

VIETNAM CAT WELFARE

England & Wales · Charity number 1165729

Details

Other names VCW

Status Registered

Legal form CIO

Registered 2016-02-24

Register [View on the Charity Commission register](#)

Contact

Address 18 Hall Estate
Goldhanger
Maldon
CM9 8BB

Phone 0084975832515

Email vietnamcatwelfare@gmail.com

Website www.vietnamcatwelfare.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS, PARTICULARLY CATS.

Activities: Vietnam Cat Welfare is based in Vietnam and concentrates on promoting sterilization, vaccination, compassion and education, all to improve the understanding of cat behavior, general care and overall welfare for cats and animal rights in Vietnam. VCW also continuously rescue, rehabilitate and rehome cats from situations involving neglect, cruelty, overpopulation and accidents.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, Animals
- **Who:** The General Public/mankind

Geography

- Vietnam

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-01	£44,825	£41,938	-	-
2024-02-01	£49,016	£49,388	-	-
2023-02-01	£46,815	£56,645	-	-
2022-02-01	£57,576	£56,254	-	-
2021-02-01	£60,626	£48,521	-	-

Trustees

Name	Role	Appointed
EMMA LOUISE BOLTON	Chair	2016-02-02
Christian Gindelhumer		2026-06-01
DEBORAH ELIZABETH BOLTON		2016-02-02
HELEN EDITH BOUTWELL		2016-02-02
SARAH AMY ELIZABETH BYRNES		2016-02-02

VIETNAM CAT WELFARE

England & Wales - Charity number 1165729

Accounts

VIETNAM CAT WELFARE

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 1ST FEBRUARY 2025**

CHARITY REGISTRATION No. 1165729

Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

VIETNAM CAT WELFARE

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VIETNAM CAT WELFARE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165729
START OF FINANCIAL YEAR	2 February 2024
END OF FINANCIAL YEAR	1 February 2025
TRUSTEES SERVING DURING AND AFTER THE YEAR	Emma Louise Bolton Deborah Elizabeth Bolton Sarah Amy Elizabeth Byrnes Helen Edith Boutwell
GOVERNING INSTRUMENT	CIO - Foundation- registered on 24 February 2016
OBJECTS	<p>FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.</p> <p>TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS, PARTICULARLY</p>
REGISTERED ADDRESS	18 Hall Estate, Goldhanger, Maldon, Essex CM9 8BB
INDEPENDENT EXAMINER	Zita Derbak Independent Examiners Ltd The Grain Store Hills Bams Appledram Lane South Chichester, West Sussex PO20 7EG

VIETNAM CAT WELFARE
TRUSTEES REPORT
FOR THE YEAR ENDED 1ST FEBRUARY 2025

OBJECTIVES AND ACTIVITIES

Our main day to day activities included assisting many rescue cases of mainly cats and some dogs from calls from the local community and tourists. This included neglected, abandoned, and sick animals, with many dumped kittens and unwanted litters in the surrounding areas. Where applicable we were able to take on many cases, rehabilitate and then continue to rehome the animals. All those rescue cases that are waiting to be homed, remain in the shelter, and cared for by us. This includes any rehabilitation, food, shelter, and medical care needed. Currently the maximum number of cats at the shelter can be approximately 100 at one time. Foster homes arranged by us have also been built up to take on the constant rescue calls.

- Monthly sterilization of many cats and dogs in the community to relieve the burden of unwanted kittens and overpopulation in the area. We work with a local vet to receive free and reduced cost surgeries alongside other organizations.
- Assisted many about general health and daily care of their pets, giving advice and training. Also educate about vaccinating and sterilizing their pets.
- Educated and carried out many rabies vaccinations for local pets and all the rescue cats in our care.
- Built up a volunteer network, locally and globally who have aided the day to day running of the shelter.
- We have an established outreach program visiting homes and families who are in need of aid and continued support regarding their pets and rescue animals. This is to reach a wider network of public and businesses to begin aiding with animals on site.
- Working with the local community and expats to deal with a high number of pet thefts for the cat and dog meat trade.
- TNR plan for locals and expats to reduce stray population.

Due to the large number of cats at the shelter and the ever need of help and care for the rescues, throughout the year we had volunteers from all the world join us to help on a day to day basis.

Their contribution included mainly the cleaning, feeding and caring for the rescues at the shelter. Also this involved many foster helpers who temporarily shelter and care for rescue cases until a permanent adoption home is found for many rescues.

Other volunteers not on site aided us by contributing their time to prepare graphic design and web design, social media pages, translation and also on call to assist with rescue calls and emails.

ACHIEVEMENTS AND PERFORMANCE

Rescuing and rehabilitation of over 35 cats during the year which came into the shelter directly. Because of our foster program the majority went into foster placements for care until fully vaccinated. During this time we pushed for many adoption homes. The harder cases stayed for intense isolation care at the shelter until rehabilitated.

Our outreach program continues to grow and we are able to go onsite to many homes and help the community to support and guide not only for their pets but understanding animal welfare and care. We gave help for over 100 cats and dogs in the area in need.

Through the year we sterilized many animals for free to the community around Hoi An, working with local vets. Rabies vaccinated many dogs and cats and feline vaccinations also.

Continual training and guiding a volunteer and foster program to assist many to take care of many cases and the constant calls of rescue animals in the area. Many new rescues coming into the shelter have been put into Foster placements to reduce the overpopulation at the shelter and give the rescues a higher survival rate.

Again an important achievement for us was the continuous education, training and raising awareness to many locals in the central Vietnam area by simply interacting with the community, explaining about animal welfare and aiding with simple daily care for their pets. This made a huge impact to many in the community.

VIETNAM CAT WELFARE

TRUSTEES REPORT (continued)

FOR THE YEAR ENDED 1ST FEBRUARY 2025

Achievements

Our objectives this year was to reduce costs of day to day food for the cats to be able to provide extra medical needed. As we grow as a charity, we are reaching a bigger network to the local community in Hoi An and Quang Nam area. Concentrating on the dog and cat meat trade and helping educate on how to keep pets safe and look for missing loved animals.

Performance of fundraising activities

Any specific small projects we fundraised for such as medical treatment, shelter enhancements etc were all successful and in a short time. We are very grateful to many supporters through our move in the shelter location. We also raised enough for vaccinating all the cats for their annual rabies and feline vaccinations.

Financial Review and Reserves Policy

At the end of the financial year we are not in deficit.

All reserves are assessed and VCW policy is to use for emergency situation or any maintenance that may be needed for the shelter or any specific rescue case that needs the funding. The managing trustee continues to be in charge of the final decisions of the reserves and finances involved.

Any funding we need for certain cases or projects we fundraise when needed. We always make sure we have enough to cover the basics of food, care and rent for the animals we rescue.

