COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales · Charity number 1165623

Details

Other names	CEF LYNCX
Status	Registered
Legal form	CIO
Company number	08008832
Registered	2016-02-17
Register	View on the Charity Commission register

Contact

Address	B5/6 Eurolink Business Centre 49 Effra Road Brixton London SW2 1BZ
Phone	02077374274
Email	community7@cefi.org.uk
Website	www.cefi.org.uk

Activities

Objects: THE OBJECT[S] OF THE CIO FOR THE PUBLIC BENEFIT IS TO3.1 ADVANCE EDUCATION IN PARTICULARLY OF CHILDREN, YOUNG PEOPLE AND FAMILIES FROM COMMUNITIES SUFFERING SOCIAL, EDUCATIONAL, ECONOMIC AND/OR ENVIRONMENTAL DISADVANTAGE, SO THAT THEY DEVELOP THE BASIC SKILLS THEY NEED TO IMPROVE ATTAINMENT IN LITERACY, NUMERACY AND SCIENCE.3.2 DEVELOP THE CAPACITY AND SKILLS OF THE MEMBERS OF THE SOCIALLY AND ECONOMICALLY DISADVANTAGED COMMUNITIES IN LONDON IN SUCH A WAY THAT THEY ARE BETTER EQUIPPED WITH THE SKILLS AND COMPETENCE THEY NEED TO PARTICIPATE FULLY SOCIETY.

Activities: We achieve our objects by providing:1 extra study support schooling to improve attainment levels for 5 -16 year olds2 Sports programmes to enhance youth engagement and learning, 3 volunteering opportunities to improve work experience/career paths for 16 to 24 year olds, 4 targeted workshops to

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improve engagement, learning, leadership & personal development outcomes for youths & families

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Disability, The Prevention Or Relief Of Poverty, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, The General Public/mankind

Geography

- Throughout London

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-03	£236,104	£280,710	-	-
2024-04-03	£309,590	£266,000	-	-
2023-04-03	£274,121	£279,938	-	-
2022-04-03	£263,690	£224,620	-	-
2021-04-03	£196,300	£145,000	-	-

Trustees

Name	Role	Appointed
NAVLET WILLIAMSON	Chair	2016-02-14
ABDUL-RAZAK MAHMOUD		2016-02-14
CHRISTIAN JOHNSON		2015-12-07
DONNA NELSON BA HONS		2015-12-07
Jennifer Clarke		2017-07-29

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COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales - Charity number 1165623

Accounts

Community Education Foundation & Lyncx (CEF Lyncx)

Annual Report & Accounts (31 March 2025)

Prepared by:

Ahavaland Ltd
26 The Link, 49 Effra Road
London SW2 1BZ

Annual Report and Accounts

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ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Board of Trustees

Navlet Williamson
Abdul-Razak Mahamoud
Jennifer Clarke
Christian Johnson
Donna Nelson

Principal Office Address

B5/6 Eurolink Business Centre
49 Effra Road
London SW2 1BZ

Accountants

Nuama & Co
Chartered Certified Accountants
102 Mitcham Lane
London SW16 6NR

Bankers

National Westminster Bank plc
Hammersmith Branch
22 Kings Mall Hammersmith
London W6 0PZ

Charity Registration Number

1165623

Company Registration Number

CE005440

Chair's Statement:

It is antirationing for me to have completed another year as Chair of the Board of Trustees at our Charity, Community Education Foundation & Lyncx (CEF Lyncx). It is without hesitation that this Charity, setup by a handful of parents and carers in 2011, continues to grow with a strong position beyond our home town Lambeth,

Our constitutional objectives, to "*provide education and capacity building for the benefit of young people and their families*" remains unchanged agreed by the Trustees since its inception and despite the continues challenging impact of the Cost-of-Living crisis, our Charity had another good year.

With delighted, I can say that our Charity continue to have a rolling good year, and would like to say thank you to my fellow Trustees and the decision-making structures within our Charity whose combined leadership continue to guide our Charity in a sustainable direction.

We continue to embraced our co-production and a youth-led approach in achieving the diverse range of interventions that our Charity offer to children, young people and their families in Lambeth and beyond.

Despite the challenges, I am proud to say that our Charity has demonstrated continues growth, both financially and capability to each year in away that continue to provide consistent outcomes for thousands of beneficiaries most of whose social and academic progress for example continue to be disproportionate impacted by the inequalities they face and which the situations such as the Cost of Living crisis add to slowing down our sector's efforts to to help improve life chances for the community we serve.

I know that I had to lead on making some tough decisions each year because I believe that making tough but prudent decisions paved the way for our Charity to achieve the strategic direction/objective that has sustained the Charity to this day and such leadership principles has been one of the key to my successive leadership of our Charity and I will continue to advocate this principles beyond my leadership because it has provided sustainable opportunities for our Charity to continue to deliver the growing needs of our community.

As we look over the year 2025/26 financial year, I can without hesitation say that giving our Charity's performance record over the years, we will do well in our growth over the coming year. We will continue to improve our fundraising efforts enabling our growth and capacity to continue to deliver our Charity's objectives supporting over 3,500 beneficiaries with an average footfall of nearly 20,000 unique beneficiaries accessing our services this year.

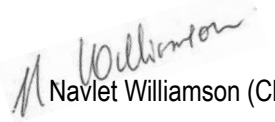
From my own lived-experience, I know that there is always more to do in managing the complex challenges faces by our community because addressing these challenges cannot be achieved by our Charity's efforts/work alone but needs a collaborative effort and this is why we will continue to strengthen and grow our partnership beyond our local areal in a way that will provide learning/benefits that can add to improving/achieving short/medium/long-team objectives and outcomes for our local community.

I look forward to 2024/25 Financial year because I have the continues support of my fellow Trustees to continue to lead our journey in a way that leads to achieving not just the continuous review of our Charity's strategic direction but ensuring that our decisions are informed by our community's needs and priority weighed against local/regional and national challenges and responding in a way that delivers our commitment to all our stakeholders.

I would like to acknowledge the incredible contribution of my fellow Trustees, staff team, including volunteers for demonstrating continuous resilience, creativity and being resourceful in the implementation of our user/equity-led co-production strategies that continue to strengthens our Charity's capacity to respond to challenges without harshly compromising the delivering our commitment to our community.

We will continue to celebrate our successes, learn from what didn't go well and apply new approaches backed by both primary and secondary research to inform our strategic decisions-making processes.

Once again, thank you to you all for continuously demonstrating consistent resilience and tenacity throughout the year.



Navlet Williamson (Chair)

Executive Director's Statement:

Despite the continues challenges faced by our sector reference to over a decade of austerity coupled by a global pandemic and cost-of-living crisis, our Chrity, Community Education Foundation & Lyncx (CEF Lyncx) continue to achieve excellent performance each year and without a hesitation I can say this financial year, 2024 benefited from.

Over this period, our Charity, continued to benefit from a strong leadership from our Trustees, support of the workforce, community and investor/funders because they believe in the impact/difference our working is making in our community and we continued to stand by us throughout.

I continue to acknowledge the joint efforts of all our stakeholders for believing in our Charity because without them, we will not achieve our objectives for this reporting year ending on 31 March 2025 and to which, I would like to thank everyone for their remarkable flexibility to adapt to some of the tough decision we had to make during the period and which I can without a doubt say continue to reflect in our Charity's excellent performance this year.

Our Charity achieved its objectives during this financial year despite the on-going challenges faced by our sector; we fulfilled a major milestone of the Lease Condition of Our GreenHut by successfully introducing a pre-school provision to our services.

Achieving this objective is important to our Charity and its beneficiaries because it does not only bridged a gap making our service a clear 'wrap-around' service that is supporting children from *'cradle to adulthood'* but it also provided an opportunity for our Charity to explore the 'Supermarket' delivery concept and with this achieved, we have worked with our community to create this slogan; *'Our Youth Activities Supermarket'* a fit to the supermarket model because our Charity, Community Education Foundation & Lyncx has developed to become a one-stop-shop where a young person can stay with the Charity from age Zero (cradle) to 19 (young adult) with access to the our diverse range of age specific developmental intervention as shown on our website and which can be accessed by clicking this link: https://cefi.org.uk/home

This means our community can access our 'youth activities supermarket' from as early as from age Zero at our Preschool Provision, school age children can access our Key Stage Curriculum Support Provision, continue with informal learning and managing boredom during school holidays at our School Holidays Provision that offers fun activities to keep young people's learning alive during the school holidays, our Volunteering provision provides opportunities for young people prepare for their journey into further education and employment readiness all of which are inclusive and tailored to support the needs of children and young people SEND (special educational needs & disability). Our approach continues to add value to our Charity's position in our community and strengthening partnership with our community of young people, parents, partners including our programme investors/funders.

I acknowledge that the challenges faced by our sector are on-going and therefore I will continue to work with our community, workforce and Trustees to focus on building on achievements in a way that will enable our Charity to continue to withstand the challenges ahead. We will continue to work together to improve our strategies by continuously monitoring, reviewing and developing actions of responses that mitigate/reduce any potential risk that would be presented by emerging locally, regional and nationally challenges in a way that minimises any adverse impact on our Charity's growth towards achieving our community services objectives. This means, I will continue to pull together and build on the benefits we have enjoyed over the years from our collaborative and co-production approach of working and informing our strategic decision-making process.

During the period, we continued our work aligning our Charity's constitutional objectives *'providing education and capacity building for the benefit of disadvantaged children, young people, and families'* to our 'youth activities supermarket' approach model creating more opportunities for children & young people in Lambeth with our online virtual study support tuition programme attracting beneficiaries beyond Lambeth and enabling our Charity's growth.

Over the period, our Charity's work delivered positive outcomes to over 350 children/young people accessing our 'youth activities supermarket' each week supported by some 60 paid sessional workers and volunteers with 25 volunteering opportunities created for young people aged 16-19-year-olds supporting them to achieve employability skills outcomes across all 7 areas of our activities offer.

Parents continued to report improved attainment levels of their children and our work delivered opportunities for young people to achieve outcomes such as, financial independence, improved personal development and employability skills through our Volunteering and Paid work placement opportunities continue to make an impact on beneficiaries.

I will continue to credit our Charity's achievement to the resilience and tenacity our workforce for the continued courage, commitment, compassion, integrity, and professionalism throughout the period. This can also be attributed to the leadership of our Trustees who continues leadership has created the confidence in our workforce to dedicate their efforts, knowledge and expertise all of which has contributed to strengthening our community/equity-led co-production approach to enable our Charity's achievements during the year.

I will continue to drive on the development and implementation plans for Our GreenHut, the hub of our youth activities supermarket' and will continue to work with potential funders to secure the investment we need service the resources needed to run the facility.

We will continue to apply SWOT and PEST analysis to guide our Charity's strategic decision-making in a way that reduces any potential risk to Charity's financial and operational position against a rapidly changing environment of advancement in technology, global financial vulnerability and other social, economic, environmental uncertainty

faced by both communities and organisations such as our Charity that exist to provide safety net for the most vulnerable in our community.

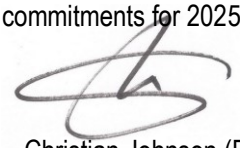
Understanding the challenges ahead, I will continue to seek and prepare to manage such ongoing challenges by continuously working closely with our Trustees, workforce and the community to adopt new and SMARTER long-term approaches that will add to the continuous improvement of our Charity's resilience and pin our position as a credible grassroots Charity.

Moving forward in the next financial year, I will continue to review and be guided by our Business Plans which includes, Community Sports Development, Fundraising, and Marketing Strategies and Our GreenHut Development Plan in a way that inform our decisions to achieve measurable and successful outcomes for our community, Charity, and the funders who invest in our work.

This approach, I believe, has and will also continue to deliver our commitment to improve support and training for our workforce and Trustees; strengthen our partnerships/network; review our strategies, policies, and procedures to ensure that they are aligned and continue to support the changing needs of our community without compromising the benefits of legislative/good practice guidance, our services/interventions are co-produced are needs-informed and fit for purpose and support our Constitutional mission, aims and objectives to drive our 'youth activities supermarket' delivery module.

Moving into the next financial year, my strategy is to work with our Resident Management Organisations (RMO) and Housing Association partners collaborating with them to develop their community investment programmes in a wat the fits with their community's needs and organisational objectives while continuing our relationship with our Local Authority and sustaining meaningful partnerships with other youth service organisations and local businesses beyond Lambeth.

I would like to thank everyone for their countless support and contribution toward our Charity's work over this and previous reporting years, and I look forward to working with all to deliver our commitments for 2025/26 and beyond.



Christian Johnson (Executive Director

Trustees' Accounts Report:

On the backdrop of some difficult years of crisis after crisis, our Charity continue thrive against the challenges and once again, very pleased to present our Charity's 2024/5 Annual Report. This report covers the financial period 01 March 2024 to 31 March 2025. Proudly, our Charity continues to maintain a strong financial position enabling us to steer our Charity in a direction that adds value to their lives and the social value outcomes of the investment we receive from our investors/funders measuring against the impact our interventions has made on some 350 children/young people each week.

We continued to show flexibility in responding to challenges and seized every opportunity to strengthen our Charity's financial position all of which we couldn't achieve without the effortless contributions by our Charity's leadership; the Trustees continues commitments to drive confidence among our workforce and community working together to achieve a common objective for all stakeholder.

We continued to not only reflect on our Charity's achievements but also continued our journey to work with all our stakeholders to develop strategies that enable our Charity to efficiently and effectively respond to ongoing and future challenges.

Despite the on-going challenges faced by the sector, I am pleased to announce that this year, our Charity's financial position is stable and an income growth proportionate compared to income last year, the details of which can be found below in the income and expenditure page.

Our Charity continue to support more children/young people and families from diverse communities in beyond Lambeth as we embraced the introduction of our after-school online study support schooling intervention and the inception of our pre-school/early years programme has both contributed to pushing up our weekly beneficiaries to over 350. This in monetary terms suggest the cost of investment per beneficiary based on 45 weeks delivery with each beneficiary accessing activities at our 'youth activities supermarket twice in a week is approximately £14 per engagement or £630 per beneficiary 45 weeks engagement. Such cost measured against the social value impact our interventions are having on our community, I can say our Charity continue to achieve value for money that is proportionate to our annual.

We continue to grow our partnerships and strengthened our relationship with our Local Authority and funders all of which, has contributed to our Charity's healthy income for the year and which we will continue to build on into the next financial year.

Moving into the next financial year, our focus will still remain on ensuring that our beneficiaries of children, young people and families in Lambeth are supported in ways that guides them on a path to achieve improved life chances i.e. reducing the impact of their systemic disadvantages and working collectively to provide the safe space our 'youth activities supermarket offer to enable our community of children, young people and their families developing from the

resilience and skills they need from 'cradle to adulthood in a way that continue to add to enabling the work to achieve beyond their full potential while minimising the impact of the ongoing threats such as we are experience on the journey

Our approach will continue to be informed by the various strategies, lived experiences of community, workforce and our Trustees leadership coupled with secondary information to learn and build on our achievements in a way that adds to improving our Charity's financial capacity to co-produce fit purpose interventions that delivers outcomes for our community, Charity, funders and partners.

We will continue with our commitment to develop new partnerships and nurture existing, develop the capacity of our Trustees in a way that continues to strengthen its ability to continue to provide the level of leadership they have collectively demonstrated in successive years, continue to effectively respond to the ongoing challenges and the changing needs of our Charity and the community it serves.

