



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1 June 2022**    **Period start date**    **To 31 May 2023**    **Period end date**

**Charity name: West Herts Hockey Club**

**Charity registration number:**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation, in particular by the provision of facilities for the playing of hockey
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing training and access to league hockey for adults (men and women) Providing training and access to matches for juniors of all ages (girls and boys) Providing access to new and non-members through back-to-hockey and Corporate 5s
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the trustees have had regard to the guidance issued by the Charity Commission on the public benefit of the club

## **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Club has fulfilled its purpose in providing access to hockey at various levels to a wide of range of adults and children in the Watford community.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See accounts
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/a
Amount of reserves held	Para 1.22	£27,659
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	Charitable Incorporated Organisation


## Reference and Administrative details

Charity name	West Herts Hockey Club
Other name the charity uses	
Registered charity number	1165609
Charity's principal address	The New Field Coningesby Drive Watford WD17 3BD

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Amanda Ruggles	
Position (eg Secretary, Chair, etc)	Trustee	
Date	11/06/24	

# WEST HERTS HOCKEY CLUB

Income and expenditure  
Year ended 31 May 2023



	2022-23 £	2021-22 £
<b>Income</b>		
Subscriptions	58,074	62,783
Bar and teas	14,134	18,635
Hockey camps (net of coaching costs)	980	390
Fundraising and donations	4,265	4,967
Bank interest	184	7
	<u>77,637</u>	<u>86,782</u>
<b>Expenses</b>		
Coaching	22,583	26,908
Pitch hire	16,486	15,380
Pavilion hire	14,685	13,960
Affiliation costs	2,413	2,750
Leagues and competitions	4,053	6,499
Insurance (paid via EH affiliation)	-	-
Equipment	891	524
Bar and teas	13,224	16,729
Sundry	2,697	2,493
	<u>77,032</u>	<u>85,243</u>
<b>Surplus for the year</b>	<u>605</u>	<u>1,539</u>
<b>Reserves at 31 May 2023</b>	<u>27,659</u>	<u>27,054</u>