VCW principal sources of funds are through donations and private fundraising events helps by supporters. This included local businesses and local fundraisers.

Any large payments such as annual vaccination, maintenance or vet bills were organised, fundraised and handled on site so no deficit occurred throughout the year. Expenses were carried out in regard to how much funding VCW would receive as to not become in high deficit over any period of time throughout the year.

Risk

The biggest risks as shelter in Hoi An is damage due to weather conditions and typhoon season once a year. And relying on rental properties. The location is rented and have a 5 year contract. So far the new shelter has withheld through bad weather with minimal damage and flooding.

Structure, Governance and management

When we work alongside other organizations or groups we always sign contracts and check everything is in order and legitimate for the public interest as well as animal welfare.

We work alongside Paws for Compassion and local vet clinics whom are registered and reputable organizations, where together, we are improving the welfare of animals through our project.

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees , Trustee.

Print name: EMMA BOLTON

Date: 07/11/2025

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Vietnam Cat Welfare on the accounts for the year ended 1st February 2025 set out on pages 7 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
The Grain Store
Hills Barns
Appledram Lane South
Chichester, West Sussex
PO20 7EG

Sign: 

Date: 11.11.2025

VIETNAM CAT WELFARE

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 1ST FEBRUARY 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £	Total 2023/24 £
RECEIPTS :					
Voluntary Receipts	2a	44,825	-	44,825	49,016
TOTAL RECEIPTS		44,825	-	44,825	49,016
PAYMENTS :					
Costs of Charitable Activities	3a	41,831	107	41,938	49,388
TOTAL PAYMENTS		41,831	107	41,938	49,388
NET INCOMING/(OUTGOING) RESOURCES		2,994	-107	2,887	-372
Transfer between funds		-	-	-	-
Balances Brought Forward		3,310	107	3,417	3,789
BALANCES CARRIED FORWARD		6,304	-	6,304	3,417

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

VIETNAM CAT WELFARE

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 1ST FEBRUARY 2025**

Notes	Unrestricted Fund £	Restricted Fund £	1-Feb-25 Total £	1-Feb-24 Total £
ASSETS				
Cash Funds:				
Bank Accounts	6,304	-	6,304	3,417
	6,304	-	6,304	3,417
Assets retained for the Charity's own use:				
Equipment	13,288	-	13,288	13,288
LIABILITIES				
Independent Examiners Fee	786	-	786	630
	786	-	786	630

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 07/11/2025 and

Signed on their behalf by , Trustee.

Print name: EMMA BOLTON

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 1ST FEBRUARY 2025

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

a) Voluntary Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £	Total 2023/24 £
Donations Online	38,649	-	38,649	22,784
Local Donations /Visitors	1,500	-	1,500	407
Fundraisers	403	-	403	746
Grant-Four Paws	-	-	-	22,999
Sales -Merchandise	1,145	-	1,145	1,204
Sundries	3,128	-	3,128	876
	44,825	-	44,825	49,016

3. PAYMENTS

a) Costs of Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Total 2024/25 £	Total 2023/24 £
Rent	7,548	-	7,548	9,033
Utilities	560	-	560	576
Cleaning/Maintenance	594	-	594	515
Medical Pharmacy	1,018	-	1,018	144
Litter/Supplies	597	-	597	493
Dog/Cat Food	5,775	-	5,775	8,213
Kittens	40	-	40	39
Outreach	-	-	-	468
Shelter & Facilities maintenance	8,966	-	8,966	1,708
Staff costs/Volunteers	7,936	-	7,936	11,282
Sterilizations/Vaccines	161	107	268	2,785
Merchandise	585	-	585	137
Vet Costs	1,431	-	1,431	3,074
Sundries	505	-	505	6,024
Professional fees	581	-	581	-
Bank Charges and exchange rate costs	4,080	-	4,080	4,897
Sundry costs	1,454	-	1,454	-
	41,831	107	41,938	49,388

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS (Continued) FOR THE YEAR ENDED 1ST FEBRUARY 2025

4. RESTRICTED FUNDS

	Balance at 2nd Feb 2024 £	Receipts £	Payments £	Transfer £	Balance at 1st Feb 2025 £
Four Paws	107	-	107	-	-
	107	-	107	-	-

	Balance at 2nd Feb 2023 £	Receipts £	Payments £	Transfer £	Balance at 1st Feb 2024 £
Four Paws	-	22,999	22,892	-	107
	-	22,999	22,892	-	107

5. PAYMENTS TO TRUSTEES

The annual amount of £3,871 was paid for a salary to Emma Bolton for her services to the charity and no other payments were made to trustees or any persons connected with them during this financial period, other than reimbursement for small items paid for on behalf of the Charity. No other material transaction took place between the organisation and a trustee or any person connected with them. (2024: £4,000)

6. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

VIETNAM CAT WELFARE

England & Wales - Charity number 1165729

Accounts

VIETNAM CAT WELFARE

**ANNUAL REPORT AND
STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
1ST FEBRUARY 2024**

CHARITY REGISTRATION No. 1165729

Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

VIETNAM CAT WELFARE

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VIETNAM CAT WELFARE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165729
START OF FINANCIAL YEAR	2 February 2023
END OF FINANCIAL YEAR	1 February 2024
TRUSTEES SERVING DURING AND AFTER THE YEAR	Emma Louise Bolton Deborah Elizabeth Bolton Sarah Amy Elizabeth Byrnes Helen Edith Boutwell
GOVERNING INSTRUMENT	CIO - Foundation- registered on 24 February 2016
OBJECTS	FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS. TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS, PARTICULARLY CATS.
REGISTERED ADDRESS	18 Hall Estate, Goldhanger, Maldon, Essex CM9 8BB
INDEPENDENT EXAMINER	Zita Derbak Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

VIETNAM CAT WELFARE
TRUSTEES REPORT
FOR THE YEAR ENDED 1ST FEBRUARY 2024

OBJECTIVES AND ACTIVITIES

Our main day to day activities included assisting many rescue cases of mainly cats and some dogs from calls from the local community and tourists. This included neglected, abandoned, and sick animals, with many dumped kittens and unwanted litters in the surrounding areas. Where applicable we were able to take on many cases, rehabilitate and then continue to rehome the animals. All those rescue cases that are waiting to be homed, remain in the shelter, and cared for by us. This includes any rehabilitation, food, shelter, and medical care needed. Currently the maximum number of cats at the shelter can be approximately 100 at one time. Foster homes arranged by us have also been built up to take on the constant rescue calls.

