

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

REPORT OF THE PCC YEAR ENDED 31 DECEMBER 2023

BACKGROUND This vibrant and active Parish based in Egerton and Bromley Cross is thriving and constantly evolving with an active congregation and related organisations based in two Churches.

Christ Church, Walmsley, was consecrated on 3 October 1839. St Andrew's, Bromley Cross, a modern building completed in 1994 to replace a much older corrugated iron one. Associated halls and facilities, located within the grounds of Christ Church are the Parish Community Hall (a large, former junior school building) and "the Hideaway" (a modern Scouts and Guides 'hut'). The site also includes Walmsley CE Primary School, which is sponsored by the Parish.

Our buildings are used by a variety of organisations. The Parish Community Hall is used by Walmsley Church Amateur Operatic Society regularly for productions and rehearsals. Historically, the Vicar has been the President of the Society. In addition, hirers include playgroups, dance classes and arts and crafts classes. St Andrew's is hired by a playgroup, a mother and toddler group, for parish meetings, courses and it can be hired out for children's parties etc. Both buildings are used for parish events of various kinds, particularly the highly successful monthly coffee mornings. We also support thriving uniformed youth groups including Scouts, Guides, Beavers, Cubs and Rainbows at both Churches.

The older buildings and structures require constant monitoring and frequent repairs and maintenance to enable us to continue to provide our services to parishioners and to the wider community, whilst the more modern ones have the potential for extension to enable further provision to be made. Managing the buildings and churchyards is therefore a continuing challenge for the Parochial Church Council.

By the Parochial Church Council (Powers) Measure 1956 the PCC is required to co-operate with the Minister of the church in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical - this the PCC continues to do very readily.

Bankers: Royal Bank of Scotland and NatWest

Legal Advisor: Diocesan Registrar

Architects: Fish and Partners, Bolton

Independent Examiner:

Honorary Secretary: Sue Johnson

REPORT OF THE PCC YEAR ENDED 31 DECEMBER 2023

Honorary Treasurer: Gill Calvert

Safeguarding Officer: Elizabeth Gould

Members:

Irene Bailey (Deanery Synod) Derek Bailey (Deanery Synod) Ted Browning Grace Cheeseman
Colin Westwood Susan O'Hara Gill Smallwood (Left PCC Jan 2023) Gary Charnock Keith
Lewis (Lay Chair Deanery Synod) Michael Rawlinson Grace Jackson Sheila Bolton Allan
Hopkins (Team Council) Kath Grieve Hilary Dunn

ELECTORAL ROLL

December 2023 - 223.

PUBLIC BENEFIT We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the members have considered the activities of the Church and the Review of the Year, and assessed their future plans. They are satisfied that the criteria for public benefit are comprehensively achieved.

Aims and Purposes:

It is the responsibility of the Parochial Church Council (PCC) of Walmsley Parish (comprising Christ Church Walmsley and St. Andrew, Bromley Cross) and the minister to consult together on matters of general concern and importance to the parish.

The PCC will co-operate with the minister in promoting in the parish the whole mission of the church, pastoral, evangelistic, social and to encourage good relations with other Christian denominations.

The PCC will give consideration and discussion to matters concerning the Church of England or any other matters of religious or public interest but not the declaration of the doctrine of the church on any question. (Doctrine means the official teachings or beliefs of the church).

The PCC is responsible for the maintenance and repair of the church, the churchyard and for the movables in the church and aims to ensure a safe warm church for all to worship in.

Objectives and Activities:

Our objectives were to provide the following public benefits: -

- Regular public worship, open to all The provision of sacred space for personal prayer and contemplation
- To review our services in order to enhance the beauty of our worship and make our

- To love our neighbours and be open to them Pastoral work, including visiting the sick and bereaved as well as pastoral care for
- Facilitating worship in church for Christ Church Walmsley school
- Creating links with the local community
- Provision of services / activities for young people through Turton Youth Church
- Supporting other charities in the UK and overseas by increasing our Mission giving
- To love each other through fellowship We continue to work as part of the Turton Moorland Team

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Achievements and Performance Overview:

The return to worship following the pandemic continues to make progress. In some areas it is slower than others. We have had an alteration in our demographic and numbers as some members of our congregation have found more suitable services to attend. We have seen growth in our children's service and this is reflected in the number of baptism requests we have received. In December 2023, ??? of our young people were admitted to communion across both churches.

