

MANCOT COMMUNITY LIBRARY

England & Wales · Charity number 1165692

Details

Other names MCL

Status Registered

Legal form CIO

Registered 2016-02-23

Register [View on the Charity Commission register](#)

Contact

Address 25 Crofters Way
Mancot
Deeside
Clwyd
CH5 2BG

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Activities

Objects: THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT IN MANCOT AND THE SURROUNDING DISTRICT BY THE PROVISION OF A LENDING LIBRARY AND OTHER FACILITIES FOR EDUCATION.

Activities: MCL provides a lending library service as well as accessible IT for the local community in a dedicated community building. It also provides a meeting room for the purpose of educational activities and lectures.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Recreation
- **Who:** The General Public/mankind

Geography

- Flintshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£3,921	£6,257	-	-
2024-02-29	£12,178	£4,299	-	-
2023-02-28	£4,412	£5,360	-	-
2022-02-28	£4,009	£3,412	-	-
2021-02-28	£4,688	£3,540	-	-

Trustees

Name	Role	Appointed
BERYL WEIR		2018-11-12
BEVERLEY MARY GIBSON-TAYLOR		2016-02-23
MR IAN BUTLER		2016-02-23
Peter Kennedy		2024-01-23
Rev JONATHAN IAIN HODGINS		2018-11-12
VERONICA AMOS		2016-02-23

MANCOT COMMUNITY LIBRARY

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Accounts

Mancot Community Library Annual Report February 2024 - February 2025

Mancot Community Library (MCL) is a small CIO currently managed by 6 Trustees with a wide range of varying skills. There are also a core number of dedicated volunteers (12) who keep the library running smoothly on a day to day basis.

The primary purpose of the CIO is to provide a lending library with IT access. The library is open 3 days a week at varying times to allow access to all parts of the community. The library is well stocked and the stock is continually updated to ensure we provide an up to date service.

In May 2024 the Library moved from its initial location housed by the Local Authority to the community Village Hall next door. The reason for the re-location was due to the required maintenance of the previous building as it was no longer viable. The move also allowed the Library to support another village entity.

The move also allowed some changes which modernised the services offered, such as more up to date books and a chromebook rather than PCs to allow internet access and printing, photocopying and scanning services.

A number of 'classes/groups' take place in the library building which include a choir, craft, and toddler group and are always looking to expand these further for the benefit of the community.

Events are also held throughout the year for the benefit of the community and to support charities and local initiatives. During this period events included a MacMillan Coffee Morning, Christmas Craft Fair, Local History Talk, Children's Book Trail in the School Holidays and local author talks.

The library continues to host the local school on a regular basis with the children walking from the school, listening to a story and then taking part in some craft activities. This is very well received by all parties.

The library remains the meeting point for the monthly village litter picks organised by a local councillor.

The library has also hosted a Police Surgery - Cuppa with a PCSO to allow residents to come and raise any concerns within the Village. This has been well received.

The library continues to be an integral part of the community bringing lots of groups together and acting as a village hub.

MANCOT COMMUNITY LIBRARY**INCOME AND EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2025**

INCOME			
Donations			
	Library tub	508.991	
	Mrs Quinn	55.001	
	Chloe	10.00	
	Small Jars	6.00	
			579.99
Grants			
	Hawarden Community Council	200.00	
	Police Trust	200.00	
			400.00
Fund Raising			
	Easter Raffle	132.00	
	Raffle Tickets	312.00	
	Plant Sales	150.00	
	Open Day	182.82	
	Supermarket Raffle	39.00	
	Xmas Fair	717.50	
	Social Evening	13.45	
			1546.77
Choir Fees			210.20
Room Hire			75.00
Asset Sales			502.77
Till Sales			24.24
Jigsaw Sales			17.20
Book Sales			9.40
Utilities Credits/Refunds			
	Welsh Water		4.56
	Talk Talk		205.31
	Business Rates		15.02
	SS Electric		330.45
TOTAL INCOME			3920.918