Above all, we will continue with our Charity's commitments to develop and deliver its objectives to adopt the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities (Revised 2005)" as our Trustees priority.

The Charity's Objective as laid down by the Constitution:

Our Charity's constitutional objectives are to 'advance education and provide capacity building…' remain unchanged and the driver of our work.



Abdul-Razak Mahamoud (Treasurer)

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS:

Our Charity's constitutional objective still remains as advancing education and providing capacity building interventions for the benefit of children, young people and families in Lambeth who disadvantaged as defined by the Index of Multiple Deprivation (IMD), i.e. social, emotional, environment, education and economic disadvantaged and who we know that these places multiple barriers that adds to slowing down their pursuit to improve their circumstances. Our Charity, Community Education Foundation & Lyncx (CEF Lyncx) continue to drive efforts internally while contributing externally through our partnership with communities, housing providers (residents, management organisations, housing associations, local authority), schools, local youth service providers and funders to foster more holistic people centred interventions that fit with the ever-changing needs of our community.

Our services/interventions continue to reach and benefit more disadvantaged children, young people and their families across and beyond Lambeth, however; such success has come with overwhelming demand on our services evidenced by a growing waiting list of parents, (nearly 30% of the 350 of the period's investment capacity) on our waiting list to access our services signalling we need to increase our fundraising efforts to enable us to meet the demand.

CEF Lyncx continue to push on our mission to work with our stakeholders to tackle the root causes of disadvantages faced by our community of children, young people and their families by continuing to co-produce successfully tried and tested interventions that is accessible to children, young people, their families. We will continue to build on the successes we have achieved over consecutive years in a way that continues to allow our Charity to achieve its mission.

Improving access to Our GreenHut is ongoing and the inclusion of our Early-Years/Pre-school intervention continue to add value to our work bridging a gap the bring our 'youth activities supermarket' concept alive; a 'one-stop' shop where parents can access opportunities for children at a very early age (from zero) to adulthood; for example, from preschool to volunteering/paid working intervention within the same Organisation.

This approach we believe would help address some of the root causes of the disadvantages, For example, a child engaging from preschool provision have more opportunity to develop essential cognitive skills the i.e. help to improve a child's development and behaviour at early age which will help towards a fair change of improving their educational attainment during the post-early years education and a better chance of achieving meaningful future objective.

The core interventions co-produce by CEF Lyncx for the benefit of children, young people and families during the reporting period are;

1. Our GreenHut @BrixtonWindmill offers a safe space where we co-produce opportunities and nurture children, young people, families and community to be creative, develop and learn to express themselves by engaging in diverse range of stimulation structured and non-structured but supervised activities. This inclusive approach provides a wrapped-around service that supports the whole community from cradle to maturity

2. Pre-School offer is designed to lay a solid foundation for lifelong learning and development of children aged 0-5 and their parents offering a combination of structured and free open-ended play activities to support cognitive, social, and emotional growth of children in a nurturing environment.
3. VS3P (virtual-study-support-schooling-project) run online, supporting 160 primary and secondary school age children with extra learning to help them to improve literacy, numeracy and science attainment.
4. SHARP (school holidays active and recreational programme) runs 6-weekly supporting on average, 150 YP during every school holiday is a diversionary intervention providing safe space where young people come to become physically active, connected, develop skills while diverting them away from the risks of isolation/loneliness and potential coaxing into crime/anti-social activities
5. Creative-StEP (Creative Saturdays, the Extra Project) initiative is youth-led social action initiative developed by young people for young people and the support network around them. It is run by youth people with professionals/experienced adults providing support/nurturing and bringing together young-people to engage/participate in positive conversation on issues that impacts on youth culture and communicating the key messages (social-action) using different creative arts mediums i.e. Music, Dance, Performing Arts.
6. Youth Action and Consultative Programmes helping working with partner social housing estates and their young people to develop and improve youth representation/voice beyond partner housing estate level representing themselves and the youth community around them. This initiative aims to empower the youth community by giving them a platform to develop the skills they need to advocate for their interests and drive positive change.
7. Sensational is a targeted/inclusive and life-long skills development interventions for young people with special education needs and disabilities (SEND), providing opportunity for this cohort of young people to engage in tailored and diverse range of inclusive activities aimed to help them to develop key and necessary skills for personal growth in independence.
8. Y-Volunteering (Youth-Volunteering-Scheme) attracts over 50 young people year, encouraging/nurturing them develop confidence and employability skills and career/further-education ambition by providing pathways that leads them to achieve improved economic independence while they focus on education.

These interventions together continue to deliver diverse range of social value outcomes for our programme beneficiaries, our Charity and programme investors such as but not limited to, improved:

- wellbeing (physical and emotional)
- feeling of safety and belonging
- awareness of the environment
- academic attainment levels

Moving on into the year ahead, we will continue to review our asset and provide continuous training and support to equip our Trustees and workforce to develop structures/adapt new ways of working to strengthen our Charity's capacity to improve services/support for our community and partners within this rapidly changing environment.

Independent Examiner's Report to the Trustees:

We report on the accounts for the year ended 31 March 2025 as set out on pages nine to thirteen.

Respective responsibilities of trustees and examiner: The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

1. examine the accounts under Section 145 of the 2011 Act
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(6) of the 2011 Act); and to state whether particular matters have come to our attention

Basis of the Independent Examiner's Report: Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement:

In examination of the accounts, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS I02) (effective I January 2015) have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The statement of financial activities set out in the financial statements proves a snapshot of the financial results is set out below:

Income Generation: The main source of income is from donations and grants from donors, Trusts, Foundations, and other grants giving organisations.

Nuama & Co, Chartered Certified Accountants

102 Mitcham Lane, London, SW16 6NR



STATEMENT OF FINANCIAL ACTIVITIES (INCOME AND EXPENDITURE ACCOUNTS)

FOR THE YEAR ENDED 31 March 2025

	NOTE	UNRESTRICTED/RESTRICTED FUNDS 2025 £	FUNDS 2024 £	FUNDS 2023 £
INCOMING RESOURCES				
Donations and similar income resources		236,104	309,594	274,121
Investment income		-		-
TOTAL INCOMING RESOUCES		236,106	309,594	274,121
RESOURCES EXPENDED				
Charitable activities		193,108	165,769	201,816
Governance costs		87,602	100,244	69,121
TOTAL RESOURCES EXPENDED		280,710	266,013	270,937
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME(EXPENDITURE) FOR THE YEAR		(44,606)	43,581	3,183
TOTAL FUNDS AS AT 31 March 2024		161,045	117,464	114,281
TOTAL FUNDS AS AT 31 March 2025		116,439	161,045	117,464

BALANCE SHEET AS AT 31 March 2024

	Notes	2025 £	2024 £	2023 £
FIXED ASSETS				
TANGIBLE FIXED ASSETS		-	-	233
CURRENT ASSETS				
Debtors		-	-	-
Deposits and Cash at Bank		119,189	163,895	119,081
		119,189	163,895	119,081
LIABILITIES				
Creditors: Amounts falling due within one year		(2,750)	(2,850)	(1,850))
Net current assets		116,439	161,045	117,231
TOTAL ASSETS LESS CURRENT LIABILITIES		116,439	161,045	117,464
CHARITY FUNDS				
Unrestricted funds		116,439	161,045	117,464
TOTAL FUNDS/(DEFICITS)		116,439	161,045	117,464

Profit And Loss Account For the year ended 31 March 2025

		2025	2024	2023
		£	£	£
Income	The Roupell Park Gardens	14,420	-	-
	TNLCF -The Millio	19,201	-	-
	Kitchen Social	5,200	4,388	4,650
	LC Foundation/Peabody Trust	-	10,000	500
	The Mayor of London	11,445	-	-
	UK Youth	-	2,500	12,575
	Corpus Christi	-	-	5,500
	Lb of Lambeth	56,516	88,852	123,511
	RMO	66,750	42,844	54,346
	The London Community	10,000	10,000	28,400
	Walcott Foundation	25,260	25,000	28,000
	The Veolia	-	8,862	8,862
	Clapham Park Project		-	7,777
	London Marathon Fund		15,600	
	Donations	3,636	3,059	
	Hall Hiring	1,400	1,520	
	Laurous/Footlocker	-	44,599	
	Peter Minet Trust	33,599	32,370	
	National Grid Grant	-	20,000	
Total income		236,104	309,594	274,121
Charitable activities				
	Administrative expenses	2,200-	950	1,400
	Football coaching	-	-	302
	Learning materials	7,075	9,983	6,256
	Project coordinators	37,250	25,385	27,345
	Refreshment	14,220	12,660	10,715
	Sessional tutors	38,902	46,664	94,340
	Hiring of Hall	3,300	1,221	5,015
	School Holidays Projects	32,209	34,309	31,752
	Contractors	18,765	14,270	-
	Sports/Other equipment	10,690	1,150	5,270
	Youth Workers	26,618	17,782	17,172
	Travelling	1,880	1,395	2,250
		193,109	165,769	201,816

Governance Costs

		2025 £	2024 £	2023 £
Expenses	Accountant's fees	1,000	1000	1,000
	Advertising and PTR	-	-	-
	Bank charges	443	474	464
	Bookkeeping	1,750	1,500	1,500
	Depreciation	-	233	2,346
	Electricity	600	-	350
	Equipment expensed	10,700	14,363	2,210
	Wages and salaries	32,024	23,050	13,350
	Insurance	990	926	880
	Motor expenses	265	1,340	-
	Rent & Rates	15,431	14,979	9,823
	Publicity	1,920	1,821	1,799
	Repairs and maintenance	1,498	19,167	3,946
	Staff training & welfare	1,350	-	380
	Stationery and printing	1,100	1,450	-
	Green Hut	13,499	11,250	24,188
	Telephone and fax	3,298	3,375	2,875
	Web & internet	1,278	1,200	3,250
	Welfare	1,454	4,143	-
Total expenditure		87,601	100,244	69,121
Funds marked for next year project		(44,606)	43,581	3,183
Fund balance b/fwd.		161,045	117.464	114,281
Fund balance c/fwd.		116,439	161,045	117,464

Notes to the financial statements for the year ended 31 March 2025

1 TANGIBLE FIXED ASSETS

2 COST	Furniture, fitting and equipment £	Total £
At 1 April 2024	11,732	11,732
Addition	-	-
As 31 March 2025	11,732	11,732
DEPRECIATION		
At 1 April 2024	11,732	11,732
Charge for the year	-	-
As 31 March 2025	11,732	11,732
NET BOOK VALUE		
As 31 March 2025	-	-
As 31 March 2024	233	233

STATEMENT OF FUNDS

	BROUGHT FORWARD	INCOMING RESOURCES	RESOURCES EXPENDITURES	CARRIED FORWARD
		£	£	£
Unrestricted funds		161,045		117,464
General funds		236,104	(280,710)	(44,606)
		397,149	(280,710)	116,439

Notes to the Accounts for the year ended 31 March 2025

Accounting Policies

Basis of Accounting

The financial statements are prepared in accordance with applicable accounting standards using the Historical Cost Convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice "Accounting for Charities" (SORP). The Charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of the fixed assets over their useful lives on the following bases:

Equipment:	25% on the reducing balance
Motor Vehicles:	25% on the reducing balance

GENERAL

These Accounts have been prepared on the receipts and payments basis and in accordance with applicable Accounting Standards and the Charitable SORP (Statement of Recommended Practice) of accounting by Charities.

Income

Income is accounted for on an accruals basis, except for donations, which are credited when received. These represent gifts, donations and bank interest given to the Charity during the year

Charitable Donations & Gifts

These represent amounts given to various individuals, organisations and other charitable trusts.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in underrating its work to meet its charitable objectives. These costs include the direct costs of the charitable activities with those support costs incurred that enable these activities to be undertaken.

Expenditure on governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's funds are unrestricted and are available for use at the discretion of the Board of Trustees.

Board of Trustees Remuneration and expenses

No remuneration directly or indirectly out of the funds was paid or payable to any of the Trustees for their duties as trustees.

Reserve Policy

CEF Lyncx Reserves Policy relates to our Unrestricted Funds only, including funds held in our Bank account.

Designated or restricted funds are presented separately in our Annual Accounts.

To support fluctuations in the Charity's income, a reserve amounting up to 10%, up to a maximum of £70,000 of total grant received in any financial year will be held. This will be reported in each year's account, carried forward to the successive year and be expended against the Charity's charitable activities as agreed and instructed.

As at the end of the last financial year our Unrestricted Funds balance was nil.

Investment Policy

At present the Trustees have decided to leave all surplus funds in the account with their principal bankers.

COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales - Charity number 1165623

Accounts

Community Education Foundation & Lyncx (CEF Lyncx)



Annual Report & Accounts (31 March 2024)

Prepared by:

Ahavaland Ltd
26 The Link, 49 Effra Road
London SW2 1BZ

CEF Lyncx; Charity #:1165623 | Company #: 8008832 | Registered @ Unit B5/6, Eurolink Business Centre,

Email: community7@cefi.org.uk | Tel: 0207 737 4274 | Skype: Community.7 | Web: http://cefi.org.uk/home | Tweeter @CEFLyncx | YouTube: CEFLyncx

Lambeth Made Community Impact Award 2021

Best Community Initiative Award (Lambeth Living) Lambeth Living Residents Conference 2014

Annual Report and Accounts

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ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Board of Trustees

Navlet Williamson
Abdul-Razak Mahamoud
Jennifer Clarke
Christian Johnson
Donna Nelson

Principal Office Address

B5/6 Eurolink Business Centre
49 Effra Road
London SW2 1BZ

Accountants

Nuama & Co
Chartered Certified Accountants
102 Mitcham Lane
London SW16 6NR

Bankers

National Westminster Bank plc
Hammersmith Branch
22 Kings Mall Hammersmith
London W6 0PZ

Charity Registration Number

1165623

Company Registration Number

8008832

Chair's Statement:

I am once again pleased to have completed another year as Chair of the Board of Trustees, leading and serving our Charity, Community Education Foundation & Lyncx (CEF Lyncx). It is without hesitation that this Charity, setup by a handful of parents and carers in 2011, continues to strengthen its position not only within Lambeth but across London. The Charity continues to deliver the constitutional objectives agreed by the Trustees since its inception which I have been privileged to be part of steering. Another good year despite the arrival of the new set of global health (Covid-19) and economic (Cost of Living) challenges since 2020, I am proud to say that our Charity continue to have a rolling good year, which my fellow Trustees and the decision-making structures within our Charity continue to guide us in a sustaining directions. We have embraced co-production and a youth-led approach as a model that allow our Charity to achieve the diverse range of interventions that we offer children, young people and their families in Lambeth.

Despite the challenges, our Charity continues to grow each year both financially and in its capability to each year co-produce the diverse range of interventions that has and continue to provide consistent outcomes for thousands of beneficiaries continue who to experience disproportionate inequalities that has be heightened by global circumstances such as the Coronavirus pandemic and Cost of Living crisis.

I must say, our Charity's response to these unprecedented challenges has continued to be outstanding; our executive team and the workforce continue to demonstrate great resilience, creativity and a 'forward thinking' and a 'can do' approach all of which has contributed to advancing the hard decisions we made during these challenging periods. These decisions not only enabled our Charity to sustain its position and commitment to co-produce the diverse range of the community-led and fit-for-purpose interventions that continue to deliver outcomes for not only our community of young people, their families and the wider community but also our funders and partners.