- Monthly sterilization of many cats and dogs in the community to relieve the burden of unwanted kittens and overpopulation in the area. We work with a local vet to receive free and reduced cost surgeries alongside other organizations.
- Assisted many about general health and daily care of their pets, giving advice and training. Also educate about vaccinating and sterilizing their pets.
- Educated and carried out many rabies vaccinations for local pets and all the rescue cats in our care.
- Built up a volunteer network, locally and globally who have aided the day to day running of the shelter.
- We have an established outreach program visiting homes and families who are in need of aid and continued support regarding their pets and rescue animals. This is to reach a wider network of public and businesses to begin aiding with animals on site.
- Our 'Cats Matter Too' Program alongside other organizations working in Central Vietnam to educate and help the cats in the area. Offering free sterilization, rabies and more outreach.
- Working with the local community and expats to deal with a high number of pet thefts for the cat and dog meat trade.
- TNR plan for locals and expats to reduce stray population.

Due to the large number of cats at the shelter and the ever need of help and care for the rescues, throughout the year we had volunteers from all the world join us to help on a day to day basis.

Their contribution included mainly the cleaning, feeding and caring for the rescues at the shelter. Also this involved many foster helpers who temporarily shelter and care for rescue cases until a permanent adoption home is found for many rescues.

Other volunteers not on site aided us by contributing their time to prepare graphic design and web design, social media pages, translation and also on call to assist with rescue calls and emails.

ACHIEVEMENTS AND PERFORMANCE

Rescuing and rehabilitation of over 35 cats during the year which came into the shelter directly. Because of our foster program the majority went into foster placements for care until fully vaccinated. During this time we pushed for many adoption homes. The harder cases stayed for intense isolation care at the shelter until rehabilitated.

Our outreach program continues to grow and we are able to go onsite to many homes and help the community to support and guide not only for their pets but understanding animal welfare and care. We gave help for over 100 cats and dogs in the area in need.

Through the year we sterilized over 120 animals for free to the community around Hoi An. Rabies vaccinated over 200 dogs and cats and feline vaccinated over 150 cats.

Continual training and guiding a volunteer and foster program to assist many to take care of many cases and the constant calls of rescue animals in the area. Many new rescues coming into the shelter have been put into Foster placements to reduce the overpopulation at the shelter and give the rescues a higher survival rate.

Again an important achievement for us was the continuous education, training and raising awareness to many locals in the central Vietnam area by simply interacting with the community, explaining about animal welfare and aiding with simple daily care for their pets. This made a huge impact to many in the community.

Most of this work has been due to our Cats Matter Too Program and the sponsorship through FOUR PAWS International.

This year we also worked harder for our TNR (Trap, Neuter and Release) program. Working alongside the community to help with strays in the vicinity of homes and businesses.

VIETNAM CAT WELFARE

**TRUSTEES REPORT (continued)
FOR THE YEAR ENDED 1ST FEBRUARY 2024**

Achievements

Our objectives this year was to push the Cats Matter Too Program to a wider audience, which we achieved and is growing as the year continues.

As we grow as a charity we are reaching a bigger network to the local community in Hoi An and Quang Nam area.

Working on TNR with locals and businesses. Including a sterilization even trapping cats in a theme park and cultural land.

Performance of fundraising activities

Any specific small projects we fundraised for such as medical treatment, shelter enhancements etc were all successful and in a short time. We are very grateful to many supporters through our move in the shelter location. We also raised enough for vaccinating all the cats for their annual rabies and feline vaccinations.

Financial Review and Reserves Policy

At the end of the financial year we are not in deficit.

All reserves are assessed and VCW policy is to use for emergency situation or any maintenance that may be needed for the shelter or any specific rescue case that needs the funding. The managing trustee continues to be in charge of the final decisions of the reserves and finances involved.

Any funding we need for certain cases or projects we fundraise when needed. We always make sure we have enough to cover the basics of food, care and rent for the animals we rescue.

VCW principal sources of funds are through donations and private fundraising events helps by supporters. This included local businesses and local fundraisers.

VCW also has a partnership with FOUR PAWS International who funded us to pay for free sterilization, outreach and rescue care throughout the year. Also some maintenance work on the shelter. We have a signed contract and agreement with monthly reports to maintain a relationship and declare where the money given goes in regards to restricted funding.

Any large payments such as annual vaccination, maintenance or vet bills were organised, fundraised and handled on site so no deficit occurred throughout the year. Expenses were carried out in regard to how much funding VCW would receive as to not become in high deficit over any period of time throughout the year.

Risk

The biggest risks as shelter in Hoi An is damage due to weather conditions and typhoon season once a year. The location is rented and have a 5 year contract. So far the shelter has withheld through bad weather with minimal damage and flooding.

Structure, Governance and management

When we work alongside other organizations or groups we always sign contracts and check everything is in order and legitimate for the public interest as well as animal welfare.

The work with FOUR PAWS international include weekly call meetings, monthly reports and a detailed schedule for the year.

We work alongside Paws for Compassion and Four Paws International. We have continued the 'Cats Matter Too' Program.

Both are registered and reputable organizations, where together, we are improving the welfare of animals through our project.

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees ....., Trustee.

Print name: EMMA BOLTON.....

Date: 31/8/2024.....

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Vietnam Cat Welfare on the accounts for the year ended 1st February 2024 set out on pages 7 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

Sign:



Date:

02.09.2024

VIETNAM CAT WELFARE

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 1ST FEBRUARY 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2023/24 £	Total 2022/23 £
RECEIPTS :					
Voluntary Receipts	2a	26,017	22,999	49,016	46,815
TOTAL RECEIPTS		26,017	22,999	49,016	46,815
PAYMENTS :					
Costs of Charitable Activities	3a	26,496	22,892	49,388	56,645
TOTAL PAYMENTS		26,496	22,892	49,388	56,645
NET INCOMING/(OUTGOING) RESOURCES		-479	107	-372	-9,830
Transfer between funds		-	-	-	-
Balances Brought Forward		3,789	-	3,789	13,618
BALANCES CARRIED FORWARD		3,310	107	3,417	3,788

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

VIETNAM CAT WELFARE

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 1ST FEBRUARY 2024**

Notes	Unrestricted Fund £	Restricted Fund £	1-Feb-24 Total £	1-Feb-23 Total £
ASSETS				
Cash Funds:				
General Account	3,310	107	3,417	3,789
	3,310	107	3,417	3,789
Assets retained for the Charity's own use:				
Equipment	13,288	-	13,288	9,312
LIABILITIES				
Independent Examiners Fee	630	-	630	600
	630	-	630	600

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 31/8/2024 and

Signed on their behalf by  Trustee.

