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Photo by Chris Henry on Unsplash

Director's Report

This year we have really started to see the **"Building of hope in young people's lives."** This has been especially apparent through the range of projects we provide week in and week out. The Hive project is starting to build life changing relationships with the local church and staff as the young people are beginning to trust the staff and open up their lives and their worries. In the schools we have seen a young person start to go on a journey of faith from being mentored in a school setting, through to attending Riverside youth club and then going to an A2 event.

Through all our work we are always on the journey of faith with young people, and this runs parallel with the story of Jesus on the road to Emmaus. As we know, the two men did not recognize Jesus and did not even know the Son of God was present at the beginning. As Bath Youth for Christ as we are present in the lives of young people that have not been brought up in a church and may not really know who Jesus was and is to us as Christians. However, the journey has to start somewhere, and I am sure Jesus will reveal himself to many young people we work with, but in a variety of creative ways.

Over the past year we have worked with many young people from a range of backgrounds and beliefs.

- Served 1077 breakfasts at our Roundhill Breakfast Club
- Delivered 128 open access youth work sessions
- Lead 38 other youth work sessions
- Mentored 76 young people
- Delivered 93 dance lessons and the annual dance show
- Worked in partnership to deliver a weekly pantry with 68 members serving 120 children and young people each week
- Delivered 420 youth work sessions
- Worked with over 1000 young people

Thank you to all our supporters for helping us to bring a glimpse of Jesus into the lives of every young person that we work with throughout the year.

Dave Joyce



Schools Work in Bath

In 2021/22 we were once again allowed back into schools to deliver, in person, much needed Schools Work. With Katie Little, our Senior Schools Worker, on maternity leave from November 2021, Amy Austin stepped up to take on the responsibilities along with volunteer Rachel Hornsby.

Connect Mentoring

Mentoring was delivered in four schools across Bath including Hayesfield, Ralph Allen, St Mark's and Oldfield. Amy delivered mentoring in Hayesfield and Ralph Allen and worked through a range of issues with the young people. This included friendship issues and helping the young people find strategies to see other people's perspectives. Emerging from lockdowns it became apparent that a lot of young people were struggling with stress at home and family dynamics. We were able to help them deal with some of their emotions and develop coping strategies.

Finally, there were several young people who were being bullied. Through working in conjunction with school pastoral teams it was possible to deal with this issue appropriately and help improve the school experience for several young people.

Girls group in Hayesfield School

During the year we delivered 5 girls group courses at the school. They provided a setting to discuss various relevant topics and develop friendships. Feedback from the head of pastoral care demonstrated the significant impact the course had on increasing confidence and improving self-esteem.

As a result of Amy Austin's delivery of the course, several of the young people started to attend the Riverside Youth Club proving an opportunity for them to gather informally and socialize with friends.



School Chaplaincy

In September 2021 Sam Packer was appointed by St Mark's School as their Chaplain. This was a new role for Sam, although she had worked in the school for several years running breakfast clubs and mentoring young people. Sam admitted that she was unsure of her ability to take on this new challenge but the verse in the sanctuary kitchen proved a great encouragement and reminder "I can do all things through Him who gives me strength" Philippians 4:13.

This new position expanded her responsibilities and provided new opportunities to support students and staff as well as enrich her own experience of work. She continued to run Breakfast Club and regularly saw 15-20 children and staff attend. Oversight of Collective Worship enabled her to expound bible passages and pray for young people, as well as support other staff in leading worship. Organising and delivering the annual Christmas and Easter Services was a quite a mammoth task due to remaining Covid restrictions - 5 separate Carol Services, one for each year group. Each term, Sam invited local priests to come into the school to lead an optional Communion Service.

Sam built on her experience of delivering our Accompanying Project through mentoring students using different activities to support them appropriately - games, craft activities, walks in the school grounds.

She also delivered the Shine programme with Year 7 girls - a six-week self-esteem course looking at worth and value, friendships & being one of a kind.

In addition to the main responsibilities of the Chaplain, the role provided opportunities to meet with other school chaplains, take young people on various trips, assist with Year 11 Prom arrangements and the Christmas dinner. Most importantly it raised Sam's profile and allowed her to respond to the needs of students and staff more effectively.

During the year, St Mark's received a SIAMS inspection, which resulted in a rating of 'Good'. Two months later an OFSTED inspection also graded the school 'Good'. A great result for all the hard work of the staff.

Sam attended a youth workers' gathering during the year at which she was encouraged to come up with a Bible verse as a tag line or mission statement. She chose Philippians 2 v3 "Do nothing out of selfish ambition or vain conceit. Rather in humility value others above yourselves". She is looking forward to serving the community of St Mark's in 2022-23.

Timsbury & Camerton – rebuilding community

In July 2022 we celebrated the first anniversary of running pizza@stpete's in Camerton. Once a month we open the church for fun games, craft, and a thought for the day concluding with sharing a meal together. The young people from the village have embraced the opportunity to have their own club and now feel at home in the space. It also gave a small, older congregation the chance to reach out to their community through a willingness to share the building and cover the costs.

