

Ujala Welfare UK

Trustees' report and financial statements

For the year ended 31 March 2025

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Status

The Organisation is a charity registered with the Charity Commission on 18 February 2016. The charity is governed by its Constituion.

Trustees:

Mr. Rafaqat Ali Khan
Mr. Aziz Ur Rehman
Mr. Haider Zaman
Mr. Mohammed Nisar
Mr. Khyber Zaman
Mr. Mohammad Hussain
Mr. Naheed Akhtar

Chairman:

Mr. Aziz Ur Rehman

Secretary:

Mr. Rafaqat Ali Khan

Charity number:

1165637

Registered office:

5 George Road
Edgbaston
Birmingham
B15 1NP

Accountants:

Hisbah LLP
Chartered Certified Accountants
5 George Road
Edgbaston
Birmingham
B15 1NP
www.hisbah.co.uk

The trustees present their report and financial statements for the year ended 31 March 2025.

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005.

Charitable object

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time for the benefit of the public and in particular, in Ghourghushti, Pakistan and the surrounding villages, in particular but not limited to:

- The advancement of health for the public benefit, including the prevention or relief of sickness via medical care and free ambulance services;
- The advancement of education for students by providing them with funds so that they can complete their education;
- The prevention and relief of poverty by providing funds for individuals in need specifically for wedding services and

In planning the Society's activities, the Trustees have ensured that resources were applied efficiently and in furtherance of these charitable purposes. The Trustees review activities regularly to ensure alignment with the Charities objectives and to maximise public benefit.

Public Benefit Statement

The Trustees confirm that, in planning and delivering the Charities activities during the year, they have had due regard to the Charity Commission's guidance on public benefit. The Trustees are satisfied that the activities undertaken have delivered clear public benefit and furthered the Society's charitable purposes.

The Society's programmes address educational disadvantage, healthcare access, poverty alleviation, environmental improvement, and essential community services. Beneficiaries include students from low-income households, orphan families, individuals with limited access to healthcare, persons with disabilities, and the wider community of Ghourghushti and surrounding areas.

Educational support enabled students to continue their studies at college and university levels, improving life chances and long-term social mobility. Investment in government schools through the provision of teaching staff contributed to improved educational standards for a wider student population.

Healthcare services delivered through the Ujala Medical Complex, free eye camps, ambulance services, and clean drinking water provision improved access to essential medical care and helped reduce health inequalities. The provision of medical and mobility equipment enhanced independence and quality of life for individuals living with illness or disability.

Financial assistance to orphan families and employment support for deserving women contributed to poverty reduction, household stability, and economic self-sufficiency. Environmental initiatives, including waste collection services, water boreholes, and tree plantation campaigns, improved sanitation, public health, and environmental sustainability.

Public Benefit Statement Continued

The Charities ambulance, funeral, burial, and cemetery services ensured dignity, respect, and timely support for individuals and families during emergencies and bereavement. The Trustees believe that the Society's activities are accessible, effective, and continue to generate positive outcomes for the wider public

Review of Activities and Achievements

During the reporting period, Ujala Welfare Society Ghourghushti undertook the following principal activities in furtherance of its charitable objectives:

Education and Skills Development

- Fully funded the education of 96 college students (28 boys and 68 girls) and 43 university students.
- Awarded cash prizes to high-achieving students under the School Awards Scheme.
- Funded 10 teaching posts in government schools at an annual cost of PKR 1,000,000.
- Continued the College Bus Service, with four buses providing transport for students from Attock, Hazro, and Gh

Support for Vulnerable Individuals and Families

- Provided monthly financial assistance to 70 orphan families.
- Distributed 100 sewing machines under the Employment Scheme for Deserving Women to promote income generation.

Healthcare and Medical Support

- Made the Ujala Medical Complex fully operational, staffed by two FCPS-qualified doctors (one male and one female) and equipped with X-ray, laboratory, and ultrasound facilities.
- Organised a free eye camp in collaboration with Islamabad Al-Shifa Eye Trust, examining 347 patients and facilitating 23 free eye surgeries.
- Continued provision of clean drinking water through the Ujala Water Filtration Plant

Ambulance and Emergency Services

- Provided free ambulance services to 7,458 patients across Tehsil Hazro.
- Delivered emergency ambulance services to 495 patients.
- Offered free support and transportation services for deceased individuals.

Funeral, Burial and Cemetery Services

- Maintained Ghourghushti's main funeral home.
- Employed staff for the upkeep of all local cemeteries.
- Recovered 18 bodies from the Ghazi Barotha Dam and provided complete funeral arrangements for eight accidents.
- Used cold storage facilities for 17 deceased individuals.
- Continued burial services at the Ujala Cemetery.