Print name: EMMA BARTON

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 1ST FEBRUARY 2024

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	Total 2023/24 £	Total 2022/23 £
a) Voluntary Receipts				
Donations Online	22,784	-	22,784	25,245
Local Donations /Visitors	407	-	407	347
Fundraisers	746	-	746	0
Grant-Four Paws	-	22,999	22,999	17,891
Sales -Merchandise	1,204	-	1,204	2,511
Sundries	876	-	876	821
	26,017	22,999	49,016	46,815

3. PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Total 2023/24 £	Total 2022/23 £
a) Costs of Charitable Activities					
	Notes				
Rent		9,033	-	9,033	13,215
Utilities		576	-	576	498
Cleaning/Maintenance		515	-	515	542
Medical Pharmacy		-	144	144	2,320
Litter/Supplies		493	-	493	405
Dog/Cat Food		-	8,213	8,213	8,803
Kittens		39	-	39	2
Outreach		-	468	468	1,092
Shelter & Facilities maintenance		1,708	-	1,708	869
Staff costs/Volunteers		-	11,282	11,282	12,503
Sterilizations/Vaccines		-	2,785	2,785	8,127
Merchandise		137	-	137	137
Vet Costs		3,074	-	3,074	3,828
Sundries		6,024	-	6,024	1,158
Professional fees		-	-	-	600
Bank Charges and exchange rate costs		4,897	-	4,897	2,545
		26,496	22,892	49,388	56,645

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS (Continued) FOR THE YEAR ENDED 1ST FEBRUARY 2024

4. RESTRICTED FUNDS

	Balance at 2nd Feb 2023 £	Income £	Expenses £	Transfer £	Balance at 1st Feb 2024 £
Four Paws	-	22,999	22,892	-	107
	-	22,999	22,892	-	107

	Balance at 2nd Feb 2022 £	Income £	Expenses £	Transfer £	Balance at 1st Feb 2023 £
Four Paws	329	17,891	22,008	3,787	-
	329	17,891	22,008	3,787	-

5. PAYMENTS TO TRUSTEES

The annual amount of £4,000 was paid for a salary to Emma Bolton for her services to the charity and no other payments were made to trustees or any persons connected with them during this financial period, other than reimbursement for small items paid for on behalf of the Charity. No other material transaction took place between the organisation and a trustee or any person connected with them.

6. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

VIETNAM CAT WELFARE

England & Wales - Charity number 1165729

Accounts

VIETNAM CAT WELFARE

**ANNUAL REPORT AND
STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
1ST FEBRUARY 2023**

CHARITY REGISTRATION No. 1165729

Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

VIETNAM CAT WELFARE

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VIETNAM CAT WELFARE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165729
START OF FINANCIAL YEAR	2 February 2022
END OF FINANCIAL YEAR	1 February 2023
TRUSTEES SERVING DURING AND AFTER THE YEAR	Emma Louise Bolton Deborah Elizabeth Bolton Sarah Amy Elizabeth Byrnes Helen Edith Boutwell
GOVERNING INSTRUMENT	Constitution
OBJECTS	<p>FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS.</p> <p>TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS, PARTICULARLY CATS.</p>
REGISTERED ADDRESS	18 Hall Estate, Goldhanger, Maldon, Essex CM9 8BB
INDEPENDENT EXAMINER	Zita Derbak Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

VIETNAM CAT WELFARE
TRUSTEES REPORT
FOR THE YEAR ENDED 1ST FEBRUARY 2023

OBJECTIVES AND ACHIEVEMENTS

Our main day to day activities included assisting many rescue cases of mainly cats and some dogs from calls from the local community and tourists. This included neglected, abandoned, and sick animals, with many dumped kittens and unwanted litters in the surrounding areas. Where applicable we were able to take on many cases, rehabilitate and then continue to rehome the animals. All those rescue cases that are waiting to be homed, remain in the shelter, and cared for by us. This includes any rehabilitation, food, shelter, and medical care needed. Currently the maximum number of cats at the shelter can be approximately 100 at one time. Foster homes arranged by us have also been built up to take on the constant rescue calls.

- Monthly sterilization of many cats and dogs in the community to relieve the burden of unwanted kittens and overpopulation in the area. We work with a local vet to receive free and reduced cost surgeries alongside other organizations.
- Assisted many about general health and daily care of their pets, giving advice and training. Also educate about vaccinating and sterilizing their pets.
- Educated and carried out many rabies vaccinations for local pets and all the rescue cats in our care.
- Built up a volunteer network, locally and globally who have aided the day to day running of the shelter.
- We have an established outreach program visiting homes and families who are in need of aid and continued support regarding their pets and rescue animals. This is to reach a wider network of public and businesses to begin aiding with animals on site.
- Our 'Cats Matter Too' Program alongside other organizations working in Central Vietnam to educate and help the cats in the area. Offering free sterilization, rabies and more outreach.
- Working with the local community and expats to deal with a high number of pet thefts for the cat and dog meat trade.
- TNR plan for locals and expats to reduce stray population.

Due to the large number of cats at the shelter and the ever need of help and care for the rescues, throughout the year we had volunteers from all the world join us to help on a day to day basis.

Their contribution included mainly the cleaning, feeding and caring for the rescues at the shelter. Also this involved many foster helpers who temporarily shelter and care for rescue cases until a permanent adoption home is found for many rescues.

Other volunteers not on site aided us by contributing their time to prepare graphic design and web design, social media pages, translation and also on call to assist with rescue calls and emails.

ACHIEVEMENTS AND PERFORMANCE

Rescuing and rehabilitation of over 25 cats during the year which came into the shelter directly. Because of our foster program the majority went into foster placements for care until fully vaccinated. During this time we pushed for many adoption homes. The harder cases stayed for intense isolation care at the shelter until rehabilitated.

Our outreach program continues to grow and we are able to go onsite to many homes and help the community to support and guide not only for their pets but understanding animal welfare and care. We gave help for over 150 cats and dogs in the area in need.

Through the year we sterilized over 347 animals for free to the community around Hoi An. Rabies vaccinated over 380 dogs and cats and feline vaccinated over 150 cats.

Continual training and guiding a volunteer and foster program to assist many to take care of many cases and the constant calls of rescue animals in the area. Many new rescues coming into the shelter have been put into Foster placements to reduce the overpopulation at the shelter and give the rescues a higher survival rate.

Again an important achievement for us was the continuous education, training and raising awareness to many locals in the central Vietnam area by simply interacting with the community, explaining about animal welfare and aiding with simple daily care for their pets. This made a huge impact to many in the community.

Most of this work has been due to our Cats Matter Too Program and the sponsorship through FOUR PAWS International.

This year we also worked harder for our TNR (Trap Neuter and Release) program. Working alongside the community to help with strays in the vicinity of homes and businesses.

VIETNAM CAT WELFARE

TRUSTEES REPORT (continued)

FOR THE YEAR ENDED 1ST FEBRUARY 2023

Achievements against objectives set

Our objectives this year was to push the Cats Matter Too Program to a wider audience, which we achieved and is growing as the year continues.

As we grow as a charity we are reaching a bigger network to the local community in Hoi An and Quang Nam area.

