

Registered Charity number
1165756

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross

Part of the Turton Moorland Team Ministry in the Diocese of Manchester

Report and Accounts

For the year ended 31 December 2024

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Report and accounts
Contents

	Page
Report of the PCC	1 - 4
Accounting Policies	5 - 6
Statement of Financial Activities	7 - 9
Balance Sheet	10
Notes to the Financial Statements	11 - 13
Statement of Movement in Funds	14

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

Aim and Purpose

Christ Church Walmsley and St Andrew's Bromley Cross have the responsibility of promoting the Parish, the Mission of the Church pastorally, ecumenically, socially and evangelically. As well as both Churches, the PCC also has the responsibility for the maintenance of the Parish Hall and the The Hideaway (currently let to the uniformed organisations.)

Earlier this year, our Team Rector, the Rev'd Peter Reiss died after a long illness. In September 2024, Rev'd Hannah Lane (Team Curate) left to become the Vicar of Bolton. During the interregnum, the Parish has been supported by the Archdeacon and Area Dean. In early December, it was announced that our new Team Rector will be Rev'd. Ian Hepburn.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship in our Churches and to become part of our Parish Family.

When planning our activities, the PCC has considered the Charity Commissioners' guidance on public benefit, and in particular the specific guidance on Charities advancement of religion. Our services put faith into practice through prayer and scripture, music and sacrament. We endeavour to enable people to live their faith as part of Parish Family through:-

- Worship and Prayer
- Provision of pastoral care for people living in the Parish
- Mission and outreach work

To facilitate this work, it is vital that we maintain the fabric of both Churches and the Parish Hall.

Achievements and Performance

Worship and Prayer

The PCC is committed to offer a range of services. (This has been somewhat limited this last year, due to the availability of clergy.) Our Prayer and Worship subcommittee meet to plan the range of services. There is a monthly early morning said service of Holy Communion, in the 1662 format. The weekly Wednesday service of said Holy Communion alternates with a service of the Word which is lead by our Ordinand. A regular Bible study group has taken place in the home of a Parishioner. The Sunday Schools at both Churches are active and an extension is planned for St Andrew's in order to accommodate the significantly increase in children attending.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

There are currently 224 parishioners listed on the Electoral Roll.

There have been:

- 26 Baptisms
- 8 Children admitted to Communion
- 2 Confirmed
- 2 Weddings
- 16 Funerals
- 3 Burial of Ashes

Those who are no longer able to attend Church are not forgotten. They are visited and supported by our Authorised Lay Assistants. Many receive Holy Communion in their own homes, taken by Lay Eucharistic Assistants.

We regularly publish eNews of events and achievements in the Parish. For those who do not have the internet, a limited number of the news are printed and distributed.

Deanery Synod

Several members of the PCC sit on the Deanery Synod. This provides a link with the Churches in the Mission Community

Church Fabric

Both Christ Church and St Andrew's had their respective quinquennial inspections at the end of 2023. St Andrew's (being a modern multi-purpose building) is maintained to a high standard, although the central heating was renovated in the summer of 2024.

Christ Church is in need of significant repair to the gutters, gulleys, rainwater goods etc.

Application has been made to the Diocese of Manchester to carry out the repairs, the result is now awaited. Subject to the necessary permissions, the work is due to commence in the Spring of 2025. This will be funded, partly from reserves, long term bequests and a grant of £20,000 from the Diocesan Building Fund.

In the summer months, Christ Church's central heating system was 'flushed out' making the system far more efficient, the cost of which was provided by a small repairs grant from the Diocese.

Mission and Evangelism.

The Parish continues to support those in need, both close to home and further afield. We continue to support Urban Outreach, the British Legion, Children's Society, Christian Aid.

The Parish Hall continues to be used extensively by outside organisations. However, more recently on the initiative of the Hall Manager, 'Talking Tables' meets weekly to enable people to meet, chat and enjoy social interaction in an informal setting, a Yoga class meets twice per week.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

Financial Review.

The cost of building repairs has proved to be significant. Agreement has been reached with the assistance of the Diocesan Parish Support Officer to assess and then fix the Parish Share for 2024 to £56,000, with a modest increase for the 2 subsequent years. The support from the Diocesan has been invaluable and the PCC acknowledge that this is essential to the smooth running of the Parish.

Reserves Policy

The PCC endeavours to retain sufficient sums within the accounts to provide financially for those unexpected levels of expenditure, which occur, particularly in maintaining the buildings.

Volunteers

The PCC would like to thank all those Volunteers who work tirelessly to make our Churches, the Parish Hall and the Hideaway such a vibrant community. The Church Wardens, Lay Assistants, Choir, PCC Members, Sunday School Teachers, Readers, cleaners, Tea makers, Sacristan and assistants, Intercessors, Bell ringers, Organist and Musicians, gardeners, and congregation all work hard to make Christ Church with St Andrew's an active, sharing and caring Community.

