

**Ujala Welfare UK**

Trustees' report and financial statements

For the year ended 31 March 2024

**Status**

The Organisation is a charity registered with the Charity Commission on 18 February 2016. The charity is governed by its Constitution.

**Trustees:**

Mr. Rafaqat Ali Khan  
Mr. Aziz Ur Rehman  
Mr. Haider Zaman  
Mr. Mohammed Nisar

**Chairman:**

Mr. Aziz Ur Rehman

**Secretary:**

Mr. Rafaqat Ali Khan

**Charity number:**

1165637

**Registered office:**

5 George Road  
Edgbaston  
Birmingham  
B15 1NP

**Accountants:**

Hisbah LLP  
Chartered Certified Accountants  
5 George Road  
Edgbaston  
Birmingham  
B15 1NP  
[www.hisbah.co.uk](http://www.hisbah.co.uk)

The trustees present their report and financial statements for the year ended 31 March 2024.

This report and accompanying financial statements have been prepared in accordance with the Statement of Recommended Practice; Accounting and Reporting by Charities 2005.

### **Charitable object**

To advance such charitable purposes (according to the law of England and Wales) as the trustees see fit from time to time for the benefit of the public and in particular, in Ghourghushti, Pakistan and the surrounding villages, in particular but not limited to:

- The advancement of health for the public benefit, including the prevention or relief of sickness via medical care and free ambulance services;
- The advancement of education for students by providing them with funds so that they can complete their education;
- The prevention and relief of poverty by providing funds for individuals in need specifically for wedding services and burial and funeral services.

### **Review of Activities**

We are sincerely grateful for your support. The Ujala Welfare Society was established on the 1 July 2004 by numerous residents of Ghourghushti, with the aim of assisting those local residents who require support and assistance.

You will be glad to hear that since our establishment, in addition to the financial support we have provided people with, we have purchased eight ambulances, four college bus for girls and a heavy goods vehicle. The vehicle is still in operation today and provides the community with assistance in cleaning activities and the disposal of rubbish /garbage. This is vital in providing the community with a clean and safe environment. The vehicle is also used to transport brick and mortar to surrounding graveyards when required. The ambulance have been very beneficial in providing logistical support to those who require medical assistance. The ambulance has also been used as a funeral carriage.

Shown below are the 5 main services provided:

**Dowry Fund**

This service allows us to give a minimum of Rs.45,000 to those parents who intend to get their sons or daughters married.

**Medical Fund**

We provide financial assistance to those who require medical treatment, this would include the cost of the medication and also the expenses occurred while in hospital.

**Burial Fund**

Assistance is provided to those individuals who require a burial of a loved one this also includes the arranging of stones and blocks for the grave.

**Educational Services**

In any community, education is a key and integral part of the community; our welfare organisation provides free textbooks for up to thousands of students who are not in a position to buy them. By providing such material a child is then able to continue their studies with passion and determination to make the best of the opportunity they have been given. Students are also provided with appropriate school uniform, this also includes shoes for the winter months. Since 2007 we have donated more than 700 mats to schools, so students can sit in comfort while studying. We also have purchased a college bus for girls to carry them to Hazro College and dropping them back home.

**24-hour ambulance**

Ujala Welfare Society provides 24-hour ambulance service to the local community. The poor and impoverished are provided a free ambulance service from their home to the hospital returning them to their homes.


**Future Developments**

We aim to maximise fund raising to assist Ujala Welfare - Ghourghushti in providing the services highlighted above.

**Accountants**

A resolution proposing that Hisbah LLP be re-appointed as Independent Examiners' of the charity will be put to the Annual General Meeting.

This report was approved by the trustees on 27 January 2025 and signed on its behalf by.



Mr. Rafaqat Ali Khan  
Secretary

Date: 27/01/2025

**Statement of Trustees' Responsibilities for the Financial Statements**

**For the year ended 31 March 2024**

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Company and charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charitable company's state of affairs at the end of the year and of its income and expenditure for that period.

