



Northamptonshire
Health Charity

1 April 2024 - 31 March 2025

Annual Report and Accounts

Together, we improve patient care and NHS staff
wellbeing across Northamptonshire.

Fundraising For...



Northamptonshire Healthcare
NHS Foundation Trust



University Hospitals
of Northamptonshire
NHS Group

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Northamptonshire Health Charity
Northampton General Hospital
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About Our Charity

Together, we improve patient care
and NHS staff wellbeing across
Northamptonshire.

We are the dedicated charity for University Hospitals of Northamptonshire (Northampton General and Kettering General Hospitals) and Northamptonshire Healthcare NHS Foundation Trust (NHFT), as well as supporting healthcare across the county.

Thanks to the generous contributions from our donors, fundraisers and supporters, the funds we raise are used to enhance patient care beyond the level possible through NHS funding alone.

This means we can bring to life initiatives that will help transform care locally and nationally. In the future, we will work with the Integrated Care System (ICS) to support projects that tackle health inequalities across Northamptonshire as well as prevention initiatives. By extending our reach beyond our hospitals, we aim to address broader community health needs and make a lasting impact on the long-term health of our local communities.



Our 2024-2027 Strategy



Sustainable income generation

- Double average income by 2027;
- Increase unrestricted income;
- Focus on regular giving, legacy programs, and expanding philanthropy;
- Expand fundraising and supporter engagement.



Support patient care pathways

- Collaborate with clinical staff to fund prevention, diagnostics, treatment, research, and recovery;
- Enhance NHS provisions to reduce hospital time and improve outcomes.



Enhance environments across estates

- Work with Trusts on capital projects and create therapeutic environments;
- Improve patient and staff environments beyond NHS budgets.



Support the Trusts' staff wellbeing and development

- Develop a strategic framework to support NHS staffs' well-being and professional growth;
- Create equitable support systems to reduce pressure and aid staff retention.



Opportunities to support integrated care

- Partner with the Integrated Care System (ICS) to address health inequalities;
- Extend the charity's remit to support broader community health needs

Our Vision is to improve healthcare and wellbeing for all across Northamptonshire, delivered in collaboration with our partners.

Our enablers



Unrestricted income

A focus on increasing unrestricted income will allow us to do more for patients and staff across the Trusts



High value income

We will increase our high value supporter income with dedicated resource to focus on corporates, grants and major donors



Funds management

We will simplify and improve the application process, and reduce number of funds to allow more equitable expenditure.



Capability and resource

We will invest in and develop the charity's capability, capacity and resources to enable high performing teams to deliver increased income and expenditure



Measurable outcomes

We have implemented performance driven measurable outcomes to monitor progress and ensure we are delivering on our objectives

Foreword



Sushel Ohri
Charity Chair

Our ambition is simple: to grow income sustainably so we can do more for our local hospitals and healthcare services. The more we raise, the more we can support improvements to patient care beyond that which the NHS can fund.

This year, our strategy came to life. We consolidated unrestricted funds, enabling spending across multiple departments and patient pathways. Funding is now aligned to three strategic areas: patient pathways, enhanced environments, and staff wellbeing and development.

We also refreshed our brand, making our name and communications clearer to reach new audiences and strengthen our fundraising message. We are modernising our grant-making process, replacing paper applications with an online system to improve the process for NHS staff. This reflects our broader commitment to transparency, accessibility, and impact.

A key decision by the Trustees has been to invest in growing the Charity team. Despite economic challenges, we remain committed to building income from diverse sources. These changes reflect the innovation and ambition we are proud to support, showing how strategic investment can deliver long-term impact. While this may affect short-term financial ratios, it is designed to increase income, enable transformational projects, and maximise the use of our funds to enhance patient care.

I want to thank my fellow Trustees and the Charity team for their dedication and hard work. Their commitment ensures we remain focused on our mission to transform patient care in Northamptonshire.

On a personal note, I will be stepping down as Chair next financial year. It has been a privilege to serve, and I am deeply grateful for the support I have received throughout my tenure.



Jonathan McGee
Chief Executive

Thanks to our generous community, we raised over £1.2m this financial year, reflecting both gratitude for care received and a shared desire to enhance our NHS.

This year has been one of successful change, marked by new initiatives, a growing Charity team, and stronger finances. We are building a stronger, diverse income portfolio, that seeks to significantly grow income over the next five years. Through fund consolidation, we are using our resources more effectively to support projects with the greatest impact.

A key initiative was launching unrestricted face-to-face fundraising at Northampton General Hospital, projected to generate over half a million pounds annually by 2030, with further growth as we expand to other Trust sites.

We are encouraging unrestricted donations to support all areas of patient care, while continuing our targeted appeals for Twinkling Stars, the Daisy Suite, Sensory Rooms, and the Children's Play Area.

We have also delivered capital fundraising at pace. Our High Intensity Focal Therapy appeal, aimed at raising £450,000 for pioneering prostate cancer treatment, the first in the NHS in the East Midlands, quickly surpassed its target. My sincere thanks go to Mr Maurice Thompson, whose vision initiated the appeal, Consultant Urological Surgeon Mr Chandran Tanabalan, whose team envisioned the service, and to the donors, organisations, and public who supported it. As someone who was diagnosed with prostate cancer during this campaign, it was a powerful reminder that we never know when we or our loved ones might benefit from such initiatives.

I must give a special thanks to our Chair, Sushel Ohri, who is stepping down; his guidance has helped shape our path to greater impact and I am deeply grateful for his wisdom. Finally, my thanks go to our incredible NHS staff and supporters: from fundraising events to individual efforts, your creativity and commitment inspire us. Together, we help our NHS go further.

Income and expenditure overview

In this financial year we raised:

£1,258,000

For every £1 that we spent on fundraising we raised £2.83



How we spent the money



Fundraiser spotlight

➔ We are reliant on charitable donations, an important part of which is the money raised by our selfless fundraisers. Here are just some of their amazing stories.





Strictly NGH: a dancing event held by NHS staff

The Strictly NGH event brought together 21 NHS staff members and professional dancers, who together raised over £13,000 for Northamptonshire Health Charity.

Organised by the Volunteer Services at Northampton General Hospital, the event celebrated the importance of funding for patient and staff initiatives at the hospital, including projects like the indoor and outdoor buggies.

“It felt like a huge party. I would like to thank Northamptonshire Health Charity for all their support throughout this event”

Mia Tysoe, the Strictly NGH Winner



Vincent's Wing Walk for CCU

Vincent, a patient who received life-saving care at the Critical Care Unit (CCU) at Northampton General Hospital in 2022, took on a wing walk challenge to raise funds to say thank you.

His experience and recovery were supported through the hospital's Critical Care Follow-Up Service, which provides peer support to former CCU patients. Vincent's fundraising effort shows his gratitude and helps ensure that other patients continue to receive exceptional care.



“I remember nothing about my time in CCU. All I know is what my family told me - which was that it was likely that I may not come back out. So I thought I'd give something back.”



Comedy night raises funds and smiles

Graeme Scott from Irchester wanted to host a comedy night to thank the Centenary Wing team at Kettering General for the care he received during his treatment for cancer. As a lifelong comedy fan, he was determined to give something back.

Sadly, Graeme passed away before the event could take place. But his family and friends honoured his wish, to bring his vision to reality. On 22 September, the Rushden Historical Transport Society Goods Shed was packed with laughter, all in memory of Graeme.



“Graeme lived life to the full. He loved his sport, his comedy, and of course, the Cobblers. He wanted to keep his mind active while off work, so we started planning the charity night together. It’s been so special to carry that forward in his memory.”

Graeme’s family.



Daredevil Daisy takes on a skydive for Skylark Ward at Kettering General

While working as a Health Care Assistant at Kettering General Hospital, Daisy saw first-hand the need for better support for children and young people with additional needs. Inspired to make a difference, she decided to take on a daring skydive to raise funds for the Charity to support her application for funding.

Thanks to her efforts, the ward is now able to provide sensory toys, weighted blankets, and noise-cancelling headphones, that help to make the hospital environment more comfortable and calming for some of its youngest patients.

Daisy's fearless fundraising shows how one bold act can bring lasting comfort to many.



Bereavement Midwives at NGH hold a ball for our Daisy Suite Appeal

Inspired by their personal and professional experiences of baby loss, the bereavement midwives at Northampton General Hospital organised a charity ball during Baby Loss Awareness Week.

Held at The Church Restaurant in Northampton, the event raised over £3,500 for the Daisy Suite Appeal, which aims to create a more private and supportive environment for families experiencing baby loss. Guests enjoyed live music, delicious food, and plenty of dancing, while raffle prizes donated by local businesses proved a big hit.

The evening was a huge success, combining compassion, community, and fundraising for an important cause.



Netball Tournament nets funds for our Twinkling Stars Appeal

Student Midwife Bayleigh organised a charity netball tournament to support families affected by baby loss, inspired by her experiences at Kettering General Hospital. The event raised over £3,000 and brought together student midwives, NHS staff, friends, and family. Bayleigh now plans to make the tournament an annual tradition, continuing to raise vital funds for the Charity and helping provide comfort during their most difficult times.





