

# RHIGOS COMMUNITY SPORTS ASSOCIATION

England & Wales · Charity number 1165764

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2016-02-25

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 2 Waun Gron Place  
Rhigos  
Aberdare  
CF44 9RX

**Phone** 01685811486

**Email** [cliveharris60@gmail.com](mailto:cliveharris60@gmail.com)

**Website** [Rhigossportshall.co.uk](http://Rhigossportshall.co.uk)

## Activities

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**Objects:** (1) THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF RHIGOS IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF SPORTS FOR THE PUBLIC BENEFIT. (2) TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF RHIGOS AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS

**Activities:** To maintain the upkeep of Rhigos Community Sports Hall so as to provide equipment and a venue for the benefit of the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Amateur Sport, Recreation
- **Who:** The General Public/mankind

## Geography

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- Rhondda Cynon Taff

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-03-31	£51,400	£54,601	-	-
2024-03-31	£24,893	£29,824	-	-
2023-03-31	£24,932	£33,766	-	-
2022-03-31	£27,998	£31,479	-	-
2021-03-31	£47,364	£18,709	-	-

## Trustees

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Name	Role	Appointed
ELFED BOWEN- DAVIES		2016-02-25
MAIRWEN EVANS		2016-02-25
ROBERT CLIVE HARRIS		2016-02-25

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

England & Wales - Charity number 1165764

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# Accounts

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**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**ACCOUNTS**

**YEAR ENDED 31 MARCH 2025**

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

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Page 1	Trustees and Charity Information
Page 2	Trustees Report
Page 3	Independent Examiner's Report
Page 4	Receipts and Payments Account
Page 5	Balance Sheet
Page 6	Notes to the Financial Statements

## RHIGOS COMMUNITY SPORTS ASSOCIATION

The trustees have pleasure in presenting the financial statements of the Charity for the year ended 31st March 2025.

*Registered Charity Name* Rhigos Community Sports Association  
*Charity Registration Number* 1165764  
*Registered Office* Hendre Fawr  
Mount Road  
Rhigos Aberdare  
Rhondda Cynon Taff  
CF44 9RJ

### *The Trustees*

The trustees who served the Charity during the year were as follows:

Elfed Bowen-Davies  
Mairwen Evans  
Clive Harris

### *Management Committee*

The management committee who served the charity during the year were as follows:

Mike Morgan ✓  
Roy Howarth ✓  
Nigel Bound ✓  
Steve Davies ✓  
~~Ian Smith~~  
Lynne Zetter ✓

### *Accountants*

Barlow Mendham & Co  
Glandover House  
67 Bute Street  
Aberdare  
Rhondda Cynon Taff  
CF44 7LD

### *Bankers*

Barclays Bank plc  
Neath Branch  
Leicester  
LE87 2BB

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**TRUSTEES REPORT  
FOR THE YEAR ENDED 31 MARCH 2025  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

**Structure, Governance & Management**

The association is a Charitable Incorporated Association which was granted Charitable status on 25 February 2016. The trustees, who are appointed every three years, work with a management committee comprised of representation of village clubs, groups and organisations both social and sporting. The management committee members are voted on annually at the AGM. The trustees who are recruited are given adequate induction and training where needed. The Association is governed by its constitution.

**Objectives & Activities**

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

**Achievements & Performance**

We were granted a new lease from Rhigos RFC running until 13th May 2048. This lease has been formally lodged with the Land Registry for Wales.  
We secured grants of £19,360 from Welsh Sports Association and £4,840 from the Welsh Church Fund to acquire solar panels and batteries, though the Welsh Church Fund grant was paid retrospectively after the year end and will show up in next years accounts. The work was completed at the year's end and so had no impact in the year but the projected savings are £2,000 per annum. We lost regular users, the Hockey group, that needed bigger premises and replaced them with a Karate group. Hall use fell away as some of the other Junior clubs found new venues. The sauna was accidentally damaged in the year and repaired with an insurance claim of £1,266.40. Throughout the year we kept in mind the Charity Commissioners guidelines on public benefit and acted to provide our services at an affordable price for local people living as we do in a geographically isolated and economically deprived region of Wales.