Structure, Governance and Management.

The method of appointment of PCC Members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Church Wardens, those elected to Deanery Synod and other members at the Annual Parish Council Meeting, by those on the Electoral Roll. The PCC are responsible for making decisions on all matters of general concern and importance in the Parish and in respect of all financial matters. The PCC meets 6 times each year. A Standing Committee comprising the Incumbent, Chair of the PCC together with the Church Wardens, and Deputy Wardens at St Andrew's have permission to make decisions subject to the approval of the PCC.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

Administrative Information

Christ Church Walmsley is situated in Blackburn Road Egerton Bolton. It is Grade 2 listed.

St Andrew's is situated in Bromley Cross. The Parish is registered with the Charity

Commissioners, registered number :- 1165756


The PCC Members are as follows:-

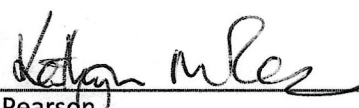
The Incumbent	vacant
Church Wardens	Mrs Hilary Dunn Mrs Kath Pearson
Elected Members	Mrs Lucy Walsh (Chair) Mr Keith Lewis Mrs Jane Dent Mr Gary Charnock Mr Michael Rawlinson Mrs Grace Jackson (Deanery Synod Rep) Mrs Grace Cheeseman Mr Derek Bailey (Deanery Synod Rep) Mrs Irene Bailey (Deanery Synod Rep) Mrs Kath Grieve Mrs Sheila Bolton Mr Ed Crosland Mr John Evans (Reader Emeritus) Mr Kevin Belusci Mrs Sandra Morris (Chair of Hall Committee) Mrs Susan O'Hara Mr Colin Westwood Mrs Claire Baines Mr Gavin Tracey Mr Allan Hopkins (Chair of Team Council)

Approved by the PCC on the day of 2025 and signed on its behalf by


Revd Ian Hepburn
Team Rector


Chair of PCC


Hilary Dunn
Church Warden


Kath Pearson
Church Warden

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2024

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2019).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted funds

These are general funds which can be used for PCC ordinary purposes and that are not subject to any restrictions regarding their use.

Restricted funds

These represent:

income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; and

donations/grants received for a specific object for which they were given.

Endowment funds

These are funds, the capital of which must be maintained. Only income arising from the investment of the endowment may be used – this may be either restricted or unrestricted depending upon the purpose for which the endowment was established.

Incoming Resources

Voluntary income and capital sources

Planned giving, collections and donations are recognised when received.

Tax refunds are recognised when the incoming resource to which they relate is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

All other income is recognised when it is receivable

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2024

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December each year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any parish share unpaid is not accrued at the year end, as no legal liability exists.

All other expenditure is recognised when the liability is incurred.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.259(c) of the Charities Act 2015.

Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property. No value is placed on these assets within the accounts.

All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

Depreciation

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciation is insignificant.

