aerobic and weights gyms were reopened and by the end of the year, usage has reached pre pandemic figures. We also opened a new facility when the infra red sauna unit was brought into use providing another beneficial service for the health and well being of local people. Throughout the year we kept in mind the Charity Commissioners guidelines on public benefit and acted to provide our services at a price that was affordable to local people living as we do in a geographically isolated and economically deprived region of Wales.

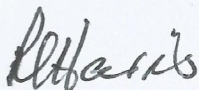
#### **Financial Review**

Income from rents and fees were up to £12,268 and pushing towards pre pandemic levels. The Associations major expense is wages, totalling £14,260 with £1,725 funded by the Coronavirus Job Retention Scheme grants. The Association received £4,000 in Local Authority grants in relation to Covid-19 together with £10,000 from the RCTCBC Service Level Agreement. Total grants were down from £35,000 last year, which was not quite enough to stop the Association making a loss. The net assets therefore reduced to £60,920 compared with £64,401 last year.

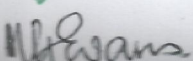
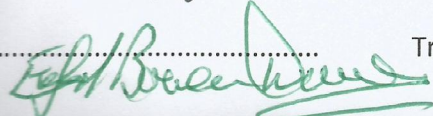
#### **Reserves Policy**

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:

The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



Trustee



# RHIGOS COMMUNITY SPORTS ASSOCIATION

## BALANCE SHEET FOR THE YEAR ENDED 31 MARCH 2022

		2022	2021
		£	£
	Notes		
<b>CURRENT ASSETS</b>			
Cash at Bank	Current Account	7,786	11,272
	Deposit Account	53,134	53,129
<b>TOTAL ASSETS NET OF CURRENT LIABILITIES</b>		<u>60,920</u>	<u>64,401</u>
<b>Represented by:</b>			
<i>Unrestricted Funds</i>			
Brought Forward		64,401	35,746
Add: Surplus for the year		-	28,655
Less: Deficit for the year		(3,481)	-
<b>Carried Forward</b>		<u>60,920</u>	<u>64,401</u>

The financial statements were approved by the trustees on .....<sup>16-08-22</sup> and signed on their behalf by:

.....  
Mr Clive Harris

Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2022, which are set out on pages 4 to 6.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed.....*Baylaw Merdham + Co*.....  
Date.....*4<sup>th</sup> July 2022*.....