In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

We report on the accounts of the Charity for the year ended 31 March 2024, which are set out on pages 5 to 8.

### **Respective responsibilities of the trustees and examiner**

The charity's members are responsible for the preparation of the accounts. The charity's members consider that an audit is not required for this year (under section 4144(2) of the Charities Act 2011) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 145 of 2011 Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145 (5) of 2011 Act); and
- to state whether particular matters have come to our attention.

### **Basis of the independent examiner's report**

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as members concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In the course of our examination, no matter has come to our attention:

- (1) which gives us reasonable cause to believe that in, any material respect, the members have not met the requirements to ensure that:
  - Proper accounting records are kept (in accordance with section 41 of the 1993 Act); and
  - Accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or
- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hisbah Chartered Certified Accountants  
5 George Road  
Edgbaston  
Birmingham  
B15 1NP

## Statement of Financial Activities including Income and Expenditure Account

For the year ended 31 March 2024

		Unrestricted	Total	Total
		Funds	2024	2023
	Notes	£	£	£
<b>Incoming resources</b>				
Donations		102,489	102,489	179,341
<b>Resources Expended</b>				
Charitable expenditure	2	95,000	95,000	181,000
		95,000	95,000	181,000
Governance costs	3	-	-	15
<b>Total expenditure</b>		<b>95,000</b>	<b>95,000</b>	<b>181,015</b>
<b>Net movement in funds</b>		<b>7,489</b>	<b>7,489</b>	<b>(1,674)</b>
Funds balances at 31 March 2023		8,860	8,860	10,534
<b>Funds balances at 31 March 2024</b>		<b>16,349</b>	<b>16,349</b>	<b>8,860</b>

**Ujala welfare UK**

**Balance Sheet**

**As at 31 March 2024**

	2024		2023	
	£	£	£	£
<b>Current assets</b>				
Cash at bank and in hand	16,349		8,860	
	<u>16,349</u>		<u>8,860</u>	
<b>Net current assets</b>		<b>16,349</b>		<b>8,860</b>
<b>Net assets</b>		<u><b>16,349</b></u>		<u><b>8,860</b></u>
<b>Accumulated Funds</b>				
Balance brought forward		<b>8,860</b>		10,534
Surplus of Income over expenditure		<b>7,489</b>		(1,674)
<b>As at 31 March 2024</b>		<u><b>16,349</b></u>		<u><b>8,860</b></u>

These financial statements were approved by the Board of Trustees and were signed on its behalf by:

Mr. Rafaqat Ali Khan

Secretary

Date: \_\_\_\_\_



## **1 Accounting policies**

### **1.1 Basis of preparation**

The financial statements have been prepared under historical cost convention and in accordance with the Financial Reporting Standard for Smaller Entities, the Statement of Recommended Practice; Accounting and Reporting by Charities 2005.

### **1.2 Incoming Resources**

All incoming resources are included on the statement of Financial Activities when the Charity is legally entitled to the income and amount can be quantified with reasonable accuracy.

### **1.3 Resources expended**

Resources expended are accounted for on an accrual basis. Expenditure includes VAT which cannot be recovered and which is included as part of the expenditure to which it relates.

Costs are allocated between charitable expenditure and governance as appropriate. Charitable expenditure comprises those costs directly incurred in carrying out its charitable activities and expenditure of an indirect nature necessary to support these activities. Governance costs are those associated with the constitutional and statutory requirements of the charity and include Independent Examiners' fees and costs incurred in the strategic management of the charity.

## Notes to the Financial Statements - (Continued)

For the year ended 31 March 2024

**2. Charitable expenditure**

	2024	2023
	£	£
Charitable expenditure	95,000	181,000
	<u>95,000</u>	<u>181,000</u>

**3. Governance costs**

	2024	2023
	£	£
Bank charges	-	15
	<u>-</u>	<u>15</u>