**Financial Review**

Grants received this year were up significantly and were used to purchase solar panels and batteries, which will lead to savings on heat and lighting costs in future years. A grant of £4,840 towards these costs was received after the year end and will show up in next years accounts. Income from rents and fees were very similar to last year as was bank interest received. Expenditure was generally in line with last year with no major variances. Repairs and maintenance expenditure was up but an insurance claim of £1,266 was received to offset this extra expense. The Association is showing a loss for 2025 but if the outstanding grant was received in time then this would have been a profit of £1,639. Net assets reduced from £47,240 to £44,039.

**Reserves Policy**

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:  
The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**ACCOUNTS**

**YEAR ENDED 31 MARCH 2025**

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

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Roy Howarth ✓  
Nigel Bound ✓  
Steve Davies ✓  
~~Ian Smith~~  
Lynne Zetter ✓

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**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**TRUSTEES REPORT  
FOR THE YEAR ENDED 31 MARCH 2025  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

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**Financial Review**

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**Reserves Policy**

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The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2025, which are set out on pages 4 to 6.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed..... *Barlow Merdham + Co*  
Date..... *19/9/25*

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**RECEIPTS AND PAYMENTS ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2025**

	<b>Notes</b>	<b>2025</b>	<b>2024</b>
		<b>£</b>	<b>£</b>
<b>Receipts</b>			
Grants received	1	32,160	7,500
Rents and Fee's received		17,275	16,904
Interest received		584	489
Bank goodwill received		115	-
Insurance claim		1,266	-
		<hr/>	<hr/>
		51,400	24,893
 <b>Payments</b>			
Cost of goods sold	2	135	122
Heat & Light		5,430	5,046
Water Rates		130	119
Repairs and Maintenance		4,259	3,292
Integral features	3	24,200	-
Insurance		4,307	4,038
Telephone		588	423
Wages		14,908	16,109
Professional fees and subscriptions		644	675
Accountancy fees		-	
		<hr/>	<hr/>
		54,601	29,824
 <b>DEFICIT FOR THE YEAR</b>		 <hr/> <b>(3,201)</b> <hr/>	 <hr/> <b>(4,931)</b> <hr/>

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**ACCOUNTS**

**YEAR ENDED 31 MARCH 2025**

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Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

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Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed..... *Barlow Merdham + Co*  
Date..... *19/9/25*

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

England & Wales - Charity number 1165764

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# Accounts

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Section E

Financial review

Brief statement of the charity's policy on reserves

THE TRUSTEES CONSIDER THE LEVEL OF RESERVES BE SET TO ENSURE THE CHARITY CAN MEET ITS LIABILITIES AND CONTRACTUAL OBLIGATIONS SHOULD IT CEASE TO EXIST.

Details of any funds materially in deficit

NONE

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

INCOME FROM MEMBERS FEES WAS £14904  
 - II - INTEREST WAS £ 489  
 RETIRE GRANT WAS £ 7500  
 EXPENDITURE ON WAGES, UTILITIES, INSURANCE  
 AND REPAIRS INCREASED TO £29824  
 WHICH WAS ESSENTIAL TO MAINTAIN  
 CORE OPENING HOURS AND UPKEEP

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

*Robert Harris*

Full name(s)

ROBERT CLIVE HARRIS

Position (eg Secretary, Chair, etc)

SECRETARY

Date

22/10/24

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	DEPOSIT	40489 -	-	-
	CURRENT	6750 -	-	-
		-	-	-
	<b>Total cash funds</b>	<b>47239 -</b>	<b>-</b>	<b>-</b>
	<small>(agree balances with receipts and payments account(s))</small>	47239		