Coming out of the pandemic, our Timsbury Friday night Youth Club expanded to accommodate two age groups. We returned indoors following a period in the local park and started re-recruiting volunteers. St Mary's Church stepped into the breach with several volunteers offering their services monthly. Despite some occasions of reinforced restrictions during the year, we remained consistent in providing a safe space for young people to meet, enjoy each other's company and get used to seeing their peers once more in a social setting. These were simple things which we had learnt not to take for granted. Our work continued over the summer, when we ran a programme of trips and sessions in the park which saw a total of 165 attendees.

As a result of securing funding, the young leaders' group was able to complete a textile project led by an artist, and the young people had the opportunity to design and make a cushion. Other sessions involved cooking, chat and games. A highlight was when the group planned a meal to which they invited their families.

Jane had the opportunity to return to St Mary's School in Timsbury on a weekly basis to mingle with pupils in the playground at lunchtime as well as assist the vicar with school assemblies. At the end of the school year, we delivered a lesson focussing on skills to make a smooth transition to secondary school. These skills included making conversation with new people, not judging people before you get to know them and being aware that everyone has different abilities. We were able to give each year 6 pupil the Scripture Union 'It's Your Move' booklet providing helpful advice and encouragement.

Working together with paid staff, volunteers and churches we have been able to rebuild community in Timsbury and Camerton, with and for young people.





Riverside Youth Club

Working in partnership with Mentoring Plus has always been a privilege and has enabled us to build strong relationships with many young people from the Snow Hill area through the work at Riverside Youth Club. The high level of trust established is exemplified in the story of a 17-year-old young woman who attended sessions at Riverside.

Towards the end of last year, Anna discovered that she was pregnant and chose to share her news with the youth workers at Riverside before any other adults were aware of the situation. We listened and supported her throughout, referring her to The Nest project who were able to provide clothing and equipment for the baby.

We experienced confidence increasing so that other young people were willing to share challenging aspects of their lives in a non-judgemental setting. They clearly felt supported and free to be open and honest.

During the year we partnered with Bath Festivals providing an opportunity to work in a music studio. This resulted in the formation of a band that learned to play modern music. We also had another opportunity to kayak with the young people and go for a walk with *Bath Outdoors*.

After working with Mentoring Plus for 3 years the decision was taken to allow them to take the lead with the youth club and Bath Youth for Christ will be stepping away from the project. However, Amy Austin, one of our staff members, will be working for Mentoring Plus providing continuity for the young people.

Southdown

Breakfast Club

Breakfast club continued to run twice a week, serving children and families on their way to school. With things getting back to 'normal' after Covid we were able to relax restrictions and allow people into the building. It was very encouraging to see children and parents pop in for a chat over hot chocolate or coffee rather than just having to 'grab and go' from the doorway.

Mini Motus

With increasing demand for dance lessons for a younger age group, Mini Motus launched in November 2021. The group acts like a pre academy, providing a time of preparation before joining Motus once they transition to secondary school. It has provided an opportunity to develop dance skills and start building relationships at an earlier age. Older Motus Academy dancers helped, running small groups, and teaching their own choreography. A great opportunity to develop their skills and confidence.

Mini Motus performed at the annual dance show in July and the development of those peer relationships meant that the Motus dancers took the 'minis' under their wings. They were able to support and help them throughout the day whether revising choreography and staging or comforting them when they were nervous.

Motus members have become role models for the new younger dancers, and it has helped to further reinforce the family feel of the project.

Motus Dance Academy

We were delighted that the sessions ran normally for the whole academic year without interruption. They learned a record breaking 16 dances for the Annual dance show! At the start of the year numbers were small but this provided the opportunity for focused work with those who did attend. The dancers really took ownership of the academy, choreographing and teaching their own dances every week and the group became a solid dance and friendship group. As numbers quickly began to increase, those key members grew massively in confidence and naturally helped and supported new members.

Future developments

One of the main topics of conversation with parents is the lack of a local space for adults to stop and have a coffee. We are planning to start a drop in café for parents directly after breakfast club. We are hoping this will provide opportunity to continue some of the conversations had in those moments between the children grabbing their toast and hot chocolate.





Roundhill Hub

As a result of applying for funding for developing the Roundhill Centre, the *Benefact Trust* awarded a grant to explore the potential for redesigning the building. We continued to work with a local architect to draft plans and costings. After careful consideration the decision was taken to put the project on hold, due to the significant cost implications and the requirement to increase the use of the building before applying for funding.

During the year the focus shifted to making smaller internal changes to the entrance and hallway by laying new floor and new double doors, funded through the Co-op Community Fund. It significantly improved the aesthetic of the building making it more attractive to potential hirers.

Applications for funding commenced to refurbish the kitchen and toilets in 2023, which will further enhance the building allowing us to better serve the community through Motus Dance, Oasis Food pantry, Easy Read, and Zumba classes.

Hosting the weekly Oasis food pantry allowed Roundhill Hub to become an important centre for the community of Whiteway and Southdown. It has been a pleasure to partner with Oasis to help our local community. The pantry provided quality food at affordable prices for 65 members serving 218 people, 112 of whom are under 16.





The Hive

Bath Youth for Christ has been involved with The Hive Community Centre in Peasedown since 2019. The main objective for Nick Blythe, the team lead, was to re-establish the open access youth work as we came out of the Covid pandemic. Initially two youth club sessions were established each week, with an average attendance of 50 young people in total. In time additional expressions of youth work were offered including mentoring, day trips, detached work and a group for young people who want to explore and grow in their Christian faith.