Property is included at the latest official market valuation.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals 2024	Totals 2023
	£	£	£	£	£	£
INCOME AND ENDOWMENTS						
Voluntary Income						
Regular giving and donations	37,681	-	-	-	37,681	43,867
Gift aid tax recovered	12,817	-	-	-	12,817	15,756
Collections at Services	24,177	-	-	-	24,177	12,908
Other donations	3,564	-	2,064	-	5,628	5,047
Donations for major repairs	840	-	-	-	840	6,205
Legacies	19,574	-	-	-	19,574	100,055
	<u>98,653</u>	<u>-</u>	<u>2,064</u>	<u>-</u>	<u>100,717</u>	<u>183,838</u>
Fundraising						
Fundraising	18,728	-	2,764	-	21,492	9,863
Hall income	59,660	-	-	-	59,660	52,756
Other income (Grants)	8,350	-	-	-	8,350	-
	<u>86,738</u>	<u>-</u>	<u>2,764</u>	<u>-</u>	<u>89,502</u>	<u>62,619</u>
Income from investments						
Rent	8,470	-	-	-	8,470	7,955
Dividends and interest	4,506	-	893	-	5,399	6,858
	<u>12,976</u>	<u>-</u>	<u>893</u>	<u>-</u>	<u>13,869</u>	<u>14,813</u>
PCC fees / (charges)	12,400	-	-	-	12,400	10,843
Insurance claim received	-	-	-	-	-	-
	<u>12,400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,400</u>	<u>10,843</u>
TOTAL INCOME	<u>210,767</u>	<u>-</u>	<u>5,721</u>	<u>-</u>	<u>216,488</u>	<u>272,113</u>
Church activities						
Parish share	57,000	-	-	-	57,000	82,500
Costs of clergy etc	2,337	-	-	-	2,337	6,482
Upkeep of services	1,079	-	-	-	1,079	1,033
Organist	3,617	-	-	-	3,617	3,665
Church heat,light & insurance	42,753	-	-	-	42,753	66,771
Church maintenance	11,703	-	-	-	11,703	10,961
Upkeep of churchyard	14,146	-	-	-	14,146	8,827
Magazine / bookstall	1,402	-	-	-	1,402	1,684
Parish Hall running costs	46,516	-	-	-	46,516	20,632
Mission costs	400	-	-	-	400	4,275
Other donations	873	-	-	-	873	197
Depreciation	-	-	-	-	-	214
Admin Expenses	4,285	-	-	-	4,285	4,015
Team expenses	2,552	-	-	-	2,552	395
Professional fees	7,686	-	-	-	7,686	3,258
Accountancy fees	2,028	-	-	-	2,028	692
	<u>198,377</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>198,377</u>	<u>215,601</u>
Raising funds						
Costs of events/fundraising	-	-	-	-	-	401
Major repair costs						
Church major repairs	6,480	-	14,743	-	21,223	37,028
Hall major repairs	-	-	-	-	-	-
	<u>6,480</u>	<u>-</u>	<u>14,743</u>	<u>-</u>	<u>21,223</u>	<u>37,028</u>
TOTAL EXPENDITURE	<u>204,857</u>	<u>-</u>	<u>14,743</u>	<u>-</u>	<u>219,600</u>	<u>253,030</u>
NET INCOME/(EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES						
	5,910	-	(9,022)	-	(3,112)	19,083
Transfers between funds	16,000	-	-	(16,000)	-	-
Unrealised gains/(losses) on investments	4,948	-	6,344	2,682	13,974	33,213
	<u>20,948</u>	<u>-</u>	<u>6,344</u>	<u>(13,318)</u>	<u>13,974</u>	<u>33,213</u>
NET MOVEMENT IN FUNDS	<u>26,858</u>	<u>-</u>	<u>(2,678)</u>	<u>(13,318)</u>	<u>10,862</u>	<u>52,296</u>
FUNDS BROUGHT FORWARD	<u>110,952</u>	<u>4,527</u>	<u>504,833</u>	<u>92,242</u>	<u>712,554</u>	<u>660,258</u>
FUNDS CARRIED FORWARD	<u>137,810</u>	<u>4,527</u>	<u>502,155</u>	<u>78,924</u>	<u>723,416</u>	<u>712,554</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals			
	£	£	£	£	2024	2023			
					£	£			
ANALYSIS OF RESTRICTED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2024									
	Legacy Fund	St Andrews Building Fund	Christ Church Maintenance fund	Piano Fund	Graveyard fund	Parish Hall toilets fund	Christ Church Flower fund	St Andrews Organ, Piano and Sound system	Total Restricted Funds
	£	£	£	£	£	£	£	£	£
INCOME AND ENDOWMENTS									
Voluntary Income									
Other donations	-	1788	-	-	-	-	276	-	2,064
Donations for major repairs	-	-	-	-	-	-	-	-	-
Legacies	-	-	-	-	-	-	-	-	-
Fundraising									
Fundraising	-	2,764	-	-	-	-	-	-	2,764
Income from investments									
Dividends and interest	-	893	-	-	-	-	-	-	893
	-	5,445	-	-	-	-	276	-	5,721
EXPENDITURE									
Church activities									
Upkeep of services	-	-	-	-	-	-	-	-	-
Professional fees	-	-	-	-	-	-	-	-	-
Church maintenance	-	-	-	-	-	-	-	-	-
Church major repairs	-	8,735	-	-	-	-	-	6,008	14,743
Hall major repairs	-	-	-	-	-	-	-	-	-
	-	8,735	-	-	-	-	-	6,008	14,743
NET INCOME / EXPENDITURE									
	-	(3,290)	-	-	-	-	276	(6,008)	(9,022)
Unrealised gains / (losses) on investments	6,344	-	-	-	-	-	-	-	6,344
FUNDS BROUGHT FORWARD	139,558	245,078	5,737	2,341	1,050	10,939	130	100,000	504,833
FUNDS CARRIED FORWARD	145,902	241,788	5,737	2,341	1,050	10,939	406	93,992	502,155

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals	
	£	£	£	£	2024	2023	
	£	£	£	£	£	£	
ANALYSIS OF DESIGNATED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2024							
	Church Maintenance £	Re-decorating fund £	Hymn Book Fund £	Girdlers Trust £	Digital Grant £	Collected for donation £	Total Designated funds £
INCOME AND ENDOWMENTS							
Voluntary Income							
Other donations	-	-	-	-	-	-	-
							-
EXPENDITURE							
Church activities							
Other donations	-	-	-	-	-	-	-
							-
NET INCOME / EXPENDITURE							
	-	-	-	-	-	-	-
Transfers from unrestricted funds							
	-	-	-	-	-	-	-
FUNDS BROUGHT FORWARD	173	1,360	551	1,350	1,093	-	4,527
FUNDS CARRIED FORWARD	173	1,360	551	1,350	1,093	-	4,527