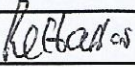
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBERT CLIVE HARRIS	22/10/24

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

England & Wales - Charity number 1165764

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# Accounts

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Section E

Financial review

Brief statement of the charity's policy on reserves

THE TRUSTEES CONSIDER THE LEVEL OF RESERVES BE SET AT A LEVEL THAT WILL ENSURE THE CHARITY CAN MEET ITS LIABILITIES AND CONTRACTUAL OBLIGATIONS SHOULD IT CEASE TO EXIST

Details of any funds materially in deficit

NONE

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

INCOME FROM MEMBERS FEES WAS £16826 TOGETHER WITH £10000 GRANT FROM RCTCBC.

LIABILITIES WERE INCREASED BY APPOINTMENT OF A NEW PART TIME EMPLOYEE AND THE PURCHASE OF NEW GYM EQUIPMENT A ROWING MACHINE (ROWER) AND A SKIING MACHINE (SKI ERG). PRODUCING A LOSS FOR THE YEAR OF £8834

Section F

Other optional information

-

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)

*Robert Clive Harris*

Full name(s)

ROBERT CLIVE HARRIS

Position (eg Secretary, Chair, etc)

SECRETARY

Date

0 | 1 | 0 | 8 | 2 | 3

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	DEPOSIT	48241 -	-	-
	CURRENT	3929 -	-	-
		-	-	-
	<b>Total cash funds</b>	<b>52170 -</b>	<b>-</b>	<b>-</b>

(agree balances with receipts and payments account(s))

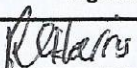
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ROBERT ELVIN HARRIS	01/09/23

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

England & Wales - Charity number 1165764

---

# Accounts

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# RHIGOS COMMUNITY SPORTS ASSOCIATION

## TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2022 RHIGOS COMMUNITY SPORTS ASSOCIATION

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### Objectives & Activities

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

### Achievements & Performance

This year saw the Association return to full operation following the Covid pandemic. The return was carefully controlled by operating within Wales Government guidelines for sporthalls and gymnasias and by the end of the year all the groups previously using the association weekly had returned. In fact, the Senior Citizens Indoor Bowls group, the Aberdare Skiprats Ball Hockey Team, Rhigos WCKA Kickboxing Club, Rhigos RFC First XV and Walking Rugby Team, Llwydcoed Junior Football Team and a new group, Rhigos Ladies Keep Fit Class were added to our regular weekly users. Both our aerobic and weights gyms were reopened and by the end of the year, usage has reached pre pandemic figures.

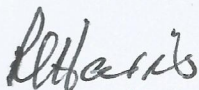
We also opened a new facility when the infra red sauna unit was brought into use providing another beneficial service for the health and well being of local people. Throughout the year we kept in mind the Charity Commissioners guidelines on public benefit and acted to provide our services at a price that was affordable to local people living as we do in a geographically isolated and economically deprived region of Wales.

### Financial Review

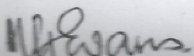
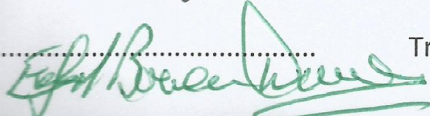
Income from rents and fees were up to £12,268 and pushing towards pre pandemic levels. The Associations major expense is wages, totalling £14,260 with £1,725 funded by the Coronavirus Job Retention Scheme grants. The Association received £4,000 in Local Authority grants in relation to Covid-19 together with £10,000 from the RCTCBC Service Level Agreement. Total grants were down from £35,000 last year, which was not quite enough to stop the Association making a loss. The net assets therefore reduced to £60,920 compared with £64,401 last year.