The year brought its challenges. It became evident that the pandemic had significantly impacted the behaviour and attitudes of young people. It took time and several different approaches to win the trust of these young people and to see them show respect for both team members and property at the centre. There were certainly disheartening experiences but also encouraging times as the team continued to build relationships with the young people, showing unconditional care and commitment to serving them. We believe that these foundations will be significant in building the work in the community.

A highlight, and indeed a turning point, was the two day trips held in the summer holidays. Due to the unacceptable behaviour of some young people, the decision was taken at the end of July to close the youth club. However, we remained committed to building relationships and considered that activities away from the familiar environment could help this process. The trips, one to the UK's largest indoor skate park, the other to a theme park, were by far the most fun the team had with the young people.

The experiences of the year encouraged the team to shift towards a more relational focus at the youth club, creating a space that is calming and conducive to building good relationships. This required an increase in regularity of sessions, contact time and the physical space available to the young people. This shift in approach has resulted in a positive change amongst the young people, and we look forward to seeing this increase in the coming year.

A2

A2 is a collective of Christian youth workers in Bath. During the year the group organised several gatherings in the city to serve youth and youth leaders. We have been working in partnership with them to help grow and develop their programme. This year they ran a citywide youth alpha where 35 young people attended the 12-week course, resulting in 5 young people making commitments to continue exploring faith and one young person being miraculously healed from an ankle injury! A2 also organised a monthly worship night for young people, a monthly youth workers' breakfast, 2 annual outreach events and a youth workers' banquet. It has been rewarding to partner with them and to see all that God is doing through them in our city.





The People

This Annual report covers the period from September 2021 to August 2022. The report contains contributions from Bath Youth for Christ staff and trustees.

The focus of this report is on the period highlighted above. However, it will also give some indication as to the direction of Bath Youth for Christ going forward from September 2022.

Staff Team (2021-22)

Director of Bath Youth for Christ

Dave Joyce

Senior Youth & Community Worker, Southdown

Sam Ludwell

Lead Schools & Missions Co-ordinator

Katie Little (maternity Leave from November 2021)

Team Leader Senior Youth Worker – Peasedown St John

Nick Blythe

School Chaplain

Sam Packer

Youth and Schools worker - Timsbury

Jane vanHaaps

Assistant Coordinator, Motus Dance Academy

Freja George

Youth & Schools Worker

Amy Austin

Youth Work Intern

Meg Tucker

Fundraiser

Leanne Lawton

Office & Operations Coordinator

Lisa Hawkins

Volunteer Team 2021-22

We have lots of great volunteers supporting our projects. We can't name you all but a big 'Thank You' if you support our work in Bath and the surrounding area.

Board of Trustees (2021-22)

Chair

John Lawton

Treasurer

David Chambers

Trustees

Louise Cripps

Jerry Parr

David Plumbridge

Harley Wykes

Catherine Knight

Robert Hendra (from May 2022)

Council of Reference

Kathy Beadle

Graham Pearson

Kenny Nelson

Rachel Spence

Graphic Design

Scott Joyce

IT support

Priority

Fundraising

2021-22 was another challenging year for fundraising with so much uncertainty caused by Covid. We had hoped the Bath Half Marathon would have taken place in March, but it was postponed again until October. However, a supporter brilliantly ran the event 'virtually' and Dave Joyce ran the London Marathon raising funds for Bath Youth for Christ and Genesis Trust. We were also delighted to be able to put on a dance show again this year, which included Mini Motus for the first time. This was a great evening showcasing the dancers and raising funds for the Dance Academy.

As always, we really appreciated the funding received to help us equip and resource our projects. It enabled the development and growth of our work allowing us to support young people, meeting them where they are, whether in school/college or through our youth clubs and dance academy. A list of funders and the projects they funded is below.

Throughout the challenging times of the pandemic, we were amazed by the generosity of our supporters and are so grateful for their continued support. Consistent financial support enabled us to plan, develop and run all our projects, so that we could provide ongoing care for young people. We were able to provide 'spaces' that encouraged belonging, inspired hope, and built community.

Grants received in 2021/22

Co-op Roundhill Development

Good News Evangelical Alliance Digital Media Project

Quartet Community Foundation: Catalyst Fund Roundhill After School Club

Quartet Community Foundation: Express Youth Council

St John's Foundation Timsbury Youth Work

Tesco Community Grants Youth Work

The National Lottery Community Fund Roundhill Development & Youth Work

Donations received in 2021/22

Bath Abbey

Bath CAN (Chrysalis)

St Luke's





Chair of Trustees' Report

It has always struck me that sometimes we can complicate the Christian faith. In Matthew 22 when Jesus is asked what the most important commandment is, he simply says...

Jesus replied, " 'You must love the Lord your God with all your heart, all your soul, and all your mind.' This is the first and greatest commandment. A second is equally important: 'Love your neighbour as yourself.' The entire law and all the demands of the prophets are based on these two commandments."

In Bath Youth for Christ's context our neighbours are the young people we come into contact with on a daily basis and it is our aim to show them God's love as much as we can through listening, relating and supporting them in the many different forms you will read about in this report.