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Registered charity number: 1165756
Balance Sheet
as at 31 December 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	4	-	-
Investments	5	300,417	332,424
		<u>300,417</u>	<u>332,424</u>
Current assets			
Debtors	6	-	871
Cash at bank and in hand		436,838	404,199
		<u>436,838</u>	<u>405,070</u>
Creditors: amounts falling due within one year	7	(13,839)	(24,940)
Net current assets		<u>422,999</u>	<u>380,130</u>
Net assets		<u>723,416</u>	<u>712,554</u>
Funds	8		
Unrestricted funds		137,810	110,952
Designated funds		4,527	4,527
Restricted funds		502,155	504,833
Endowment funds		78,924	92,242
Shareholders' funds		<u>723,416</u>	<u>712,554</u>

Approved by the Parochial Church council on

and signed on it's behalf by:


Hilary Dunn
Church Warden


Kath Pearson
Church Warden

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

1 Diocesan Parish Share

The total paid towards the diocesan parish share during the year amounted to £57,000 (2023: £82,500) towards an amount assessed by the Diocese of £57,000 (2023: £82,500) – a contribution of 100% of the assessed total.

The payment of £57,000 includes £10,804 Gift Aid collected and retained by the Diocese that went towards the Parish Share.

2 Major repairs

A slight distinction is drawn between normal ongoing repairs expenditure and more costly usually larger repair projects or costs. The majority of these are planned but due to the nature of the Parish property some are unforeseen

Expenditure shown as major repairs during the year was:

		2024 £	2023 £
Walmsley	Architectural consultants fees	6,480	-
	Boiler, heating and electrical repairs		10,148
St Andrews	New boiler and central heating		26,880
	Replace and upgrade sound sys	6,008	
	Building work professional fees	8,735	-
		<u>21,223</u>	<u>37,028</u>

3 Employees

	2024 £	2023 £
Wages and salaries	-	-
Average number of persons employed by the parish	<u>-</u>	<u>-</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

4 Tangible fixed assets

	Equipment £	Furniture & Fixtures £	Total £
Cost			
At 1 January 2024	10,818	8,770	19,588
At 31 December 2024	10,818	8,770	19,588
Depreciation			
At 1 January 2024	10,818	8,770	19,588
Charge for the year	-	-	-
At 31 December 2024	10,818	8,770	19,588
Net book value			
At 31 December 2024	-	-	-
At 31 December 2023	-	-	-

5 Investments

	2024 £	2023 £
Market value at 1 January 2024	332,424	299,211
Disposal proceeds	(45,981)	
Net investment gains / (losses)	13,974	33,213
At 31 December 2024	300,417	332,424
Historical cost		
Historical cost - original	89,901	101,511

Investments at market value comprised:

		2024 £	2023 £
Christ Church, Walmsley	Futures	204,388	194,461
	CBF FI	3,283	3,210
	CBF Inv	74,874	88,265
	Capital	17,105	16,722
	4% Cons	567	567
	3.5% War	200	200
St Andrews	CBF FI	-	28,999
		300,417	332,424

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

6 Debtors	2024 £	2023 £
Other debtors	-	871

7 Creditors: amounts falling due within one year	2024 £	2023 £
Trade creditors	13,839	24,940
Other creditors	-	-
	<u>13,839</u>	<u>24,940</u>

8 Analysis of net assets by funds	Unrestricted funds £	Designated funds £	Restricted Funds £	Endowment £	Total £
Investments	90,864	-	130,630	78,924	300,418
Current Assets	60,786	4,527	371,524	-	436,837
Current liabilities	(13,839)		-	-	(13,839)
	<u>137,811</u>	<u>4,527</u>	<u>502,154</u>	<u>78,924</u>	<u>723,416</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Analysis of Movements in Funds in the year
for the year ended 31 December 2024

	Unrestric ted	Designat ed	Restrict ed	Endowm ent	Balance sheet total 2024	Balance sheet total 2023
	£	£	£	£	£	£
Income	210,767	-	5,721	-	216,488	272,113
Expenses	(204,857)	-	(14,743)	-	(219,600)	(253,030)
Realised / Unrealised gains / (losses) from investments	4,948	-	6,344	2,682	13,974	33,213
Transfer between funds	16,000	-	-	(16,000)	-	-
Funds at start of year	110,952	4,527	504,833	92,242	712,554	660,258
Available for use at close	137,810	4,527	502,155	78,924	723,416	712,554

The breakdown of the Restricted and Designated Funds in included in the Statement of Financial Activities

Registered Charity number
1165756

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross

Part of the Turton Moorland Team Ministry in the Diocese of Manchester

Report and Accounts

For the year ended 31 December 2024

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Report and accounts
Contents

	Page
Report of the PCC	1 - 4
Accounting Policies	5 - 6
Statement of Financial Activities	7 - 9
Balance Sheet	10
Notes to the Financial Statements	11 - 13
Statement of Movement in Funds	14

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

Aim and Purpose

Christ Church Walmsley and St Andrew's Bromley Cross have the responsibility of promoting the Parish, the Mission of the Church pastorally, ecumenically, socially and evangelically. As well as both Churches, the PCC also has the responsibility for the maintenance of the Parish Hall and the The Hideaway (currently let to the uniformed organisations.)