I continue to recognise the risks linked to some of the tough decisions that we took during the past years and this year has not been different and I believe that making prudent decisions on our Charity's strategic direction has been our goal in all situations. This ethos continued to provide opportunities for our Charity to co-produce and sustain services for our community.

As we look over the year 2023/24 financial year, I can without hesitation say our Charity's performance has been excellent with our fundraising efforts enabling our growth and capacity to continue to deliver our Charity's objectives supporting over 3,500 beneficiaries with an average footfall of nearly 20,000 unique beneficiaries accessing our services this year.

I continue to recognise the complex challenges that define our community's complex needs and from my own lived-experience, I know that addressing these challenges cannot be achieved by our Charity's efforts/work alone. This means, we are committed to continuing with our efforts to strengthen our partnership and collaboration with youth service providers locally and regional with the aim of sharing knowledge in a way that allow us co-produce holistic

support packages that will not only address the short and medium term needs but the long-term needs of children, young people, and families primarily Lambeth.

I look forward to 2024/25 Financial year and with the continues support of my fellow Trustees, I will continue to lead our journey to achieve not just continuous review of our strategic decision-making structures but ensuring that our decisions are informed by our analysis of our community's needs, priority weighed against global/local challenges in a way that enables our Charity to continue to deliver our commitment to all our stakeholders.

Finally, I would like to acknowledge the tremendous support and contribution of my fellow Trustees, staff team, including volunteers for demonstrating continuous resilience, creativity and resourceful towards the implementation of our user/equity-led co-production strategy that continue to strengthens our Charity's capacity to respond to challenges all in our sector has been experiencing since the beginning of the 2020 pandemic. We will continue to celebrate our successes, learn from what didn't go well and apply new approaches backed by both primary and secondary research to inform our strategic decisions-making processes.

Once again, thank you to you all for continuesly demonstrating consistent resilience and tenacity throughout the year. I am looking forward to serving as the Chair of our Charity.

N. Williamson

Navlet Williamson (Chair)

Executive Director's Statement:

Once again, the financial year 2023/24 has been amazing for our Charity. We continue to manage the impact of Covid-19 pandemic and the Cost of Living crisis on communities. Over this period, our Charity, Community Education Foundation & Lyncx (CEF Lyncx) with a strong leadership of our Trustees, support of the workforce and community, we continued to stand shoulder-to-shoulder to co-produce diverse range of interventions that continue to benefit our community and enabling our Charity to navigate through the aftermyth of the unprecedented and difficult time. With great resilience, tenacity and creativity, we have sustained another year of recovering from the impact of the past.

I sincerely acknowledge and thankful of the joint efforts that enabled our Charity to achieve its objectives this year ended on 31 March 2024 and I would like to thank everyone for the remarkable resilience and adaptability throughout the year; your continued contribution towards our Charity's achievement during this difficult time in paying off. Our Charity continued to achieve its objectives during this unprecedented and on-going challenges faced by our Sector. Nonetheless, this has added to strengthening our Charity's position not only to continue to strengthen partnership work with our community of young people, their parents, partners and funders to co-produce the diverse interventions that delivered outcomes to the over 3,500 beneficiaries with an average footfall of nearly 20,000 unique beneficiaries accessing our services this year.

I acknowledge that the challenges of the pandemic and cost of living are on-going and therefore I will continue to work with our community, workforce and Trustees to focus on building on achievements in a way that will enable our Charity to continue to withstand such challenges. Moving into the next financial year, we will continue to work together to continuesly review and improve our strategies by continuously monitoring, identifying and reviewing our response to potential/emerging challenges locally, nationally, and globally in a way that alleviates/minimises an adverse impact on our Charity's growth and achieving its objectives for our community, partners and funders. This means I will continue to pull together and build on the benefits of the collaborative and co-production work we have enjoyed to inform our strategic decision making process.

I continue to align our Charity's constitutional objectives that is to deliver *'education and capacity building for the benefit of disadvantaged children, young people, and families'* in Lambeth with opportunities that will enable our Charity's growth and continue to be recognised as a key contributor to youth services provision in Lambeth and beyond.

This year, our Charity's work deliver positive outcomes/impacts for over 15% more beneficiaries compared to last year, created more 50 paid sessional/volunteering work places and 25 volunteering opportunities for young people aged over 16 years across all 7 areas of our service offer.

Parents continued to report improved attainment levels of their children and our work delivered opportunities for young people to achieve outcomes such as, financial independence, improved personal development and employability skills through our Volunteering and Paid work placement opportunities.

I continue to credit our Charity's achievement to the resilience and tenacity our workforce (including volunteers) who demonstrate continued courage, commitment, compassion, integrity, and professionalism throughout the period, the leadership of our Trustees who continues leadership and embracing our community/equity-led and partnership co-production approach which continued to enable our Charity's achievements during the year.

I continue to push on the development and implementation plans for Our GreenHut, an asset leased to our Charity on a 10 years 'peppercorn' rate from our Local Authority from 2022 and which this financial year, we completed during more than 80% of our planned renovation/modernisation works to the internal and exterial parts of this asset, achieved 60% of our energy efficiency strategy and on schedule to open the facility to deliver our Pre-school/Early Years provision from the beginning of April 2024. We will continue to work with potential funders to secure the investment we need to complete the remaining works and support the resources needed to operate the facility.

During the renovating period, Our GreenHut provided a safe space for more than 70% of the children and young people who engaged with our services and the remaining 30% was through our online 'virtual' provision and adding adding the Pre-school provision will not only allow our Charity to fulfil our lease obligations, which is to use the building to support both early-years and post-early years users but both services together, provides a great opportunity to fulfil our 'Early Intervention' strategy for our community. Just like the supermarket module, our Charity's delivery module, will provide a one stop environment where children and young people can access and engage with our services from infant to young adulthood (0 to 19)

The impact of the Cost of Living crisis is ongoing and we can anticipate that there are still challenges ahead. To mitigate/reduce the impact of unforeseen challenges, we will continue to apply SWOT and PEST analysis to guide the strategic direction of our Charity in a way that reduces any adverse impact on our Charity's financial and operational position. Furthermore, we will continue to have great awareness of the rapidly changing environment of technology, global warming, and economic challenges and again, apply SWOT and PEST analysis to guide our strategic direction of our Charity. Under my executive leadership, I will continue to seek and prepare to manage such ongoing challenges by continuously working with our Trustees, workforce and the community to adopt new and SMARTER long-term approaches that will add to the continuous improvement of our Charity's resilience and pin our position as a credible grassroots Charity.

Movingrward in the next financial year, I will continue to review and be guided by our Business Plans which includes, Community Sports Development, Fundraising, and Marketing Strategies and Our GreenHut Development Plan in a way that inform our decisions on how we achieve measurable and successful outcomes for our community, Charity, and the funders who invest in our work.

This approach, I believe, has and will also continue to deliver our commitment to improve support and training for our workforce and Trustees; strengthen our partnerships/network; review our strategies, policies, and procedures to ensure that they are aligned and continue to support the changing needs of our community without compromising the benefits

of legislative/good practice guidance, our services/interventions are co-produced are needs-informed and fit for purpose and support our Constitutional mission and objectives.

Moving into the next financial year, our strategy to work with Resident Management Organisations (RMO) and Housing Association partners will continue to underpinning principle model of operation and therefore, we will continue to collaborate with them to develop their community investment programmes such as community sports, after-school extra study support, localized youth action/consultative groups, provisions for children with special needs and disabilities (SEND), and we will continue to improve our relationship with our Local Authority while developing new partnerships with other youth service organisations and local businesses in Lambeth.

Finally, I would like to thank everyone for their continuous support and contribution toward our Charity's work over this and previous reporting years, and I look forward to working with all to deliver our commitments for 2024/25 and beyond.

Christian Johnson (Executive Director

Trustees' Accounts Report:

On the backdrop of the Covid-19 pandemic recovery and the experience of the Cost of Living crisis still resonating across the country, we are pleased to present to you our Charity, Community Education Foundation & Lyncx (CEF Lyncx)'s 2024 Annual Report covering the financial period 01 March 2023 to 31 March 2024. Once again, I am proud to say our Charity continues to maintain a strong financial position to enable us to navigate through the turbulence of the Cost of living crisis. We continue to show great resilience and incredible response to these managing the crises to work in our favour; seizing every opportunity to strengthen our Charity's financial position. I would like to stress that we couldn't have achieved this position without the effortless contributions by our Charity's leadership, Trustees continued commitment and resilience, the workforce and the community's continued commitment and resilience towards working together to achieve a common objective for all stakeholder.

Throughout the year we continued to not only reflect on our Charity's achievements but also continued our journey to work with all our stakeholders to develop strategies that enable our Charity to efficiently and effectively respond to ongoing and future challenges. Despite these challenges, I am pleased to announce that this year, our Charity experienced an income growth of approximately 12.5% compared to last year's income; the details of which can be found below in the income and expenditure page. During the period, our Charity continue to support more more children, young people and families from diverse communities in Lambeth achieving a user footfall (unique participants) of about 50,000 (250 x 5 days x 40 weeks) of which more than 70 young people beyond Lambeth engaging in employment and volunteering opportunities delivering approximately 8,400 hours of work across all our projects, maintained partnerships and strengthened our relationship with our Local Authority and funders all of which, account to our 12.5% increase in our income compared to the previous year.

Moving into the next financial year, our focus will still remain on ensuring that our beneficiaries of children, young people and families in Lambeth are supported in ways that guides them on a path to improve improved life chances i.e. reducing the impact of their disadvantaged circumstances and working collectively to enable them to develop the resilience and skills the need to continue to work to achieve beyond their full potential while minimising the impact of the ongoing threats such we are experiencing with the Cost of Living crisis and the Covid-19 pandemic.

Our approach will continue to be informed by the various strategies, workforce, community's lived experiences and our Trustees leadership to learn and build on our achievements in a way that adds to improving our Charity's financial capacity to co-produce fit purpose interventions that delivers outcomes for our community, Charity, funders and partners. We will continue with our commitment to develop new partnerships and nurture existing, develop the capacity of our Trustees in a way that continues to strengthen its ability to continue to provide the level of leadership they have collectively demonstrated in successive years, continue to effectively respond to the ongoing challenges/changing needs

of our Charity and the community it serves and above all, continue with our Charity's commitments to develop and deliver its objectives to adopt the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities (Revised 2005)" as our Trustees priority.

The Charity's Objective of as laid down by the Constitution: in the year ahead and beyond.

Our Charity's constitutional objectives are to 'advance education and provide capacity building…' remain unchanged and the drive of our work.

Abdul-Razak Mahamoud (Treasurer)

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS:

Our Charity's constitutional objective still remains as advancing education and providing capacity building interventions for the benefit of children, young people and families in Lambeth who disadvantaged as defined by the Index of Multiple Deprivation (IMD), i.e. social, emotional, environment, education and economic disadvantaged and who we know that these places multiple barriers that adds to slowing down their pursuit to improve their circumstances. Our Charity, Community Education Foundation & Lyncx (CEF Lyncx) continue to drive efforts internally while contributing externally through our partnership with communities, housing providers (residents, management organisations, housing associations, local authority), schools, local youth service providers and funders to foster more holistic people centred interventions that fit with the ever-changing needs of our community.

Our services/interventions continue to reach out and benefit more disadvantaged children, young people and their families across and beyond Lambeth, however; we continue to experience overwhelming demand on our services with a growing waiting list of parents waiting to access our services such as our after-school virtual study support schooling programme (VS3P) and ou school holidays active and recreational programme (SHARP). This tells us there is more to do to bridge the gap in services accessible to this cohort of children and young people.

CEF Lyncx continue to push on our mission to work with our stakeholders to tackle the root causes of disadvantages faced by our community of children, young people and their families by continuing to co-produce successfully tried and tested interventions that is accessible to children, young people, their families. We will continue to build on the successes we have achieved over consecutive years in a way that continues to allow our Charity to achieve its mission.

Achieving 80% of the renovation work at Our GreenHut and preparing to run our Early Years/Pre-school intervention from April 2024 means we are set to fill the gap in our early intervention strategy. The addition of our Early Years/Pre-school provision will provide opportunity for co-producing a wrapped-around, a 'one-stop' shop where parents can access opportunities for children at a very early age (from zero). This will provide opportunity for children to continue their engagement with our Charity into their adulthood. For example, from preschool age to volunteering/paid working age.

This approach we believe would help address some of the root causes of the disadvantages, For example, a child engaging from preschool provision have more opportunity to develop essential cognitive skills the i.e. help to improve a child's development and behaviour at early age which will help towards a fair change of improving their educational attainment during the post-early years education and a better chance of achieving meaningful future objective.

Our current core services moving into next year are listed below and which detailed information can be found at our website using this link **Our Services**

1. VS3P (after-school virtual study support schooling programmes, provides additional learning with literacy, numeracy and science for primary and secondary school age children and young people helping them improve attainment levels in these core modules.
2. SHARP (school holidays active & recreation programme) provides safe space adding to bridging the gap in school holidays activities provision for young people, helping them to develop a diverse range of social and educational skills.
3. Creative StEP (Saturdays the Etra Project) a youth action and leadership programme for young people aged 11 to 24 years old, helping them develop and improve their interpersonal skills i.e. social and leadership skills.
4. SENDsation, a tailored provision for 11 to 30 year old young people with SEND (special education needs and disabilities) is aimed at helping the cohort to achieve improved independent living skills.
5. Sports Saturdays, a multi sports sessions designed for 7 to 15 year olds in a way that help them to develop and/or improve engagement, participation and soft skills
6. Volunteering Opportunities provides a work placement opportunity for 16 to 25 year olds aimed at empowering the cohort to develop personal objective and employability skills that will benefit them throughout their lives.

In addition, we will continue to review and provide our Trustees and workforce with the support and resources they need to drive forward our Charity's aims and objectives, as best fit to achieve our objectives, develop structures and adapt new ways of working to strengthen our Charity's capacity to improve services/support for our community and partners within our rapidly changing environment.

Independent Examiner's Report to the Trustees:

We report on the accounts for the year ended 31 March 2024 as set out on pages fifteen to nineteen.

Respective responsibilities of trustees and examiner: The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

1. examine the accounts under Section 145 of the 2011 Act
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(6) of the 2011 Act); and to state whether particular matters have come to our attention

Basis of the Independent Examiner's Report:

Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement:

In examination of the accounts, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS I02) (effective I January 2015) have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The statement of financial activities set out in the financial statements proves a snapshot of the financial results is set out below:

Income Generation:

The main source of income is from donations and grants from donors, Trusts, Foundations, and other grants giving organisations.