As you may have heard we are ending our affiliation with National Youth for Christ next year and would like to take this opportunity to thank them for their support over the many years of our association. Please be praying for us as we make this transition and for National Youth for Christ in the important work they continue to do. We are excited about joining the Relational Hub Network and are looking forward to continuing our ministry to young people, loving them as our neighbour and demonstrating God's love.

I would like to finish by thanking David Chambers who is leaving the trustees as Treasurer this year. David has been a brilliant treasurer and trustee, giving great advice and insight and we pray God's blessing on him in the future. I am really pleased to welcome Rosalind Croucher to our team of trustees as our new treasurer.

God Bless **John Lawton**

Treasurer's Report

The accounts for Bath Youth for Christ CIO (Charitable Incorporated Organisation) for the year ending 31st August 2022 recorded a deficit. Wiltshire Youth for Christ had split off as a separate charity in the previous financial year, and the amounts shown as income were residual donations from regular donors. These have been passed on throughout the year, and our own WYFC bank account is now closed. The overall effect has been a reduction in both income and expenditure of around 25%.

Headline figures show income decreased from £241K to £186K, with expenditure also reduced from £258K to £225K, resulting in a deficit of £39K. The income includes £27K deferred from last year which was allocated towards Roundhill Centre building project. Overall, this reduced our reserves from £133K to £94K, of which £84K is restricted.

Many of our projects operate on a break-even basis, funded from grants and local contributions. Most of our unrestricted funds are used towards work in schools and related activities. This year we have increased our focus on the development of the Roundhill centre building in Southdown, primarily funded by grants.

Individual regular voluntary giving remains a critical element of our income. The departure of WYFC led to a reduction from £39K to £32K, boosted by a further £6K in gift aid tax rebate. This is supplemented by local church income of £22K (previous year £22K). Together, these provide an important platform and justification when applying for grants and other sources of income.

Grant income has formed a large proportion of our income in recent years but can be highly variable and tends to focus on the start-up phase/early years of new projects, rather than providing ongoing sustainable support. This year's figure is reduced from £79K to £72K which includes £27K deferred from last year to help smooth out the reported income.

Our third major income source is from paid youth work, both from schools and community projects such as Riverside, Timsbury and Peasedown St John. These payments are intended to directly cover the staffing costs of the projects, with BYFC providing management oversight and staff training as part of our team. Such income was reduced from £52K to £43K since last year.

We have also seen increasing benefit from room hire as the Roundhill centre becomes more used as a community resource.

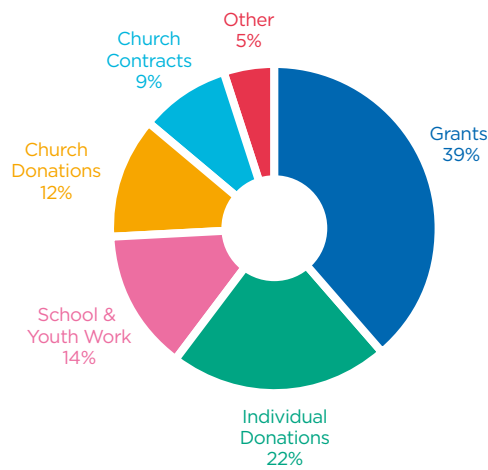
As always, I'd like to thank all those who contributed towards the success of BYFC over the past year, donating financially and/or by giving their time and expertise.

This will be my final year as Treasurer of BYFC after nine years in the role, and now think it appropriate to handover to a fresh volunteer. I have enjoyed working alongside the staff and trustees within an organisation whose staff make such a difference to our local communities, and wish it continued success in the future.

