

# **RHIGOS COMMUNITY SPORTS ASSOCIATION**

## **TRUSTEES REPORT**

**FOR THE YEAR ENDED 31 MARCH 2021**

## **RHIGOS COMMUNITY SPORTS ASSOCIATION**

### **Structure, Governance & Management**

The association is a Charitable Incorporated Association which was granted Charitable status on 25 February 2016. The trustees, who are appointed every three years, work with a management committee comprised of representation of village clubs, groups and organisations both social and sporting. The management committee members are voted on annually at the AGM. The trustees who are recruited are given adequate induction and training where needed. The Association is governed by its constitution.

### **Objectives & Activities**

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

### **Achievements & Performance**

The Association has now been open for 5 years and the aim to provide a community facility has remained unchanged. We kept in mind the Charity Commissioners guidelines on public benefit but were seriously constrained by the Covid pandemic from undertaking any activities. Our assessment of risks to public safety overrode our desire to promote public benefit. We relied heavily on Covid related Local Authority grants to cover ongoing costs. The Association very much hopes that once the pandemic is behind us that normality can return and the Association can once again provide a much needed community facility.

### **Financial Review**

Income from rents and fees were down to £160 as the Association was barely open this year. The Associations major expense is wages, totalling £12,856 but £9,193 of this was funded by the Coronavirus Job Retention Scheme grants.

The Association received £35,000 in Local Authority grants in relation to Covid-19 boosting the net assets to £64,401, up from £35,746 at the end of the previous period.

### **Reserves Policy**

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:

The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



..... Trustee

## **RHIGOS COMMUNITY SPORTS ASSOCIATION**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021**

#### **1) Grants received**

Rhondda Cynon Taff Covid grants received	35,000.00
Cronfa grant received to pay for new sauna unit	3,000.00
	<u>38,000.00</u>

#### **2) Liabilities**

At the year end, the Charity only had two liabilities:

a) The accrual for accountancy fees amounted to £600

b) The grant received from Cronfa of £3,000 was to be used to install a small new Sauna Unit in the dressing rooms. The unit had been ordered but not received or paid for at the year end.

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2021, which are set out on pages 3 to 6.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed.....

*Hywel Jones*

Date.....

*18/1/2022*