Running in the family: Jo takes on the Northampton Half Marathon

Jo and her family ran the Northampton Half Marathon in memory of her cousin, Rob Powell, who worked for the Charity and tragically passed away.

Jo's effort was a tribute to Rob's kindness and his long-standing support for the Charity. The funds raised will help continue Rob's legacy of giving back to the community through healthcare improvements.

Thanks to the support from the organisers, the event was held in Rob's memory with a minutes silence and a trophy awarded to the runner who raised the most money for Charity. The trophy in Rob's memory will be used in future Northampton Half Marathons for years to come.

"He was just a wonderful, wonderful person, the kindest, kindest man and he raised so much money for this Charity and we really wanted to try and do the same today in Rob's honour"

Jo fundraised in memory of her cousin



Corporate fundraising

➡ Northamptonshire businesses have a long history of supporting their local hospitals, with many funding the opening of NGH in the 1740s. Today, many businesses continue this tradition of supporting enhancements to healthcare across the county.



Hampton by Hilton Corby's Fundraising Efforts

Hampton by Hilton Corby's team raised an impressive £2,577.69 for our Twinkling Stars Appeal at Kettering General Hospital.

Staff have thrown themselves into a wide range of activities, from skydives, car boot sales, and raffles, to fancy dress and a 24-hour sponsored silence by their general manager. Highlights include donating nearly 60 teddy bears, each raising money for the appeal.

The funds raised will help enhance the maternity suite and provide a more comfortable environment for families in need.

Nene Valley Crematorium Donation to Kettering General Hospital

Nene Valley Crematorium donated £11,600 to the Intensive Care Unit at Kettering General Hospital.

The funds were raised through the Institute of Cemetery and Crematorium Management (ICCM) metal recycling scheme, which allows metals recovered from cremations to be ethically recycled, with the proceeds donated to charity.



Charity of the year: Snap-on Tools

Snap-on Tools, based in Kettering, chose us as their Charity of the year in support of our Twinkling Stars Appeal. Inspired by the appeal's purpose to help bereaved parents at KGH, the team have shown incredible dedication through a series of fundraising events throughout the year.

These included taking part in the Northampton 10K, hosting Easter raffles, running monthly tuck shops and bake sales, and organising their popular annual car wash. Together, their efforts have raised over £2,700 so far, making a meaningful difference for local families supported through our Twinkling Stars Appeal.





Sensory Room at Kettering General Hospital funded thanks to Dickerman Group donation

As part of the company's 50th anniversary celebrations Kettering-based business, Dickerman Group, has funded a brand-new sensory room in the Children's Emergency Department at Kettering General Hospital.

The new space will provide a calming and supportive environment for children who may feel overwhelmed during emergency visits, particularly those with sensory processing difficulties, autism, or anxiety.

"Celebrating our 50th anniversary in this way is incredibly meaningful both personally and professionally. We hope this sensory room provides a haven for the children who need it most."

Rory Finlay-Notman, Dickerman Group Managing Director

Before:

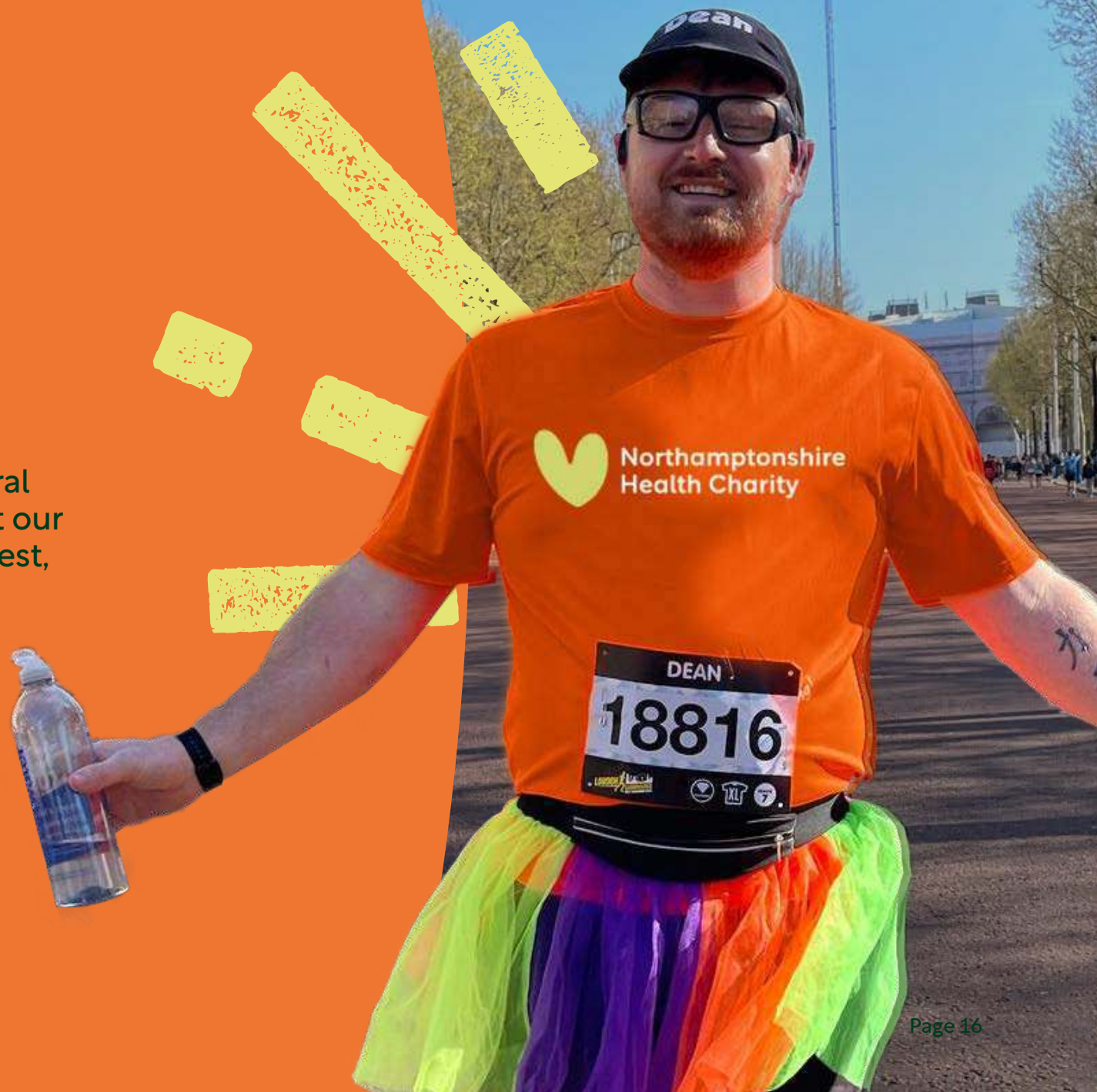


After:



Our current appeals

➡ As well as encouraging general donations so we can support our NHS where the need is greatest, we also have some specific fundraising appeals.



A place to play,
a place to heal.

Play Area Appeal



Being in hospital is an anxious time for children and so play is vitally important in helping to alleviate some of that anxiety and stress. We have been raising funds to improve play facilities for children on the Disney and Paddington Wards at Northampton General Hospital.

The new outdoor space will offer new play activities, enhanced physiotherapy options and improved accessibility for all children, including those with physical disabilities.

Dignity and support
in times of loss.

Twinkling Stars Appeal



We are seeking support to create the Twinkling Stars maternity bereavement suite at Kettering General Hospital, which will offer help and support to families grieving the loss of a baby when they need it most.

Currently, the bereavement room is located within the labour suite, intensifying the emotional strain. The new suite will provide a dedicated, private space for compassionate care at an extremely challenging time.

Comfort and care
in times of loss

Daisy Suite Appeal



As at Kettering Hospital, we have also been raising funds to create a dedicated bereavement suite for families who experience the loss of a baby at Northampton General Hospital.

This private space will offer emotional support and practical help from specialist Bereavement Midwives, separate from the maternity unit.

Creating Calm
Through Care

Sensory Spaces Appeal



Our Sensory Space Appeal is raising funds to create calming, accessible environments for people supported by NHFT and KGH.

These spaces will offer meaningful support through tailored sensory equipment and design, helping people feel more comfortable during care.

For our latest fundraising totals,
please visit: nhcharity.co.uk/appeals

Please note: In the event we exceed or fall short of our fundraising targets, funds raised will be allocated to projects as close to the original intention as possible.

Focal Therapy Appeal

We are fundraising to bring focal therapy to Northampton General Hospital, offering a more targeted, less invasive treatment option for prostate cancer.

This appeal was initiated by Mr. Maurice Thompson, who after identifying that nowhere locally was offering HIFU/focal therapy treatments under the NHS, wanted to make it available to as many people as possible. Maurice approached UHN and the Charity with his vision and we were delighted to back this.

As campaign chair, Maurice helped galvanise the community into supporting this crucial appeal. Traditional treatments like surgery and radiotherapy impact the whole prostate and can carry risks of long-term side effects. Focal therapy aims to treat only the affected area, preserving healthy tissue and lowering chances of complications.