Nuama & Co, Chartered Certified Accountants

102 Mitcham Lane, London, SW16 6NR

2/12/25

STATEMENT OF FINANCIAL ACTIVITIES (INCOME AND EXPENDITURE ACCOUNTS)

FOR THE YEAR ENDED 31 March 2024

		UNRESTRICTED/RESTRICTED FUNDS	FUNDS	FUNDS
		2024	2023	2022
	NOTE	£	£	£
INCOMING RESOURCES				
Donations and similar income resources		309,594	274,121	263,693
Investment income		-		-
TOTAL INCOMING RESOURCES		309,594	274,121	263,693
RESOURCES EXPENDED				
Charitable activities		165,769	201,816	224,619
Governance costs		100,244	69,121	55,232
TOTAL RESOURCES EXPENDED		266,013	270,937	29,851
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME(EXPENDITURE) FOR THE YEAR		43,581	3,183	-16,157
TOTAL FUNDS AS AT 31 March 2023		117,464	114,281	130,438
TOTAL FUNDS AS AT 31 March 2024		161,045	117,464	114,281

BALANCE SHEET AS AT 31 March 2024

	Notes	2024 £	2023 £	2022 £
FIXED ASSETS				
TANGIBLE FIXED ASSETS		-	233	2,579
CURRENT ASSETS				
Debtors		-	-	
Deposits and Cash at Bank		163,895	119,081	113,452
			119,081	113,452
		163,895		
LIABILITIES				
Creditors: Amounts falling due within one year		(2,850)	(1,850)	(1,750)
Net current assets		161,045	117,231	111,702
TOTAL ASSETS LESS CURRENT LIABILITIES		161,045	117,464	114,281
CHARITY FUNDS				
Unrestricted funds		161,045	117,464	114,281
TOTAL FUNDS/(DEFICITS)		161,045	117,464	114,281

Profit And Loss Account For the year ended 31 March 2024

		2024	2023	2022
		£	£	£
Income	Voice4Change	-	-	8,585
	DCMS	-	-	26,000
	Kitchen Social	4,388	4,650	5,850
	LCFoundation/Peabody Trust	10,000	500	11,000
	Street Game	-	-	4,000
	UK Youth	2.500	12,575	2,000
	Corpus Christi	-	5,500	-
	Lb of Lambeth	88,852	123,511	137,497
	RMO	42,844	54,346	54,361
	The London Community	10,000	28,400	14,400
	Walcot Foundation	25,000	28,000	-
	The Veolia	8,862	8,862	-
	Clapham Park Project		7,777	
	London Marathon Fund	15,600		
	Donations	3,059		
	Hall Hiring	1,520		
	Laurous/Foot Locker	44,599		
	Peter Minet Trust	32,370		
	National Grid Grant	20,000		
Total income		309,594	274,121	263,693

Charitable activities

	2024 £	2023 £	2022 £
Administrative expenses	950	1,400	2,835
Football coaching	-	302	2,520
Learning materials	9,983	6,256	1,900
Project coordinators	25,385	27,345	25,616
Refreshment	12,660	10,715	17,290
Sessional tutors	46,664	94,340	131,238
Hall Hiring	1,221	5,015	120
School Holidays Projects	34,309	31,752	30,066
Contractors	14,270	-	-
Sports equipment	1,150	5,270	9,018
Youth Workers	17,782	17,172	-
Travelling	1,395	2,250	4,017
	165,769	201,816	224,619

Governance Costs

		2024 £	2023 £	2022 £
Expenses	Accountant's fees	1000	1000	750
	Advertising and PTR	-	-	250
	Bank charges	447	464	40
	Bookkeeping	1,500	1,500	1000
	Depreciation	233	2,346	2,346
	Electricity	-	350	591
	Equipment expensed	14,363	2,210	9,350
	Wages and salaries	23,050	13,350	13,790
	Insurance	926	880	2,923
	Motor expenses	1,340	-	0
	Rent & Rate	14.979	9,823	8,440
	Publicity	1,821	1,799	3,461
	Repairs and maintenance	19,167	3,946	1,515
	Staff training & welfare	-	38	1,300
	Stationery and printing	1,450	-	-
	Green Hut	11,250	24,188	-
	Telephone and fax	3,375	2,875	2,449
	Web & internet	1,200	3,250	6,826
	Welfare	4.143	-	50
Total expenditure		100,244	69,121	55,231
Funds marked for next year project		43,581	3,183	-16,157
Fund balance b/fwd		117,464	114,281	130,438
Fund balance c/fwd		161,045	117,464	114,281

Notes to the financial statements for the year ended 31 March 2024

1 TANGIBLE FIXED ASSETS

2 COST	Furniture, fitting and equipment £	Total £
At 1 April 2023	11,732	11,732
Addition	-	-
As 31 March 2024	11,732	11,732
DEPRECIATION		
At 1 April 2023	11,499	11,499
Charge for the year	233	233
As 31 March 2024	11,732	11,732
NET BOOK VALUE		
As 31 March 2024	-	-
As 31 March 2023	233	233

STATEMENT OF FUNDS

	BROUGHT FORWARD	INCOMING RESOURCES	RESOURCES EXPENDITURES	CARRIED FORWARD
		£	£	£
Unrestricted funds		117,464		117,464
General funds		309,594	(266,013)	43,581
		309,594	(266,013)	161,045

ACCOUNTING POLICIES

Basis of Accounting

The financial statements are prepared in accordance with applicable accounting standards using the Historical Cost Convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice "Accounting for Charities" (SORP). The Charity complied with best practice at the time of preparing these accounts.

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Income is accounted for on an accruals basis, except for donations, which are credited when received. These represent gifts, donations and bank interest given to the Charity during the year

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Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in underrating its work to meet its charitable objectives. These costs include the direct costs of the charitable activities with those support costs incurred that enable these activities to be undertaken.

Expenditure on governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's funds are unrestricted and are available for use at the discretion of the Board of Trustees.

Board of Trustees Remuneration and expenses

No remuneration directly or indirectly out of the funds was paid or payable to any of the Trustees for their duties as trustees.

Reserve Policy

CEF Lyncx Reserves Policy relates to our Unrestricted Funds only, including funds held in our Bank account.

Designated or restricted funds are presented separately in our Annual Accounts.

To support fluctuations in the Charity's income, a reserve amounting up to 10%, up to a maximum of £70,000 of total grant received in any financial year will be held. This will be reported in each year's account, carried forward to the successive year and be expended against the Charity's charitable activities as agreed and instructed.

As at the end of the last financial year our Unrestricted Funds balance was nil.

Investment Policy

At present the Trustees have decided to leave all surplus funds in the account with their principal bankers.

COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales - Charity number 1165623

Accounts

Community Education Foundation & Lyncx (CEF Lyncx)

Annual Report & Accounts (31 March 2023)

Prepared by:

Sam McObrien Associates Ltd
26 The Link Business Centre,
49 Effra Road, Brixton
London SW2 1BZ

Annual Report and Accounts

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ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Board of Trustees

Navlet Williamson
Abdul-Razak Mahamoud
Jennifer Clarke
Christian Johnson
Donna Nelson

Principal Office Address

B5/6 Eurolink (The Link) Business Centre
49 Effra Road
London SW2 1BZ

Accountants

Nuama & Co
Chartered Certified Accountants
102 Mitcham Lane
London SW16 6NR

Bankers

National Westminster Bank plc
Hammersmith Branch
22 Kings Mall Hammersmith
London W6 0PZ

Charity Registration Number

1165623

Company Registration Number

8008832

Chair's Statement

I am once again pleased to have completed another year as Chair of the Board of Trustees and continue to be honoured to be leading and serving this incredible community-led Charity, Community Education Foundation & Lyncx (CEF Lyncx). It is without hesitation that this Charity, setup by a handful of parents and carers in 2011, continues to improve on its position to deliver its objectives over nearly a decade and a half since its inception. I must say, I am privileged to be part of it and I enjoy serving this Charity with my fellow Trustees and the decision-making structures within a Charity that embraces co-production and a youth-led approach to achieve the diverse range of services we offer for the benefit of children, young people and families in Lambeth.

I have seen this Charity grow each year both financially and in its capability to develop and deliver the diverse range of interventions that since inception has and continue to provide consistent support to thousands unique beneficiaries some of whose needs are complex and ever-changing, and adversely/disproportionately impacted by inequalities and global circumstances such as the Coronavirus pandemic and Cost of Living crisis.

I must say, our Charity's response to these unprecedented challenges has been outstanding. Our executive team maintained its approach and made some hard decisions that not only enabled our Charity to maintain its position and commitment to co-produce fit-for-purpose interventions that continue to deliver desirable outcomes for not only our community of service beneficiaries but also our funders and partners.

I recognise that making prudent but tough decisions on strategies that provided the opportunity to sustain our service to our community during these historically difficult times continues to pay off as we see from the outset of the Cost of Living crisis. I must say my fellow Trustees and our team of staff, including volunteers, demonstrated continuous resilience and resourcefulness as we diversified some of our services in response to these new global challenges we face since the beginning of 2020.

As I look over the year 2022/23, our Charity's performance has been incredible, and I can say confidently that our Charity has performed well, with, for example, fundraising efforts to enable our work to continue to deliver significant impact on all the over 3,000 unique beneficiaries who access our services over the year.

I recognise the disadvantages and challenges that define our community's complex needs and know from first-hand experience that addressing the challenges cannot be achieved by our Charity's efforts/work alone. It is without a doubt that we will continue to strengthen our partnership and collaboration with service providers locally and regional with a single aim of co-producing holistic support package that will add to addressing the short, medium, and long-term needs of children, young people, and families in Lambeth. I will continue to support the continuous review structure of our strategic decision-making process so to ensure we make informed decisions on for example, the direction of our Charity or how we mitigate/reduce the impact of global/local challenges in a way that enables our Charity to deliver our commitment to all our stakeholders.

Once again, thank you all for the resilience and tenacity you demonstrated consistently throughout the year.

M. Williamson

Navlet Williamson (Chair)

Executive Director's Statement

Once again, 2022/23 has been a remarkable year for our Charity, Community Education Foundation & Lyncx (CEF Lyncx), managing the impact felt across communities and businesses globally of the Cost of Living crisis coupled with the Covid-19 pandemic. Over the period, we continued to stand together as a community, Trustees, and workforce with great resilience to co-produce the diverse range of interventions that provided support that enabled our community and Charity navigated our way through such an unprecedented and difficult time in our Charity's history. To this, I would like to say, 'thank you' to all.

I am proud to say that with your joint effort, our Charity performed well by achieving its objectives for the reporting year ending 31 March 2023, which again, I would like to thank everyone for the remarkable resilience and adaptability they continue to show towards facilitating the delivery of the processes we put in place that helped minimize the impact of these global challenges on our Charity's ability to achieve its objectives during such an unprecedented global shift that continues to add to the complex disadvantages faced by our community.

I recognise that the challenges we face over the last two financial years could be ongoing for the next decade and therefore, I will continue to focus my leadership on building on the strategies that enable our Charity through such a period in a way that will continue to enable it to withstand such challenges. To this end, I will continue to work on reviewing and improving our strategy in a way that it continues to monitor potential/emerging challenges locally, nationally, and globally; implement a regular review mechanism that delivers swift action/response to potential challenges. This will mean building on our collaborative and co-production approaches that helped to pull together our achievement over the last two financial years.

In addition, I will continue to be informed by the structures/strategies we have developed and continue to build on since 2020 when the Covid-19 pandemic surfaced, in a way that enables our Charity to diversify our intervention to deliver outcomes that fit the challenges faced by our community of service users, funders, and partners.

Our response to the challenges over the last financial year continues to strengthen our Charity's position to effectively respond to the Cost of Living crisis we face during this reporting year and the years ahead, and I feel very optimistic and excited for the years ahead as we are on track to delivering our objectives for the next 2 years.

Our success during the year can be credited to the resilience and tenacity, particularly of our young workforce (including volunteers) who showed courage, commitment, compassion, integrity, and professionalism throughout, coupled with the strong leadership of our Trustees, support of our partners, funders, and community. Our Charity can take huge pride in its achievement and acknowledge all for their contribution to our Charity's 2022/23 achievement.

This year, without hesitation, I can confidently say that our work continued and delivered positive outcomes/impacts on the lives of the over 3,000 (50% higher) unique children and young people, who are our primary service beneficiaries and more than 77 youth workers who not only supported the co-production of the diverse range of initiatives we offered during the period, but also developed employability and personal development skills through our volunteering and paid work opportunities offered. These opportunities align with our Charity's constitutional objectives which are; to deliver *'education and capacity building for the benefit of disadvantaged children, young people, and families'* in Lambeth.

In addition, with our plans to develop Our GreenHut, an asset on 10 years lease to our Charity by our Local Authority, on track, I pledge to continue to work on improving our Charity's productivity in a way that enable it develop the capacity to deliver the objectives of our Lease. This includes continuing to use the asset not only to provide a safe space where children and young people can grow/develop; for example, for use this asset to support emotional, social, educational, leadership and employment skills of young people through co-producing interventions such as early years and post-early years provisions but also, offering volunteering, training, and paid work for young people aged 15 years and over with our Charity, and leveraging the investments we need to sustain our Charity's capacity to provide the continuous support needed by our community.

Having predicted the challenges ahead, we will continue to look at all threats, including the impact of technology, global warming, and economic challenges affecting not just our communities but also our Charity. Under my executive leadership, I will continue to seek and prepare to manage ongoing challenges by continuously working with our Trustees and workforce to adopt new and SMARTER long-term approaches that will add to improving our Charity's resilience and position as a credible grassroots Charity.

This means continuing with reviewing our approaches based on SWOT analyzing our Business Plan and working collaboratively to develop SMARTER actions that will not only lead to achieving our charitable objectives but also enable our Charity to effectively manage/sustain new wave of challenges such as the Covid-19 pandemic and Cost of Living crisis that we have been experiencing since 2020.

Moving forward in the next financial year, I will continue to be guided by our Business Plan which includes Community Sports Development, Fundraising, and Marketing Strategies and Our GreenHut Development Plan to enable informed decisions on how we achieve measurable and successful outcomes for our community, Charity, and the funders who invest in our work.

This approach, I believe, has and will also continue to deliver our commitment to improve support and training for our workforce and Trustees; strengthen our partnerships/network; review our strategies, policies, and procedures to ensure that they are aligned and continue to support the changing needs of our community without compromising the benefits of legislative/good practice guidance, our services/interventions are co-produced are needs-informed and fit for purpose and support our Constitutional mission and objectives.

Our strategy to work with Resident Management Organisations (RMO) and Housing Association partners continues to remain our underpinning principle model, and therefore, we will continue to collaborate with them to develop their community investment programmes such as community sports, after-school extra study support, localized youth action/consultative groups, provisions for children with special needs and disabilities (SEND), and continue to improve our relationship with our local authority and, developing new partnerships with other youth service organisations and local businesses in Lambeth.

Finally, I would like to thank everyone for their continuous support and contribution toward our Charity's work over this and previous reporting years, and I look forward to working with all to deliver our commitments for 2022/23 and beyond.

Christian Johnson (Executive Director

Trustees' Accounts Report

Besides the backdrop of the global pandemic, we are pleased to present to you our Charity, Community Education Foundation & Lyncx (CEF Lyncx)'s Annual Report for the financial year ended 31 March 2023 to which, I am proud to say we proved to be in a strong position and have manoeuvred/navigate our way through the turbulence being caused by the Cost of living crisis which our Charity's response to this crisis on the back-drop of the Covid-19 pandemic has been incredible; thanks to the effortless contribution by our Trustees for their commitment and leadership, our workforce for the superb resilience that they demonstrated through the Covid-19 recovery and Cost of Living crisis which echoing our Executive Director's prediction, the impact of both will leave with our community of services users for many years to come.

This continue to bring us to reflecting on our Charity's achievements and the lessons we continue to learn over these situations and using our experiences of surviving the impact of austerity of the decade before to work with our community to develop systems that enable our Charity to respond to these unprecedented challenges of the past year and which has helped us to navigate our way through this most testing period of our Charity's our history.

Despite these challenges, our Charity remained financially strong and I am pleased to present our Charity, Community Education Foundation & Lyncx (CEF Lyncx) Annual Accounts and Report for 2022/23 financial year, during which our Charity has again income growth of approximately 4% compared to last year; the details of which can be found below. Impressively, our Charity supported approximately 50% more children, young people and families from diverse communities in Lambeth, provided employment and volunteering opportunities for more than 70 young people from Lambeth, maintained partnerships and strengthened our relationship with our Local Authority and funders all of which, have contributed to the successes of the year despite the 4% increase in our income compared to the previous year.