### Reserves Policy

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:  
The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



Trustee

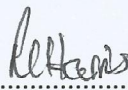


RHIGOS COMMUNITY SPORTS ASSOCIATION

BALANCE SHEET  
FOR THE YEAR ENDED 31 MARCH 2022

		2022	2021
		£	£
Notes			
<b>CURRENT ASSETS</b>			
Cash at Bank	Current Account	7,786	11,272
	Deposit Account	53,134	53,129
<b>TOTAL ASSETS NET OF CURRENT LIABILITIES</b>		60,920	64,401
<b>Represented by:</b>			
<i>Unrestricted Funds</i>			
Brought Forward		64,401	35,746
Add: Surplus for the year		-	28,655
Less: Deficit for the year		(3,481)	-
<b>Carried Forward</b>		60,920	64,401

The financial statements were approved by the trustees on .....<sup>16-08-22</sup> and signed on their behalf by:

.....  
  
 Mr Clive Harris

Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2022, which are set out on pages 4 to 6.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed.....*Bayan Merdhan + Co*.....  
Date.....*4<sup>th</sup> July 2022*.....

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

England & Wales - Charity number 1165764

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# Accounts

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# RHIGOS COMMUNITY SPORTS ASSOCIATION

## TRUSTEES REPORT FOR THE YEAR ENDED 31 MARCH 2021 RHIGOS COMMUNITY SPORTS ASSOCIATION

### Structure, Governance & Management

The association is a Charitable Incorporated Association which was granted Charitable status on 25 February 2016. The trustees, who are appointed every three years, work with a management committee comprised of representation of village clubs, groups and organisations both social and sporting. The management committee members are voted on annually at the AGM. The trustees who are recruited are given adequate induction and training where needed. The Association is governed by its constitution.

### Objectives & Activities

The charity was set up to maintain the upkeep of Rhigos Community Sports Hall and provide equipment and a venue for the people of Rhigos and neighbouring villages to pursue sporting and recreational activities for the benefit of their health and well being.

### Achievements & Performance

The Association has now been open for 5 years and the aim to provide a community facility has remained unchanged. We kept in mind the Charity Commissioners guidelines on public benefit but were seriously constrained by the Covid pandemic from undertaking any activities. Our assessment of risks to public safety overrode our desire to promote public benefit. We relied heavily on Covid related Local Authority grants to cover ongoing costs. The Association very much hopes that once the pandemic is behind us that normality can return and the Association can once again provide a much needed community facility.

### Financial Review

Income from rents and fees were down to £160 as the Association was barely open this year. The Associations major expense is wages, totalling £12,856 but £9,193 of this was funded by the Coronavirus Job Retention Scheme grants.

The Association received £35,000 in Local Authority grants in relation to Covid-19 boosting the net assets to £64,401, up from £35,746 at the end of the previous period.

### Reserves Policy

The trustees of Rhigos Community Sports Association have considered the reserves and have the following policy:

The trustees consider that the level of reserves should be set at a level to ensure that the charity can meet its liabilities and contractual obligations should it cease to exist.



..... Trustee

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2021**

**1) Grants received**

Rhondda Cynon Taff Covid grants received	35,000.00
Cronfa grant received to pay for new sauna unit	3,000.00
	<u>38,000.00</u>

**2) Liabilities**

At the year end, the Charity only had two liabilities:

a) The accrual for accountancy fees amounted to £600

b) The grant received from Cronfa of £3,000 was to be used to install a small new Sauna Unit in the dressing rooms. The unit had been ordered but not received or paid for at the year end.

**RHIGOS COMMUNITY SPORTS ASSOCIATION**

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF  
RHIGOS COMMUNITY SPORTS ASSOCIATION**

I report to the charity trustees on my examination of the Accounts of the Charity for the year ended 31st March 2021, which are set out on pages 3 to 6.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination, I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the charity as required by section 130 of the Act, or
- 2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Mr H.D. Jones  
Association of Chartered Certified Accountants  
c/o Glandover House  
67 Bute Street  
Aberdare  
R.C.T.  
CF44 7LD

Signed.....*Hywel Jones*.....  
Date.....*18/1/2022*.....