This approach promises faster recovery, improved quality of life, and better diagnostic precision. Your support will help us reach the fundraising target, enabling University Hospitals of Northamptonshire to become one of the first NHS centres in the Midlands to offer this suite of focal therapy treatments.



“Focal therapy offers significant advantages over surgery and radiotherapy treatments as it treats just the part of the prostate affected by cancer.”

Chandran Tanabalan, Associate Medical Director of University Hospitals of Northamptonshire

At the time of printing we have exceeded our £450,000 target (reaching £262,765.79 as of 31.03.25)



Our impact

➡ Every donation we receive plays a crucial role in enhancing care, supporting patients and families, and improving hospital environments. Here's a look at how your generosity has made a real difference.



Northamptonshire Elf Service 2024: Spreading the joy of Christmas to staff and patients in hospitals

This year, for the first time, our Christmas appeal focused on fundraising instead of collecting physical gifts.

Thanks to the generosity of members of the public, local businesses and community groups, local media outlets and members of NHS staff, over £23,000 was raised to bring festive cheer to patients and staff across Northampton General, Kettering General, and local community hospitals.

Funds came from donations, raffle ticket sales, and Christmas card sales (with artwork kindly donated by local artist Emily Duffin).

This meant that every inpatient who was in hospital over Christmas received a suitable gift box. This way, we kept patients, staff, and visitors safe through infection control, and were able to give presents that were both thoughtful and appropriate, with minimal waste.

Thanks to your generosity, we:

- Delivered over 1,800 gifts to inpatients.
- Gave chocolates to staff working on Christmas Day.
- Funded festive activities across hospital wards.



Multi-Sensory Comfort Room at Berrywood Hospital

With the support of our community, we proudly completed a multi-sensory comfort room at The Burrows, a Child and Adolescent Specialist Inpatient Unit in Northampton. This innovative space is designed for young people with mental health and complex needs. It provides a calming environment, support for ASD and ADHD, and a safe space for occupational therapy and recreational activities.

The room helps young people to self-manage distress, supports early de-escalation, improves therapeutic activities, and enhances engagement in education. It represents a meaningful step forward in care, promoting healing and wellbeing.



Supporting Families Through Baby Loss at Kettering General

Parents facing the devastating loss of a baby at KGH can now be provided with a funeral service at no cost, thanks to the generosity of our supporter.

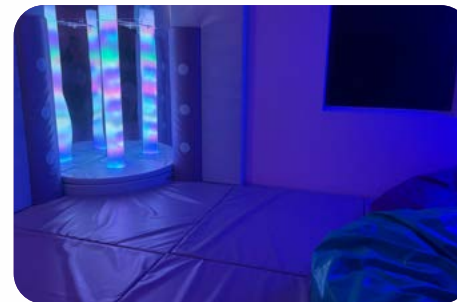
This service allows families to create a meaningful farewell without the additional burden of arranging or funding it themselves during such a difficult time.

Funerals are arranged in partnership with Co-op Funeral Care and Warren Hill Crematorium, providing comfort and dignity when it matters most.



“I would like to say a big thank you to Northamptonshire Health Charity and all their supporters for making this possible. Without their support, we would not be able to offer this service at such a difficult time.”

Victoria Oxby, Bereavement Midwife at KGH



Improving comfort and care in oncology at Northampton General

Finding a suitable vein to deliver chemotherapy can be difficult, often leading to multiple, painful needle attempts.

Thanks to our supporters, patients in NGH's oncology department now benefit from AccuVein, a hand-held device that uses infrared technology to project a visual map of veins onto the skin, allowing clinicians see the exact location, size, and path of veins before inserting a needle, reducing pain, bruising, and repeated attempts while making treatment more efficient.

The device improves safety, patient comfort, and overall experience, and feedback from staff and patients has been so positive that other hospital areas are now keen to adopt it.

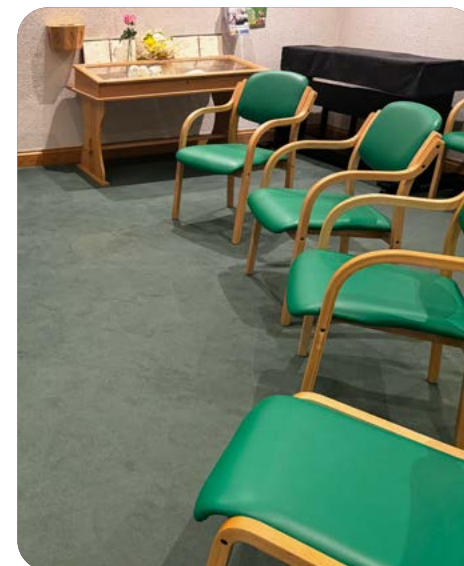


Enhancing Environments: Multi-Faith Chapel at Kettering General

As well as providing funding and support for a number of religious, spiritual and well-being initiatives across our local NHS, thanks to your donations, we have enhanced and improved the Multi-Faith Chapel at Kettering General, making it not only a more comfortable and welcoming area, but also by providing it 12 new more durable, wipeable and comfortable seating. This means that it is now even easier to keep members of the public and staff safe from infection.

“The new chairs in our Multi-Faith Chapel are a great addition to the quiet space we provide for patients, relatives and staff. They are more comfortable, easier to clean, and enhance the welcome we offer to everyone who visits.”

Mike Corcoran, Lead Chaplain at KGH





Cool Caps for people receiving treatment for cancer

Denise was first diagnosed with breast cancer on Christmas Eve 2019. After treatment she was given the all-clear, but a few years later, she noticed an abnormality and sadly learned that the cancer had returned.

Through it all, Denise has remained incredibly positive and full of gratitude for the care she has received at Northampton General. One thing that has made a huge difference during her chemotherapy this time, is the use of a cold cap, which is a machine that may help reduce hair loss.

“The cold cap isn’t glamorous, it’s very cold, but I feel incredibly lucky to use it. It helps me feel normal again.”

Denise, a patient at NGH

Cold caps are not routinely funded by the NHS, but thanks to donations to Northamptonshire Health Charity, patients like Denise can benefit from this improved equipment.

Wanting to give something back, Denise has become a regular supporter of the Charity. Despite the challenges of treatment, she still spreads joy at the hospital with her “bags of hope and happiness” for staff, and she treasures time with her daughters and grandchildren.

We are so thankful for Denise’s kindness and generosity, and we wish her the very best.



A Helping-Hand for Neonatal Intensive Care at KGH

Thanks to the generosity of our supporters, the NICU at KGH is now able to provide specially designed devices that support the wellbeing of the hospital's tiniest patients. Zaky Hug Hands are soft, weighted supports that replicate the reassuring touch of a parent or carer. They rest gently against a baby's body, offering warmth and security when parents or staff cannot provide constant contact.

This comfort is particularly important for babies receiving specialist care, where calm, regulated sleep and reduced stress are key to development.



"Thank you for providing the Zaky Hug Hands. They help babies sleep more peacefully and give parents reassurance when they cannot be at their side. Studies show they can improve weight gain and even shorten hospital stays."

Claire Houghton, Sister Local Neonatal Unit at KGH



Supporting NHS staff during Ramadan

Small gestures that acknowledge the diverse cultural and religious needs of NHS teams can have a meaningful impact on staff morale. During Ramadan, Muslim colleagues fast from dawn to sunset, which can be especially challenging during long or night shifts.

We're proud to offer practical support during this important time, helping staff stay nourished and hydrated outside of fasting hours. By doing so, the Charity not only supports their physical wellbeing but also helps them maintain energy, stay focused at work, and feel truly valued and included in the workplace.



"The Ramadan provisions were very well received and greatly appreciated by the staff, especially those working night shifts. Thank you for making this initiative possible."

Imam Mohammed Enayeth Rahman, Hospital Muslim Chaplain at NGH

Providing a Space to Say Goodbye at KGH

Thanks to supporters, two dedicated spaces at KGH's Emergency Department allow families to spend private time with a loved one who has recently passed, and to reflect and support each other away from the hustle and bustle of the clinical environment.

Decorated in calming pastel colours and fitted with comfortable furniture, soft furnishings, and dimmable lighting, the rooms provide privacy, comfort, and dignity during a very difficult time.

These improvements enable staff to offer compassionate care, signpost families to support services, and ensure that even in challenging circumstances, families are treated with respect and sensitivity.

Going the extra mile for respiratory care at KGH

The KGH physiotherapy team took on the Amazing Northampton Half Marathon, raising over £1,000 to support our charity.

They then applied for funding for a Nippy Clearway, an advanced airway clearance device that helps people with weakened lungs clear respiratory build-up, reducing chest infections and readmissions.

Less invasive than standard methods, its remote control allows patients to safely self-manage parts of their therapy. We would like to thank Jordan Cornwell, Oliver Jones, Joe Edwards, Zoe Altham, Fiona Barrett, and the entire KGH physiotherapy team for making a real impact on their patients.



Special thanks ↓

Northamptonshire Health Charity would like to thank you for your support throughout the year. Your generosity has helped us enhance patient care and support the wellbeing and development of NHS staff across our hospitals.

Every contribution you make, whether through fundraising, volunteering, workplace giving, or individual donations, plays an important part in helping us do more for people in our local communities.