Working on TNR with locals and businesses. Including a sterilization even trapping cats in a theme park and cultural land.

Performance of fundraising activities against objectives set

Any specific small projects we fundraised for such as medical treatment, shelter enhancements etc were all successful and in a short time. We are very grateful to many supporters through our move in the shelter location. We also raised enough for vaccinating all the cats for their annual rabies and feline vaccinations.

Financial Review and Reserves Policy

At the end of the financial year we are not in deficit and have surplus of funds from the Cats Matter Too program and funding which carries on into the next term.

All reserves are assessed and VCW policy is to use for emergency situation or any maintenance that may be needed for the shelter or any specific rescue case that needs the funding. The managing trustee continues to be in charge of the final decisions of the reserves and finances involved.

Any funding we need for certain cases or projects we fundraise when needed. We always make sure we have enough to cover the basics of food, care and rent for the animals we rescue.

VCW principal sources of funds are through donations and private fundraising events helps by supporters. This included local businesses and local fundraisers.

VCW also has a partnership with FOUR PAWS International who funded us to pay for free sterilization, outreach and rescue care throughout the year. Also some maintenance work on the shelter. We have a signed contract and agreement with monthly reports to maintain a relationship and declare where the money given goes in regards to restricted funding.

Any large payments such as annual vaccination, maintenance or vet bills were organised, fundraised and handled on site so no deficit occurred throughout the year. Expenses were carried out in regard to how much funding VCW would receive as to not become in high deficit over any period of time throughout the year.

Risk

The biggest risks as shelter in Hoi An is damage due to weather conditions and typhoon season once a year. The location is rented and have a 5 year contract. So far the shelter has withheld through bad weather with minimal damage and flooding.

Structure, Governance and management

When we work alongside other organizations or groups we always sign contracts and check everything is in order and legitimate for the public interest as well as animal welfare.

The work with FOUR PAWS international include weekly call meetings, monthly reports and a detailed schedule for the year.

We work alongside Paws for Compassion and Four Paws International. We have continued the 'Cats Matter Too' Program.

Both are registered and reputable organizations, where together, we are improving the welfare of animals through our project.

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees , Trustee.

Print name: EMMA BOLTON

Date: 22/11/2023

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Vietnam Cat Welfare on the accounts for the year ended 1st February 2023 set out on pages 7 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Zita Derbak MAAT AATQB
Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

Sign: 

Date: 23.11.2023

VIETNAM CAT WELFARE

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 1ST FEBRUARY 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022/23 £	Total 2021/22 £
RECEIPTS :					
Voluntary Receipts	2a	28,924	17,891	46,815	57,576
TOTAL RECEIPTS		28,924	17,891	46,815	57,576
PAYMENTS :					
Costs of Charitable Activities	3a	34,637	22,008	56,645	56,254
TOTAL PAYMENTS		34,637	22,008	56,645	56,254
NET INCOMING/(OUTGOING) RESOURCES		-5,713	-4117	-9,830	1,322
Transfer between funds		-3,787	3,787	-	-
Balances Brought Forward		13,289	329	13,618	12,296
BALANCES CARRIED FORWARD		3,789	-	3,789	13,618

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

VIETNAM CAT WELFARE

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 1ST FEBRUARY 2023**

Notes	Unrestricted Fund £	Restricted Fund £	1-Feb-23 Total £	1-Feb-22 Total £
ASSETS				
Cash Funds:				
General Account	3,789	-	3,789	13,618
	<u>3,789</u>	<u>-</u>	<u>3,789</u>	<u>13,618</u>
Assets retained for the Charity's own use:				
Equipment	<u>9,312</u>	<u>-</u>	<u>9,312</u>	<u>9,091</u>
LIABILITIES				
Independent Examiners Fee	600	-	600	600
	<u>600</u>	<u>-</u>	<u>600</u>	<u>600</u>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 22/11/2023 and

Signed on their behalf by  , Trustee.

Print name: EMMA BOLTON

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 1ST FEBRUARY 2023

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	Total 2022/23 £	Total 2021/22 £
a) Voluntary Receipts				
Donations Online	25,245	-	25,245	24,724
Local Donations /Visitors	347	-	347	2,577
Fundraisers	-	-	-	1,645
Grant-Four Paws	-	17,891	17,891	27,203
Sales -Merchandise	2,511	-	2,511	537
Sundries	821	-	821	891
	28,924	17,891	46,815	57,576

3. PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Total 2022/23 £	Total 2021/22 £
a) Costs of Charitable Activities					
	Notes				
Rent		13,215	-	13,215	5,150
Utilities		498	-	498	624
Cleaning/Maintenance		542	-	542	4,717
Medical Pharmacy		112	2,209	2,320	108
Litter/Supplies		405	-	405	278
Dog/Cat Food		3,981	4,822	8,803	8,495
Kittens		2	-	2	134
Outreach		548	544	1,092	906
Shelter & Facilities maintenance		869	-	869	12,452
Staff costs/Volunteers		6,197	6,306	12,503	8,843
Sterilizations/Vaccines		-	8,127	8,127	8,630
Merchandise		137	-	137	301
Vet Costs		3,828	-	3,828	2,660
Sundries		1,158	-	1,158	1,132
Professional fees		600	-	600	417
Bank Charges and exchange rate costs		2,545	-	2,545	1,408
		34,637	22,008	56,645	56,254

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 1ST FEBRUARY 2023

4. RESTRICTED FUNDS

	Balance at 2nd Feb 2022 £	Income £	Expenses £	Transfer	Balance at 1st Feb 2023 £
Four Paws	329	17,891	22,008	3787	-
	329	17,891	22,008	3,787	-

5. PAYMENTS TO TRUSTEES

The annual amount of £4,000 was paid for a salary to Emma Bolton for her services to the charity and no other payments were made to trustees or any persons connected with them during this financial period, other than reimbursement for small items paid for on behalf of the Charity. No other material transaction took place between the organisation and a trustee or any person connected with them.

6. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

VIETNAM CAT WELFARE

England & Wales - Charity number 1165729

Accounts

VIETNAM CAT WELFARE

**ANNUAL REPORT AND
STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
1ST FEBRUARY 2022**

CHARITY REGISTRATION No. 1165729

Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

VIETNAM CAT WELFARE

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VIETNAM CAT WELFARE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165729
START OF FINANCIAL YEAR	2 February 2021
END OF FINANCIAL YEAR	1 February 2022
TRUSTEES SERVING DURING AND AFTER THE YEAR	Emma Louise Bolton Deborah Elizabeth Bolton Sarah Amy Elizabeth Byrnes Helen Edith Boutwell
GOVERNING INSTRUMENT	Constitution
OBJECTS	FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS. TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS,PARTICULARLY CATS.
REGISTERED ADDRESS	18 Hall Estate, Goldhanger, Maldon, Essex CM9 8BB
INDEPENDENT EXAMINER	K Gomes Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

VIETNAM CAT WELFARE

TRUSTEES REPORT FOR THE YEAR ENDED 1ST FEBRUARY 2022

OBJECTIVES AND ACHIEVEMENTS

Our main day to day activities included assisting many rescue cases of mainly cats and some dogs from calls from the local community and tourists. This included neglected, abandoned, and sick animals, with many dumped kittens and unwanted litters in the surrounding areas. Where applicable we were able to take on many cases, rehabilitate and then continue to rehome the animals. All those rescue cases that are waiting to be homed, remain in the shelter, and cared for by us. This includes any rehabilitation, food, shelter, and medical care needed. Currently the maximum number of cats at the shelter can be approximately 100 at one time. Foster homes arranged by us have also been built up to take on the constant rescue calls.

- Sterilization of many cats in the community to relieve the burden of unwanted kittens and overpopulation in the area. We work with a local vet to receive free and reduced cost surgeries alongside other organizations.
- Assisted many about general health and daily care of their pets, giving advice and training. Also educate about vaccinating and sterilizing their pets.
- Educated and carried out many rabies vaccinations for local pets and all the rescue cats in our care.
- Built up a volunteer network, locally and globally who have aided the day to day running of the shelter.
- We have an established Outreach program visiting homes and families who are in need of aid and continued support regarding their pets and rescue animals. This is to reach a wider network of public and businesses to begin aiding with animals on site.
 - Our 'Cats Matter Too' Program alongside other organizations working in Central Vietnam to educate and help the cats in the area. Offering free sterilization, rabies and more outreach.
 - Working with the local community and expats to deal with a high number of pet thefts for the cat and dog meat trade.

ACHIEVEMENTS AND PERFORMANCE

Rescuing and rehabilitation of over 150 cats during the year which came into the shelter directly. Because of our foster program the majority went into foster placements for care until fully vaccinated. During this time we pushed for many adoption homes. The harder cases stayed for intense isolation care at the shelter until rehabilitated.

Our outreach program continues to grow and we are able to go onsite to many homes and help the community to support and guide not only for their pets but understanding animal welfare and care. We gave help for over 100 cats and dogs in the area in need.

Free sterilization of over 250 cats, offering monthly free surgeries to pets. Vaccinated including Rabies vaccine of over 400 cats and dogs. Continual training and guiding a volunteer and foster program to assist many to take care of many cases and the constant calls of rescue animals in the area. Many new rescues coming into the shelter have been put into Foster placements to reduce the overpopulation at the shelter and give the rescues a higher survival rate.

Again an important achievement for us was the continuous education, training and raising awareness to many locals in the central Vietnam area by simply interacting with the community, explaining about animal welfare and aiding with simple daily care for their pets. This made a huge impact to many in the community.

Most of this work has been due to our Cats Matter Too Program which has taken off.

Other parts of this program include : TNR (Trap Neuter and Release) Vet Training
Rehoming 4 cats rescued from a cat meat restaurant closure over to the US for new homes.

Building and moving the shelter and rescues to a new, bigger, safer location.

Achievements against objectives set

Our objectives this year was to push the Cats Matter Too Program to a wider audience, which we achieved and is growing as the year continues.

As we grow as a charity we are reaching a bigger network to the local community in Hoi An and Quang Nam area.

Moving the shelter into a new location. This was a huge effort and was successful.

Performance of fundraising activities against objectives set

Any specific small projects we fundraised for such as medical treatment, shelter enhancements etc were all successful and in a short time. We are very grateful to many supporters through our move in the shelter location.

VCW principal sources of funds are through donations and private fundraising events helps by supporters. This included local businesses and also global events such as sponsored runs, local fundraisers.

VCW also has a partnership with FOUR PAWS International who funded us to pay for free sterilization, outreach and rescue care throughout the year. Also some maintenance work on the shelter. We have a signed contract and agreement with monthly reports to maintain a relationship and declare where the money given goes in regards to restricted funding.

Any large payments such as annual vaccination, maintenance or vet bills were organised, fundraised and handled on site so no deficit occurred throughout the year. Expenses were carried out in regard to how much funding VCW would receive as to not become in high deficit over any period of time throughout the year. The money we raised at the end of 2020 we successfully spent on the build and move on the new shelter location without deficit.

VIETNAM CAT WELFARE
TRUSTEES REPORT (continued)
FOR THE YEAR ENDED 1ST FEBRUARY 2022

Financial Review and Reserves Policy

All reserves are assessed and VCW policy is to use for emergency situation or any maintenance that may be needed for the shelter or any specific rescue case that needs the funding. The managing trustee continues to be in charge of the final decisions of the reserves and finances involved.

Any funding we need for certain cases or projects we fundraise when needed. We always make sure we have enough to cover the basics of food, care and rent for the animals we rescue.

Risk

The biggest risks as shelter in Hoi An is damage due to weather conditions and typhoon season once a year. The new shelter is to ensure a safer location, built from scratch to ensure it can withstand flooding and wind for the animal safety. But the new location is rented and have a 5 year contract.

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.



Signed on behalf of the Trustees, Trustee.

Print name: EMMA BOLTON

Date:18/11/2022.....

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Vietnam Cat Welfare on the accounts for the year ended 1st February 2022 set out on pages 7 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K Gomes MAAT
Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF



Date: 21.11.22

VIETNAM CAT WELFARE

**STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 1ST FEBRUARY 2022**

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021/22 £	Total 2020/21 £
RECEIPTS :					
Voluntary Receipts	2a	30,373	27,203	57,576	60,626
TOTAL RECEIPTS		30,373	27,203	57,576	60,626
PAYMENTS :					
Costs of Charitable Activities	3a	29,380	26,873	56,254	48,521
TOTAL PAYMENTS		29,380	26,873	56,254	48,521
NET INCOMING/(OUTGOING) RESOURCES		993	329	1,322	12,105
Balances Brought Forward		12,296	0	12,296	191
BALANCES CARRIED FORWARD		13,289	329	13,618	12,296

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

VIETNAM CAT WELFARE

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 1ST FEBRUARY 2022**

Notes	Unrestricted Fund £	Restricted Fund £	1-Feb-22 Total £	1-Feb-21 Total £
ASSETS				
Cash Funds:				
General Account	13,289	329	13,618	12,296
	<u>13,289</u>	<u>329</u>	<u>13,618</u>	<u>12,296</u>
Assets retained for the Charity's own use:				
Equipment	<u>9,091</u>	<u>0</u>	<u>9,091</u>	<u>8,131</u>
LIABILITIES				
Independent Examiners Fee	600	0	600	480
	<u>600</u>	<u>0</u>	<u>600</u>	<u>480</u>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on18/11/2022..... and

Signed on their behalf by  , Trustee.