Worship saw a new service continue this year. Thursday evening "all Age." Aimed at children and families. A well-attended and lively service. Jo Haslam (Children changing places) takes the lead on this. A monthly Eucharist is expected to be added to this pattern of worship.

3 THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

Sadly our Team Rector Rev'd Peter Reiss has suffered very serious ill health during much of the year and sadly died in early 2024.

2023 continued with the Diocesan transformation plans. These are established with the vision of:

to have a mission community leader who is ministering and collaborating with a diverse team with a range of skills made up of a number of stipendiary posts and other named focal leaders, including lay leaders, readers, and self-supporting ordained ministers who are all supporting multiple congregations and a variety of expressions and traditions of church taking place at various times and in different venues and also virtually which are attractive to a wide range of people of all ages – young children and their parents, and young adults, as well as older people all accountable to each other as well as their local congregations all

sharing resources and all working to encourage and support our church members in deepening and sharing their faith

as well as engaging with key local partners – interfaith, ecumenical, schools and social action

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In terms of vocation Angie Foster has continued to explore her vocation and is on a pathway to ordination. John Evans continues to work with us as a Reader (emeritus) leading worship alongside the rest of the clergy team. Dawn Hitchen was relicensed as ALM Pastoral in September 2022.

The relationship with the church school continued but with a different format and focus. .

This year we worked together as a Team in support of Christian Aid. Services were held across the team and a joint online giving portal was set up alongside the envelopes provided by the charity.

Rev Hannah Lane is taking a lead on worship and has formed a Ministry Mission and Worship team who meet termly to review and plan for worship, mission and ministry in the parish. John Clayton has taken on the role of Hall Manager and continues to forge ahead with good work that Gemma Gardiner has started previously. Jo Atherton stepped into post as School Head from January 2023..

We have faced challenges and change in 2023. The building continues to deteriorate, and it is costing more to repair. There are plans for a reorder at St Andrews. Whilst this is exciting, we must not and cannot let the building work get in the way of the very reason we exist. We are called to serve Christ in this part of Bolton. The world is changing, and we need to change too. As well as the building, we as individuals and as a community also need to be fit for mission.

INVESTMENT POLICY The PCC has considered the most appropriate policy for investing funds and has found that deposit accounts held with the CBF Church of England Funds, meet their requirements.

REAPPOINTMENT OF INDEPENDENT EXAMINER A resolution will be proposed at the forthcoming APCM to reappoint the independent examiner,

STATEMENT AS TO DISCLOSURE OF INFORMATION TO INDEPENDENT EXAMINERS So far as the members are aware, there is no relevant information of which the independent examiners are unaware, and each member has taken all the steps that he/she ought to have taken as a member in order to make him/herself aware of any relevant information and to establish that the Parish's independent examiners are aware of that information.

RESERVES POLICY It is the policy of the PCC to maintain minimum unrestricted funds, sufficient to cover approximately 12 months fund raising and administration costs.

RISK REVIEW The PCC has conducted its own review of the major risks to which the charity is exposed and systems have been established to mitigate those risks.

FUNDS The funds held by the PCC are detailed in note 9 to these accounts.