You have been at the heart of this collective effort. Individuals, families, community groups, and local businesses have come together with creativity and commitment to support our work. From sponsored challenges and workplace events to in-memory fundraising and community activities, each effort has helped us strengthen patient pathways, enhance environments, and support staff wellbeing.

Your kindness reflects the appreciation so many people hold for the care they or their loved ones have received.

Together, we improve patient care and NHS staff wellbeing across Northamptonshire.



The report of the Trustees ↓

The Trustees of Northamptonshire Health Charitable Fund (working name, Northamptonshire Health Charity) present the Charitable Funds' Annual Report together with the Audited Financial Statements for the year ended 31 March 2025.

Basis of preparation and legal framework

The Charity's annual report and accounts for the year ended 31 March 2025 have been prepared in accordance with the Charities Act 2011 and the Charities Statement of Recommended Practice 2015 as applicable to the Financial Reporting Standard 102.

The Charity's report and accounts include all the separately established funds for which Northampton General Hospital, Kettering General Hospital NHS Trust and Northamptonshire Healthcare NHS Foundation Trust are the joint beneficiaries.

Full Name of Charity: Northamptonshire Health Charitable Fund

Registration Charity Number: 1165702

The principal office is at: Springfield, Cliftonville, Northampton, NN1 5BE

The Trustees are supported by Fund advisors drawn from the three health organisations who provide expert advice with regard to grant making decisions and are co-ordinated through the working of formally constituted sub committees for each trust.

The advisors and administrators used by the Charity during 2024/25 were:

Bankers: Lloyds Bank, 2 George Row, Northampton

Natwest Bank, 16 High Street, Kettering

Solicitors: DFA Law, 2 Waterside Way, Northampton

Auditors: Hawsons Chartered Accountants, Jubilee House, 32 Duncan Close, Moulton Park, Northampton NN3 6WL

Investment Managers:

Black Rock, 33 King William Street, London EC4R 2AS

Ruffer AIFM Ltd, Darlington, DL1 9RN

CCLA, One Angel Lane, London, EC4R 3AB

The accounting records and the day-to-day administration of the funds are undertaken by the charity team located at Springfield, Cliftonville, Northampton NN5 1BE. Mr Jonathan McGee acted as the principal officer overseeing the overall financial management and accounting for the charity. Day to day management was vested with the Financial Controller Mrs Louise Abarak.

Structure, governance and management

The Charity is registered as a Charitable Incorporated Organisation. The Charity fulfils its legal duty by ensuring that funds are spent in accordance with the objects of the fund. By designating funds, the Trustees respect the wishes of our generous donors to benefit patient care and advance the good health and welfare of patients, carers and staff of specific units across the county.

Where funds have been received which have specific restrictions set by the donor and will not be readily complied with by using an existing fund, a new restricted fund is established and used for that purpose only. The endowment funds of the charity include the permanent endowment from the estate of Constance Travis, income from which is used to support specific departments in line with her wishes.

Trustees

The working arrangements of our overall governance framework are reflected below. It is anticipated that there will usually be, including the Chair, eleven Trustees, of whom one will be appointed by each of the NHS Bodies. Each appointing body may appoint as an alternate any person duly approved at a meeting of that body. There must be at least seven Charity Trustees. Every charity Trustee will be appointed for a term of up to four years by a resolution passed at a properly convened meeting of the charity Trustees.

An outgoing charity trustee may be re-appointed but no individual may serve as a charity trustee for more than 8 years in total unless the charity Trustees consider there to be exceptional circumstances which justify a longer term. In selecting individuals for appointment as Trustees, the existing charity Trustees will have regard to the skills, knowledge and experience needed for the effective administration of the Charity. Newly appointed Trustees are provided with information about the charity, including the Trustees' annual report and accounts, budgets, policies and minutes, and information about Trusteeship.

The Chair gives new Trustees a briefing on the current policies and priorities for the charity and ensures any additional training that their role may require is also offered. During the year the following Trustees came to the end of their service: Nicholas Robertson, Deborah Manger and Deborah Needham.

Charity staff team

The charity employs a team of 16 staff undertaking the full range of roles to ensure that both fundraising and grant making are effective while also undertaking all the necessary administrative activities of the charity and most importantly maintaining links with our valued donors.

Pay and remuneration arrangements

The Board of Trustees has overall responsibility for remuneration matters. It agrees recommendations on annual increases to the salary budget as part of the budget-setting process for the forthcoming financial year.

The Chief Executive and Remuneration and People Committee make the recommendations to the Board for starting salaries for new staff and any increases for existing staff. Reference is made to other NHS charities and sector wide salary benchmark reports to arrive at recommendations.

The Charity has a flexible salary structure. Each individual's remuneration will be fair and appropriate with reference to prevailing market rates for similar roles and responsibilities. There are no salary scales or set incremental rises. Annual and interim reviews of salaries takes place each year. Reviews do not guarantee an increase in salary. The review will take into consideration changes in the cost of living, prevailing market rates for comparable work and any increase in responsibility in the role.

Charitable Funds Thematic Sub Committees

Acting for the Trustees, the three thematic Sub Committees, Patient Care Pathways, Staff Wellbeing & Development, and Environments & Enhancements are all responsible for providing local advice and oversight and are required to:

- Advise and oversee the administration of charitable funds to support the 3 above pathways across Kettering General Hospital, Northampton General Hospital, Northamptonshire Healthcare NHS Foundation Trust, and the wider Integrated Care System.
- The committees aim to share learnings and activities across these Trusts and make decisions that ensure a consistent, evidence-based approach to ultimately enhancing healthcare delivery for patients and users.
- Ensure that requests for funding meet the purpose of the charity and approve expenditure between the values £10,000 to £25,000 and recommend schemes for approval above this level to the main charity Trustees.
- Identify and endorse proactive fundraising initiatives and commit resources as appropriate.

Fundraising arrangements

The fundraising team organise fundraising events and co-ordinate the activities of our supporters both in the hospital and in the wider community on behalf of the Charity. There have been no complaints about fundraising activity this year. In August 2019 the charity registered with the Fundraising Regulator showing we are committed to following its Code of Fundraising Practice. In January 2025 the Charity registered with the Information Commissioners Office which shows our commitment to protecting personal data, complying with data protection laws, and maintaining the trust of our supporters and beneficiaries. Our guidance and working practices are in line with the guidance they issue. Supporters fundraising on behalf of the charity are given support in compliance through our fundraising agreement documentation.

Volunteers

The charity has a specific team of volunteers who undertake a care and maintenance role in relation to the charity's historical archive. The charity also works closely with the volunteers of both NGH and KGH for fundraising and administration tasks.

Public Benefit Test

In accordance with the 2011 Charities Act, the Trustees have ensured that due regard has been taken to ensure that all expenditure incurred has met the Public Benefit test.

Risk Management

The major risks to which the charity is exposed have been identified and considered. They have been reviewed and systems established including holding formal Strategic and Operational Risk Registers which are subject to continuous review and reported to the Board of Trustees on a quarterly basis and includes reference to mitigating actions.

Reserves Policy

The Charity principally receives income from donations and legacies, augmented with active fund raising. This is considered not to be part of the free reserves of the charity, as they are available to spend at the request of the beneficiaries. Where there is a large restricted fund, usually as a result of a legacy, these funds are not considered to form part of the reserve value calculation, but will be held until formal spending plans are agreed.

Accumulated investment gains are retained as reserves to support six months of charity operating costs, whilst also acting as a centrally held fund to protect against a fall in investment values equivalent to 10% of the current value of the investment portfolio. The higher of these values is considered as the minimum level of free reserves the charity should plan to hold.

Investment Strategy

The investment funds are pooled, that is, not allocated to specific funds but consolidated currently into two portfolios. This reduces the costs of administration, diversifies some of the risk in investing and reduces necessary balances held in cash. The constitution of the charity permits the investment of funds, employment of a professional fund-manager, and arrangement for the investments or other property of the CIO to be held in the name of a nominee, in the same manner and subject to the same conditions as the Trustees of a trust are permitted to do by the Trustee Act 2000.

The Trustees when agreeing investment decisions refer to the policy which looks to obtain satisfactory financial returns from investments while seeking to minimise the risk to the capital base of the charity. This is considered to be a medium-risk approach.

There are also specific limitations to mitigate risk, no investment shall be permitted in direct equities or speculative assets such as derivatives. Noting the primary objective of the charity, no direct investment is permitted in companies whose primary activity either alcohol, tobacco and war/defence related, nor those that conflict with the aims of the NHS or would bring it into disrepute. The Trustees are also keen that the Charity portfolio should, where possible, be invested with social responsibility (aka "ESG") in mind.

Partnership Working and Networks

NGH, KGH and NHFT are the main beneficiaries of the charity. By working in partnership with the Trusts, the charity seeks to use its available funds to best effect. When deciding upon the most beneficial way to use charitable funds, the Trustees have regard to the main activities, objectives, strategies and plans of the Trusts subject to such use meeting the objectives of the charity.

We particularly seek to encourage and support volunteering as a way of enhancing the patient experience within all Trusts. Wider partnerships are also very important to the charity. Throughout the year working relationships have been formed with members of the corporate sector, the local community and membership organisations as well as individuals. Thanks must go to all those who have made donations to the charity.