Print name: EMMABOLTON

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 1ST FEBRUARY 2022

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	Total 2021/22 £	Total 2020/21 £
a) Voluntary Receipts				
Donations Online	24,724	0	24,724	44,276
Local Donations /Visitors	2,577	0	2,577	1,110
Fundraisers	1,645	0	1,645	500
Jack's Cat Café	0	0	0	1,143
Grant-Four Paws	0	27,203	27,203	13,372
Sales -Merchandise	537	0	537	225
Sundries	891	0	891	0
	30,373	27,203	57,576	60,626

3. PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Total 2021/22 £	Total 2020/21 £
a) Costs of Charitable Activities					
	Notes				
Rent		5,150	0	5,150	13,900
Utilities		624	0	624	1,483
Cleaning/Maintenance		4,717	0	4,717	1,289
Medical Pharmacy		108	0	108	207
Litter/Supplies		278	0	278	639
Dog/Cat Food		0	8,495	8,495	8,466
Kittens		134	0	134	225
Outreach		0	906	906	526
Shelter & Facilities maintenance		12,452	0	12,452	0
Staff costs/Volunteers		0	8,843	8,843	7,343
Sterilizations/Vaccines		0	8,630	8,630	5,623
Merchandise		301	0	301	185
Vet Costs		2,660	0	2,660	1,405
Sundries		1,132	0	1,132	977
Professional fees		417	0	417	0
Bank Charges and exchange rate costs		1,408	0	1,408	6,253
		29,380	26,873	56,254	48,521

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 1ST FEBRUARY 2022

4. RESTRICTED FUNDS	Opening Balance £	Income £	Expenses £	Closing Balance £
Four Paws	-	27,203	26,873	329
	-	27,203	26,873	329

5. PAYMENTS TO TRUSTEES

The annual amount of £4,000 was paid for a salary to Emma Bolton for her services to the charity and no other payments were made to trustees or any persons connected with them during this financial period, other than reimbursement for small items paid for on behalf of the Charity. No other material transaction took place between the organisation and a trustee or any person connected with them.

8. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.

VIETNAM CAT WELFARE

England & Wales - Charity number 1165729

Accounts

VIETNAM CAT WELFARE

**ANNUAL REPORT AND
STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
1ST FEBRUARY 2021**

CHARITY REGISTRATION No. 1165729

Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF

VIETNAM CAT WELFARE

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Page 4	Independent Examiner's Report on the accounts.
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Page 8	Statement of Assets and Liabilities.
Pages 9 to 10	Notes to the Accounts.

VIETNAM CAT WELFARE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1165729
START OF FINANCIAL YEAR	2 February 2020
END OF FINANCIAL YEAR	1 February 2021
TRUSTEES SERVING DURING AND AFTER THE YEAR	Emma Louise Bolton Deborah Elizabeth Bolton Sarah Amy Elizabeth Byrnes Helen Edith Boutwell
GOVERNING INSTRUMENT	Constitution
OBJECTS	FOR THE BENEFIT OF THE PUBLIC TO RELIEVE THE SUFFERING OF ANIMALS IN VIETNAM IN NEED OF CARE AND ATTENTION AND, IN PARTICULAR, TO PROVIDE AND MAINTAIN RESCUE HOMES OR OTHER FACILITIES FOR THE RECEPTION, CARE AND TREATMENT OF SUCH ANIMALS. TO PROMOTE HUMANE BEHAVIOUR TOWARDS CATS AND OTHER ANIMALS IN VIETNAM BY PROVIDING APPROPRIATE CARE, PROTECTION, TREATMENT AND SECURITY FOR ANIMALS WHICH ARE IN NEED OF CARE AND ATTENTION BY REASON OF SICKNESS, MALTREATMENT, POOR CIRCUMSTANCES OR ILL USAGE AND TO EDUCATE THE PUBLIC IN MATTERS PERTAINING TO ANIMAL WELFARE IN GENERAL AND THE PREVENTION OF CRUELTY AND SUFFERING AMONG ANIMALS,PARTICULARLY CATS.
REGISTERED ADDRESS	18 Hall Estate, Goldhanger, Maldon, Essex CM9 8BB
INDEPENDENT EXAMINER	K Gomes Independent Examiners Ltd Unit 2 The Broadbridge Business Centre Delling Lane Bosham PO18 8NF

INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/members of Vietnam Cat Welfare on the accounts for the year ended 1st February 2021 set out on pages 5 to 10.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the 2011 Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act), and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S STATEMENT

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the organisation and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

K Gomes MAAT
Independent Examiners Ltd
Unit 2
The Broadbridge Business Centre
Delling Lane
Bosham
PO18 8NF



Date: 24.11.21

VIETNAM CAT WELFARE

TRUSTEES REPORT FOR THE YEAR ENDED 1ST FEBRUARY 2021

OBJECTIVES AND ACHIEVEMENTS

Our main day to day activities included assisting many rescue cases of mainly cats and some dogs from calls from the local community and tourists. This included neglected, abandoned, and sick animals, with many dumped kittens and unwanted litters in the surrounding areas. Where applicable we were able to take on many cases, rehabilitate and then continue to rehome the animals. All those rescue cases that are waiting to be homed, remain in the shelter, and cared for by us. This includes any rehabilitation, food, shelter, and medical care needed. Currently the maximum number of cats at the shelter can be approximately 100 at one time. Foster homes arranged by us have also been built up to take on the constant rescue calls.

- Sterilization of many cats in the community to relieve the burden of unwanted kittens and overpopulation in the area. We work with a local vet to receive free and reduced cost surgeries alongside other organizations.
- Assisted many about general health and daily care of their pets, giving advice and training. Also educate about vaccinating and sterilizing their pets.
- Educated and carried out many rabies vaccinations for local pets and all the rescue cats in our care.
- Built up a volunteer network, locally and globally who have aided the day to day running of the shelter.
- We have an established Outreach program visiting homes and families who are in need of aid and continued support regarding their pets and rescue animals. This is to reach a wider network of public and businesses to begin aiding with animals on site.
- Our 'Cats Matter Too' Program alongside other organizations working in Central Vietnam to educate and help the cats in the area. Offering free sterilization, rabies and more outreach.
- Working with the local community and expats to deal with a high number of pet thefts for the cat and dog meat trade.

ACHIEVEMENTS AND PERFORMANCE

Rescuing and rehabilitation of over 100 cats during the year which came into the shelter directly. Because of our foster program the majority went into foster placements for care until fully vaccinated. During this time we pushed for many adoption homes. The harder cases stayed for intense isolation care at the shelter until rehabilitated.

