

# Annual Report 2020-2021

## Aim and purpose

Victory Church Blaenavon is a small non denomination church which operates solely through volunteers. The mission of the church is to reach the community of Blaenavon and surrounding areas through pastoral, evangelical, social and ecumenical means.

The church is pastored by Nick and Suzanne Walters who were appointed when the church was planted in 2013.

The organisation is a registered charity and is run by the trustees, church elders and the church deacons.

## Objectives and Activities

The leadership is committed to ensure that as many people as possible are offered the opportunity to come and worship in a friendly cheerful environment. A place where people can come and share their problems and receive prayers and hope.

The church meets weekly for a single church service which includes, lively modern worship, preaching from scripture, prayer and communion.

The leadership are regularly reviewing ways in which we can help our local community and improve public benefit. The church has a passion for the lost and the broken which has led to the establishment of our Foodbank.

Through the volunteer scheme, many roles within the church are carried out by ordinary people of faith.

## Achievements and Performance

### COVID-19

During April 2020, the COVID-19 health crisis closed all of our church ministries. It was a time of re-adjustment, and the use of online technology was utilised to maintain communication with church member.

During the autumn of 2020, we re-opened the church, following a full risk assessment and adherence to the Welsh Assembly's guidance.

We closed the church again during the Winter lockdown and switched to online services.

### Worship and Prayer

One of the biggest challenges during this period was transitioning away from traditional in person church services to pre-recorded services broadcast on YouTube and shared onto our Facebook page and then quickly onto Livestreaming our recorded services to allow people to interact at the service was being broadcast.

This enabled us to communicate in real-time as the service was ongoing with members of the church and people from our local community who joined us online.

Since Autumn 2020, we were able to reopen the church building and since then we have continued to Livestream services allowing us to continue to connect with those that are unable to make it in person, including some of our older members, who were too fearful about returning to church at that time.

### [Pastoral Care](#)

With the inability to meet in general, communication was limited. Communication was carried out over the phone or via text messages.

### *Kid's church*

The recorded services included a slot for the children, allowing us to continue teaching our children and continuing their involvement in church life.

When the church was open, these slots were maintained as Kids Church did not re-open during this period.

### [Mission and Evangelism](#)

#### *Foodbank*

During the Winter of 2020, a family in the town organised a Santa parade around the town collecting donations for our foodbank. This was presented to the church in January 2020. The total collected was £2,400.

During this period foodbank continued to operate. Door to door deliveries were utilised to allow safe delivery of food parcels during a very busy year with many people in financial difficulty.

The trustees would like to thank Mrs Suzanne Walters and Mrs Nick Paine for their dedication during this difficult season, operating 6 days a week as and when the referrals were emailed to them.

## **Financial Review**

Total receipts on unrestricted funds were £23,373, most of which was generated by those attending the church regularly.

The total payments made was £19,169 including rent for 16 Broad Street, which are rented rooms that is used on a weekly basis.

The net result for the year was an excess of receipts over payments of £4,205 on all funds.

## **Volunteers**

All of the church activities are carried out by volunteers. The leadership would like to thank all those that have given up their time to help run our church as a loving community.

## **Structure and governance**

### [Trustees](#)

The church as a registered charity has trustees. These are:

Mr Phil Paine

Mr Nick Walters

The trustees are responsible for all legal, ethical and financial matters.

During 2020 Mr Mike Weenink resigned as trustee. Due to COVID-19 we have not yet appointed a replacement.

The trustees met 3 times during the year.

#### Church Elders

The church elders are responsible for day to day decisions and the spiritual direction of the church. The church elders are:

Mr Phil Paine

Mr Nick Walters

#### Church Deacons

The church deacons are responsible for practical matters within the church including settings up the hall for the service. The church deacons are:

Mr Steve George, Mrs Laura George, Mrs Janet George, Mr Richard Matthews, Mrs Andrea Matthews, Mrs Susan White and Mrs Janine Jones.

Approved by the trustees on 10<sup>th</sup> January 2021 and signed by Pastor Nick Walters and Trustee Phil Paine.