Our charity Trustees

Under charity law, the Trustees are responsible for preparing the annual report and the financial statements for each financial year which show a true and fair view of the state of affairs of the charity and of the excess of income over expenditure for that period.

In preparing these financial statements, generally accepted accounting practice entails that the Trustees:

- Select suitable accounting policies and then apply them consistently;
- Make judgments and estimates that are reasonable and prudent;
- Observe the methods and principles set out in the Statement of Recommended Practice applicable to all charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (Charities SORP (FRS102));
- State whether the financial statements comply with the charity objectives, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

The Trustees are required to act in accordance with the constitution of the charity, within the framework of trust law. The Trustees are responsible for keeping proper accounting records, sufficient to disclose at any time, with reasonable accuracy, the financial position of the charity at that time, and to enable the Trustees to ensure that, where any statements of accounts are prepared by the Charity under section 132(1) of the Charities Act 2011, those statements of accounts comply with the requirements of regulations under that provision.

The Trustees have general responsibility for taking such steps as are reasonably open to them to safeguard the assets of the charity and to prevent and detect fraud and other irregularities.

Signed on behalf of the Trustees:



Chair:

Date: 07/01/2026

This financial year, our Trustees were:

Sushel Ohri (Chair*)
Liz Nicholls (Vice Chair**)
Andrew Cockerill
Paul Currie
Phil Zeidler
Richard Marsh
Jill Houghton
Judit Seymour
David Maher
David Moore *** – joined November 2024
Nick Robertson – stepped down November 2024
Deborah Needham – stepped down June 2024
Deborah Manger – stepped down August 2024
Laura Churchward – joined November 2024

* Stepped down December 2025

** Appointed as Chair December 2025

*** Appointed as Vice Chair December 2025

Financial statements

Statement of Financial Activity	Note	Unrestricted Funds		Restricted Funds		Endowment Funds		Total Funds	
		2023/24 £000's	2024/25 £000's	2023/24 £000's	2024/25 £000's	2023/24 £000's	2024/25 £000's	2023/24 £000's	2024/25 £000's
Income And Endowments From									
Donations & Grants	3	362	578	31	63	0	0	391	641
Legacies	3	232	267	0	0	0	0	232	267
Fundraising & Trading Activities	4	220	194	46	45	0	0	268	239
Investments	15	73	59	0	0	52	52	125	111
Total Incoming Resources		887	1,098	77	108	52	52	1,016	1,258
Expenditure On									
Raising Funds	5	276	443	1	1	0	0	277	444
Historical Archive Running Costs		0	0	0	0	0	0	0	0
Charitable Activities			0		0		0		0
• Medical Equipment		240	448	79	0	0	0	319	448
• Direct Service Funding		9	0	0	0	0	0	9	0
• Building Works		50	89	710	50	0	0	760	139
• Patient Welfare & Amenities		193	236	98	25	0	0	291	261
• Staff Welfare & Amenities		53	105	0	0	0	0	53	105
• Research		3	0	0	0	0	0	3	0
• Staff Training		50	104	1	5	0	0	51	109
Total Resources Expended		874	1,425	889	81	0	0	1,763	1,506
Revaluation Of Investment Buildings		0	0	0	0	11	69	11	69
Revaluation Of Heritage Asset		0	0	0	0	0	0	0	0
Net Gains/(Losses) On Investments		(137)	30	0	0	0	0	(137)	30
Net Income/(Expenditure)		(124)	(297)	(812)	27	63	121	(873)	(149)
Transfers Between Funds		(5)	(9)	57	61	(52)	(52)	0	0
Net Movement in Funds		(129)	(306)	(755)	88	11	69	(873)	(149)
Reconciliation of Funds									
Total Funds B/F		2,965	2836	1,843	1,088	1,229	1,240	6,037	5,164
Total Funds C/F		2,836	2,530	1,088	1176	1,240	1,308	5,164	5,014

Statement of Financial Position	Note	Unrestricted Funds		Restricted Funds		Endowment Funds		Total Funds	
		2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25
		£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Fixed Assets									
Operational Equipment	12	384	414	0	0	0	0	384	414
Land & Investment Buildings	12	465	465	0	0	816	884	1,281	1,349
Heritage Assets	13	0	0	0	0	424	424	424	424
Investments	14	488	817	1,477	1,178	0	0	1,965	1,995
Total Fixed Assets		1,337	1,696	1,477	1,178	1,240	1,308	4,054	4,182
Current Assets									
Stock	16	3	3	0	0	0	0	3	3
Debtors	16	242	286	9	0	0	0	251	286
Cash And Cash Equivalents	16	1,384	251	0	0	0	0	1,384	251
Short Term Investments	14	0	467	0	0	0	0	0	467
Total Current Assets		1,629	1,007	9	0	0	0	1,638	1,007
Liabilities									
Creditors Falling Due Within One Year	17	130	173	398	2	0	0	528	175
Net Current Assets/ (Liabilities)		1,499	834	(389)	(2)	0	0	1,110	832
Total Net Assets		2,836	2,530	1,088	1,176	1,240	1,308	5,164	5,014
The Funds of The Charity									
Endowment Funds	18	0	0	0	0	1240	1308	1240	1308
Restricted Income Funds	18	0	0	1,088	1176	0	0	1088	1176
Unrestricted Income Funds	18	2836	2530	0	0	0	0	2836	2530
Total Charity Funds		2,836	2,530	1,088	1176	1,240	1,308	5,164	5,014

These financial statements have been prepared in accordance with the provisions applicable to Charitable Companies, subject to the Small Companies Regime. The financial statements were approved by the board of Trustees and authorised for issue.

They were signed on the board's behalf by:



Chair:

Date: 07/01/2026

Statement of Cash Flows	Total Funds 2023/24		Total Funds 2024/25	
	£000's	£000's	£000's	£000's
Cash Flows from Operating Activities:				
Net Cash Provided by (Used in) Operating Activities		(581)		(638)
Cash Flows from Investing Activities:				
Dividends and Interest	73		17	
Proceeds from the Sale of Investments	987		0	
Withdrawal of Cash from investments	0		388	
Purchase of Investments	(250)		(856)	
Investment in Property and Equipment	(16)		(44)	
Net Cash Provided by (Used In) Investing Activities		794		(495)
Change in Cash and Cash Equivalents In the Reporting Period		213		(1,133)
Cash and Cash Equivalents at the Beginning of the Reporting Period		1,171		1,384
Cash and Cash Equivalents at the End of Reporting Period		1,384		251

	Total Funds 2023/24		Total Funds 2024/25	
	£000's	£000's	£000's	£000's
Net Income/(Expenditure) As Per the Statement of Financial Activities		(873)		(149)
Adjustments for:				
Depreciation of Assets		6		14
Revaluation of Investment Buildings		(11)		(69)
Revaluation of Heritage Assets		0		0
(Gains)/Losses on Investments		137		(30)
Dividends and Interest		(73)		(17)
(Increase)/Decrease in Stock		1		0
(Increase)/Decrease in Debtors		(4)		(35)
Increase/(Decrease) in Creditors		236		(352)
Net Cash Provided By (Used in) Operating Activities		(581)		(638)

Notes on accounts

Accounting policies

(a) Basis of Preparation

The financial statements have been prepared under the historic cost convention, with the exception of investments and investments properties which are included at market value.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) and the Charities Act 2011.

The Trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern and that there are no material uncertainties affecting the current year's accounts.

(b) Prior Period Adjustments

There are no prior period adjustments in this year's accounts.

(c) Funds Structure

The Endowment funds have two distinct elements, firstly being the recognised value of the collection of heritage assets and related artwork, secondly the recognition of the funds available from the Constance Travis legacy which has been bequeathed as a permanent endowment for the benefit of NGH.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor.

Unrestricted income funds comprise those funds which the Trustees are free to use for any purpose in furtherance of the charitable objects of the identified special purpose fund. Unrestricted funds include designated funds, where the donor has made known their non-binding wishes or where the Trustees, at their discretion, have created a fund for a specific purpose.

(d) Incoming Resources

All incoming resources are recognised once the charity has entitlement to the resources, and it is probable that the resources will be received and the monetary value of incoming resources can be measured with sufficient reliability.

(e) Incoming resources from legacies

Legacies are accounted for as incoming resources either upon receipt or where the receipt of funds in relation to the legacy is probable; this will be once confirmation has been received from the representatives of the estate(s) that probate has been granted, and that the executors have established that there are sufficient assets in the estate to pay the legacy and once all conditions attached to the legacy have been fulfilled.

(f) Resources Expended

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to each category of expense shown in the Statement of Financial Activities. Expenditure is recognised when the following criteria are met:

- There is a present legal or constructive obligation resulting from a past event.
- It is more likely than not that a transfer of benefits (usually a cash payment) will be required in settlement.
- The amount of the obligation can be measured or estimated reliably.

Irrecoverable VAT is charged against the category of resources expended for which it was incurred. Contractual arrangements are recognised as goods or services as supplied.