STATEMENT OF TRUSTEES' RESPONSIBILITIES Law applicable to charities in England and Wales/Scotland requires the trustees to prepare and select suitable accounting policies and then apply them consistently; make judgements and estimates that are reasonable and prudent; state whether applicable accounting standards and statements of recommended practice have been followed; prepare the financial statements on the going concern basis unless it is inappropriate

5 THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

REPORT OF THE PCC YEAR ENDED 31 DECEMBER 2023

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the financial statements comply with applicable regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

APPROVED BY THE PCC AND SIGNED ON ITS BEHALF BY:

Rev Hannah Lane

Hilary Dunn
Church Warden

Kath Pearson
Church Warden

Registered Charity number
1165756

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross

Part of the Turton Moorland Team Ministry in the Diocese of Manchester

Report and Accounts

For the year ended 31 December 2023

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Report and accounts
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THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

REPORT OF THE PCC YEAR ENDED 31 DECEMBER 2023

1 BACKGROUND

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THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

REPORT OF THE PCC YEAR ENDED 31 DECEMBER 2023

Derek Bailey (Deanery Synod)
Ted Browning
Grace Cheeseman
Colin Westwood
Susan O'Hara
Gill Smallwood (Left PCC Jan 2023)
Michael Rawlinson
Grace Jackson
Sheila Bolton
Allan Hopkins (Team Council)
Kath Grieve
Hilary Dunn

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5 REVIEW OF THE YEAR

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THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

REPORT OF THE PCC

YEAR ENDED 31 DECEMBER 2023

- Regular public worship, open to all
- The provision of sacred space for personal prayer and contemplation
- To review our services in order to enhance the beauty of our worship and make our occasional offices more accessible to those with no experience of Church
- To love our neighbours and be open to them
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- Facilitating worship in church for Christ Church Walmsley school
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THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

**REPORT OF THE PCC
YEAR ENDED 31 DECEMBER 2023**

11 FUNDS

The funds held by the PCC are detailed in note 9 to these accounts.

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Law applicable to charities in England and Wales/Scotland requires the trustees

- to prepare and select suitable accounting policies and then apply them consistently;
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Church Warden

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Kath Pearson
Church Warden

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2022

Basis of preparation

The PCC is a public benefit entity within the meaning of FRS 102. The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006 governing the individual accounts of PCCs, and with the Regulations 'true and fair view' provisions, together with FRS 102 as the applicable accounting standards and the 2019 version of the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2019).

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

Funds

Unrestricted funds

These are general funds which can be used for PCC ordinary purposes and that are not subject to any restrictions regarding their use.

Restricted funds

These represent:

income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest; and

donations/grants received for a specific object for which they were given.

Endowment funds

These are funds, the capital of which must be maintained. Only income arising from the investment of the endowment may be used – this may be either restricted or unrestricted depending upon the purpose for which the endowment was established.

Incoming Resources

Voluntary income and capital sources

Planned giving, collections and donations are recognised when received.

Tax refunds are recognised when the incoming resource to which they relate is received.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

All other income is recognised when it is receivable

Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

THE PARISH OF CHRIST CHURCH, WALMSLEY WITH ST ANDREWS, BROMLEY CROSS

ACCOUNTING POLICIES

YEAR ENDED 31 DECEMBER 2022

Unrealised gains or losses are accounted for on revaluation of investments at 31 December each year.

Resources Expended

Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any parish share unpaid is not accrued at the year end, as no legal liability exists.

All other expenditure is recognised when the liability is incurred.

Fixed Assets

Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.259(c) of the Charities Act 2015.

Moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property. No value is placed on these assets within the accounts.

All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

Depreciation

No depreciation is provided on land, property and building alterations. It is the PCC's practice to maintain these assets in a continual state of sound repair and to extend and make improvements thereto from time to time and, accordingly, the PCC consider that the lives of these assets are so long, and residual values are so high, that their depreciation is insignificant.

Property is included at the latest official market valuation.

Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision for amounts that may prove uncollectable.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Totals 2023	Totals 2022
	£	£	£	£	£	£
INCOME AND ENDOWMENTS						
Voluntary Income						
Regular giving and donations	43,867	-	-	-	43,867	57,748
Gift aid tax recovered	15,756	-	-	-	15,756	12,250
Collections at Services	12,908	-	-	-	12,908	33,140
Other donations	4,312	197	538	-	5,047	8,820
Donations for major repairs	1,150	-	5,055	-	6,205	11,194
Legacies	55	-	100,000	-	100,055	2,000
	<u>78,048</u>	<u>197</u>	<u>105,593</u>	<u>-</u>	<u>183,838</u>	<u>125,152</u>
Fundraising						
Fundraising	9,863	-	-	-	9,863	484
Hall income	52,756	-	-	-	52,756	41,842
Other income	-	-	-	-	-	2,780
	<u>62,619</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>62,619</u>	<u>45,106</u>
Income from investments						
Rent	7,955	-	-	-	7,955	9,460
Dividends and interest	6,123	-	735	-	6,858	4,274
	<u>14,078</u>	<u>-</u>	<u>735</u>	<u>-</u>	<u>14,813</u>	<u>13,734</u>
PCC fees / (charges)	10,843	-	-	-	10,843	350
Insurance claim received	-	-	-	-	-	10,002
	<u>10,843</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>10,843</u>	<u>10,352</u>
TOTAL INCOME	<u>165,588</u>	<u>197</u>	<u>106,328</u>	<u>-</u>	<u>272,113</u>	<u>194,344</u>
Church activities						
Parish share	82,500	-	-	-	82,500	12,250
Costs of clergy etc	6,482	-	-	-	6,482	-
Upkeep of services	875	-	158	-	1,033	4,320
Organist	3,665	-	-	-	3,665	2,615
Church heat, light & insurance	66,771	-	-	-	66,771	19,563
Church maintenance	9,851	-	1,110	-	10,961	14,283
Upkeep of churchyard	8,827	-	-	-	8,827	14,912
Magazine / bookstall	1,684	-	-	-	1,684	-
Parish Hall running costs	20,632	-	-	-	20,632	46,485
Mission costs	4,275	-	-	-	4,275	2,655
Other donations	-	197	-	-	197	1,612
Depreciation	214	-	-	-	214	382
Admin Expenses	4,015	-	-	-	4,015	3,234
Team expenses	395	-	-	-	395	1,500
Professional fees	3,078	-	180	-	3,258	4,893
Accountancy fees	692	-	-	-	692	3,320
	<u>213,956</u>	<u>197</u>	<u>1,448</u>	<u>-</u>	<u>215,601</u>	<u>132,024</u>
Raising funds						
Costs of events/fundraising	401	-	-	-	401	-
Major repair costs						
Church major repairs	-	-	37,028	-	37,028	-
Hall major repairs	-	-	-	-	-	2,870
	<u>-</u>	<u>-</u>	<u>37,028</u>	<u>-</u>	<u>37,028</u>	<u>2,870</u>
TOTAL EXPENDITURE	<u>214,357</u>	<u>197</u>	<u>38,476</u>	<u>-</u>	<u>253,030</u>	<u>134,894</u>
NET INCOME/(EXPENDITURE) BEFORE OTHER RECOGNISED GAINS AND LOSSES						
	(48,769)	-	67,852	-	19,083	59,450
Transfers between funds	-	-	-	-	-	-
Unrealised gains/(losses) on investments	11,813	-	13,957	7,443	33,213	(34,296)
NET MOVEMENT IN FUNDS	<u>(36,956)</u>	<u>-</u>	<u>81,809</u>	<u>7,443</u>	<u>52,296</u>	<u>25,154</u>
FUNDS BROUGHT FORWARD	<u>147,908</u>	<u>4,527</u>	<u>423,024</u>	<u>84,799</u>	<u>660,258</u>	<u>635,104</u>
FUNDS CARRIED FORWARD	<u>110,952</u>	<u>4,527</u>	<u>504,833</u>	<u>92,242</u>	<u>712,554</u>	<u>660,258</u>