N. A. Walters

Phil Paine

## Financial Statement for the year ending 31 January 2020

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2021 £	Total 2021 £
<b>RECEIPTS AND PAYMENTS ACCOUNT</b>					
<b>Receipts</b>					
Regular Giving	17,001	-	-	<b>17,001</b>	20,975
Donations	1,094	-	-	<b>1,094</b>	840
Rent	315	-	-	<b>315</b>	1,085
Other	1,919	-	-	<b>1,919</b>	2,071
Foodbank	3,045	-	-	<b>3,045</b>	
	<b>23,373</b>	-	-	<b>23,373</b>	24,971
<b>Payments</b>					
Ministry/Events	4,755	-	-	4,755	5,889
Gifts/Donations	519	-	-	519	2,717
Rent/Hire of Rooms	2,957	-	-	2,957	5,529
Renovation / Repairs	156	-	-	156	6,056
Large Purchases	5,590	-	-	5,590	2,047
Consumables	2,881	-	-	2,881	97
Foodbank	2,312	-	-	2,312	-
	-	-	-	-	-
	<b>19,169</b>	-	-	<b>19,169</b>	22,334
Excess of Receipts over Payments	4,205	-	-	<b>4,205</b>	2,636
Bank account 01 Feb 2020				12,807	10,171
Bank account 31 Jan 2021	17,012			<b>17,012</b>	12,807

### STATEMENT OF ASSETS AND LIABILITIES

<b>Cash Funds</b>					
Bank Current Account	17,012	-	-	<b>17,012</b>	12,808
<b>Other Monetary Assets</b>	-	-	-	-	-
<b>Investment Assets</b>	-	-	-	-	-
<b>Assets retained for Church use</b>	-	-	-	-	-
<b>Liabilities</b>	-	-	-	-	-

The attached notes form part of these financial statements.

Approved by the trustees on 10<sup>th</sup> January 2020 and signed by Pastor Nick Walters and Trustee Phil Paine.

*N. A. Walters*

*Phil Paine*

## NOTES

1. The financial statements of the trustees have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.
2. It was agreed by the trustees that due to the income being below the required £25,000 threshold that an external examiner's report was not required. The accounts were prepared by trustee Nick Walters.
3. The trustees confirm, in accordance with the Charitable Incorporated Organisations (General) Regulations 2012 that at year end the CIO did not have any outstanding guarantees to third parties nor any debts secured on assets of the CIO.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Victory Church Blaenavon

1165688

## Receipts and payments accounts

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For the period  
from

01/02/2020

To

31/01/2021

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Regular Giving	17,001	-	-	17,001	20,975
Donations	1,094	-	-	1,094	840
Rent	315	-	-	315	1,085
Other	1,919	-	-	1,919	2,071
Foodbank	3,045	-	-	3,045	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>23,373</b>	<b>-</b>	<b>-</b>	<b>23,373</b>	<b>24,971</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>23,373</b>	<b>-</b>	<b>-</b>	<b>23,373</b>	<b>24,971</b>
<b>A3 Payments</b>					
Ministry/Events	4,755	-	-	4,755	5,889
Gifts/Donations	519	-	-	519	2,717
Rent/Hire of Rooms	2,957	-	-	2,957	5,529
Renovation / Repairs	156	-	-	156	6,056
Large Purchases	5,590	-	-	5,590	2,047
Consumables	2,881	-	-	2,881	97
Foodbank	2,312	-	-	2,312	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>19,169</b>	<b>-</b>	<b>-</b>	<b>19,169</b>	<b>22,334</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>19,169</b>	<b>-</b>	<b>-</b>	<b>19,169</b>	<b>22,334</b>
<b>Net of receipts/(payments)</b>	<b>4,205</b>	<b>-</b>	<b>-</b>	<b>4,205</b>	<b>2,637</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>£ 12,807.34</b>	<b>-</b>	<b>-</b>	<b>12,807</b>	<b>10,171</b>
<b>Cash funds this year end</b>	<b>17,012</b>	<b>-</b>	<b>-</b>	<b>17,012</b>	<b>12,808</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	17,012	-	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	17,012	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

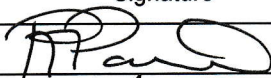
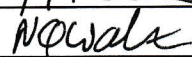
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PT PAINE	19.7.21
	NW ADAMS	19/7/21