The Trustees have control over the amount and timing of grant payments and consequently where approval has been given by the Trustees and any of the above criteria have been met, then a liability is recognised. Grants are not usually awarded with conditions attached. However, when they are, then those conditions have to be met before the liability is recognised.

Where an intention has not been communicated, then no expenditure is recognised but an appropriate designation is made in the appropriate fund. If a grant has been offered but there is uncertainty as to whether it will be accepted or whether conditions will be met, then no liability is recognised but a contingent liability is disclosed.

(g) Allocation of Support Costs

Support costs are those costs which do not relate directly to a single activity. These include some staff costs, costs of administration, audit costs and IT systems costs. Support costs have been apportioned between Charitable Activities and Fundraising Costs on an appropriate basis.

(h) Fundraising Costs

The costs of generating funds include both lottery prizes and incidental fundraising expenses incurred to support fund raising activities and the staff costs of the Fundraising team. Separately identifiable Investment Management fees are also considered as a cost of raising funds.

(i) Charitable Activities

Costs of charitable activities comprise all costs incurred in the pursuit of the charitable objects of the charity. These costs comprise direct costs and an apportionment of overhead and support costs as shown in note 6.

(j) Tangible Fixed Asset for use by the Charity

Tangible fixed assets are capitalised if they can be used for more than one year, and cost at least £500. Depreciation is calculated on a straight-line basis over the determined life of the asset. The cost of setting up the charity office facility has been treated as a fixed asset and is being amortised at a rate of one percent per annum.

Mixed Use Property

In 2017 the charity purchased Springfield, a building adjacent to the NGH site who are leasing the majority of the building and utilising it as an Urgent Care centre along with related office space. Part of the building however has been retained for the use of the charity as its operational base with commencement of usage at the end of March 2018.

The mixed-use property has been separated in the accounts between investment property and property, plant and equipment. The investment property element of the building is included in the Statement of Financial Position at its fair value.

The surplus or deficit on the annual revaluation of the investment property element is recognised in the Statement of Financial Activities. Depreciation is not provided in respect of the investment property element. The operational element of the building is included in Property, Plant and Equipment. It is stated in the statement of financial position at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

(k) Fixed Asset Investments

Investments are a form of basic financial instruments. Fixed asset investments are initially recognised at their transaction value and are subsequently measured at their fair value (market value) as at the balance sheet date.

The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year. Quoted stocks and shares are included in the Statement of Financial Activities at the current market value quoted by the investment analyst, excluding dividends. The Common Investment Fund Units are included in the Statement of Financial Activities at the closing dealing price on 31 March 2024.

(l) Realised Gains and Losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and opening carrying value (purchase date if later). Unrealised gains and losses are calculated as the difference between the market value at the year end and opening carrying value (or purchase date if later).

(m) Pensions

The charity provides a Defined contribution pension scheme through NEST with contribution rates set at 6% for the employer. Contributions are recognised in the SOFA in the period in which they become payable in accordance with the rules of the scheme. The employees who were TUPE transferred to the charity on 1 April 2016 and

1 April 2021 are entitled to remain members of the NHS Pensions Scheme. Details of the benefits payable and rules of the Schemes can be found on the NHS Pensions website at www.nhsbsa.nhs.uk/pensions. Both are unfunded defined benefit schemes that cover NHS employers, GP practices and other bodies, allowed under the direction of the Secretary of State for Health and Social Care in England and Wales.

They are not designed to be run in a way that would enable NHS bodies to identify their share of the underlying scheme assets and liabilities. Therefore, each scheme is accounted for as if it were a defined contribution scheme: the cost to the NHS body of participating in each scheme is taken as equal to the contributions payable to that scheme for the accounting period.

In order that the defined benefit obligations recognised in the financial statements do not differ materially from those that would be determined at the reporting date by a formal actuarial valuation, the FReM requires that “the period between formal valuations shall be four years, with approximate assessments in intervening years”. An outline of these follows:

(i) Accounting Valuation

A valuation of scheme liability is carried out annually by the scheme actuary (currently the Government Actuary’s Department) as at the end of the reporting period. This utilises an actuarial assessment for the previous accounting period in conjunction with updated membership and financial data for the current reporting period, and is accepted as providing suitably robust figures for financial reporting purposes. The valuation of the scheme liability as of 31 March 2024, is based on valuation data as 31 March 2023, updated to 31 March 2024 with summary global member and accounting data. In undertaking this actuarial assessment, the methodology prescribed in IAS 19, relevant FReM interpretations, and the discount rate prescribed by HM Treasury have also been used. The latest assessment of the liabilities of the scheme is contained in the report of the scheme actuary, which forms part of the annual NHS Pension Scheme Accounts. These accounts can be viewed on the NHS Pensions website and are published annually. Copies can also be obtained from The Stationery Office.

(ii) Full Actuarial (Funding) Valuation

The purpose of this valuation is to assess the level of liability in respect of the benefits due under the schemes (taking into account recent demographic experience), and to recommend contribution rates payable by employees and employers.

The latest actuarial valuation undertaken for the NHS Pension Scheme was completed as of 31 March 2020. The results of this valuation set the employer contribution rate payable from April 2024 to 23.7% of pensionable pay.

(n) Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 Finance Act 2010 and therefore it meets the definition of a charitable trust for UK income tax purposes. Accordingly, the charity is potentially exempt from taxation in respect of income or capital gains received within categories covered by Part 10 Income Tax Act 2007 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

(o) Heritage Assets of the Charity

The Heritage Assets of the charity have been collected since 1790 and consist of a large collection of historical books, case ledgers, journals, paintings, photographs, commemorative plaques, early orthopaedic implants, medical equipment and instruments. A number of the large portraits are currently displayed in the NGH Board Room and other meeting rooms across the hospital.

The rest of the collection is in the archive room, adjoining the NGH Board Room. The archive rooms are open for viewing each Wednesday by appointment, subject to any NGH Trust visiting restrictions. Care of the archive is undertaken by volunteers.

2. Related Party Transactions

Northamptonshire Healthcare NHS Foundation Trust, Kettering General Hospital NHS Foundation Trust and Northampton General Hospital NHS Trust are the three main beneficiaries of the charity. The charity has provided funding to these NHS Trusts for approved expenditure made on behalf of the charity. This funding amounted to £646,562 (2023/24 £1,171k) and is included in the total grant making costs of £1,062k (2023/24 £1,486k) as detailed in notes 7 & 8. Northampton General Hospital and Kettering General Hospital provide support services to the charity including a cashiering and cleaning service. The amounts charged are on a full direct cost recovery basis.

During the year none of the Board members of either NHS Trust Board or parties related to them were beneficiaries of the charity.

3. Analysis of Voluntary Income

	2023/24 £000's	2024/25 £000's
Donations over £5k	35	160
Other donations	304	366
Legacies	232	267
Donated items	23	4
ANHSC grants	0	0
Grants	29	111
Total	623	908

4. Incoming Resources From Charitable Fundraising Activities

Events income relates to both events promoted directly by the charity and individuals raising funds through specific events they have organised in the name of the charity. The local staff lotteries generated £76k (2023/24 £65k) a net of £42k (2023/24 £33k) after deducting prize money.

	2023/24 £000's	2024/25 £000's
Events Income	201	161
Lottery	65	76
Berrywood Shop	2	2
Total	268	239

5. Analysis of Fundraising Costs

	2023/24 £000's	2024/25 £000's
Staff Costs	169	263
Event Costs	16	7
Marketing Materials	22	45
Other Costs	38	95
Lottery Prizes	32	34
	277	444

6. Analysis and Allocation of Support Costs and Overheads

Total support and overhead costs of the charity excluding fundraising was £415k.

Support Cost Analysis	2023/24 £000's	2024/25 £000's
Salaries and Related Costs	224	276
Building Running Costs	9	11
IT Costs	33	38
External Audit Fees	13	12
Legal/Professional Fees & Services	23	41
Depreciation	6	14
Training Costs	1	4
Other Office Costs	6	19
Total	315	415

	2023/24			2024/25		
	Unrestricted £000's	Restricted £000's	Total £000's	Unrestricted £000's	Restricted £000's	Total £000's
Medical Equipment	51	17	68	175	0	175
Direct Service Funding	2	0	2	0	0	0
Building Works	10	151	161	34	20	54
Patient Welfare and Amenities	41	21	62	92	10	102
NHS Staff Welfare and Amenities	11	0	11	41	0	41
Research	0	0	0	0	0	0
NHS Staff Training	11	0	11	41	2	43
Grand Total	126	189	315	383	32	415

7. Analysis of Charitable Expenditure

The charity makes available financial grant support to NGH, KGH and NHFT as analysed below.