Medical and Mobility Assistance

- Distributed approximately 60 wheelchairs and electric chairs, along with bath chairs, crutches, walking sticks, walkers and patient beds.

Environmental and Community Services

- Provided waste collection services to 1,240 households under the Pak Saf Cleanliness Project.
- Drilled six water boreholes for deserving communities.
- Conducted a tree plantation campaign, distributing and planting hundreds of fruit, flower, and shade trees.

Religious and Community Initiatives

- Collected 729 sacrificial animal skins during the annual Qurbani programme.
- Provided 15 tractor and trolley services for the safe disposal of sacrificial remains.

Collaboration and Capacity Building

- Co-founded the All Chach Welfare Society with regional welfare organisations to improve coordination, governance, and long-term community impact.

Infrastructure Development

- Advanced construction of the new Ujala Office, which reached its final stages during the year and is expected to become operational shortly.

Statement of Trustees' Responsibilities for the Financial Statements

For the year ended 31 March 2025

Plans for Future Periods

We aim to maximise fund raising to assist Ujala Welfare - Ghourghushti in providing the services highlighted above.

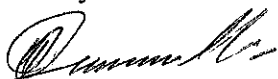
Accountants

A resolution proposing that Hisbah LLP be re-appointed as Independent Examiners' of the charity will be put to the Annual General Meeting.

This report was approved by the trustees on 24 December 2025 and signed on its behalf by.

Mr. Rafaqat Ali Khan

Secretary



Date: 24/12/2025

Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charitable company's state of affairs at the end of the year and of its income and expenditure for that period.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

We report on the accounts of the Charity for the year ended 31 March 2025, which are set out on pages 5 to 8.

Respective responsibilities of the trustees and examiner

The charity's members are responsible for the preparation of the accounts. The charity's members consider that an audit is not required for this year (under section 4144(2) of the Charities Act 2011) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 145 of 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145 (5) of 2011 Act); and
- to state whether particular matters have come to our attention.

Basis of the independent examiner's report

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of our examination, no matter has come to our attention:

- (1) which gives us reasonable cause to believe that in, any material respect, the members have not met the requirements to ensure that:
 - Proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
 - Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hisbah Chartered Certified Accountants
5 George Road
Edgbaston
Birmingham
B15 1NP

Statement of Financial Activities including Income and Expenditure Account

For the year ended 31 March 2025

		Unrestricted	Total	Total
		Funds	2025	2024
	Notes	£	£	£
Incoming resources				
Donations		102,727	102,727	102,489
Resources Expended				
Charitable expenditure	2	96,000	96,000	95,000
		96,000	96,000	95,000
Governance costs	3	-	-	-
Total expenditure		96,000	96,000	95,000
Net movement in funds		6,727	6,727	7,489
Funds balances at 31 March 2024		8,860	8,860	8,860
Funds balances at 31 March 2025		15,587	15,587	16,349

Ujala welfare UK

Balance Sheet


As at 31 March 2025

	2025		2024	
	£	£	£	£
Current assets				
Cash at bank and in hand	23,076		16,349	
	<u>23,076</u>		<u>16,349</u>	
Net current assets	23,076		16,349	
Net assets	<u>23,076</u>		<u>16,349</u>	
Accumulated Funds				
Balance brought forward	16,349		10,534	
Surplus of Income over expenditure	6,727		7,489	
As at 31 March 2025	<u>23,076</u>		<u>16,349</u>	

These financial statements were approved by the Board of Trustees and were signed on its behalf by:

Mr. Rafaqat Ali Khan

Secretary



Date: 24/12/2025

1 Accounting policies

1.1 Basis of preparation

The financial statements have been prepared under historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities, the Statement of Recommended Practice; Accounting and Reporting by Charities 2005.

1.2 Incoming Resources

All incoming resources are included on the statement of Financial Activities when the Charity is legally entitled to the income and amount can be quantified with reasonable accuracy.

1.3 Resources expended

Resources expended are accounted for on an accrual basis. Expenditure includes VAT which cannot be recovered and which is included as part of the expenditure to which it relates.

Costs are allocated between charitable expenditure and governance as appropriate. Charitable expenditure comprises those costs directly incurred in carrying out its charitable activities and expenditure of an indirect nature necessary to support these activities. Governance costs are those associated with the constitutional and statutory requirements of the charity and include Independent Examiners' fees and costs incurred in the strategic management of the charity.

Notes to the Financial Statements - (Continued)

For the year ended 31 March 2025

2. Charitable expenditure

	2025	2024
	£	£
Charitable expenditure	96,000	95,000
	<u>96,000</u>	<u>95,000</u>

3. Governance costs

	2025	2024
	£	£
Bank charges	-	-
	<u>-</u>	<u>-</u>