EXPENDITURE				
Operating Costs				
	Insurance	563.78		
	Gas	96.79		
	Telephone/Broadband	307.59		
	Electricity	141.58		
	Ink Cartridges/Stationary	146.03		
	Welsh Water	111.00		
	Rent - Village Hall	2565.00		
	New Furniture	1797.05		
	New Books	357.00		
	Banners	80.01		
	Business Rates	50.84		
	Gifts	30.00		
	Misc. Sales	10.40		
	TOTAL EXPENDITURE		6257.06	

Excess Income/Expenditure		2336.15	
Balance brought forward		15929.57	
Total Reserves c/fwd			13593.42
Reserves consist of:			
	Bank Current Account	13461.42	
	Cash in hand	132.00	
			13461.429

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The primary purpose of the CIO is to provide a lending library with IT access. Following COVID, the library has remained open 3 days a week at varying times to allow access to all parts of the community.

The library is well stocked and the stock is continually updated to ensure we provide an up to date service. There are a number of PCs with internet access and printing, photocopying and scanning services. A number of 'classes/groups' take place in the library building which include a choir, photography, art, and knit and natter and are always looking to expand these further for the benefit of the community. The rooms within the building are also hired out to generate income. Rooms are also hired by local groups to hold various meetings.

The library also hosts the Mobile Post Office Van once a week, following the closure of the village Post Office.

During this period a number of fundraising events have taken place including a Craft Fair, Coronation Event and table top sale. There are also regular hand-made and knitted items for sale within the library. The groups have also expanded to include a weekly Toddler Group. The library also hosts the local school on a regular basis with the children walking from the school, listening to a story and then taking part in some craft activities. This is very well received by all parties.

The library remains the meeting point for the monthly village litter picks organised by a local councillor.

The library continues to be an integral part of the community bringing lots of groups together and acting as a village hub. Links with the local village hall, church and donkey sanctuary have also strengthened during this period.

MANCOT COMMUNITY LIBRARY

INCOME AND EXPENDITURE ACCOUNT FOR YEAR ENDING 29 FEBRUARY 2024

INCOME

Donation	Library Tub	799.61	
	Small Jar	16.05	
			815.66
Grants	Welsh Government	8500.00	
	Hawarden Community Council	500.00	
			9000.00
Individual Donations	Mrs Quinn	50.00	
	Sue Jones	20.00	
	Pauline Hickey	20.00	
	Andrew Hickey	20.00	
			100.00
Fundraising	Craft Fair	1041.50	
	Table Top Sales	295.90	
	Coronation Event	127.40	
	Hamper	47.00	
	Easter Egg	10.50	
	Raffle	10.00	
			1532.30
Till Sales			256.47
Book Sales (Revival)			178.85
Room Hire			275.00
Misc. Sales	Material	8.00	
	Jigsaws	12.00	
			20.00
TOTAL INCOME			12178.28

EXPENDITURE

Operating Costs

Insurance	1708.53
Telephone/Broadband	817.69
Electric	500.80
Gas	242.82
Water	314.00
Full Circle Alarm	151.80
Churches Fire Safety	112.80
Maintenance	222.53
Fund Raising	123.50
Stationary	86.12

4280.59

Goods for Resale

18.44

TOTAL EXPENDITURE

4299.03

Excess Income/Expenditure

7879.25

Balance Brought Forward

8045.51

Reserves Carried Forward

15924.76

Petty Cash

4.81

Bank Balance Carried Forward

15929.57

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Mancot Community Library Annual Report February 2022 - February 2023

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'MANCOT COMMUNITY LIBRARY

INCOME & EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2023

INCOME

Donation Tub etc

Library	825.80	
Small Jars	3.86	
		829.66

Donations

Flintshire County Council	500.00	
Hawarden Community Council	205.00	
Hawarden Masonic Lodge	200.00	
Brian Hughes	100.00	
Mrs Quinn	100.00	
Candi & Co	5.50	
Penny	5.00	
	N	1115.50