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for the year ended 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals		
	£	£	£	£	2023	2022		
	£	£	£	£	£	£		
ANALYSIS OF RESTRICTED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2023								
	Legacy Fund	St Andrews Building Fund	Christ Church Maintenance fund	Piano Fund	Graveyard fund	Parish Hall toilets fund	Christ Church Flower fund	St Andrews Organ, Piano and Sound system
	£	£	£	£	£	£	£	Total Restricted Funds
	£	£	£	£	£	£	£	£
INCOME AND ENDOWMENTS								
Voluntary Income								
Other donations	-		200	-	50		288	538
Donations for major repairs		4,585				470		5,055
Legacies								100,000
								100,000
Income from investments								
Dividends and interest	-	735	-	-	-	-		735
	-	5,320	200	-	50	470	288	106,328
EXPENDITURE								
Church activities								
Upkeep of services							158	158
Professional fees	-	180	-	-	-	-		180
Church maintenance		1,110						1,110
Church major repairs		26,880	10,148					37,028
Hall major repairs	-	-	-	-	-	-		-
	-	28,170	10,148	-	-	-	158	38,476
NET INCOME / EXPENDITURE								
	-	(22,850)	(9,948)	-	50	470	130	67,852
Unrealised gains / (losses) on investments	13,957	-	-	-	-	-		13,957
FUNDS BROUGHT FORWARD	125,601	267,928	15,685	2,341	1,000	10,469	-	423,024
FUNDS CARRIED FORWARD	139,558	245,078	5,737	2,341	1,050	10,939	130	504,833

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Statement of Financial Activities
for the year ended 31 December 2023

	Unrestricted	Designated	Restricted	Endowment	Totals	Totals	
					2023	2022	
	£	£	£	£	£	£	
ANALYSIS OF DESIGNATED FUNDS FOR THE YEAR ENDED 31 DECEMBER 2022							
	Church Maintenance £	Re- decorating fund £	Hymn Book Fund £	Girdlers Trust £	Digital Grant £	Collected for donation £	Total Designated funds £
INCOME AND ENDOWMENTS							
Voluntary Income							
Other donations	-	-	-	-	-	197	197
							-
EXPENDITURE							
Church activities							
Other donations	-	-	-	-	-	197	197
							-
NET INCOME /							
EXPENDITURE	-	-	-	-	-	-	-
Transfers from unrestricted funds							
	-	-	-	-	-		-
FUNDS BROUGHT FORWARD	173	1,360	551	1,350	1,093	-	4,527
FUNDS CARRIED FORWARD	173	1,360	551	1,350	1,093	-	4,527

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Registered charity number: 1165756
Balance Sheet
as at 31 December 2023

	Notes	2023 £	2022 £
Fixed assets			
Tangible assets	4	-	214
Investments	5	332,424	299,211
		<u>332,424</u>	<u>299,425</u>
Current assets			
Debtors	6	871	871
Cash at bank and in hand		404,199	364,562
		<u>405,070</u>	<u>365,433</u>
Creditors: amounts falling due within one year	7	(24,940)	(4,600)
Net current assets		<u>380,130</u>	<u>360,833</u>
Net assets		<u>712,554</u>	<u>660,258</u>
Funds	8		
Unrestricted funds		110,952	147,908
Designated funds		4,527	4,527
Restricted funds		504,833	423,024
Endowment funds		92,242	84,799
Shareholders' funds		<u>712,554</u>	<u>660,258</u>

Approved by the Parochial Church council on

and signed on it's behalf by:

.....
 Rev Hannah Lane

.....
 Hilary Dunn

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2023

1 Diocesan Parish Share

The total paid towards the diocesan parish share during the year amounted to £82,500 (2022: £12,250) towards an amount assessed by the Diocese of £82,500 (2022: £75,000) – a contribution of 100% of the assessed total.

The payment of £82,500 includes £15,756 Gift Aid collected and retained by the Diocese that went towards the Parish Share.

2 Major repairs

A slight distinction is drawn between normal ongoing repairs expenditure and more costly usually larger repair projects or costs. The majority of these are planned but due to the nature of the Parish property some are unforeseen

Expenditure shown as major repairs during the year was:

		2023	2022
		£	£
Walmsley	Parish Hall work	-	2,870
	Boiler, heating and electrical repairs	10,148	-
St Andrews	New boiler and central heating	26,880	0
		<u>37,028</u>	<u>2,870</u>

3 Employees

	2023	2022
	£	£
Wages and salaries	-	-
Average number of persons employed by the parish	<u>-</u>	<u>-</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2023