Earlier this year, our Team Rector, the Rev'd Peter Reiss died after a long illness. In September 2024, Rev'd Hannah Lane (Team Curate) left to become the Vicar of Bolton. During the interregnum, the Parish has been supported by the Archdeacon and Area Dean. In early December, it was announced that our new Team Rector will be Rev'd. Ian Hepburn.

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship in our Churches and to become part of our Parish Family.

When planning our activities, the PCC has considered the Charity Commissioners' guidance on public benefit, and in particular the specific guidance on Charities advancement of religion. Our services put faith into practice through prayer and scripture, music and sacrament. We endeavour to enable people to live their faith as part of Parish Family through:-

- Worship and Prayer
- Provision of pastoral care for people living in the Parish
- Mission and outreach work

To facilitate this work, it is vital that we maintain the fabric of both Churches and the Parish Hall.

Achievements and Performance

Worship and Prayer

The PCC is committed to offer a range of services. (This has been somewhat limited this last year, due to the availability of clergy.) Our Prayer and Worship subcommittee meet to plan the range of services. There is a monthly early morning said service of Holy Communion, in the 1662 format. The weekly Wednesday service of said Holy Communion alternates with a service of the Word which is lead by our Ordinand. A regular Bible study group has taken place in the home of a Parishioner. The Sunday Schools at both Churches are active and an extension is planned for St Andrew's in order to accommodate the significantly increase in children attending.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

There are currently 224 parishioners listed on the Electoral Roll.

There have been:

- 26 Baptisms
- 8 Children admitted to Communion
- 2 Confirmed
- 2 Weddings
- 16 Funerals
- 3 Burial of Ashes

Those who are no longer able to attend Church are not forgotten. They are visited and supported by our Authorised Lay Assistants. Many receive Holy Communion in their own homes, taken by Lay Eucharistic Assistants.

We regularly publish eNews of events and achievements in the Parish. For those who do not have the internet, a limited number of the news are printed and distributed.

Deanery Synod

Several members of the PCC sit on the Deanery Synod. This provides a link with the Churches in the Mission Community

Church Fabric

Both Christ Church and St Andrew's had their respective quinquennial inspections at the end of 2023. St Andrew's (being a modern multi-purpose building) is maintained to a high standard, although the central heating was renovated in the summer of 2024.

Christ Church is in need of significant repair to the gutters, gulleys, rainwater goods etc.

Application has been made to the Diocese of Manchester to carry out the repairs, the result is now awaited. Subject to the necessary permissions, the work is due to commence in the Spring of 2025. This will be funded, partly from reserves, long term bequests and a grant of £20,000 from the Diocesan Building Fund.

In the summer months, Christ Church's central heating system was 'flushed out' making the system far more efficient, the cost of which was provided by a small repairs grant from the Diocese.

Mission and Evangelism.

The Parish continues to support those in need, both close to home and further afield. We continue to support Urban Outreach, the British Legion, Children's Society, Christian Aid.

The Parish Hall continues to be used extensively by outside organisations. However, more recently on the initiative of the Hall Manager, 'Talking Tables' meets weekly to enable people to meet, chat and enjoy social interaction in an informal setting, a Yoga class meets twice per week.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.

Financial Review.

The cost of building repairs has proved to be significant. Agreement has been reached with the assistance of the Diocesan Parish Support Officer to assess and then fix the Parish Share for 2024 to £56,000, with a modest increase for the 2 subsequent years. The support from the Diocesan has been invaluable and the PCC acknowledge that this is essential to the smooth running of the Parish.

Reserves Policy

The PCC endeavours to retain sufficient sums within the accounts to provide financially for those unexpected levels of expenditure, which occur, particularly in maintaining the buildings.

Volunteers

The PCC would like to thank all those Volunteers who work tirelessly to make our Churches, the Parish Hall and the Hideaway such a vibrant community. The Church Wardens, Lay Assistants, Choir, PCC Members, Sunday School Teachers, Readers, cleaners, Tea makers, Sacristan and assistants, Intercessors, Bell ringers, Organist and Musicians, gardeners, and congregation all work hard to make Christ Church with St Andrew's an active, sharing and caring Community.

Structure, Governance and Management.

The method of appointment of PCC Members is set out in the Church Representation Rules. The Council comprises the Incumbent, the Church Wardens, those elected to Deanery Synod and other members at the Annual Parish Council Meeting, by those on the Electoral Roll. The PCC are responsible for making decisions on all matters of general concern and importance in the Parish and in respect of all financial matters. The PCC meets 6 times each year. A Standing Committee comprising the Incumbent, Chair of the PCC together with the Church Wardens, and Deputy Wardens at St Andrew's have permission to make decisions subject to the approval of the PCC.