Moving into the next financial year, our focus still remain on ensuring that our beneficiaries of children, young people and families in Lambeth are supported in ways that help them on a path that enable them to improve their life chances i.e. reducing the impact of their disadvantaged circumstances and working collectively to minimised the impact of the ongoing threats posed by the Cost of living crisis that is impeaching on our Charity's strategy on the Covid-19 pandemic recovery. Our approach to sustain these event will continue to be informed by the various strategies we have developed and will continue to build on in a way that improve our Charity's financial capacity to co-produce fit purpose interventions that deliver outcomes for our community, Charity, funders and partners. We will continue with our commitment to develop and nurture new partnerships and develop the capacity of our Trustees in a way that continue to strengthened its ability to continue to provide the level of leadership they have collectively demonstrate in successive years that has and continue to allow our Charity to effectively respond to the ongoing challenges/changing needs of our sector, the community it serves while equally, supporting our accountable commitment to develop and deliver CEF Lyncx' objectives to adopt the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities (Revised 2005)" as our Trustees priority.

The Charity's Objective of as laid down by the Constitution: in the year ahead and beyond

Our Charity's objects to Advance Education and Provide Capacity Building remain unchanged and the drive.

Abdul-Razak Mahamoud (Treasurer

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS:

Our objective is to advance education and provide capacity building interventions for disadvantaged communities in Lambeth to help improve learning and achievement outcomes for children, young people and families, most of whose social, emotional, environment, education and economic development are slowed down because of multiple barriers they face in pursuing change in their circumstances. This meant, they continue to remain socially, emotionally, educational and economically disadvantaged. Our effort at Community Education Foundation & Lyncx (CEF Lyncx) remains 'to continue our work in partnership with communities and their housing providers (residents, management organisations, housing associations, local authority), schools, local youth service providers and funders to develop and deliver holistic people centred learning programmes that fit with the ever-changing needs of our community in a way that help them to achieve social, learning, development and achievement outcomes for the wider community. Our services/interventions continue to reach out and benefit many children, young people and their families across Lambeth and we know there is more can do to provide real opportunities that would allow children and young people achieve their full potential and/or beyond.

CEF Lyncx continue to push on its mission to lower the barriers of the main causes of disadvantages faced by our community of children, young people and their families by continuing to develop and deliver a package of successfully tried/tested interventions developed and run with our community of children, young people and their families and our partners. We continue to build on the successes we have achieved over consecutive years in a way that continue to allow our Charity to achieve its mission; continuously developing and delivering interventions that aim at lowering the barriers of the main causes of disadvantages faced by our community of children, young people and their families. We are achieving this mission through pushing on with the provision of our:

1. after school extra-curricular study support programme in literacy, numeracy and science for primary and secondary school age helping them improve attainment levels for the group in these core modules.
2. multi sports sessions for 7 to 16 year olds in a way that help them to develop and/or improve engagement, participation and soft skills of children and young people
3. tailored leadership programmes for young people, helping them develop and improve their inter-personal skills i.e. social and leadership skills.
4. volunteering opportunities to help 14 to 25 year olds gain employability skills and increase their involvement in civil society work in the community
5. school holidays activities schemes to provide safe space and add to bridging the gap in activities provision for young people during school holidays periods and helping young people to develop diverse range of social and educational skills.
6. Tailored provision for children with special education needs and disabilities (SEND) helping them to improve independent living skills.

In addition, we continue to review and provide our Trustees and workforce with the support and resources they need to drive forward our mission, as see fit, develop structures and adapt new ways of working to strengthen our Charity, CEF Lyncx capacity to improve services/support for our community and partners within our rapidly changing environment.

Independent Examiner's Report to the Trustees: We report on the accounts for the year ended 31 March 2023 as set out on pages nine to thirteen.

Respective responsibilities of trustees and examiner: The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.
Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

1. examine the accounts under Section 145 of the 2011 Act
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(6) of the 2011 Act); and to state whether particular matters have come to our attention

Basis of the Independent Examiner's Report: Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement:

In examination of the accounts, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective I January 2015) have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The statement of financial activities set out in the financial statements proves a snapshot of the financial results is set out below:

Income Generation: The main source of income is from donations and grants from donors, Trusts, Foundations, and other grants giving organisations.

NUAMA & CO.
CHA. CER. ACCOUNTANTS
102 MITCHAM LANE
LONDON. SW16 6NR
020 8769 1726

ACCA

Nuama & Co, Chartered Certified Accountants
102 Mitcham Lane, London, SW16 6NR

STATEMENT OF FINANCIAL ACTIVITIES (INCOME AND EXPENDITURE ACCOUNTS)

FOR THE YEAR ENDED 31 March 2023

		UNRESTRICTED/RESTRICTED FUNDS	FUNDS	FUNDS
		2023	2022	2021
	NOTE	£	£	£
INCOMING RESOURCES				
Donations and similar income resources		274,121	263,693	196,261
Investment income		-		-
TOTAL INCOMING RESOUCES		274,121	263,693	196,261
RESOURCES EXPENDED				
Charitable activities		201,816	224,619	99,958
Governance costs		69,121	55,232	44,899
TOTAL RESOURCES EXPENDED		270,937	279,851	144,857
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME(EXPENDITURE) FOR THE YEAR		3,183	-16,157	51,405
TOTAL FUNDS AS AT 31 March 2022		114,281	130,438	79,033
TOTAL FUNDS AS AT 31 March 2023		117,464	114,281	130,438

BALANCE SHEET AS AT 31 March 2023

	Notes	2023 £	2022 £	2021 £
FIXED ASSETS				
TANGIBLE FIXED ASSETS		233	2,579	4,925
CURRENT ASSETS				
Debtors		-	-	-
Deposits and Cash at Bank		119,081	113,452	128,332
			113,452	128,332
		119,081		
LIABILITIES				
Creditors: Amounts falling due within one year		(1,850)	(1,750)	(2,820)
Net current assets		117,231	111,702	125,512
TOTAL ASSETS LESS CURRENT LIABILITIES		117,464	114,281	130,437
CHARITY FUNDS				
Unrestricted funds		117,464	114,281	130,437
TOTAL FUNDS/(DEFICITS)		117,464	114,281	130,437

Profit And Loss Account For the year ended 31 March 2023

		2023	2022	2021
		£	£	£
Income	Voice4Change	-	8,585	
	DCMS	-	26,000	
	Kitchen Social	4,650	5,850	
	Peabody Trust	500	11,000	
	Street Game	-	4,000	
	UK Youth	12,575	2,000	
	Corpus Christi	5,500	-	-
	Lb of Lambeth	123,511	137,497	40,630
	Membership/Donations	-	-	
	RMO	54,346	54,361	106,796
	The London Community	28,400	14,4000	10,000
	Walcott Foundation	28,000	-	25,000
	The Veolia	8,862	-	12,836
	Clapham Park Project	7,777		
Total income		274,121	263,693	196,261
Charitable activities				
	Administrative expenses	1,400	2,835	2,500
	Football coaching	302	2,520	2,925
	Learning materials	6,256	1,900	2,720
	Project coordinators	27,345	25,616	12,610
	Refreshment	10,715	17,290	14,605
	Sessional tutors	94,340	131,238	43,666
	Hiring of Hall	5,015	120	125
	School Holidays Projects	31,752	30,066	15,310
	Res	-	-	-
	Sports equipment	5,270	9,018	4,521
	Youth Workers	17,172	-	-
	Travelling	2,250	4,017	985
		201,816	224,619	99,985

Governance Costs

Notes to the financial statements for the year ended 31 March 2023

1 TANGIBLE FIXED ASSETS

	Furniture, fitting and equipment	Total
	£	£
2 COST		
At 1 April 2022	11,732	11,732
Addition	-	-
As 31 March 2023	11,732	11,732
DEPRECIATION		
At 1 April 2022	9,153	9,153
Charge for the year	2,346	2,346
As 31 March 2023	11,499	11,499
NET BOOK VALUE		
As 31 March 2023	233	233
As 31 March 2022	2,579	2,579

STATEMENT OF FUNDS

	BROUGHT FORWARD	INCOMING RESOURCES	RESOURCES EXPENDITURED	CARRIED FORWARD
	£	£	£	£
Unrestricted funds	114,281			114,281
General funds		274,121	(270,937)	3,183
		274,121	(279,937)	117,464

Notes to the Accounts for the year ended 31 March 2023

ACCOUNTING POLICIES

Basis of Accounting

The financial statements are prepared in accordance with applicable accounting standards using the Historical Cost Convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice "Accounting for Charities" (SORP). The Charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of the fixed assets over their useful lives on the following bases:

Equipment:	25% on the reducing balance
Motor Vehicles:	25% on the reducing balance

GENERAL

These Accounts have been prepared on the receipts and payments basis and in accordance with applicable Accounting Standards and the Charitable SORP (Statement of Recommended Practice) of accounting by Charities.

Income

Income is accounted for on accruals basis, except for donations, which are credited when received. These represent gifts, donations and bank interest given to the Charity during the year

Charitable Donations & Gifts

These represent amounts given to various individuals, organisations and other charitable trusts.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in underrating its work to meet its charitable objectives. These costs include the direct costs of the charitable activities with those support costs incurred that enable these activities to be undertaken.

Expenditure on governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's funds are unrestricted and are available for use at the discretion of the Board of Trustees.

Board of Trustees Remuneration and expenses

No remuneration directly or indirectly out of the funds was paid or payable to any of the Trustees for their duties as trustees.

Reserve Policy

CEF Lyncx Reserves Policy relates to our Unrestricted Funds only, including funds held in our Bank account.

Designated or restricted funds are presented separately in our Annual Accounts.

To support fluctuations in the Charity's income, a reserve amounting up to 10%, up to a maximum of £70,000 of total grant received in any financial year will be held. This will be reported in each year's account, carried forward to the successive year and be expended against the Charity's charitable activities as agreed and instructed.

As at the end of the last financial year our Unrestricted Funds balance was nil.

Investment Policy

At present the Trustees have decided to leave all surplus funds in the account with their principal bankers.

COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales - Charity number 1165623

Accounts

Community Education Foundation &Lyncx (CEF Lyncx)

Annual Report & Accounts (31 March 2022)

Prepared by:

Sam McObrien Associates Ltd
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London SW2 1BZ

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ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Board of Trustees

Navlet Williamson
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Christian Johnson
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Principal Office Address

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Accountants

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Chartered Certified Accountants
102 Mitcham Lane
London SW16 ^NR

Bankers

National Westminster Bank plc
Hammersmith Branch
22 Kings Mall Hammersmith
London W6 0PZ

Charity Registration Number

1165623

Company Registration Number

8008832

Chair's Statement

This is another successful year as Chair of the Board of Trustees of our community-led Charity, Community Education Foundation & Lyncx (CEF Lyncx). It is without doubt that this Charity we, a hand-full of parents and carers came together to establish in 2011, continue to grow against the odds of all the challenges, such as the Covid-19 pandemic that threatened the sustainability of many third sector organisations. Since inception in 2011, I have seen our Charity grow each year both its financial and delivery capability to develop and run a diverse range of services that has provided consistent support for our community of children, young people and their families in Lambeth, most of whom are disproportionately affected by multiple disadvantages.

Following on from the Covid-19 restriction first announced in March 2020 that brought about changes, challenges and achievements for our Charity, we can celebrate our achievements in managing the changes and challenges. In a way, the actions we took enabled our work to meet and sustain the needs of communities in Lambeth during an extremely tough period driven by the Covid-19 restrictions. Our Charity's response to these unprecedented challenges continues to be outstanding and on the backdrop of the Covid-19 pandemic challenges, our executive team continued to make some tough decisions on how to position our Charity to outstand the adverse impact of the pandemic. I must say, our collective decision has paid off.

I must say thank you to our entire workforce for demonstrating remarkable resilience and continued to be resourceful as they continued to embrace new ways of working to deliver our services such as, the online after-school virtual study support schooling programme (VS3P), offering additional support with literacy, numeracy and science for primary and secondary school children and the school holidays active and recreation project (SHARP) a programme that uses sports, physical, fun and creative activities to not only provide a safe space for young people to go during school holidays but also, as a diversionary programme safeguarding young people from negative influences and situations in a period when they are most vulnerable.

As I look back at how we finished the financial year 2021/22, inevitably, our achievements have not been significantly impacted by the pandemic and with an increase in our Charity's performance, I would to like say on behalf of my fellow Trustees, to express my deepest 'thank you' to our Executive Director for his leadership and also to our workforce, largely of young people for their hard work and the sacrifices each one made during such a difficult period in our history. I am privileged to be part of and I continue to enjoy serving this Charity with my fellow Trustees who are the top level of our decision making structures and who worked with our community to develop and provide the services that supports the ever changing needs of our community.

Each year, I continue have the privilege to gain firsthand experience of hearing about some of the challenges faced by many of our community of children, young people, and their families and this is always a delight because these conversations gave me the opportunity/tools to steer the direction and the way our Charity response to the needs of our community.

Meeting and speaking with many of the individuals, communities, our workforce who serve them and partners who complement our work, I am confident in saying that our Charity's approach to co-production continue to be effective in helping us to develop holistic services that continue to make positive life-time difference to the lives of the many children, young people and their families who access our services.

Furthermore, I continue to recognise that the challenges faced by our community are complex and addressing this cannot be achieved by our Charity's efforts/work alone; it is without a doubt that achieving real changes will require our Charity's ongoing effort to strengthen our position, develop partnership and collaboration with other services to continue to co-produce holistic support packages that addresses the short, medium and long term needs of our community of children, young people and families in Lambeth.

The task ahead into the next financial year could be harsher depending on the direction of the Coronavirus situation and our success to mitigate its adverse impact on our commitment to all our stakeholders. I recognise that achieving this will strongly involve us working collaboratively with the community, our workforce and partners to develop a diverse range of 'fit for purpose' interventions that will continue to support the needs of our community beyond this difficult time. This means, my leadership will continue to press on our objective to continuously review and restructure our services to fit with the unpredictable nature/direction of not only the Coronavirus threats but also others that might threatened the sustainability of our Charity to deliver our objectives for the benefit of our community.

I foresee an exciting future; one that leads our Charity to deliver our commitments to our community of children, young people and their families in Lambeth and once again, thank you all for the resilience and tenacity you demonstrated throughout the year.

Moving forward from this year and recognising our achievement over the last decade, we will continue to strengthen our position as one of the highly regarded and reputable youth services provider in Lambeth with improved fundraising activities to help us to achieve the investments we need to continue to develop and deliver diverse range of services for the benefit of our staff, volunteers and community of children, young people and their families in Lambeth.

Navlet Williamson (Chair)

Executive Director's Statement

Once again, 2021/22 has been a remarkable year for our Charity, Community Education Foundation & Lyncx (CEF Lyncx); a challenging year that saw many charities began to reassess their position from the impact of the Covid-19 pandemic and once again, our Charity's resilience was tested. It became apparent when lockdown began that our Charity and all its workforce would have to work together in a new and different way to support and sustain not just our Charity but communities through the pandemic. Without hesitation, I can say that this approach provided opportunities for us to review our strategy which, in many ways, helped our Charity to benefit from the opportunities of a turbulent year but yet a successful one that saw growth in our Charity's income by more than 25% as we moved into the Covid-19 recovering period. The impacts of the Covid-19 pandemic continue to be felt across communities and all business sectors in Lambeth and across the UK. Nonetheless, I can say that our quick response to developing new strategies right at the beginning Covid-19 lockdown announcement in March 2020 has been a good call and to that, I would like to say #Thank you to all who contributed to the development and delivery of the strategies we put in place and which helped accelerate our swift transition to meeting the Covid-19 pandemic demands.