Fund Raising

Xmas Fayre	975.74	
Car Boot Sales	506.02	
Pebble Sales	123.00	
		1604.76

Till Sales (eg printing, refreshments, books, etc) 457.92

Book Sales (Revival) 284.97

Room Hire 65.00

Miscellaneous Credit (SSE) 54.26

TOTAL INCOME 4412.07

EXPENDITURE

Operating Costs

Insurance	1576.09
Maintenance	991.04
Gas	827.64
Broadband/Telephone	691.68
Electric	494.71
Churches Fire Safety	223.63
Fund Raising	203.89
Welsh Water	142.00
Inks	57.75

5208.43

Other Expenses

Sign	16.79
Microwave	20.00
Ramps	74.08
Mailbox	27.99

138.86

Goods for Resale

12.84

TOTAL EXPENDITURE

5360.13

Excess Expenditure/Income

948.06

Balance Brought Forward

9153.91

Total Reserves Carried Forward

8205.85

Reserves consist of;-

Bank Current Account

8045.51

Petty Cash

160.34

8205.85

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Mancot Community Library Annual Report February 2021 - February 2022

Mancot Community Library (MCL) is a small CIO currently managed by 6 Trustees with a wide range of varying skills. There are also a number of dedicated volunteers who keep the library running smoothly on a day to day basis.

The primary purpose of the CIO is to provide a lending library with IT access. The library is ordinarily open 5 days a week at varying times to allow access to all parts of the community. The library is well stocked and the stock is continually updated to ensure we provide an up to date service. There are a number of PCs with internet access and printing, photocopying and scanning services. A number of 'classes/groups' take place in the library building which include a choir, photography, art, and knit and natter and are always looking to expand these further for the benefit of the community. The rooms within the building are also hired out to generate income. Rooms are also hired by local groups to hold various meetings.

Due to COVID-19 the library was closed for the majority of 2020 and following the further restrictions imposed in early 2021, the library was not operating as a library in March 2021. The library joined forces with 3 local councillors to become a Community Hub providing weekly care packages of food and toiletries to the most vulnerable in the community as well as those who were self-isolating or unwell due to COVID. The library operated in this capacity until June 2021, delivering in the region of 400 care packages to local residents. During this time, the library became part of the local Uniform Exchange. The Exchange accepts donations of local school uniform for others in the community to use free of charge.

Due to the library being closed for this period, we took the opportunity to increase our social media profile and look at alternative ways to engage with the community. During the Easter Holidays we would normally arrange activities in the library for children, but as we were not open we participated in the local councils Easter Walk Poster Competition. We also gave out Easter Eggs as part of the Hub Care Packages.

We made the decision to re-open in May 2021 for 2 days week which was very well received. However just prior to re-opening we were the victim of vandalism from Anti-Social Behaviour of local youths. Following a successful appeal for information, a local business donated and installed a full CCTV system for us free of charge. The offer was made due to the business owner appreciating what we provide to the community.

In September the Mobile Post Office Van (which had been attending the library since November 2020) increased to attending twice a week. The library also increased it's opening times to 3 days a week.

The decoupage class restarted in November 2021. And in the same month a Christmas Fair was held which raised over £500.00. Unfortunately the week after this the library sustained storm damage. Again, due to the links in the community a local joiner fixed the issue for us free of charge. The library has also become the meeting point for the monthly village litter picks organised by a local councillor.

In February 2022 a local resident took part in another Charitable Event, “A Grand Week in Wales” and donated his sponsorship to the library.

With the COVID-19 pandemic nearing an end lots of plans are being made for the next year to fully utilise the Community Library.