	NGH			KGH			NHFT			Direct support			Total		
	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Charitable Expenditure															
Medical Equipment	2	1	3	7	5	12	7	4	11	257	165	422	273	175	448
Direct Service Funding	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Building Works	47	30	77	15	9	24	21	14	35	2	1	3	85	54	139
Patient Welfare & Amenities	90	58	148	36	23	59	15	10	25	18	11	29	159	102	261
NHS Staff Welfare & Amenities	45	29	74	14	9	23	1	1	2	4	2	6	64	41	105
Research	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NHS Staff Training	23	15	38	23	14	37	9	6	15	11	8	19	66	43	109
Total	207	133	340	95	60	155	53	35	88	292	187	479	647	415	1,062

Comparative for 2023/24

	NGH			KGH			NHFT			Direct support			Total		
	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total	Grant	Support cost	Total
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Charitable Expenditure															
Medical Equipment	158	43	201	91	25	116	1	0	1	1	0	1	251	68	319
Direct Service Funding	0	0	0	7	2	9	0	0	0	0	0	0	7	2	9
Building Works	177	48	225	400	108	508	6	1	7	16	4	20	599	161	760
Patient Welfare & Amenities	136	36	172	47	13	60	24	7	31	22	6	28	229	62	291
NHS Staff Welfare & Amenities	25	7	32	11	3	14	1	0	1	5	1	6	42	11	53
Research	0	0	0	3	0	3	0	0	0	0	0	0	3	0	3
NHS Staff Training	28	8	36	2	0	2	10	2	12	0	1	1	40	11	51
Total	524	142	666	561	151	712	42	10	52	44	12	56	1,171	315	1,486

8. Analysis of Grants

The Trustees operate a scheme of delegation, through which all grant funded activity is managed by fund advisers responsible for the day-to-day disbursements on their projects and is in accordance with the directions set out by the Trustees in their procedure guidance notes and formally recorded in their scheme of delegation.

The charity does not make grants to individuals. The total cost of making grants is disclosed in the activity analysis on the face of the Statement of Financial Activities. The grants received by the beneficiaries for each category of charitable activity are disclosed in note 7 above.

9. Transfers Between Funds

The £52k income generated by endowments was transferred in full to support the work of the charity. Other Transfers relate to the consolidation and realignment of our funds ensuring that restricted funds remain fully protected and used for their intended purposes.

10. Analysis of Staff Costs

	2023/24 £000's	2024/25 £000's
Salaries and wages	336	455
Social security costs	29	42
Other pension costs	28	35
Total	393	532

Currently the charity has 13 employees directly employed by the charity. This equates to 11 full time equivalent staff.

As in 2024/25, increase in contributions to the NHS pension scheme was funded directly by funding from NHS England.

One employee had emoluments in excess of £60k during the year.

Trustees did not receive any remuneration or benefits.

11. Auditor's Remuneration

The auditor's remuneration of £13k (2023/24 £13k) relates to the audit along with submission of the annual corporation tax return.

12. Operational Fixed Assets, Land and Buildings

In 2017 the charity purchased Springfield, a building adjacent to the NGH site who are leasing the majority of the building and utilising it as an Urgent Care centre along with related office space.

During 2021 work was undertaken on a full renewal of the Springfield Roof in compliance with its Grade 2 listing status.

Operational Fixed Assets	Operational Buildings £000's	Fixtures and Fittings £000's	Total £000's
Cost			
Brought forward at 1 April 2024	364	58	422
Additions		44	44
Disposals			0
Carried forward at 31 March 2025	364	102	466
Depreciation			
Brought forward at 1 April 2024	7	31	38
Charged during the year		14	14
Disposals			
Carried forward at 31 March 2025	7	45	52
Net Book Value			
At 31 March 2024	357	27	384
At 31 March 2025	357	57	414

Investment Building Valuation

The proportion of Springfield that is leased to NGH as the Urgent Care Centre is treated as an invest-ment building and valued using current indicative market price to determine valuation.

	Investment Building £000's
Valuation at 1 April 2024	1,281
Additions	0
Fair Value Adjustment	68
Valuation at 31 March 2025*	1349

13. Heritage Assets

Heritage assets are carried at a valuation prepared in 2023 by Bonhams based on a full reworking of the previous 2008 register as tabulated below. The valuation of the 2021 addition has been based on purchase cost. The Trustees commissioned Bonhams to undertake an updated valuation of both the works of art and the main library in 2023.

	Valuation 2023 £000's	Revaluation 2023 £000's	Valuation 2024 £000's	Revaluation 2024 £000's	Valuation 2025 £000's
Works of art	83	0	83	0	83
Books and Folios	341	0	341	0	341
	424	0	424	0	424

14. Investments Analysis of Holdings

Investments in a Common Investment Fund	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Blackrock Charibond	119	116
Ruffer Charity Assets Trust	1,349	1,359
COIF Charities Deposit Fund	480	504
COIF Charities Investment Fund	17	16
	1,965	1,995

	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Market Value b/f	2,840	1,965
Less: Disposals at carrying value	(1,004)	0
Add: Acquisitions at cost	250	
Net gain/ (loss) on revaluation	(121)	30
Market value c/f	1,965	1,995

Short Term Investments	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Short term investment B/f	0	0
Deposits	0	855
Net gain or loss on investement	0	12
Withdrawals	0	(400)
c/f	0	467

* Revaluation excludes the operational proportion of building and land

15. Total Gross Income from Investments

	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Dividends	68	43
Interest	5	16
Lease income	52	52
	125	111

16. Analysis of Current Assets

	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Accrued legacy income	215	62
Accrued pledged income		187
Prepayments	30	37
NGH Debtors	6	0
	251	286

Analysis of cash at bank and in hand

	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Bank balance held in Lloyds	381	38
Bank balance held in NatWest	997	211
Cash holdings	6	2
	1,384	251

17. Analysis of Current Liabilities and Long-Term Creditors

Other creditors represent sums owed at the year-end by the charity to a related party, KGH, NGH or NHFT, for costs incurred on behalf of the charity in the further-ance of the charity's objects. There are no long-term creditors.

	As at 31 Mar 24 £000's	As at 31 Mar 25 £000's
Trade Creditors	503	139
Payroll Creditors	11	11
Other Creditors	14	25
	528	175

18. Analysis of Movements and Purpose of Main Funds by Beneficiary Organisation and Category for the Past Two Years

Funds Related to Northampton General Hospital (NGH)

	Balance at 31st March 2023	Income	Expenditure	Transfers	Balance at 31st March 2024	Income	Expenditure	Transfers	Balance at 31st March 2025
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Unrestricted Funds									
General Fund	(43)	13	(5)	(2)	(37)	55	(200)	490	308
Volunteers Fund	12	2	(10)	(1)	3	1	(6)	2	0
Total	(31)	15	(15)	(3)	(34)	56	(206)	492	308
Designated Funds									
Breast Care Services	26	0	(10)	(1)	15	0	(5)	(10)	0
Intensive Therapy Unit	68	5	(2)	(5)	66	2	0	(68)	0
Child Health Dept	195	97	(33)	(26)	233	100	(9)	(67)	257
Clinical Haematology	31	2	(4)	(2)	27	7	(4)	(30)	0
Pathology Staff Amenities	0	1	(1)	0	0	0	0	0	0
Oncology Department	132	26	(85)	(16)	57	17	(3)	(71)	0
Do it For Dementia	25	1	(6)	(2)	18	0	(9)	(9)	0
Cardiology Department	51	15	(6)	(6)	54	1	(94)	226	187
Cardiology Research	23	0	0	(2)	21	0	0	(21)	0
Talbot Butler Ward	190	94	(1)	(35)	248	4	(4)	(248)	0
Ophthalmic Department	108	2	(14)	(7)	89	0	(23)	0	66
ENT Department	36	2	0	(11)	27	0	0	(27)	0
Stroke Unit	56	15	(4)	(5)	62	4	0	(66)	0
General Medicine	80	4	(6)	2	80	7	(4)	(83)	0
Obs And Gynae Fund	42	1	(5)	(2)	36	1	(13)	(24)	0
Other Ward And Department Funds	330	84	(45)	(40)	329	66	(39)	(356)	0
Total	1,393	349	(222)	(158)	1,362	209	(207)	(854)	510
Restricted Funds									
Urology Development Fund	120	1	(62)	(7)	52	1	(11)	0	42
Danns Radiotherapy Legacy	74	0	0	0	74	0	(17)	0	57
Organ & Tissue Donation	35	0	(8)	(1)	26	15	(10)	0	31
Gosset Ward	151	27	(165)	(1)	12	18	(23)	0	7
Smart Diabetic Research Legacy	521	0	0	0	521	0	(21)	0	500
Oncology Training And Research	111	1	0	0	112	0	(28)	0	84
Covid 19	0	0	(57)	57	0	0	0	0	0
Other Restricted Funds	27	0	0	(1)	26	1	(7)	0	20
Total	1,039	29	(292)	47	823	35	(117)	0	741
Grand Total	2,401	393	(529)	(114)	2,151	300	(530)	(362)	1,559

Funds Directly Related to Kettering General Hospital (KGH)