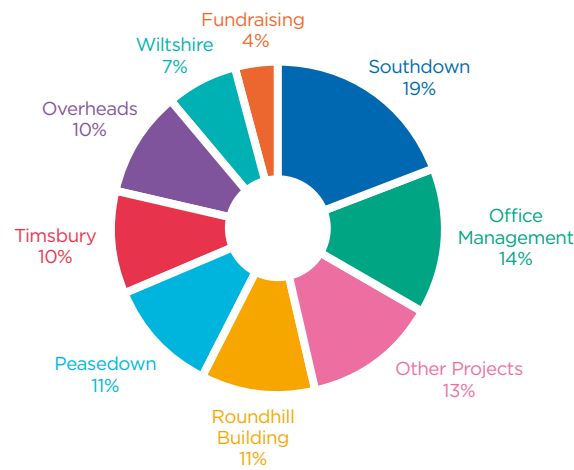
David Chambers
Hon Treasurer

Where the Money Went in 2021/22

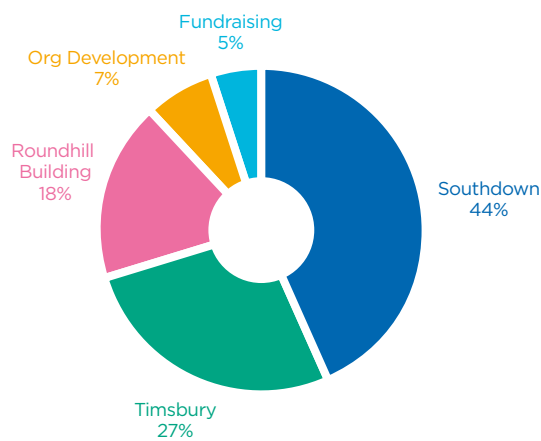
Income



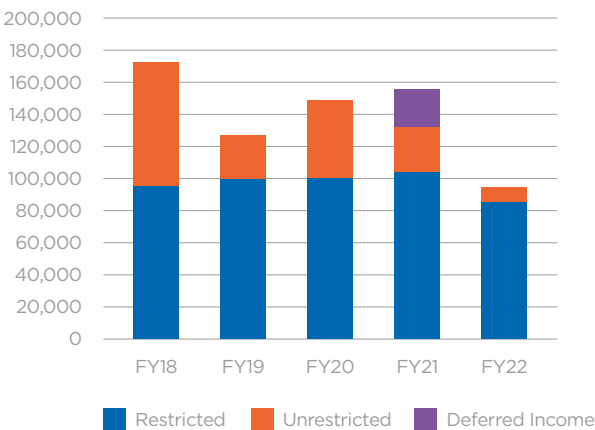
Expenditure



Restricted Fund Balance 31 Aug 2022



End of Year Balances 31 Aug 2022



Statement of Financial Activities

For the year ending 31 August 2022

	Unrestricted Funds £	Restricted Funds £	TOTAL 2022 £	TOTAL 2021 £
Incoming Resources				
Donations, Grants and Legacies	52,712	82,004	134,716	148,978
Charitable Activities	6,429	39,729	46,158	51,642
Activities for Generating Funds	1,289	3,487	4,775	3,101
Investment Income	163	-	163	307
Other incoming resources	357	-	357	37,202
Total Incoming Resources	60,950	125,220	186,170	241,230
Resources Expended				
Cost of Charitable Activities	74,481	138,698	213,179	243,163
Fundraising costs	3,306	7,617	10,923	14,253
Governance Costs	900	-	900	800
Total Resources Expended	78,687	146,315	225,002	258,216
Net incoming/(Outgoing) Resources	(17,737)	(21,095)	(38,832)	(16,986)
Balances brought forward at start of year	27,483	105,806	133,289	150,275
Balances carried forward at end of year	9,746	84,711	94,457	133,289

Balance Sheet at Year End

For the year ending 31 August 2022

	2022 £	2021 £
Fixed Assets		
Tangible Fixed Assets	0	0
Investment Assets	0	0
	0	0
Current Assets		
Debtors	3,687	3,262
Cash in bank and in hand	93,993	164,562
	97,680	167,824
Liabilities (Due within one year)	3,223	34,535
Net Current Assets	94,457	133,289
Net Assets	94,457	133,289
Represented by Funds		
Unrestricted	9,746	27,483
Restricted	84,711	105,806
Deferred Income		
Total	94,457	133,289

Financial Summary 2021/22

This summarised financial information was extracted from the Annual Accounts for the period 1 September 2021 to 31 August 2022.

Financial Activities

These figures may not contain enough information to allow for a full understanding of the financial affairs of the charity and the accounting policies adopted in their preparation. The full accounts comply with the Statement of Recommended Practice (SORP) Accounting and Reporting by Charities (FRS 102) 2015. For further information, the full annual accounts, independent examiner's report and the trustees' annual report should be consulted.

These accounts are not the statutory accounts but a summary of information relating to both the Statement of Financial Activities and the more detailed balance sheet. The annual accounts have been independently examined by a firm of professional accountants and their report can be obtained from the Bath Youth for Christ Office, Roundhill Centre, Mount Road, Bath, BA2 1LG.



John Lawton

**ANNUAL REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

BATH YOUTH FOR CHRIST

(Charitable Incorporated Organisation)

CHARITY REGISTRATION No: 1165745

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

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BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165745
WORKING NAMES	Bath YFC
DATE OF REGISTRATION	25th February 2016
START OF FINANCIAL YEAR	1st September 2021
END OF FINANCIAL YEAR	31st August 2022
TRUSTEES AT 31ST AUGUST 2022	John Lawton Catherine Knight David Plumbridge Harley Wykes David Chambers Jerry Parr Louise Cripps Robert Hendra (Appointed 9th May 2022)
LEGAL STATUS	Charitable Incorporated Organisation
GOVERNING INSTRUMENT	CIO - Foundation Registered 25th February 2016

OBJECTS

1. To advance the Christian Faith and to proclaim the Gospel of the Lord Jesus Christ throughout the World and in particular (but without limitation) in Bath and Wiltshire; 2. To promote and encourage Christian Evangelism of young people throughout the World and in particular (but without limitation) in Bath and Wiltshire; 3. To educate, encourage and participate in the emotional, physical and spiritual development of young people throughout the World and in particular (but without limitation) in Bath and Wiltshire; 4. To relieve poverty among young homeless people by the provision of housing, education and training and such other ways in which the Charity Trustees may from time to time to decide; 5. The advancement of education in (but not limited to) Bath and Wiltshire.

CORRESPONDENCE ADDRESS	YMCA Roundhill Centre Mount Road Bath BA2 1LG
PRIMARY BANKERS	Barclays Bank Plc 1 Churchill Place London E14 5HP
INDEPENDENT EXAMINERS	Castle View Accounting Ltd New Barn Mudberry Lane Bosham Chichester West Sussex PO18 8TS

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

TRUSTEES' REPORT
FOR THE YEAR ENDED 31ST AUGUST 2022

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As always, I'd like to thank all those who contributed towards the success of BYFC over the past year, donating financially and/or by giving their time and expertise.