The Parochial Church Council of Christ Church Walmsley and St Andrew's Bromley Cross

Annual Report for the year ending 31st December 2024.


Administrative Information


Christ Church Walmsley is situated in Blackburn Road Egerton Bolton. It is Grade 2 listed.
St Andrew's is situated in Bromley Cross. The Parish is registered with the Charity
Commissioners, registered number :- 1165756


The PCC Members are as follows:-

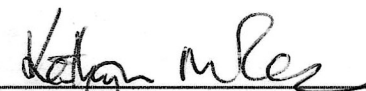
The Incumbent	vacant
Church Wardens	Mrs Hilary Dunn Mrs Kath Pearson
Elected Members	Mrs Lucy Walsh (Chair) Mr Keith Lewis Mrs Jane Dent Mr Gary Charnock Mr Michael Rawlinson Mrs Grace Jackson (Deanery Synod Rep) Mrs Grace Cheeseman Mr Derek Bailey (Deanery Synod Rep) Mrs Irene Bailey (Deanery Synod Rep) Mrs Kath Grieve Mrs Sheila Bolton Mr Ed Crosland Mr John Evans (Reader Emeritus) Mr Kevin Belusci Mrs Sandra Morris (Chair of Hall Committee) Mrs Susan O'Hara Mr Colin Westwood Mrs Claire Baines Mr Gavin Tracey Mr Allan Hopkins (Chair of Team Council)

Approved by the PCC on the day of 2025 and signed on its behalf by


Revd Ian Hepburn
Team Rector


Chair of PCC


Hilary Dunn
Church Warden


Kath Pearson
Church Warden

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2024

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2019).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted funds

These are general funds which can be used for PCC ordinary purposes and that are not subject to any restrictions regarding their use.

Restricted funds

These represent:

income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; and

donations/grants received for a specific object for which they were given.

Endowment funds

These are funds, the capital of which must be maintained. Only income arising from the investment of the endowment may be used – this may be either restricted or unrestricted depending upon the purpose for which the endowment was established.

Incoming Resources

Voluntary income and capital sources

Planned giving, collections and donations are recognised when received.

Tax refunds are recognised when the incoming resource to which they relate is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

All other income is recognised when it is receivable

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2024

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December each year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any parish share unpaid is not accrued at the year end, as no legal liability exists.

All other expenditure is recognised when the liability is incurred.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.259(c) of the Charities Act 2015.

Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property. No value is placed on these assets within the accounts.

All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

Depreciation

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciation is insignificant.

