

Mancot Community Library Annual Report February 2020 - February 2021

Mancot Community Library (MCL) is a small CIO currently managed by 6 Trustees with a wide range of varying skills. There are also a number of dedicated volunteers who keep the library running smoothly on a day to day basis.

The primary purpose of the CIO is to provide a lending library with IT access. The library is ordinarily open 5 days a week at varying times to allow access to all parts of the community. The library is well stocked and the stock is continually updated to ensure we provide an up to date service. There are a number of PCs with internet access and printing, photocopying and scanning services. A number of 'classes/groups' take place in the library building which include a choir, photography, art, and knit and natter and are always looking to expand these further for the benefit of the community. The rooms within the building are also hired out to generate income. Rooms are also hired by local groups to hold various meetings.

Due to COVID-19 and Welsh and UK Government decisions, the library had to close in March 2020. At this time we had been well into the planning of our annual events including a Summer Fair, Choir and Volunteers Evenings. These all had to be put on hold. During the closure the village community came together to assist in maintaining the grounds around the library and the library also became a starting point of a village rock snake.

In August 2020, restrictions were altered, allowing the library to re-open. However a decision was taken with both Trustees and Volunteers to not re-open at this time. A full risk assessment was completed. The decision not to open was primarily based on the fact that the majority of the volunteers and users were in the higher risk groups. The closure was supported by Welsh Government Funding as a number of operating costs were ongoing with no opportunity to raise funds in the usual ways.

During the pandemic the Library worked with the local mobile post office to secure a weekly visit to the village, as the village post office closed some years earlier. From November 2020 the Mobile Post Office began visiting once a week on library grounds. In February 2021 Library Trustees and Volunteers joined forces with 3 local councillors to become a Community Hub providing weekly care packages of food and toiletries to the most vulnerable in the community as well as those who were self-isolating or unwell due to COVID.

MANCOT COMMUNITY LIBRARY

INCOME AND EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2021

INCOME

Donation Tubs

Library	7.00
'News & Booze'	0.00
Village Store	0.00

Donations 7.00

Fund Raising Nil

Miscellaneous Sales
(includes Eggs, Refreshments, Books, Printing etc.) 183.35

Room Hire Nil

Grants

Welsh Government 3839.00

3839.00

Activity Contributions Nil

Book Sales (Revival Books) 45.98

Refunds

TEGS VAT Refund 597.00
Flintshire County Council 16.00

613.05

TOTAL INCOME 4688.38

EXPENDITURE

Goods for Resale

Leigh's Family Farm Eggs	Nil	
Catering	11.39	11.39

Operating Costs

Insurance	1460.55	
Gas	449.47	
Telephone/Broadband	486.48	
Electricity	142.16	
Ink Cartridges	Nil	
Misc, Repairs/Maintenance	348.00	
Welsh Water	120.00	
Security Alarm Update	300.00	
Stationary	Nil	
Churches Fire Safety Certificate	194.65	3501.41

Other Expenses

Hand Sanitiser	27.58	
		27.58

TOTAL EXPENDITURE 3540.38

Excess Income/Expenditure	1148.00	
Balance Brought Forward	7421.67	
Total Reserves c/fwd		8569.67

Reserves Consist of

Bank Current Account	8558.29	
Petty Cash	11.38	
		8569.67