This will be my final year as Treasurer of BYFC after nine years in the role, and now think it appropriate to handover to a fresh volunteer. I have enjoyed working alongside the staff and trustees within an organisation whose staff make such a difference to our local communities, and wish it continued success in the future.

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

TRUSTEES' REPORT (Continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

Trustees' Responsibilities

The Charities Act 2011 requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the CIO and of the surplus of the CIO for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the CIO. They are also responsible for safeguarding the assets of the CIO and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on 14 October 2022

Signed on their behalf by Trustee 

Printed Name:

DAVID CHAMBERS
Hon Treasurer

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST AUGUST 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £	TOTAL 2020/21 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Donations, Grants & Legacies	3a	52,712	82,004	134,716	148,978
Charitable Activities	3b	6,429	39,729	46,158	51,642
Activities for Generating Funds	3c	1,289	3,487	4,775	3,101
Investment Income	3d	163	-	163	307
Other Incoming Resources	3e	357	-	357	37,202
TOTAL INCOMING RESOURCES		60,950	125,220	186,170	241,230
RESOURCES EXPENDED					
Costs of Generating Funds					
Cost of Charitable Activities	4a	74,481	138,698	213,179	243,163
Cost of Generating Funds	4b	3,306	7,617	10,923	14,253
Governance Costs	4c	900	-	900	800
TOTAL RESOURCES EXPENDED		78,687	146,315	225,002	258,216
NET INCOMING (OUTGOING) RESOURCES		(17,737)	(21,095)	(38,832)	(16,986)
Funds Brought Forward		27,483	105,806	133,289	150,275
TOTAL FUNDS CARRIED FORWARD		9,746	84,711	94,457	133,289

Movements on all reserves and all recognised gains and losses are shown above. All of the organisation's operations are classed as continuing.


The notes on pages 8 to 14 form part of these financial statements.

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

BALANCE SHEET
AS AT 31ST AUGUST 2022

	Note	Unrestricted Funds £	Restricted Funds £	Total 31-Aug-22 £	Total 31-Aug-21 £
Fixed Assets					
Tangible Assets	2	-	-	-	-
Investments	6	-	-	-	-
Total Fixed Assets		-	-	-	-
Current Assets					
Debtors & Prepayments	8	3,687	-	3,687	3,262
Cash at Bank and in Hand	7	9,282	84,711	93,993	164,562
Total Current Assets		12,969	84,711	97,680	167,824
Creditors: Amounts falling due within one year	9	3,223	-	3,223	34,535
NET CURRENT ASSETS		9,746	84,711	94,457	133,289
TOTAL ASSETS less current liabilities		9,746	84,711	94,457	133,289
Creditors: Amounts falling due in more than one year	10	-	-	-	-
NET ASSETS		9,746	84,711	94,457	133,289
Funds of the Charity					
General Funds		9,746	-	9,746	27,483
Restricted Funds	5	-	84,711	84,711	105,806
Total Funds		9,746	84,711	94,457	133,289

Approved by the Trustees on 14 October 2022

Signed on their behalf by Trustee 

Printed Name: DAVID CHAMBERS
Hon Treasurer

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST AUGUST 2022**

1. ACCOUNTING POLICIES

Basis of Preparation & Assessment of Going Concern

Basis of Preparation

The financial statements have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2015) - (Charities SORP - FRS102) and the Charities Act 2011.

The Charity meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost unless otherwise stated in the relevant accounting policy notes.

Assessment of Going Concern

Preparation of the accounts is on a going concern basis. The trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

Incoming Resources

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SOFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

Incoming Resources with Related Expenditure

Where incoming resources have related expenditure (as with fundraising or contract income) the incoming resource and related expenditure are reported gross in the SOFA.

Grants and Donations

Grants and Donations are only included in the SOFA when the charity has unconditional entitlement to the resources.

Tax Reclaims on Donations and Gifts

Incoming resources from tax reclaims are included in the SOFA at the same time as the gift to which they relate.

Contractual Income and Performance Related Grants

This is only included in the SOFA once the related goods or services have been delivered.

Gifts in Kind

Gifts in kind are accounted for at a reasonable estimate of their value to the charity or the amount actually realised. Gifts in kind for sale or distribution are included in the accounts as gifts only when sold or distributed by the charity. Gifts in kind for use by the charity are included in the SOFA as incoming resources when receivable.

Donated Services and Facilities

These are only included in incoming resources (with an equivalent amount in resources expended) where the benefit to the charity is reasonably quantifiable, measurable and material. The value placed on these resources is the estimated value to the charity of the service or facility received.

Volunteer Help

The value of any voluntary help received is not included in the accounts.

Investment Income

This is included in the accounts when receivable.

Investment Gains and Losses

This included any gain or loss on the sale of investments and any gain or loss resulting from revaluing investments to market value at the end of the year.

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

1. ACCOUNTING POLICIES (continued)

Expenditure and Liabilities

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Governance Costs

Include costs of the preparation and examination of statutory accounts, the costs of the trustees meetings and cost of any legal advice to trustees on governance or constitutional matters.

Grants with Performance Conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SOFA once the recipient of the grant has provided the specified service or output.