4 Tangible fixed assets

	Equipment £	Furniture & Fixtures £	Total £
Cost			
At 1 January 2023	10,818	8,770	19,588
At 31 December 2023	<u>10,818</u>	<u>8,770</u>	<u>19,588</u>
Depreciation			
At 1 January 2023	10,604	8,770	19,374
Charge for the year	214	-	214
At 31 December 2023	<u>10,818</u>	<u>8,770</u>	<u>19,588</u>
Net book value			
At 31 December 2023	<u>-</u>	<u>-</u>	<u>-</u>
At 31 December 2022	<u>214</u>	<u>-</u>	<u>214</u>

5 Investments

	2023 £	2022 £
Market value at 1 January 2022	299,211	333,508
Disposal proceeds		
Net investment gains / (losses)	33,213	(34,297)
At 31 December 2023	<u>332,424</u>	<u>299,211</u>
Historical cost		
Historical cost - original	<u>101,511</u>	<u>101,511</u>

Investments at market value comprised:

		2023 £	2022 £
Christ Church, Walmsley	Futures	194,461	172,624
	CBF FI	3,210	2,934
	CBF Inv	88,265	81,098
	Capital	16,722	15,284
	4% Cons	567	567
	3.5% War	200	200
St Andrews	CBF FI	28,999	26,505
		<u>332,424</u>	<u>299,212</u>

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Notes to the Accounts
for the year ended 31 December 2023

6 Debtors	2023	2022
	£	£
Other debtors	<u>871</u>	<u>871</u>

7 Creditors: amounts falling due within one year	2023	2022
	£	£
Trade creditors	24,940	-
Other creditors	<u>-</u>	<u>4,600</u>
	<u>24,940</u>	<u>4,600</u>

8 Analysis of net assets by funds	Unrestricted funds	Designated funds	Restricted Funds	Endowment	Total
	£	£	£	£	£
Investments	115,897	-	124,285	92,242	332,424
Current Assets	<u>19,000</u>	<u>4,527</u>	<u>381,543</u>	<u>-</u>	<u>405,070</u>
	<u>109,957</u>	<u>4,527</u>	<u>505,828</u>	<u>92,242</u>	<u>712,554</u>

9 Revaluation reserve	2023	2022
	£	£
At 1 January 2023	423,024	426,725
At 31 December 2023	<u>423,024</u>	<u>426,725</u>

10 Controlling party

The Parish was under the control of the Parochial Church Council throughout the period under review.

The Parish of Christ Church, Walmsley with St Andrews, Bromley Cross
Analysis of Movements in Funds in the year
for the year ended 31 December 2023

	Unrestric ted	Designat ed	Restrict ed	Endowm ent	Balance sheet total 2023	Balance sheet total 2022
	£	£	£	£	£	£
Income	165,588	197	106,328	-	272,113	194,344
Expenses	(214,357)	(197)	(38,476)	-	(253,030)	(134,894)
Realised / Unrealised gains / (losses) from investments	11,813	-	13,957	7,443	33,213	(34,296)
Other comprehensive income for the financial year	11,813	-	13,957	7,443	33,213	
Total comprehensive income for the financial year	(36,956)	-	81,809	7,443	52,296	25,154
Funds at start of year	147,908	4,527	423,024	84,799	660,258	635,104

The breakdown of the Restricted and Designated Funds is included in the Statement of Financial Activities



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

The Parochial Church Council of the Ecclesiastical Parish of Christ Church,
Walmsley with St Andrews, Bromley Cross

On accounts for the year
ended

31st December 2023

Charity no
(if any)

1165756

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I am qualified to undertake the examination by being a qualified member of
The Chartered Institute of Public finance and Accountancy

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination (other than that
disclosed below *) which gives me cause to believe that in, any material
respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22 August 2024

Name:

Lesley A Kay

Relevant professional qualification(s) or body (if any):

Fellow of the Chartered Institute of Public Finance and Accountancy

Address:

7 Mauldeth Road

Heaton Moor

Stockport SK4 3NW

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.