I cannot sufficiently amplifier our Chair's sentiment, by paying testament to those involved in ensuring the infrastructures we put in place and diversifying our services, for example, adopting a 'Hybrid' delivery approach (the combination of virtual/online and face-to-face) added to our successful development and delivery of the diverse range of services to our community throughout the Covid-19 pandemic period. Within all, our workforce stood together and placed greater emphasis on our development and delivery strategy. This togetherness to the end of the period, delivered great social value outcomes for our community, Charity and our funders during such a difficult time in our history. I must say, this is an achievement our Charity, CEF Lyncx can be proud of because, we achieved this success against the background of a difficult year and which has underpinned the growth we are enjoying as move into 2022/23 financial year.

To this, I would like to thank everyone who supported our Charity through a difficult but yet, remarkable year that tested our Charity's resilience and adaptability to change. All of which empowered my leadership to successfully mobilise the processes that led to the growth we saw during the period. This outstanding achievement reinforces the reputation of our Charity to continue to play a leading role in developing and providing continued and consistent services for the benefit of our community of children, young people and families in this changing and challenging period of our time. We will continue to identify and seize opportunities, embrace the trust our community has put in our Charity and continue to develop and provide services that offer the safety and security they need to not only recover from the impact of the Covid-19 pandemic but also, our Charity to continue to develop the resilience to withstand future challenges. This I believe is the sustainable way that will ensure our Charity is ready in any situation to continue to develop and deliver our mandate, that is, to develop and provide community education and capacity building for the benefit of children, young people and families in Lambeth who are recognised as being disadvantaged.

During this period, our Charity and its workforce showed dedication and developed and delivered some amazing services that proved fit and responsive to the needs of our community of children, young people and families and fulfilled our commitments to our partners and funders with compassion, professionalism, integrity and courage.

Some highlights and achievements during the period include but not limited to:

- received Lambeth Made Community Impact Award which we are proud to display on our marketing products
- our Virtual Study Support School Programme(VS3P) moved online in May 2021 and recorded over 600 applications by 31 March 2022, more that 300% increase in demand; https://cefi.org.uk/staying-on-top-of-the-game
- our School Holidays Active & Recreation Project (SHARP) recorded nearly 1900 applications, an increase 200% compared previous year https://cefi.org.uk/our-sharp-offer and provide some 12,500 nutritional meals for children/young people through our Government/local authority funded Holidays Activities & Food (HAF) initiative.
- SummerTime, our prevision for children/young people with special education needs and disabilities (SEND) recorded 60 regular users https://cefi.org.uk/send-offer and it is growing.
- our youth volunteering empowerment approach provided paid/volunteering opportunities for over 70 young Lambeth residents aged between 15 and 25 years old. https://youtu.be/uia4nj01zeA
- secured a 10 years lease on the Brixton Windmill One O'clock Club building renamed "Our GreenHut" at zero rate, from Lambeth Council, our Local Authority https://cefi.org.uk/our-green-house

Our success during the year is credited to the resilience and tenacity of particularly, our young workforce (including volunteers) who showed courage; commitment; compassion; integrity and professionalism throughout and coupling with the strong leadership of our Trustees, our Charity can take huge pride in its achievement and acknowledge all for their contribution to our achievement.

Our achievements this year with engagement and nurturing of young people to develop the confidence to lead/support our Charity's development and delivery method is hugely encouraging and continued to enhance our Charity's capacity not only to trust in young people in our youth-led co-production ethos but has allowed us to provide more opportunity for young people to join our workforce, 90% of who are young people as shown by this video clip; https://youtu.be/CBC_Bxeg3UU . This approach I must say continue to create opportunities for young people to not only give back to the community during a difficult time but also, provided work experience/volunteering and paid employment for more young people in Lambeth and added greater value to our Charity's mission to improve life chances for children, young people in Lambeth.

Moving into 2022/23, I pledge to lead the team to build on our Charity's achievements of 2021/22 in a way that strengthened our Charity's approach to youth-led co-production and collaborative working not only to improve our Charity's productivity but to also continue to provide a platform that add to increasing leadership development and employment skills opportunities for young people in our community. Furthermore, my Executive leadership will continue to be guided by our Business Plans which include; Community Sports & Physical Activities Development, GreenHut Delivery Plan both of which include their individual fundraising and marketing strategies. This in my experience will cement our Charity's position to continue to deliver outcomes for our community, Charity and the funders who invest in our work.

We have great awareness of the challenges ahead of us moving in the new financial and therefore, we cannot overlook other threats such as the impact of economic challenges, global warming, unsteadiness and technology insecurities that might affect not just our communities but also organisations that support them. This is why under my executive leadership, I will continue to strengthened our collaboration with our community and partners to continue our co-production efforts in a way that enable us to mitigate and/or manage ongoing challenges that face society now and the future. This also means, I will continue to work with our Trustees, workforce, partners and funders to adopt new and SMARTER short, medium and long-term approaches that will add to improving not only our Charity's resilience and position as a credible grassroots Charity in Lambeth but also that of our partners and funders who invest in our work to provide opportunities aimed at levelling up the inequalities faced by our community.

This means I will continue to lead on the regular review of our Charity's approach in responding to our community's need and my decisions will continue to be informed by a SWOT analysing principles base on local, national and global changes and develop actions that will not only lead to achieving our charitable objectives, which are, 'advancing education' and 'providing capacity building' for the benefit of children, young people in Lambeth who experience multiple disadvantages.

We will continue with our commitment to improve support and training for our workforce and Trustees, strengthened our partnerships/network; review our strategies, policies and procedures and ensuring that all are in line with the changing needs of our community in a way that it complements our Constitutional mission and objectives.

This begins with setting our priorities for our new financial year 2022/23 as; I will continue to work collaboratively to develop systems that will enhance our Charity's position to;

1. lead on collaborative work with partners to develop community investment programmes that meets their community's need such as; working with them t develop community sports, after school extra study support, localised youth action/consultative groups as they see fit from evidence
2. achieving improved resources to support our SummerTime project, a provision for children with special needs and disabilities (SEND)
3. improve our relationship with our local authority, developing new partnerships with other youth services organisations and local businesses in Lambeth.
4. increase our capacity to raise the investment we need to develop Our GreenHut into a space that is suitable to run both early years and post early years services in line with the term and conditions of our Lease
5. increase our capacity to secure the investment we need to support the core and running cost of activities that we develop to run at Our GreenHut
6. increase our capacity to secure the investment we need to support the training and development needs of our workforce

Finally, I would like to thank everyone for their contribution over this and previous reporting year and I am looking forward to working with all to deliver our commitments for 2022/23 and beyond.

Christian Johnson (Executive Director)

Trustees' Accounts Report

Besides the backdrop of the global pandemic, we are pleased to present to you our Charity, Community Education Foundation & Lyncx (CEF Lyncx)'s Annual Report for the financial year ended 31 March 2021 to which, we are proud to say we have survived the turbulence of another year while we continued to celebrate our 10th anniversary which brought a moment of reflecting on our Charity's achievements, lessons learnt over the last decade and also recognising the unprecedented challenges of the Covid-19 pandemic and navigating our way through to end the year with a successful records of achievement is incredible and I would like to use this opportunity on behalf of my fellow Trustees to thank all who has contributed to our helping our Charity turned over the challenges of the year into yet another successful year for our Charity.

To which, I am pleased to present our Charity, Community Education Foundation & Lyncx (CEF Lyncx) Annual Accounts and Report for 2021/22 financial year, during which the Charity has yet again income has grown by more than 25% compared to last year and supported more than 75% more children, young people and families from diverse communities in Lambeth, developed more partnerships and strengthened our existing partnership which without a doubt, have contributed to our achievements for this year. We are, as always, very grateful for the input, support and expertise of the Trustees and the entire workforce including volunteers and our funders/partners, who have all contributed to making our achievements this financial year possible and helped us to deliver our Charity's aims and objectives with confidence.

Moving into the next financial year, our focus still remains on ensuring that our beneficiaries of children, young people and families in Lambeth are supported in ways that help them on a path that enable them to improve their life chances i.e. reducing the impact of their disadvantaged circumstances. With the threat posed by the Covid-19 pandemic, our aim for the years ahead, is to seize the opportunity to review our strategies to enable our Charity to continue to give high priority to developing and delivering schemes that are fit purpose and meets our communities' needs as we move into a post Covid-19 recovering period. That is, to continue to develop and deliver services focused on identified needs of our community, partners and funders and work jointly to improve our service offer in a way that leads to levelling up not only the social, emotional, spiritual, environmental, educational, economical wellbeing outcomes for our beneficiaries; children, young people and families and our workforce and also, deliver long-term social value outcomes for all stakeholders of our Charity. We will continue with our commitment to develop and nurture new partnerships and develop the capacity of our Board of Trustees in a way that continue to help strengthened its ability to continue to provide beyond the level of leadership they have collectively demonstrate in successive years that has continued to allow our Charity to adopt new ways to effectively respond to ongoing challenges and changing needs of our sector and the community it serves and which has supported our accountability commitment and responsibility to ensure we provide the leadership our Charity, CEF Lyncx' need to not only develop and deliver its objectives through that adaptation of the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities (Revised 2005)" remains our Trustees priority.

The Charity's Objective of as laid down by the Constitution:

Our Charity's objects is unchanged, it remain as:

1. Advance Education and
2. Provide Capacity Building.

The activities that we will run during the reporting period to achieve these objects are:

1. Extra-Curriculum Study Support Schooling provide after-school support in English, Maths and Science helping primary and secondary school children improve attainment levels in these core subjects - https://youtu.be/mmeE7NICKT0
2. School Holiday Active & Recreation Programme (SHARP) a bootcamp that we run at 6 week intervals during school holidays providing a safe space where young people come to engage in a diverse range of fun and learning activities - https://youtu.be/CBC_Bxeg3UU
3. Sports, Physical Activities and Creative Weekend activities provide continuity for young people to continue to stay engaged with our physical and 'Enterprise Development' activities https://youtu.be/xRIO35g_iHE
4. Youth Action/Consultative & Leadership Development Programmes provides targeted working with Tenants/Residents Management of social housing estates and support development of youth forums capable of feeding into their decision-making processes https://youtu.be/40vPIlGI9b4
5. Tailored activities for Young-People with SEND provides a space where young people with special education needs and disabilities can came and freely engage in activities that are often far from their reach https://youtu.be/dNTZHkNjXuQ
6. Youth Volunteering/Work Experience Scheme – providing a platform of opportunities for young people to develop enterprising and other vital skills that are often not covered at primary and secondary education level; https://youtu.be/uia4nj01zeA

Abdul-Razak Mahamoud (Treasurer)



REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS: Our Charity's objectives are to advance education and provide capacity building interventions for disadvantaged communities in Lambeth to help improve learning and achievement outcomes for children, young people and families, most of whose social, emotional, environment, education and economic development are slowed down because of multiple barriers they face in pursuing change in their circumstances. This meant, they continue to remain socially, emotionally, educational and economically disadvantaged. Our effort at Community Education Foundation & Lyncx (CEF Lyncx) remains 'to continue to develop our partnership with communities, housing providers such as residents, management organisations, housing associations, local youth service providers, other public services such as, the local authority, police, schools public health, philanthropic organisation to provide the investment/resources that we need to enable our Charity to continue to develop and deliver holistic people centred learning programmes that fit with the ever-changing needs of our community in a way that contributes to achieving social, emotional, spiritual, environmental, educational, economical wellbeing outcomes for not only the direct beneficiaries of our services but for the wider community. We are proud to say our services/interventions continue to reach out and benefit many children, young people and their families across Lambeth. However, we also know that there is more to be done to provide real opportunities that would allow children and young people in our community to achieve their full potential and/or beyond.

So, our objective is to continue to push on our Charity's mission and to build on the good work we are doing to identify and lower the barriers; main causes of the disadvantages faced by our community of children, young people and their families. This means, we will continue to work with our stakeholders to co-produce a package of interventions that has been successfully tried/tested in a way that will continue to allow our Charity to achieve its mission for our beneficiaries.

We are achieving this mission through pushing on with the provision of our:

1. virtual after school extra-curricular study support programme in literacy, numeracy and science for primary and secondary school age helping them improve attainment levels for the group in these core modules.
2. school holidays activities schemes to provide safe space and add to bridging the gap in activities provision for young people during school holidays periods and helping young people to develop a diverse range of social and educational skills.
3. develop our GreenHut to become a recognised centre for supporting the development parents and children through their early years (0 -4/5) of children
4. tailored programmes for young people with special education needs and disabilities (SEND), helping them develop and improve their social and life skills.
5. volunteering opportunities to help 14 to 25 year olds gain employability skills and increase their involvement in civil society work in the community

In addition, we continue to review and provide our Trustees and workforce with the support and resources they need to drive forward our mission through engaging and working with a diverse range of partners, sharing practices, adapt new ways of working and developing structures that will pave the way for CEF Lyncx to improve services/support for our community and partners that fit within our rapidly changing environment.

Independent Examiner's Report to the Trustees: We report on the accounts for the year ended 31 March 2022 as set out on pages nine to thirteen.

Respective responsibilities of trustees and examiner: The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

1. examine the accounts under Section 145 of the 2011 Act
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(6) of the 2011 Act); andto state whether particular matters have come to our attention

Basis of the Independent Examiner's Report: Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement:

In examination of the accounts, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS I02) (effective I January 2015) have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The statement of financial activities set out in the financial statements proves a snapshot of the financial results is set out below:

Income Generation: The main source of income is from donations and grants from donors, Trusts, Foundations and other grants giving organisations.