Property is included at the latest official market valuation.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals 2024	Totals 2023
	£	£	£	£	£	£
INCOME AND ENDOWMENTS						
Voluntary Income						
Regular giving and donations	37,681	-	-	-	37,681	43,867
Gift aid tax recovered	12,817	-	-	-	12,817	15,756
Collections at Services	24,177	-	-	-	24,177	12,908
Other donations	3,564	-	2,064	-	5,628	5,047
Donations for major repairs	840	-	-	-	840	6,205
Legacies	19,574	-	-	-	19,574	100,055
	<u>98,653</u>	<u>-</u>	<u>2,064</u>	<u>-</u>	<u>100,717</u>	<u>183,838</u>
Fundraising						
Fundraising	18,728	-	2,764	-	21,492	9,863
Hall income	59,660	-	-	-	59,660	52,756
Other income (Grants)	8,350	-	-	-	8,350	-
	<u>86,738</u>	<u>-</u>	<u>2,764</u>	<u>-</u>	<u>89,502</u>	<u>62,619</u>
Income from investments						
Rent	8,470	-	-	-	8,470	7,955
Dividends and interest	4,506	-	893	-	5,399	6,858
	<u>12,976</u>	<u>-</u>	<u>893</u>	<u>-</u>	<u>13,869</u>	<u>14,813</u>
PCC fees / (charges)	12,400	-	-	-	12,400	10,843
Insurance claim received	-	-	-	-	-	-
	<u>12,400</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>12,400</u>	<u>10,843</u>
TOTAL INCOME	<u>210,767</u>	<u>-</u>	<u>5,721</u>	<u>-</u>	<u>216,488</u>	<u>272,113</u>
Church activities						
Parish share	57,000	-	-	-	57,000	82,500
Costs of clergy etc	2,337	-	-	-	2,337	6,482
Upkeep of services	1,079	-	-	-	1,079	1,033
Organist	3,617	-	-	-	3,617	3,665
Church heat,light & insurance	42,753	-	-	-	42,753	66,771
Church maintenance	11,703	-	-	-	11,703	10,961
Upkeep of churchyard	14,146	-	-	-	14,146	8,827
Magazine / bookstall	1,402	-	-	-	1,402	1,684
Parish Hall running costs	46,516	-	-	-	46,516	20,632
Mission costs	400	-	-	-	400	4,275
Other donations	873	-	-	-	873	197
Depreciation	-	-	-	-	-	214
Admin Expenses	4,285	-	-	-	4,285	4,015
Team expenses	2,552	-	-	-	2,552	395
Professional fees	7,686	-	-	-	7,686	3,258
Accountancy fees	2,028	-	-	-	2,028	692
	<u>198,377</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>198,377</u>	<u>215,601</u>
Raising funds						
Costs of events/fundraising	-	-	-	-	-	401
Major repair costs						
Church major repairs	6,480	-	14,743	-	21,223	37,028
Hall major repairs	-	-	-	-	-	-
	<u>6,480</u>	<u>-</u>	<u>14,743</u>	<u>-</u>	<u>21,223</u>	<u>37,028</u>
TOTAL EXPENDITURE	<u>204,857</u>	<u>-</u>	<u>14,743</u>	<u>-</u>	<u>219,600</u>	<u>253,030</u>
NET INCOME/(EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES						
	5,910	-	(9,022)	-	(3,112)	19,083
Transfers between funds	16,000	-	-	(16,000)	-	-
Unrealised gains/(losses) on investments	4,948	-	6,344	2,682	13,974	33,213
	<u>20,948</u>	<u>-</u>	<u>6,344</u>	<u>(13,318)</u>	<u>13,974</u>	<u>33,213</u>
NET MOVEMENT IN FUNDS	<u>26,858</u>	<u>-</u>	<u>(2,678)</u>	<u>(13,318)</u>	<u>10,862</u>	<u>52,296</u>
FUNDS BROUGHT FORWARD	<u>110,952</u>	<u>4,527</u>	<u>504,833</u>	<u>92,242</u>	<u>712,554</u>	<u>660,258</u>
FUNDS CARRIED FORWARD	<u>137,810</u>	<u>4,527</u>	<u>502,155</u>	<u>78,924</u>	<u>723,416</u>	<u>712,554</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals			
	£	£	£	£	2024	2023			
	£	£	£	£	£	£			
ANALYSIS OF RESTRICTED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2024									
	Legacy Fund	St Andrews Building Fund	Christ Church Maintenance fund	Piano Fund	Graveyard fund	Parish Hall toilets fund	Christ Church Flower fund	St Andrews Organ, Piano and Sound system	Total Restricted Funds
	£	£	£	£	£	£	£	£	£
INCOME AND ENDOWMENTS									
Voluntary Income									
Other donations	-	1788	-	-	-	-	276	-	2,064
Donations for major repairs	-	-	-	-	-	-	-	-	-
Legacies	-	-	-	-	-	-	-	-	-
Fundraising									
Fundraising	-	2,764	-	-	-	-	-	-	2,764
Income from investments									
Dividends and interest	-	893	-	-	-	-	-	-	893
	-	5,445	-	-	-	-	276	-	5,721
EXPENDITURE									
Church activities									
Upkeep of services	-	-	-	-	-	-	-	-	-
Professional fees	-	-	-	-	-	-	-	-	-
Church maintenance	-	-	-	-	-	-	-	-	-
Church major repairs	-	8,735	-	-	-	-	-	6,008	14,743
Hall major repairs	-	-	-	-	-	-	-	-	-
	-	8,735	-	-	-	-	-	6,008	14,743
NET INCOME / EXPENDITURE									
	-	(3,290)	-	-	-	-	276	(6,008)	(9,022)
Unrealised gains / (losses) on investments	6,344	-	-	-	-	-	-	-	6,344
FUNDS BROUGHT FORWARD	139,558	245,078	5,737	2,341	1,050	10,939	130	100,000	504,833
FUNDS CARRIED FORWARD	145,902	241,788	5,737	2,341	1,050	10,939	406	93,992	502,155

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2024

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals	
	£	£	£	£	2024	2023	
					£	£	
ANALYSIS OF DESIGNATED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2024							
	Church Maintenance £	Re-decorating fund £	Hymn Book Fund £	Girdlers Trust £	Digital Grant £	Collected for donation £	Total Designated funds £
INCOME AND ENDOWMENTS							
Voluntary Income							
Other donations	-	-	-	-	-	-	-
EXPENDITURE							
Church activities							
Other donations	-	-	-	-	-	-	-
NET INCOME /							
EXPENDITURE							
Transfers from unrestricted funds	-	-	-	-	-	-	-
FUNDS BROUGHT FORWARD	173	1,360	551	1,350	1,093	-	4,527
FUNDS CARRIED FORWARD	173	1,360	551	1,350	1,093	-	4,527

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Registered charity number: 1165756
Balance Sheet
as at 31 December 2024