Grants Payable without Performance Conditions

These are only recognised in the accounts when a commitment has been made and there are no conditions to be met relating to a grant which remain in control of the charity.

Investments

Investments quoted on a recognised stock exchange are valued at market value at the year end. Other investment assets are included at trustees' best estimate of market value.

Unrestricted funds

These funds can be used for the general objectives of the charity as set out in the trustees report. The movements of the unrestricted funds are given in the Statement of Financial Activities.

Restricted funds

These funds are where the donor has specified a purpose for the donation made. These restrictions often arise as a result of appeals for special offerings for specific purposes.

Designated funds

These funds are funds set aside by the trustees out of unrestricted general funds for particular purposes or projects.

Fixed Assets

Fixed Assets are capitalised if they can be used for more than one year and cost at least £1,500. They are valued at cost or, if gifted, at the value to the charity on receipt.

Depreciation Expense

Depreciation is calculated at a rate to write off the cost of tangible fixed assets over their estimated useful lives. The rates applied are as follows:

Fixtures, Fittings and Equipment	25% - Straight Line Basis
----------------------------------	---------------------------

2. TANGIBLE FIXED ASSETS

The CIO held no fixed assets during this or the previous financial year.

The annual commitments under non-cancelling operating leases and capital commitments are as follows:

31st August 2022 : None

31st August 2021 : None

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

3. INCOMING RESOURCES

	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £	TOTAL 2020/21 £
a) Donations, Grants & Legacies				
Church Gifts	10,904	3,165	14,069	12,599
Church Regular	7,023	1,120	8,143	10,638
Gift Aid	227	5,901	6,128	7,167
Grants & Donations	4,156	67,767	71,923	75,891
Individual Gifts	2,572	-	2,572	4,020
Individual Regular	27,830	4,051	31,880	38,662
	52,712	82,004	134,716	148,978

b) Charitable Activities

Events	104	-	104	-
Motus	-	3,154	3,154	-
Schools & Youth Work	6,325	20,289	26,614	24,907
Youth Work	-	16,286	16,286	26,736
	6,429	39,729	46,158	51,642

c) Activities for Generating Fund

Room Hire	652	2,160	2,812	-
Sponsorship Activities	637	1,326	1,963	3,101
	1,289	3,487	4,775	3,101

d) Investment Income

Interest & Dividends	163	-	163	307
	163	-	163	307

e) Other Incoming Resources

Furlough Income	-	-	-	37,136
Sundry Income	357	-	357	66
	357	-	357	37,202

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

4. RESOURCES EXPENDED

	Unrestricted Funds £	Restricted Funds £	TOTAL 2021/22 £	TOTAL 2020/21 £
a) Cost of Charitable Activities				
Accompanying Projects	35	1,266	1,301	2,867
Bath Connect Mentoring	14,297	3,630	17,927	8,063
Bath Schools	7,349	11,389	18,738	14,397
Charitable Missions	-	-	-	1,894
City Centre Emerging Needs	314	5,081	5,395	3,053
City Centre St Luke's	-	-	-	25,963
COVID-19	101	1,780	1,881	9,394
Equipment Costs	2,134	-	2,134	1,279
Event Costs	699	-	699	600
Furlough Costs	-	-	-	37,137
Insurance Costs	1,489	-	1,489	1,274
Office Co-ordinator/Management Costs	26,585	-	26,585	18,599
Payroll Costs	210	-	210	2,083
Peasedown Costs	-	20,349	20,349	11,673
Postage Costs	32	-	32	629
Printing & Stationery Costs	495	-	495	125
Other Project Costs	10,272	5,517	15,789	18,544
Rent & Rates	1,400	-	1,400	1,100
Roundhill Building Costs	-	21,246	21,246	-
Southdown Costs	-	36,039	36,039	19,044
Staff Welfare Costs	966	-	966	1,007
Sundry Expenses	485	-	485	933
Telephone Costs	5,123	-	5,123	6,682
Timsbury Costs	-	19,487	19,487	10,546
Training Costs	2,231	-	2,231	2,695
Travel & Subsistence	21	-	21	131
Wiltshire Costs	240	12,914	13,154	43,451
	74,481	138,698	213,179	243,163

b) Cost of Generating Funds

Advertising & Publicity	3,250	-	3,250	3,808
Fundraising Costs	56	7,617	7,673	10,445
	3,306	7,617	10,923	14,253

c) Governance Costs

Independent Examiners Fees	9	900	-	900	800
		900	-	900	800

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

5. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Sep-21	Income	Expenditure	Transfers	Balance 31-Aug-22
	£	£	£	£	£
Accompanying Fund	1,266	-	1,266	-	-
Bath Connect Mentoring	2,654	976	3,630	-	-
Bath Schools Fund	3,449	7,940	11,389	-	-
City Centre Emerging Needs	5,081	-	5,081	-	-
City Centre St Luke's	-	-	-	-	-
COVID-19 Fund	1,780	-	1,780	-	-
Mission Fund	-	-	-	-	-
Fundraising Fund	11,842	-	7,617	-	4,225
Furlough Fund	-	-	-	-	-
Odd Down Youth Club	-	-	-	-	-
Org Development	4,835	756	-	-	5,591
Other Youth Work	-	5,517	5,517	-	-
Peasedown Fund	-	20,349	20,349	-	-
Roundhill Building	-	36,322	21,246	-	15,076
Southdown Fund	52,182	21,174	36,039	-	37,317
Timsbury Fund	22,717	19,272	19,487	-	22,502
Wiltshire (All funds)	-	12,914	12,914	-	-
	105,806	125,220	146,315	-	84,711