	Balance at 31st March 2023	Income	Expenditure	Transfers	Balance at 31st March 2024	Income	Expenditure	Transfers	Balance at 31st March 2025
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Unrestricted Funds									
General Fund	30	41	(25)	(9)	37	187	(189)	232	267
Vounteers Fund	5	1	(5)	0	1	1	(1)	(1)	0
Total	35	42	(30)	(9)	38	188	(190)	231	267
Designated Funds									
Lilford Haematology	142	2	(1)	(10)	133	1	0	(134)	0
Diabetes Fund	165	1	0	(12)	154	1	0	(155)	0
Cardiology Fund	267	1	(64)	(14)	190	0	0	(190)	0
KGH Forget-Me-Not Appeal	0	1	(1)	0	0	0	(5)	5	0
Radiology Fund	107	2	(4)	(7)	98	0	0	(98)	0
Centenary Wing Fund	82	28	(22)	(11)	77	106	0	(183)	0
Medical Education Fund	36	0	0	(2)	34	0	0	(34)	0
Intensive Care Unit Fund	53	9	0	(3)	59	13	(5)	(67)	0
SCBU	32	9	(7)	(3)	31	4	(8)	(27)	0
Pain Relief Fund	33	0	0	(2)	31	0	0	(31)	0
T&O Wards Fund	24	0	0	(2)	22	0	0	(22)	0
Kettering Breast Care	50	8	(1)	(4)	53	0	0	(53)	0
Other funds	242	63	(26)	(44)	235	19	(13)	(241)	0
Total	1,233	124	(126)	(114)	1,117	144	(31)	(1,230)	0
Restricted Funds									
Cardiac Invest Unit Med Equip	23	1	0	0	24	0	(5)	0	19
Twinkling Stars Appeal	254	40	0	0	294	71	(26)	0	339
ANHSC Covid 19 Grants	0	0	0	0	0	0	0	0	0
Kettering Treatment Centre Extension	390	0	(390)	(39)	(39)	0	(23)	62	0
Total	667	41	(390)	(39)	279	71	(54)	62	358
Grand Total	1,935	207	(546)	(162)	1,434	403	(275)	(937)	625

Funds Directly Related to Northamptonshire Healthcare FT (NHFT)

	Balance at 31st March 2023	Income	Expenditure	Transfers	Balance at 31st March 2024	Income	Expenditure	Transfers	Balance at 31st March 2025
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Unrestricted Funds									
General Fund	16	2	(15)	(2)	1	3	(80)	176	100
Danetre General Fund	4	0	9	(1)	12	0	0	(12)	0
Total	20	2	(6)	(3)	13	3	(80)	164	100
Designated Funds									
Podiatry	10	0	0	0	10	0	0	(10)	0
Mental Health Funds	40	12	(13)	(5)	34	1	(22)	(13)	0
Chapel Fund	8	0	0	0	8	0	0	(8)	0
Learning Disability Funds	4	0	(2)	0	2	0	(1)	(1)	0
Junior Doctors Education Fund	31	0	0	(2)	29	0	0	(29)	0
Community Services Fund	11	0	0	0	11	1	(5)	(7)	0
Community Paediatric Diabetes Service	6	1	0	0	7	0	0	(7)	0
Continence Team	19	0	0	(2)	17	0	0	(17)	0
Brackley Centre Fund	77	2	(11)	(5)	63	0	0	(63)	0
Other Funds	74	20	(11)	(9)	74	6	(11)	(45)	24
Total	280	35	(37)	(23)	255	8	(39)	(200)	24
Restricted Funds									
Daventry Palliative Care	17	1	0	0	18	0	(4)	0	14
Palliative Care Services	35	3	0	0	38	1	(8)	0	31
Palliative Care Nurses	5	0	0	0	5	0	(1)	0	4
Total	57	4	0	0	61	1	(13)	0	49
Grand Total	357	41	(43)	(26)	329	12	(132)	(36)	173

Funds Held Centrally

	Balance at 31st March 2023	Income	Expenditure	Transfers	Balance at 31st March 2024	Income	Expenditure	Transfers	Balance at 31st March 2025
	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's	£000's
Unrestricted Funds									
General	21	125	(29)	9	126	111	(67)	(28)	142
Lottery	30	41	(15)	(7)	49	44	(57)	(2)	34
Legacy Accrual	100	31	0	0	131	(64)	0	0	67
Uncleared Fund Raising Costs	(210)	2	(556)	0	(764)	3	442	0	(319)
Investment Gain	59	44	174	366	643	38	(321)	52	412
Total	0	243	(426)	368	185	132	(3)	22	336
Designated Funds									
Christmas Gifts	3	3	(1)	(1)	4	24	(24)	0	4
Thankufest Initiative	0	30	0	(30)	0	0	0	0	0
Covid 19 Appeal	33	0	0	(33)	0	0	0	0	0
Patient Pathways	0	0	0	0	0	0	(7)	50	43
Environment and Enhancements	0	0	0	0	0	0	(2)	25	23
Staff Wellbeing and Development	0	0	0	0	0	0	0	25	25
HIFU focal therapy	0	0	0	0	0	263	(275)	0	(12)
Cancer Care	0	0	0	0	0	0	(95)	770	675
Children and young adults	0	0	0	0	0	0	(74)	147	73
Dementia	0	0	0	0	0	0	(9)	67	58
Diabetes	0	0	0	0	0	0	(94)	155	61
In memory – End of life and Bereavement	0	0	0	0	0	0	(48)	75	27
Other Funds	0	(85)	(21)	2	(104)	63	(43)	92	8
Total	36	(52)	(22)	(62)	(100)	350	(671)	1,406	985
Restricted Funds									
ANHSC Development Grant	25	0	(14)	0	11	0	(11)	0	0
Anhsc Stage 2 Grant	11	0	0	(11)	0	0	0	0	0
Investment Gain	38	0	(174)	51	(85)	0	113	0	28
Other Funds	5	3	(16)	8	0	0	0	0	0
Total	79	3	(204)	48	(74)	0	102	0	28
Endowment Funds									
Constance Travis Endowment	805	62	0	(52)	815	121	0	(52)	884
Heritage Assets Endowment	424	0	0	0	424	0	0	0	424
	1,229	62	0	(52)	1,239	121	0	(52)	1,308
Grand Total	1,344	256	(652)	302	1,250	603	(572)	1,376	2,657

Auditor's report

Independent Auditor's report to the Trustees of Northamptonshire Health Charitable Fund

Opinion

We have audited the financial statements of Northampton Health Charitable Fund (the 'charity') for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Statement of Financial Position, the Statement of Cash Flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2025, and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the Trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the Trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the statement of Trustees' responsibilities of Northampton Health Charitable Fund, other than the financial statements and our auditor's report thereon. The Trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

Opinions on other matters prescribed by the Charities Act 2011

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' report (incorporating the annual report and the Trustees' report for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the annual report and the Trustees' report have been prepared in accordance with applicable legal requirements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of Trustees

As explained more fully in the Trustees' responsibilities statement on page 31, the Trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud.

The charity is subject to laws and regulations that directly and indirectly affect the financial statements. Based on our understanding of the charity and the environment it operates within, we determined that the laws and regulations that were most significant included the Charities SORP (FRS 102), the Charities Act 2011, Employment law and Health and Safety regulations. We considered the extent to which non-compliance with these laws and regulations might have a material effect on the financial statements, including how fraud might occur. We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override on controls), and determined that the principal risks were related to the posting of inappropriate accounting entries to improve the charity's results for the period, and management bias in key accounting estimates. In addition to this, we have also identified the following principal risk areas:

- Income recognition – there are two components to this risk, being revenue completeness and revenue cut-off;
- Going concern – an area that requires increased attention due to ongoing economic pressures and the heightened uncertainty in the current environment;
- Portfolio valuation – there is a risk that the carrying value of the investment portfolio could be misstated due to changes in market values of shares;
- Mixed-use property valuation – there is a risk that the carrying value of the investment property element could be misstated due to an unsuitable valuation;

- Allocation of funds – there is a risk that funds are allocated incorrectly with restricted funds used for other purposes;
- Heritage assets – there is a risk that the valuation of the assets held is not correct and may need to be impaired.

Audit procedures performed by the engagement team included:

Discussions with management and those responsible for legal compliance procedures within the charity to obtain an understanding of the legal and regulatory framework applicable to the charity and how the charity complies with that framework, including consideration of known or suspected instances of non-compliance with laws and regulations and fraud;

Reviewing minutes of Trustees' meetings;

- Identifying and assessing the design effectiveness of controls that management has in place to prevent and detect fraud and non-compliance with laws and regulations;
- Robustly challenging the Trustees' assessment of going concern;
- Reviewing the valuation of investment portfolios at the year-end, and comparing share values to market values available on that date, to ensure values are recognised as appropriate;
- Reviewing the Trustees' valuation of the investment property element of the mixed-use property;
- Reviewing manual journals in order to identify any that appear inconsistent with the charity's normal course of activities;
- A physical verification of heritage assets, including consideration of impairment indicators;

There are inherent limitations in the audit procedures described above and the more removed non-compliance with laws and regulations is from the events and transactions reflected in the financial statements, the less likely we are to become aware of it. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations, or through collusion.

A further description of our responsibilities is available on the Financial Reporting Council's website at: www.frc.org.uk. This description forms part of our auditor's report.

Use of our report

This report is made solely to the charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Hawsons

William Amos

Senior Statutory Auditor

For and on behalf of Hawsons Chartered Accountants
Statutory Auditor
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12/01/2026

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Fundraising For...



**University Hospitals
of Northamptonshire**
NHS Group



Northamptonshire Healthcare
NHS Foundation Trust