

Mancot Community Library Annual Report February 2023 - February 2024

Mancot Community Library (MCL) is a small CIO currently managed by 6 Trustees with a wide range of varying skills. There are also a core number of dedicated volunteers (12) who keep the library running smoothly on a day to day basis.

The primary purpose of the CIO is to provide a lending library with IT access. Following COVID, the library has remained open 3 days a week at varying times to allow access to all parts of the community.

The library is well stocked and the stock is continually updated to ensure we provide an up to date service. There are a number of PCs with internet access and printing, photocopying and scanning services. A number of 'classes/groups' take place in the library building which include a choir, photography, art, and knit and natter and are always looking to expand these further for the benefit of the community. The rooms within the building are also hired out to generate income. Rooms are also hired by local groups to hold various meetings.

The library also hosts the Mobile Post Office Van once a week, following the closure of the village Post Office.

During this period a number of fundraising events have taken place including a Craft Fair, Coronation Event and table top sale. There are also regular hand-made and knitted items for sale within the library. The groups have also expanded to include a weekly Toddler Group. The library also hosts the local school on a regular basis with the children walking from the school, listening to a story and then taking part in some craft activities. This is very well received by all parties.

The library remains the meeting point for the monthly village litter picks organised by a local councillor.

The library continues to be an integral part of the community bringing lots of groups together and acting as a village hub. Links with the local village hall, church and donkey sanctuary have also strengthened during this period.

MANCOT COMMUNITY LIBRARY

INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDING 29 FEBRUARY 2024

INCOME

| | | | |
|----------------------|----------------------------|---------|-----------------|
| Donation | Library Tub | 799.61 | |
| | Small Jar | 16.05 | 815.66 |
| | | | |
| Grants | Welsh Government | 8500.00 | |
| | Hawarden Community Council | 500.00 | 9000.00 |
| | | | |
| Individual Donations | Mrs Quinn | 50.00 | |
| | Sue Jones | 20.00 | |
| | Pauline Hickey | 20.00 | |
| | Andrew Hickey | 20.00 | 100.00 |
| | | | |
| Fundraising | Craft Fair | 1041.50 | |
| | Table Top Sales | 295.90 | |
| | Coronation Event | 127.40 | |
| | Hamper | 47.00 | |
| | Easter Egg | 10.50 | |
| | Raffle | 10.00 | 1532.30 |
| | | | |
| Till Sales | | | 256.47 |
| | | | |
| Book Sales (Revival) | | | 178.85 |
| | | | |
| Room Hire | | | 275.00 |
| | | | |
| Misc. Sales | Material | 8.00 | |
| | Jigsaws | 12.00 | 20.00 |
| | | | |
| TOTAL INCOME | | | 12178.28 |

EXPENDITURE

Operating Costs

| | |
|----------------------|---------|
| Insurance | 1708.53 |
| Telephone/Broadband | 817.69 |
| Electric | 500.80 |
| Gas | 242.82 |
| Water | 314.00 |
| Full Circle Alarm | 151.80 |
| Churches Fire Safety | 112.80 |
| Maintenance | 222.53 |
| Fund Raising | 123.50 |
| Stationary | 86.12 |
| | 4280.59 |

Goods for Resale

18.44

TOTAL EXPENDITURE 4299.03

Excess Income/Expenditure 7879.25

Balance Brought Forward 8045.51

Reserves Carried Forward 15924.76

Petty Cash 4.81

Bank Balance Carried Forward 15929.57