

Mancot Community Library Annual Report February 2022 - February 2023

Mancot Community Library (MCL) is a small CIO currently managed by 6 Trustees with a wide range of varying skills. There are also a core number of dedicated volunteers (16) who keep the library running smoothly on a day to day basis.

The primary purpose of the CIO is to provide a lending library with IT access. Following COVID, the library has remained open 3 days a week at varying times to allow access to all parts of the community.

The library is well stocked and the stock is continually updated to ensure we provide an up to date service. There are a number of PCs with internet access and printing, photocopying and scanning services. A number of 'classes/groups' take place in the library building which include a choir, photography, art, and knit and natter and are always looking to expand these further for the benefit of the community. The rooms within the building are also hired out to generate income. Rooms are also hired by local groups to hold various meetings.

The library also hosts the Mobile Post Office Van once a week, following the closure of the village library.

During this period a number of fundraising events have taken place including a Christmas Fair and table top sale. There are also regular hand-made and knitted items for sale within the library. The groups have also expanded to include a weekly Toddler Group. The library also hosts the local school on a regular basis with the children walking from the school, listening to a story and then some craft activities. This is very well received by all parties.

The library remains the meeting point for the monthly village litter picks organised by a local councillor.

The library continues to be an integral part of the community bringing lots of groups together and acting as a village hub. Links with the local village hall, church and donkey sanctuary have also strengthened during this period.

‘MANCOT COMMUNITY LIBRARY

INCOME & EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2023

INCOME

Donation Tub etc

Library	825.80	
Small Jars	3.86	
		829.66

Donations

Flintshire County Council	500.00	
Hawarden Community Council	205.00	
Hawarden Masonic Lodge	200.00	
Brian Hughes	100.00	
Mrs Quinn	100.00	
Candi & Co	5.50	
Penny	5.00	
	N	1115.50

Fund Raising

Xmas Fayre	975.74	
Car Boot Sales	506.02	
Pebble Sales	123.00	
		1604.76

Till Sales (eg printing, refreshments, books, etc) 457.92

Book Sales (Revival) 284.97

Room Hire 65.00

Miscellaneous Credit (SSE) 54.26

TOTAL INCOME 4412.07

EXPENDITURE

Operating Costs

Insurance	1576.09
Maintenance	991.04
Gas	827.64
Broadband/Telephone	691.68
Electric	494.71
Churches Fire Safety	223.63
Fund Raising	203.89
Welsh Water	142.00
Inks	57.75

5208.43

Other Expenses

Sign	16.79
Microwave	20.00
Ramps	74.08
Mailbox	27.99

138.86

Goods for Resale

12.84

TOTAL EXPENDITURE

5360.13

Excess Expenditure/Income

948.06

Balance Brought Forward

9153.91

Total Reserves Carried Forward

8205.85

Reserves consist of:-

Bank Current Account

8045.51

Petty Cash

160.34

8205.85