PREVIOUS FINANCIAL YEAR

	Balance 01-Sep-20	Income	Expenditure	Transfers	Balance 31-Aug-21
	£	£	£	£	£
Accompanying Fund	1,283	1,271	1,288	-	1,266
Bath Connect Mentoring	5	2,649	-	-	2,654
Bath Schools Fund	935	4,514	2,000	-	3,449
City Centre Emerging Needs	7,289	-	2,208	-	5,081
City Centre St Luke's	316	13,523	13,839	-	-
COVID-19 Fund	9,718	-	7,938	-	1,780
Mission Fund	13	-	13	-	-
Fundraising Fund	13,541	4,976	6,675	-	11,842
Furlough Fund	-	30,554	30,554	-	-
Odd Down Youth Club	23	-	23	-	-
Org Development	2,124	4,818	2,107	-	4,835
Other Youth Work	718	382	1,100	-	-
Peasedown Fund	-	-	-	-	-
Roundhill Building	-	-	-	-	-
Southdown Fund	39,753	27,429	15,000	-	52,182
Timsbury Fund	10,269	16,648	4,200	-	22,717
Wiltshire (All funds)	14,172	29,605	43,777	-	-
	100,159	136,369	130,722	-	105,806

Restricted funds are wholly represented by the charity's cash reserves and are to be expended as specified above.

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

6. INVESTMENTS

The CIO held no fixed assets investments during this or the previous financial year.

7. CASH AT BANK AND IN HAND

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-22 £	Total 31-Aug-21 £
Cash at Bank & in Hand	9,282	84,711	93,993	164,562
	9,282	84,711	93,993	164,562

8. DEBTORS AND PREPAYMENTS

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-22 £	Total 31-Aug-21 £
Sundry Debtors	652	-	652	-
Gift Aid Tax Recoverable	3,035	-	3,035	3,262
	3,687	-	3,687	3,262

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Unrestricted Fund £	Restricted Fund £	Total 31-Aug-22 £	Total 31-Aug-21 £
Deferred Income	-	-	-	27,858
Independent Examiners Fees	900	-	900	800
PAYE & N.I	1,160	-	1,160	1,373
Pension Contributions	886	-	886	888
Sundry Creditors	277	-	277	1,180
Wiltshire Youth for Christ	-	-	-	2,436
	3,223	-	3,223	34,535

10. CREDITORS: AMOUNTS FALLING DUE IN MORE THAN ONE YEAR

The CIO held no long term liabilities during this or the previous financial year.

11. NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 31-Aug-22 £	Total 31-Aug-21 £
Fixed Asset Investments	-	-	-	-
Net Current Assets	9,746	84,711	94,457	133,289
Long Term Liabilities	-	-	-	-
	9,746	84,711	94,457	133,289

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

NOTES TO THE FINANCIAL STATEMENTS (continued)
FOR THE YEAR ENDED 31ST AUGUST 2022

12. STAFF COSTS AND NUMBERS

	TOTAL 2021/22 £	TOTAL 2020/21 £
Gross Wages, Salaries & Fees	143,754	182,692
Employer's National Insurance Costs	3,016	8,106
Pension Contributions	10,568	14,555
	<u>157,338</u>	<u>205,353</u>

Employees who were engaged in each of the following activities:

	TOTAL 2021/22	TOTAL 2020/21
Charitable Activities	6	8
Fundraising	0.5	0.5

Defined Contribution Pension Scheme

The charity pays into a defined contribution pension scheme, contributing 7% of employee gross salary.

The Charity operates a PAYE scheme to pay all members of employed staff and no employees received emoluments in excess of £60,000 (2020/21:None)

13. TRUSTEES AND OTHER RELATED PARTIES

During the financial year Mrs L. Lawton (Wife of Trustee Mr J. Lawton) received £10,216 (2020/21:£9,885) in salary related payments and £890 (2020/21:£827) in Pension Contribution in her capacity as Fundraising Coordinator for Bath Youth for Christ in furthering the Charity's objectives.

No other payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them.

14. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

15. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the CIO's needs. This is based on the CIO's size and the level of financial commitments held. The Trustees aim to ensure the CIO will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

16. PUBLIC BENEFIT

The CIO acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the CIO has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the CIO should undertake

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Bath Youth for Christ on the accounts for the year ended 31st August 2022 set out on pages 6 to 14.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

Date: **14 October 2022**

BATH YOUTH FOR CHRIST
(Charitable Incorporated Organisation)

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Bath Youth for Christ on the accounts for the year ended 31st August 2022 set out on pages 6 to 14.

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- examine the accounts under section 145 of the Charities Act,
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- state whether particular matters have come to my attention

Basis of independent examiner's statement

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Independent examiner's statement

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1. which gives me reasonable cause to believe that in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Castle View Accounting Ltd
New Barn
Mudberry Lane
Bosham
Chichester
West Sussex
PO18 8TS

Date:

14 October 2022