MANCOT COMMUNITY LIBRARY**INCOME AND EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2022**

INCOME			
Donation Tubs			
	Library	106.21	
	News and Booze	52.31	
	Vilage Store	130.00	
			288.52
Donations			
	Martin Davey	294.65	
	Paypal Gift Fund	108.45	
	Sue Friend	25.00	
	Pat/Anon	25.00	
			453.10
Fund Raising			
	Xmas Fayre	537.62	
	Open Day	190.50	
			728.12
Miscellaneous Sales (including printing, refreshments, books etc.)			70.28
Book Sales			
	Revival Books	183.96	
	Berwyn Books	50.00	
			233.96
Grants (Welsh Government)			2235.00
TOTAL INCOME			4008.98

EXPENDITURE				
Operating Costs				
	Insurance	1461.5		
	Gas	265.89		
	Telephone/Broadband	563.66		
	Electricity	198.34		
	Ink Cartridges	133.63		
	Misc. Repairs	53.96		
	Welsh Water	144.00		
	Security Alarm Service	61.80		
	Churches Fire Safety Certificate	7.20		
	Tableware	22.31		
			2912.29	
Other Expenses				
	New Doors	215.00		
	New Signs	85.57		
	Vacuum Cleaner	199.00		
			499.57	
TOTAL EXPENDITURE				3411.86

Excess Income/Expenditure		597.12	
Balance brought forward		8569.67	
Total Reserves c/fwd			9166.79
Reserves consist of:			
	Bank Current Account	9153.91	
	Petty Cash	12.88	
			9166.79

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Due to COVID-19 and Welsh and UK Government decisions, the library had to close in March 2020. At this time we had been well into the planning of our annual events including a Summer Fair, Choir and Volunteers Evenings. These all had to be put on hold. During the closure the village community came together to assist in maintaining the grounds around the library and the library also became a starting point of a village rock snake.

In August 2020, restrictions were altered, allowing the library to re-open. However a decision was taken with both Trustees and Volunteers to not re-open at this time. A full risk assessment was completed. The decision not to open was primarily based on the fact that the majority of the volunteers and users were in the higher risk groups. The closure was supported by Welsh Government Funding as a number of operating costs were ongoing with no opportunity to raise funds in the usual ways.

During the pandemic the Library worked with the local mobile post office to secure a weekly visit to the village, as the village post office closed some years earlier. From November 2020 the Mobile Post Office began visiting once a week on library grounds. In February 2021 Library Trustees and Volunteers joined forces with 3 local councillors to become a Community Hub providing weekly care packages of food and toiletries to the most vulnerable in the community as well as those who were self-isolating or unwell due to COVID.

MANCOT COMMUNITY LIBRARY

INCOME AND EXPENDITURE ACCOUNT for the YEAR ENDING 28 FEBRUARY 2021

INCOME

Donation Tubs

Library	7.00
'News & Booze'	0.00
Village Store	0.00

Donations 7.00

Fund Raising Nil

Miscellaneous Sales
(includes Eggs, Refreshments, Books, Printing etc.) 183.35

Room Hire Nil

Grants

Welsh Government 3839.00

3839.00

Activity Contributions Nil

Book Sales (Revival Books) 45.98

Refunds

TEGS VAT Refund 597.00
Flintshire County Council 16.00

613.05

TOTAL INCOME 4688.38

EXPENDITURE

Goods for Resale

Leigh's Family Farm Eggs	Nil	
Catering	11.39	
		11.39

Operating Costs

Insurance	1460.55	
Gas	449.47	
Telephone/Broadband	486.48	
Electricity	142.16	
Ink Cartridges	Nil	
Misc, Repairs/Maintenance	348.00	
Welsh Water	120.00	
Security Alarm Update	300.00	
Stationary	Nil	
Churches Fire Safety Certificate	194.65	
		3501.41

Other Expenses

Hand Sanitiser	27.58	
		27.58

TOTAL EXPENDITURE 3540.38

Excess Income/Expenditure	1148.00	
Balance Brought Forward	7421.67	
Total Reserves c/fwd		8569.67

Reserves Consist of

Bank Current Account	8558.29	
Petty Cash	11.38	
		8569.67