NUAMA & CO.
CHA. CER. ACCOUNTANTS
102 MITCHAM LANE
LONDON. SW16 6NR
020x 769 1726

ACCA

Nuama & Co, Chartered Certified Accountants
102 Mitcham Lane, London, SW16 6NR

STATEMENT OF FINANCIAL ACTIVITIES (INCOME AND EXPENDITURE ACCOUNTS)

FOR THE YEAR ENDED 31 March 2022

	NOTE	UNRESTRICTED/RESTRICTED FUNDS 2022 £	FUNDS 2021 £	FUNDS 2020 £
INCOMING RESOURCES				
Donations and similar income resources		263,693	196,261	195,906
Investment income		-		-
TOTAL INCOMING RESOUCES		263,693	196,261	195,906
RESOURCES EXPENDED				
Charitable activities		224,619	99,958	129,833
Governance costs		55,232	44,899	32,615
TOTAL RESOURCES EXPENDED		279,851	144,857	162,448
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME(EXPENDITURE) FOR THE YEAR		-16,157	51,405	4,183
TOTAL FUNDS AS AT 31 March 2021		130,438	79,033	74,850
TOTAL FUNDS AS AT 31 March 2022		114,281	130,438	79,033

BALANCE SHEET AS AT 31 March 2022

	Notes	2022 £	2021 £	2020 £
FIXED ASSETS				
TANGIBLE FIXED ASSETS		2,579	4,925	7,271
CURRENT ASSETS				
Debtors		-	-	-
Deposits and Cash at Bank		113,452	128,332	74,431
		116,031	128,332	74,431
LIABILITIES				
Creditors: Amounts falling due within one year		(1,750)	(2,820)	(2,669)
Net current assets		114,281	125,512	71,762
TOTAL ASSETS LESS CURRENT LIABILITIES		114,281	130,437	79,033
CHARITY FUNDS				
Unrestricted funds		114,281	130,437	79.033
TOTAL FUNDS/(DEFICITS)		114,281	130,437	79,033

Profit And Loss Account For the year ended 31 March 2022

		2022	2021	2020
		£	£	£
		£	£	£
Income	Voice4Change	8,585		
	Dept of Digital, Culture, Media & Sports (DCMS)	26,000		
	London Mayors' Kitchen Social	5,850		
	Peabody Trust	11,000		
	Street Game	4,000		
	UK Youth	2,000		
	Erasmus	-	-	2,551
	LB of Lambeth	137,497	40,630	39,250
	Membership/Donations	-	-	26,616
	Residents Management Organisations (RMO)	44,361	106,796	47,925
	The London Community	24,400	10,000	5,000
	Walcott Foundation	-	25,000	25,000
	The Veolia	-	12,836	19,464
Total income		263,693	196,261	165,906
Charitable activities				
	Administrative expenses	2,835	2,500	1,140
	Football coaching	2,520	2,925	3,715
	Learning materials	1900	2,720	10,163
	Project coordinators	25,616	12,610	16,484
	Refreshment/Food	17,290	14,605	14,010
	Sessional tutors	131,238	43,666	31,061
	Hiring of Hall	120	125	4,615
	School Holidays Projects	30,066	15,310	9,184
	Contractors	-	-	35,069
	Sports equipment	9,018	4,521	-
	Travelling	4,017	985	4,392
		224,619	99,958	129,833

Governance Costs

		2022 £	2021 £	2020 £
Expenses	Accountants fees	750	500	500
	Advertising and PTR	250	120	180
	Bank charges	40	-	-
	Bookkeeping	1,000	750	750
	Depreciation	2,346	2,346	2,424
	Electricity	591	959	612
	Equipment expensed	9350	6,060	2,800
	Wages and salaries	13,790	7,750	3,410
	Insurance	2,923	1,748	1,058
	Motor expenses	0	144	65
	Rent	8,440	8,100	8.100
	Publicity	3,461	3,198	3,459
	Repairs and maintenance	1,515	1,376	920
	Staff training & welfare	1,300	-	-
	Stationery and printing	-	2,091	1,117
	Sundry expenses	-	-	420
	Telephone and fax	2,449	1,650	1,729
	Web & internet	6,826	8,108	3,180
	Welfare	50	-	2,061
Total expenditure		55,231	44,899	32,615
Funds marked for next year project		-16,157	51,405	4,183
Fund balance b/fwd		130,438	79,033	74,850
Fund balance c/fwd		114,281	130,438	79,033

Notes to the financial statements for the year ended 31 March 2022

1 TANGIBLE FIXED ASSETS

	Furniture, fitting and equipment	Total
	£	£
2 COST		
At 1 April 2021	11,732	11,732
Addition	-	-
As 31 March 2022	11,732	11,732
DEPRECIATION		
At 1 April 2021	6,807	6,807
Charge for the year	2,346	2,346
As 31 March 2022	9,153	9,153
NET BOOK VALUE		
As 31 March 2022	2,579	2,579
As 31 March 2021	4,925	4,925

STATEMENT OF FUNDS

	BROUGHT FORWARD	INCOMING RESOURCES	RESOURCES EXPENDITURED	CARRIED FORWARD
	£	£	£	£
Unrestricted funds	130,438			130,438
General funds		263,693	(277,505)	(16,157)
		263,693	(277,505)	114,281

Notes to the Accounts for the year ended 31 March 2022

ACCOUNTING POLICIES

Basis of Accounting

The financial statements are prepared in accordance with applicable accounting standards using the Historical Cost Convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice "Accounting for Charities" (SORP). The Charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of the fixed assets over their useful lives on the following bases:

Equipment:	25% on the reducing balance
Motor Vehicles:	25% on the reducing balance

GENERAL

These Accounts have been prepared on the receipts and payments basis and in accordance with applicable Accounting Standards and the Charitable SORP (Statement of Recommended Practice) of accounting by Charities.

Income

Income is accounted for on accruals basis, except for donations, which are credited when received. These represent gifts, donations and bank interest given to the Charity during the year

Charitable Donations & Gifts

These represent amounts given to various individuals, organisations and other charitable trusts.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in underrating its work to meet its charitable objectives. These costs include the direct costs of the charitable activities with those support costs incurred that enable these activities to be undertaken.

Expenditure on governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's funds are unrestricted and are available for use at the discretion of the Board of Trustees.

Board of Trustees Remuneration and expenses

No remuneration directly or indirectly out of the funds was paid or payable to any of the Trustees for their duties as trustees.

Reserve Policy

CEF Lyncx Reserves Policy relates to our Unrestricted Funds only, including funds held in our Bank account.

Designated or restricted funds are presented separately in our Annual Accounts.

To support fluctuations in the Charity's income, a reserve amounting up to 10%, up to a maximum of £70,000 of total grant received in any financial year will be held. This will be reported in each year's account, carried forward to the successive year and be expended against the Charity's charitable activities as agreed and instructed.

As at the end of the last financial year our Unrestricted Funds balance was nil.

Investment Policy

At present the Trustees have decided to leave all surplus funds in the account with their principal bankers.

COMMUNITY EDUCATION FOUNDATION & LYNCX

England & Wales - Charity number 1165623

Accounts

Community Education Foundation &Lyncx (CEF Lyncx)

Annual Report & Accounts (31 March 2021)

Prepared by:
Sam McObrien Associates Ltd
26 The Link, 49 Effra Road
London SW2 1BZ

Annual Report and Accounts

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ADMINISTRATIVE DETAILS OF THE CHARITY AND ITS TRUSTEES

Board of Trustees

Navlet Williamson
Abdul-Razak Mahamoud
Jennifer Clarke
Christian Johnson
Donna Nelson

Principal Office Address

B5/6 Eurolink Business Centre
49 Effra Road
London SW2 1BZ

Accountants

Nuama & Co
Chartered Certified Accountants
102 Mitcham Lane
London SW16 ^NR

Bankers

National Westminster Bank plc
Hammersmith Branch
22 Kings Mall Hammersmith
London W6 0PZ

Charity Registration Number

1165623

Company Registration Number

8008832

Chair's Statement

I am very pleased to have completed another year as Chair of the Board of Trustees and continued to be honoured to be leading and serving this incredible community-led Charity, Community Education Foundation & Lyncx (CEF Lyncx). It is without a hesitation that this Charity we, a hand-full of parents and carers came together and establish in 2011, a cent is now 10 years old; 'Happy Decade' from all of us. Over the last decade I have seen this Charity grow each year both financially and capability to develop diverse range of services that provide consistent support for our community of children, young people and their families in Lambeth, most of who have complex and ever changing needs and this year, were severely affected by the impact of the Coronavirus pandemic.

The Charity's response to these unprecedented challenges has been outstanding; a year where the executive team had to make some of the hardest decisions that we have ever had to make. Making prudent but tough decisions on how we reposition our Charity in a direction that provided us the opportunity to sustain our service to our community during the Coronavirus pandemic meant sacrifices by many within the Charity, community, stakeholders including our funders. I must say colleagues demonstrated remarkable resilience and resourcefulness as they embraced new ways of working, many working from home delivering our Online programmes meant our community were able to access valuable services such as our After-School Extra-Curricular Study Support programme offering additional support with literacy, numeracy and science for primary and secondary school children and Sports/Physical Activities offering families including young people with Special Educational Needs & Disabilities the opportunity to stay active during the lockdown period and continued to offer such service for the community all implemented safe-leadership systems of working that have helped sustain this module of delivery.

As I look at how we finished financial year 2020/21, inevitably, our results have been significantly impacted by the pandemic. While no chairperson is happy to see results drop below our forecast, in the situation we found ourselves, I believe our performance has been creditable. To that I would like to express my deep thanks to our Executive Director for his leadership and also to the team, a youth workforce for their hard work and the sacrifices they made to finish the year as positively and strongly as could have been imagined in those early months of the Coronavirus pandemic.

I must say, I am privileged to be part of and I enjoy serving this Charity with my fellow Trustees and the decision making structures within our Charity that develop and provide services that supports the ever changing needs of our community.

Every year, I have had the privilege to gain firsthand experience of hearing about some of the challenges faced by many of our community of children, young people and their families and this is always a delight because these conversations gave me the opportunity/tools to steer the direction and the way the Charity response to the needs of our community.

Meeting and speaking with many of the individuals and communities, our workforce who serve them and partners who complement our work, I am confident in saying that our Charity's approach to co-production continue to work helping us to develop holistic services that continue to make positive life-time difference to the lives of the many children, young people and their families who access our services.

Furthermore, I recognise that the needs and disadvantages of our community are complex and addressing this cannot be achieved by our Charity's efforts/work alone; it is without a doubt that achieving real changes will require our Charity's ongoing effort to strengthen our position, partnership and collaboration with other services to continue to co-produce and deliver holistic support package that addresses the short, medium and long term need of our community of children, young people and families in Lambeth.

The task ahead into the next financial year could be harsher depending on the direction of the Coronavirus situation and our success to mitigate any adverse impact on our commitment to all our stakeholders will strongly involve us working collaboratively with the community, workforce and partners to develop a diverse range of 'fit for purpose' interventions that continue to support the needs of our community during this difficult time. That is, continuously reviewing and restructuring our services to fit with the unpredictable nature/direction of the Coronavirus and using our national agencies' guidelines/regulations to help us to withstand the odds. In all, I foresee an exciting future; one that lead our Charity to deliver our commitments to our community of children, young people and their families in Lambeth.

Once again, thank you all for the resilience and tenacity you demonstrated throughout the year driven by a global public health pandemic, a significant period that coincided with our Charity, Community Education Foundation & Lyncx' 10th Anniversary. Moving forward from this year and recognising our achievement over the last decade, we will continue to strengthen our position as one of the highly regarded and reputable youth services provider in Lambeth with improved fundraising activities to help us to achieve the investments we need to continue to develop and deliver diverse range of services for the benefit of our staff, volunteers and community of children, young people and their families.

Navlet Williamson (Chair)

Executive Director's Statement

Once again, 2020/21 has been a remarkable year for our Charity, Community Education Foundation & Lyncx (CEF Lyncx); what a challenging year it has been. I don't recall a time in my executive working life nor in my time since then as a non-executive director which compares to the tumultuous year we have just experienced and, to a large extent, we still are experiencing. The impact of the Covid-19 pandemic has been felt right across communities and all business sectors in Lambeth as it has across the UK and has called for new approach to the way we deliver community services. However, because we had a plan underdevelopment before the pandemic provided us with a head start and helped accelerate our swift transition to meeting the pandemic demands. Echoing our Chair's sentiment, I would like to pay testament to those involved in ensuring our infrastructure was in place within the short timescale we had to diversify our services and to facilitate the delivery of our 'Hybrid' approach (the combination of virtual/online and face-to-face) working across the Charity and which meant, we were and continue to deliver services to our community at the various restrictions levels giving the ongoing threat of the Covid-19 pandemic. Within all, we stood together, placed greater emphasis on developing the services and delivery methods that made it possible to achieve a diverse range of social value outcomes for our community of service users, Charity and our Funders in such an unprecedented and difficult time in our history. As a result of our joint efforts, the Charity, CEF Lyncx can be proud of its achievement over the year ending 31 March 2021 and beyond because, we did it all against the background of what has been a difficult year impacted by the Covid-19 pandemic. To this, I would like to thank everyone within CEF Lyncx for the remarkable resilience and adaptability they shown and continued to mobilise the processes and perform their best under such challenging and unprecedented circumstances; all your contributions are massively appreciated.

This outstanding achievement shows the hard work that has gone into reinforcing the reputation of our Charity playing a leading role in providing continues and consistent support that continue to meet the welfare needs of our community in such challenging and unprecedented time. Within the backdrop of all that was happening, we seized the opportunity and exercised our duty because we knew the importance of keeping our community safe and moving during such challenging and unprecedented time is paramount. During the period, the Charity and its workforce was dedicated and continued to provide services fit and responsive to the needs of our community of children, young people and families and at the same time, fulfilling our commitments to our funders including that of our partners with compassion, professionalism, integrity and courage.

Building up to the summer of 2020 was exceptionally busy as many lockdown restrictions were put in place and the community was unsure about Covid-19, we saw an influx of service user to our services; for example, our Virtual After-School Extra-Curriculum Study Support and School Holidays Active & Recreation Programme (SHARP) was pushed beyond our capacity. However, with our team of young tutors, youth workers and volunteers were prepared and they worked shoulder-to-shoulder to respond to the demand caused by the impact of the Covid-19 pandemic on our community of service users.

I recognise that 2020/21 financial year was the beginning of a very challenging year for most organisations, particularly, grassroots charities like ours because the year presented the biggest challenge in our Charity's history with the impact of Covid-19 dominating headlines locally and around the world and which the impact on many organisations was unavoidable. Incredibly, our Charity survived with losing just about a quarter of our net annual income in the first quarter of the year. This we assess and

concluded it was because most of our regular donors/funders became cautious with their commissioning and therefore pushing our Charity to rethink our strategy. However, having a strategy underdevelopment provided the platform for our renewed swift transition and to make some difficult decisions on how we manage our costs whilst protecting as much of our well need services by pushing for reviewing and restructuring our service delivery approach. This decision proved to be the best and the 'wall bearing columns' that held our Charity to survival the pandemic and continued to support our Charity withstand the ongoing threats of the Covid-19 situation.

In addition, despite the challenges posed by the pandemic, by diversifying our service delivery approach, we were able to honour all our existing service commitments, supported our workforce enabling them to swiftly deliver our renewed approach and reduced the impact of the crisis on our Charity, the community we serve and continued to reach out to our community in a way that best support their needs in such a difficult time. Our response has definitely added to strengthening our Charity's position in the community and re-boosted confidence with potential funders such as our Local Authority. This has placed us in a stronger position as we moved through the twests and turns of the pandemic into recovery. I surely feel very optimistic and excited for the years ahead as we are on track to delivering the plan set out by this animation video;

https://youtu.be/WZcUwOQ8fzA .

Our achievement in 2020/21 couldn't be clearer because, it was demonstrated by the high engagement score of 75% above the previous years. This was echoed by our Charity successfully receiving a Charted Mark Award, the Lambeth Made 'Community Impact' Award from our Local Authority. Our success during the year is credited to the resilience and tenacity of particularly, our young workforce (including volunteers) who showed courage; commitment; compassion; integrity and professionalism throughout and coupling with the strong leadership of our Trustees, the Charity can take huge pride in its achievement and acknowledge all for their contribution to our Charity's 2020/21 achievement.

Our achievements this year is hugely encouraging because it has happened at a time of significant global change which emphasises on more robust leadership along with effective challenge management. This starts with good recourse management, for example, people management which has externally verified through our successful engagement and nurturing of more young people to develop confidence to lead/support our project development and delivery method.

Despite all the challenges brought by the Covid-19 pandemic, we continued and enhanced our Charity's capacity, maintained our youth-led co-production ethos, provided more opportunity for young people to join our workforce as shown by this video clip; https://youtu.be/CBC_Bxeg3UU maintaining our total workforce at 90% youth-led creating opportunities for young people to give back during such a difficult time and providing work experience/volunteering and paid employment for more young people in Lambeth and providing greater value to our mission to improve life chance for children, young people most of who live with multiple disadvantages.