	Notes	2024 £	2023 £
Fixed assets			
Tangible assets	4	-	-
Investments	5	300,417	332,424
		<u>300,417</u>	<u>332,424</u>
Current assets			
Debtors	6	-	871
Cash at bank and in hand		436,838	404,199
		<u>436,838</u>	<u>405,070</u>
Creditors: amounts falling due within one year	7	(13,839)	(24,940)
Net current assets		<u>422,999</u>	<u>380,130</u>
Net assets		<u>723,416</u>	<u>712,554</u>
Funds	8		
Unrestricted funds		137,810	110,952
Designated funds		4,527	4,527
Restricted funds		502,155	504,833
Endowment funds		78,924	92,242
Shareholders' funds		<u>723,416</u>	<u>712,554</u>

Approved by the Parochial Church council on

and signed on it's behalf by:


Hilary Dunn
Church Warden


Kath Pearson
Church Warden

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

1 Diocesan Parish Share

The total paid towards the diocesan parish share during the year amounted to £57,000 (2023: £82,500) towards an amount assessed by the Diocese of £57,000 (2023: £82,500) – a contribution of 100% of the assessed total.

The payment of £57,000 includes £10,804 Gift Aid collected and retained by the Diocese that went towards the Parish Share.

2 Major repairs

A slight distinction is drawn between normal ongoing repairs expenditure and more costly usually larger repair projects or costs. The majority of these are planned but due to the nature of the Parish property some are unforeseen

Expenditure shown as major repairs during the year was:

		2024 £	2023 £
Walmsley	Architectural consultants fees	6,480	-
	Boiler, heating and electrical repairs		10,148
St Andrews	New boiler and central heating		26,880
	Replace and upgrade sound sys	6,008	
	Building work professional fees	8,735	-
		<u>21,223</u>	<u>37,028</u>

3 Employees

	2024 £	2023 £
Wages and salaries	-	-
Average number of persons employed by the parish	<u>-</u>	<u>-</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

4 Tangible fixed assets

	Equipment £	Furniture & Fixtures £	Total £
Cost			
At 1 January 2024	10,818	8,770	19,588
At 31 December 2024	10,818	8,770	19,588
Depreciation			
At 1 January 2024	10,818	8,770	19,588
Charge for the year	-	-	-
At 31 December 2024	10,818	8,770	19,588
Net book value			
At 31 December 2024	-	-	-
At 31 December 2023	-	-	-

5 Investments

	2024 £	2023 £
Market value at 1 January 2024	332,424	299,211
Disposal proceeds	(45,981)	
Net investment gains / (losses)	13,974	33,213
At 31 December 2024	300,417	332,424
Historical cost		
Historical cost - original	89,901	101,511

Investments at market value comprised:

		2024 £	2023 £
Christ Church, Walmsley	Futures	204,388	194,461
	CBF FI	3,283	3,210
	CBF Inv	74,874	88,265
	Capital	17,105	16,722
	4% Cons	567	567
	3.5% War	200	200
St Andrews	CBF FI	-	28,999
		300,417	332,424

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2024

6 Debtors	2024 £	2023 £
Other debtors	-	871

7 Creditors: amounts falling due within one year	2024 £	2023 £
Trade creditors	13,839	24,940
Other creditors	-	-
	13,839	24,940

8 Analysis of net assets by funds	Unrestricted funds £	Designated funds £	Restricted Funds £	Endowment £	Total £
Investments	90,864	-	130,630	78,924	300,418
Current Assets	60,786	4,527	371,524	-	436,837
Current liabilities	(13,839)		-	-	(13,839)
	137,811	4,527	502,154	78,924	723,416

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Analysis of Movements in Funds in the year
for the year ended 31 December 2024

	Unrestric ted	Designat ed	Restrict ed	Endowm ent	Balance sheet total 2024	Balance sheet total 2023
	£	£	£	£	£	£
Income	210,767	-	5,721	-	216,488	272,113
Expenses	(204,857)	-	(14,743)	-	(219,600)	(253,030)
Realised / Unrealised gains / (losses) from investments	4,948	-	6,344	2,682	13,974	33,213
Transfer between funds	16,000	-	-	(16,000)	-	-
Funds at start of year	110,952	4,527	504,833	92,242	712,554	660,258
Available for use at close	137,810	4,527	502,155	78,924	723,416	712,554

The breakdown of the Restricted and Designated Funds in included in the Statement of Financial Activities

**INDEPENDENT EXAMINER'S REPORT
TO THE TRUSTEES OF
The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
for the year ended 31 December 2024**

Independent examiner's report to the trustees

I report to the charity trustees on my examination of the accounts of The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross for the year ended 31 December 2024

Responsibilities and basis of report

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I can confirm that I am qualified to undertake the examination because I am a Fellow and registered member of the Chartered Institute of Public Finance and Accountancy (CIPFA).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Lesley Kay BSc(Hons) MPA FCPFA
Parallax Consultancy Limited
7 Mauldeth Road
Heaton Moor
Stockport
SK4 3NW

Dated: 10th September 2025