Our outreach program has really taken off and we are able to go onsite to many homes and help the community to support and guide not only for their pets but understanding animal welfare and care. We gave help for over 100 cats and dogs in the area in need.

Free sterilization of over 200 cats, offering monthly free surgeries to pets. Vaccinated including Rabies vaccine of over 300 cats and dogs. Continual training and guiding a volunteer and foster program to assist many to take care of many cases and the constant calls of rescue animals in the area. Many new rescues coming into the shelter have been put into Foster placements to reduce the overpopulation at the shelter and give the rescues a higher survival rate.

Again an important achievement for us was the continuous education, training and raising awareness to many locals in the central Vietnam area by simply interacting with the community, explaining about animal welfare and aiding with simple daily care for their pets. This made a huge impact to many in the community.

Most of this work has been due to our Cats Matter Too Program which has taken off.

Other parts of this program include : TNR (Trap Neuter and Release) Vet Training

Achievements against objectives set

Our objectives this year was to push the Cats Matter Too Program to a wider audience, which we achieved and is growing as the year continues.

As we grow as a charity we are reaching a bigger network to the local community in Hoi An and Quang Nam area.

We set out to find a new location to rent for a new shelter, as our old shelter was falling down around us and the landlord was unable to help. It took 6 months but we found the perfect location.

Performance of fundraising activities against objectives set

Our biggest fundraising efforts this year was to raise funds to move into a new shelter. We successfully raised all and more in a very short space of time. We were overwhelmed with the support of past visitors, volunteers and local community.

VCW principal sources of funds are through donations and private fundraising events helps by supporters. This included local businesses and also global events such as sponsored runs, local fundraisers.

VCW also began a partnership with FOUR PAWS International who funded us to pay for free sterilization, outreach and rescue care throughout the year. We have a signed contract and agreement with monthly reports to maintain a relationship and declare where the money given goes in regards to restricted funding.

Any large payments such as annual vaccination, maintenance or vet bills were organised, fundraised and handled on site so no deficit occurred throughout the year. The biggest fundraiser was held at the end of 2020 to raise fund for the new shelter and move from the old.

Expenses were carried out in regard to how much funding VCW would receive as to not become in high deficit over any period of time throughout the year.

**VIETNAM CAT WELFARE
TRUSTEES REPORT (continued)
FOR THE YEAR ENDED 1ST FEBRUARY 2021**

Financial Review and Reserves Policy

At the end of the financial year have the funds raised from our fundraiser ready to start the construction work in February 2021. So we have a surplus of these funds. The money was raised during December 2020 and January 2021.

All reserves are assessed and VCW policy is to use for emergency situation or any maintenance that may be needed for the shelter or any specific rescue case that needs the funding. The managing trustee continues to be in charge of the final decisions of the reserves and finances involved.

Any funding we need for certain cases or projects we fundraise when needed. We always make sure we have enough to cover the basics of food, care and rent for the animals we rescue.

Risk

The biggest risks as shelter in Hoi An is damage due to weather conditions and typhoon season once a year. The new shelter is to ensure a safer location, built from scratch to ensure it can withstand flooding and wind for the animal safety. But the new location is rented and have a 5 year contract.

TRUSTEES RESPONSIBILITIES

The Charities Act 2011 require the trustees to prepare financial statements for each financial year. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on behalf of the Trustees , Trustee.

Print name: EMMA LOUISE BOLTON

Date: 23/11/2021

VIETNAM CAT WELFARE

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 1ST FEBRUARY 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
RECEIPTS :					
Voluntary Receipts	2a	47,254	13,372	60,626	24,180
TOTAL RECEIPTS		47,254	13,372	60,626	24,180
PAYMENTS :					
Costs of Charitable Activities	3a	35,107	13,414	48,521	24,831
TOTAL PAYMENTS		35,107	13,414	48,521	24,831
NET INCOMING/(OUTGOING) RESOURCES		12,147	-42	12,105	-651
Balances Brought Forward		149	42	191	842
BALANCES CARRIED FORWARD		12,296	0	12,296	191

The notes on pages 9 to 10 form part of these accounts.

All operations are continuing operations.

VIETNAM CAT WELFARE

**STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 1ST FEBRUARY 2021**

Notes	Unrestricted Fund £	Restricted Fund £	1-Feb-21 Total £	1-Feb-20 Total £
ASSETS				
Cash Funds:				
General Account	12,296		12,296	842
	<u>12,296</u>	<u>0</u>	<u>12,296</u>	<u>842</u>
Assets retained for the Charity's own use:				
Equipment	<u>8,131</u>	<u>0</u>	<u>8,131</u>	<u>2,261</u>
LIABILITIES				
Independent Examiners Fee	360	0	360	0
	<u>360</u>	<u>0</u>	<u>360</u>	<u>0</u>

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 7 and 8.

Approved by the Trustees on 23/11/2021 and

Signed on their behalf by , Trustee.
Print name: EMMA LOUISE BOLTON

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 1ST FEBRUARY 2021

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners, and they meet the appropriate legal requirements.

2. RECEIPTS

	Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
a) Voluntary Receipts				
Donations Online	44,276		44,276	4,522
Local Donations /Visitors	1,110		1,110	225
Fundraisers	500		500	554
Jack's Cat Café	1,143		1,143	5,116
Grant-Four Paws		13,372	13,372	12,383
Sales -Merchandise	225		225	1,380
Sundries				
	47,254	13,372	60,626	24,180

3. PAYMENTS

		Unrestricted Funds £	Restricted Funds £	Total 2020/21 £	Total 2019/20 £
a) Costs of Charitable Activities					
Rent		13,900	0	13,900	5,200
Utilities		1,483	0	1,483	730
Cleaning/Maintenance		1,289	0	1,289	992
Medical Pharmacy		0	207	207	95
Litter/Supplies		597	42	639	936
Dog/Cat Food		924	7,542	8,466	5,908
Kitten	6	225	0	225	217
Outreach		526	0	526	826
Volunteers/Staff		7,343	0	7,343	4,720
Sterilizations/Vaccines		0	5,623	5,623	4,215
Merch		185	0	185	474
Vet		1,405	0	1,405	456
Sundries		977	0	977	62
Bank Charges and exchange rate costs		6,253	0	6,253	0
		35,107	13,414	48,521	24,831

VIETNAM CAT WELFARE

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 1ST FEBRUARY 2021

4. RESTRICTED FUNDS

	Opening Balance	Income	Expenses	Closing Balance
	£	£	£	£
Four Paws	42	13,372	13,414	-
	42	13,372	13,414	0

5. PAYMENTS TO TRUSTEES

No payments were made to trustees or any persons connected with them during this financial period, other than reimbursement for small items paid for on behalf of the Charity. No other material transaction took place between the organisation and a trustee or any person connected with them.

8. PUBLIC BENEFIT

The charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.