This year, without hesitation, I can confidently say that our work continued to deliver positive outcomes/impact on the lives of many of the young people who accessed our services. This year we saw an increase of nearly 80% (over 2000) unique service

users compared to 1300 last year with approximately 97% participation rate. Our achievement in supporting and contributing to achieving outcomes for young people in Lambeth has been overwhelming.

To support this growth, I pledge to lead the team to build on the achievements of 2020/21 in a way that strengthened our Charity's approach to youth-led co-production and collaborative working not just to improve our Charity's productivity and continue to provide a platform that add to increasing leadership and development of employment skills opportunities for young people in our community. With great awareness of the challenges ahead directed by the Covid-19 threats, we cannot over look other threats such as the impact of global warming, technology, economic challenges affecting not just our communities but also organisations that support them. This is why under my executive leadership, I will continue to seek and prepared to manage ongoing challenges by continuously working with our Trustees and workforce to adopt new and SMARTER long-term approaches that will add to improving our Charity's resilience and position as a credible grassroots Charity. This means continuing with reviewing our approaches bases on SWOT analysing our Business Plan and developing SMARTER actions that will lead to achieving our charitable objectives, which are, 'advancing education' and 'providing capacity building' for the benefit of children, young people, in Lambeth who experience multiple disadvantages.

Moving forward in the next financial year, my Executive leadership will continue to be guided by our Business Plan which include; Community Sports Development, Fundraising and Marketing Strategies. This will place our Charity in a stronger position to continue to focus our efforts and approach to achieving measurable and successful outcomes for the community, our Charity and the funders who invest in our work.

We will continue with our commitment to improve support and training for our workforce and Trustees, strengthened our partnerships/network; review our strategies, policies and procedures and ensuring that they are in line with the changing needs of our community without compromising the benefits of legislative/guidance in a way that continue to make our services/interventions fit for purpose and support our Constitutional mission and objectives.

Our strategy to work with Resident Management Organisations (RMO) and Housing Association partners remain our principle model and therefore, we will continue to collaborate with them to develop their community investment programmes such as; community sports, after school extra study support, localised youth action/consultative groups, provision for children with special needs and disabilities (SEND) and continue to improve our relationship with our local authority, developing new partnership with other youth services organisations and local businesses in Lambeth.

On this note, I would like to thank everyone for their contribution over this and previous reporting year. I look forward to working with all to deliver our commitments for 2021/22 and beyond.



Christian Johnson (Executive Director

Trustees' Accounts Report

Besides the backdrop of the global pandemic, we are pleased to present to you our Charity, Community Education Foundation & Lyncx (CEF Lyncx)'s Annual Report for the financial year ended 31 March 2020 to which, we are proud to say we have survived the turbulence of the year while we celebrated our 10th anniversary on 11 February 2021. Before this point, our efforts has been recognising the history of our Charity and rethinking the journey for the next 10 years. This brought a moment of reflecting on our Charity's achievements, lessons learnt over the last decade and also recognising the unprecedented challenges of the past year has helped us to navigate our way through the most testing 12 months in our history.

Despite the challenges, we are pleased to present our Charity, Community Education Foundation & Lyncx (CEF Lyncx) Annual Accounts and Report for 2020/21 financial year, during which the Charity has yet again income has grown by nearly 15% compared to last year and supported approximately 75% more children, young people and families from diverse communities in Lambeth, developed more partnerships and strengthened our existing partnerships all of which, have contributed to the successes we have achieved this year.

We are, as always, very grateful for the input, support and expertise of the Trustees and the entire workforce including volunteers and our funders/partners, who have made our achievement in this financial year possible. Your contribution has helped us to deliver our Charity's aims and objectives with confidence.

Moving into the next financial year, our focus still remain on ensuring that our beneficiaries of children, young people and families in Lambeth are supported in ways that help them on a path that enable them to improve their life chances i.e. reducing the impact of their disadvantaged circumstances. With a new threat in the posed by Covid-19 in the years ahead, we have taken the opportunity to review our strategies to enable our Charity to continue to give high priority to developing and delivering schemes that are fit purpose and meets our communities' needs, that is, developing and delivering services focused on identified needs and aimed at improving the social, emotional, spiritual, environmental, educational, economical wellbeing of our beneficiaries; children, young people and families and our workforce. We will continue with our commitment to develop and nurture new partnerships and develop the capacity of our Trustees in a way that continue to strengthened its ability to continue to provide beyond the level of leadership they have collectively demonstrate in successive year that has and continue to allow our Charity adopt new ways to effectively respond to ongoing challenges and changing needs of the our sector and the community it serves and support our accountability commitment to develop and deliver CEF Lyncx' objectives, adopt the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities (Revised 2005)" remains our Trustees priority.

The Charity's Objective of as laid down by the Constitution:

Our Charity's objects to Advance Education and Provide Capacity Building remain unchanged and the drive.

Abdul-Razak Mahamoud (Treasurer)

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS: Our objective is to advance education and provide capacity building interventions for disadvantaged communities in Lambeth to help improve learning and achievement outcomes for children, young people and families, most of whose social, emotional, environment, education and economic development are slowed down because of multiple barriers they face in pursuing change in their circumstances. This meant, they continue to remain socially, emotionally, educational and economically disadvantaged. Our effort at Community Education Foundation & Lyncx (CEF Lyncx) remains 'to continue our work in partnership with communities and their housing providers (residents, management organisations, housing associations, local authority), schools, local youth service providers and funders to develop and deliver holistic people centred learning programmes that fit with the ever-changing needs of our community in a way that help them to achieve social, learning, development and achievement outcomes for the wider community. Our services/interventions continue to reach out and benefit many children, young people and their families across Lambeth and we know there is more can do to provide real opportunities that would allow children and young people achieve their full potential and/or beyond.

CEF Lyncx continue to push on its mission to lower the barriers of the main causes of disadvantages faced by our community of children, young people and their families by continuing to develop and deliver a package of successfully tried/tested interventions developed and run with our community of children, young people and their families and our partners. We continue to build on the successes we have achieved over consecutive years in a way that continue to allow our Charity to achieve its mission; continuously developing and delivering interventions that aim at lowering the barriers of the main causes of disadvantages faced by our community of children, young people and their families. We are achieving this mission through pushing on with the provision of our:

1. after school extra-curricular study support programme in literacy, numeracy and science for primary and secondary school age helping them improve attainment levels for the group in these core modules.
2. multi sports sessions for 7 to 16 year olds in a way that help them to develop and/or improve engagement, participation and soft skills of children and young people
3. tailored leadership programmes for young people, helping them develop and improve their inter-personal skills i.e. social and leadership skills.
4. volunteering opportunities to help 14 to 25 year olds gain employability skills and increase their involvement in civil society work in the community
5. school holidays activities schemes to provide safe space and add to bridging the gap in activities provision for young people during school holidays periods and helping young people to develop diverse range of social and educational skills.

In addition, we continue to review and provide our Trustees and workforce with the support and resources they need to drive forward our mission through engaging and working with a diverse range of partners, sharing practices, adapt new ways of working and developing structures that will pave the way for CEF Lyncx to improve services/support for our community and partners that fit within our rapidly changing environment.

Independent Examiner's Report to the Trustees: We report on the accounts for the year ended 31 March 2019 as set out on pages nine to thirteen.

Respective responsibilities of trustees and examiner: The charity's trustees (who are also the directors for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.
Having satisfied ourselves that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

1. examine the accounts under Section 145 of the 2011 Act
2. to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(6) of the 2011 Act); andto state whether particular matters have come to our attention

Basis of the Independent Examiner's Report: Our examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent Examiner's Statement:

In examination of the accounts, no matter has come to our attention:

1. which gives us reasonable cause to believe that, in any material respect the requirements to keep accounting records in accordance with Section 386 and 387 of the Companies Act 2006; and to prepare accounts which accord with the accounting records, comply with the accounting requirements of Sections 394 and 395 of the Companies Act 2006 and with the methods and principles of the Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS I02) (effective I January 2015) have not been met; or
2. to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

The statement of financial activities set out in the financial statements proves a snapshot of the financial results is set out below:

Income Generation: The main source of income is from donations and grants from donors, Trusts, Foundations and other grants giving organisations.

Nuama & Co, Chartered Certified Accountants
102 Mitcham Lane, London, SW16 6NR

NUAMA & CO.
CHA. CER. ACCOUNTANTS
102 MITCHAM LANE
LONDON. SW16 6NR
0208 769 1726

ACCA

STATEMENT OF FINANCIAL ACTIVITIES (INCOME AND EXPENDITURE ACCOUNTS)

FOR THE YEAR ENDED 31 March 2021

	NOTE	UNRESTRICTED/RESTRICTED FUNDS 2021 £	FUNDS 2020 £	FUNDS 2019 £
INCOMING RESOURCES				
Donations and similar income resources		196,261	165,906	147,284
Investment income		-		-
TOTAL INCOMING RESOUCES		196,261	165,906	147,284
RESOURCES EXPENDED				
Charitable activities		99,958	129,833	105,026
Governance costs		44,899	32,615	28,915
TOTAL RESOURCES EXPENDED		144,857	162,448	109,018
MOVEMENT IN TOTAL FUNDS FOR THE YEAR - NET INCOME(EXPENDITURE) FOR THE YEAR		51,405	4,183	13,343
TOTAL FUNDS AS AT 31 March 2020		77,837	74,850	61,507
TOTAL FUNDS AS AT 31 March 2021		129,242	79,033	74,850

BALANCE SHEET AS AT 31 March 2021

	Notes	2021 £	2020 £	2019 £
FIXED ASSETS				
TANGIBLE FIXED ASSETS		4,925	7,271	5,420
CURRENT ASSETS				
Debtors		-	-	25,000
Deposits and Cash at Bank		128,332	74,431	46,876
		128,332	74,431	71,876
LIABILITIES				
Creditors: Amounts falling due within one year		(2,820)	(2,669)	(2,446)
Net current assets		125,512	71,762	69,430
TOTAL ASSETS LESS CURRENT LIABILITIES		130,437	79,033	74,850
CHARITY FUNDS				
Unrestricted funds		130,437	79,033	74,850
TOTAL FUNDS/(DEFICITS)		130,437	79,033	74,850

Profit And Loss Account For the year ended 31 March 2021

		2021	2020	2019
		£	£	£
Income				
	Erasmus	-	2,551	-
	Lb of Lambeth	40,630	39,250	13,980
	Membership/Donations	-	26,616	53,014
	RMO	106,796	47,925	50,290
	The London Community	10,000	5,000	5,000
	Walcott Foundation	25,000	25,000	25,000
	The Veolia	12,836	19,564	-
Total income		196,261	165,906	147,284
Charitable activities				
	Administrative expenses	2,500	1,140	-
	Football coaching	2,925	3,715	39,752
	Learning materials	2,720	10,163	15,594
	Project coordinators	12,610	16,484	3,270
	Refreshment	14,605	14,010	4,985
	Sessional tutors	43,666	31,061	15,751
	Hiring of Hall	125	4,615	
	School Holidays Projects (Other)	15,310	9,184	-
	Contractors	-	35,069	-
	Sports equipment	4,512		
	European Voluntary Scheme	-	-	5,430
	Travelling	985	4,392	20,244
		99,958	129,833	105,026

Governance Costs

		2021 £	2020 £	2019 £
Expenses	Accountants fees	500	500	500
	Advertising and PTR	120	180	-
	Bank charges	-	-	-
	Bookkeeping	750	750	750
	Depreciation	2,346	2,424	296
	Electricity	959	612	886
	Equipment expensed	6,060	2,800	208
	Wages and salaries	7,750	3,410	2,600
	Insurance	1,748	1,058	722
	Motor expenses	144	65	120
	Rent	8,100	8,100	8.247
	Publicity	3,198	3,459	2,671
	Repairs and maintenance	1,376	920	
	Staff training & welfare	-	-	-
	Stationery and printing	2,091	1,117	-
	Sundry expenses	-	420	350
	Telephone and fax	1,650	1,729	1,805
	Web & internet	8,108	3,180	1,570
	Welfare	-	2,061	8,190
Total expenditure		44,899	32,615	28,915
Funds marked for next year project		51,405	4,183	13,343
Fund balance b/fwd		79,033	74,850	61,507
Fund balance c/fwd		130,438	79,033	74,850

Notes to the financial statements for the year ended 31 March 2021

1 TANGIBLE FIXED ASSETS

	Furniture, fitting and equipment	Total
	£	£
2 COST		
At 1 April 2020	11,732	11,732
Addition	-	-
As 31 March 2021	11,732	11,732
DEPRECIATION		
At 1 April 2020	4,461	4,461
Charge for the year	2,346	2,346
As 31 March 2021	6,807	6,807
NET BOOK VALUE		
As 31 March 2021	4,925	4,925
As 31 March 2020	7,271	7,271

STATEMENT OF FUNDS

	BROUGHT FORWARD	INCOMING RESOURCES	RESOURCES EXPENDITURED	CARRIED FORWARD
	£	£	£	£
Unrestricted funds				79,033
General funds		196,261	(144,857)	51,405
		196,261	(144,857)	130,438

Notes to the Accounts for the year ended 31 March 2021

ACCOUNTING POLICIES

Basis of Accounting

The financial statements are prepared in accordance with applicable accounting standards using the Historical Cost Convention. The financial statements reflect the requirements of the revised Statement of Recommended Practice "Accounting for Charities" (SORP). The Charity complied with best practice at the time of preparing these accounts.

Tangible Fixed Assets

All fixed assets are capitalised. The charge for depreciation is calculated to write off the cost of the fixed assets over their useful lives on the following bases:

Equipment:	25% on the reducing balance
Motor Vehicles:	25% on the reducing balance

GENERAL

These Accounts have been prepared on the receipts and payments basis and in accordance with applicable Accounting Standards and the Charitable SORP (Statement of Recommended Practice) of accounting by Charities.

Income

Income is accounted for on accruals basis, except for donations, which are credited when received. These represent gifts, donations and bank interest given to the Charity during the year

Charitable Donations & Gifts

These represent amounts given to various individuals, organisations and other charitable trusts.

Expenditure

All expenditure is accounted for on an accruals basis.

Resources expended on charitable activities comprise all the resources applied by the charity in underrating its work to meet its charitable objectives. These costs include the direct costs of the charitable activities with those support costs incurred that enable these activities to be undertaken.

Expenditure on governance costs are the costs incurred by the charity to operate and to generate the information required for public accountability.

Funds

The charity's funds are unrestricted and are available for use at the discretion of the Board of Trustees.

Board of Trustees Remuneration and expenses

No remuneration directly or indirectly out of the funds was paid or payable to any of the Trustees for their duties as trustees.

Reserve Policy

CEF Lyncx Reserves Policy relates to our Unrestricted Funds only, including funds held in our Bank account.

Designated or restricted funds are presented separately in our Annual Accounts.

To support fluctuations in the Charity's income, a reserve amounting up to 10%, up to a maximum of £70,000 of total grant received in any financial year will be held. This will be reported in each year's account, carried forward to the successive year and be expended against the Charity's charitable activities as agreed and instructed.

As at the end of the last financial year our Unrestricted Funds balance was nil.

Investment Policy

At present the Trustees have decided to leave all surplus funds in the account with their principal bankers.