

WEST HERTS HOCKEY CLUB

Income and expenditure Year ended 31 May 2022



	2021-22 £	2020-21 £
Income		
Subscriptions	62,783	27,891
Bar and teas	18,635	596
Hockey camps (net of coaching costs)	390	280
Fundraising and donations	4,967	1,165
Bank interest	7	8
	<u>86,782</u>	<u>29,940</u>
Expenses		
Coaching	26,908	13,565
Pitch hire	15,380	7,450
Pavilion hire	13,960	-
Affiliation costs	2,750	2,216
Leagues and competitions	6,499	1,493
Insurance (paid via EH affiliation)	-	1,418
Equipment	524	735
Bar and teas	16,579	824
Sundry	2,493	1,242
	<u>85,093</u>	<u>28,943</u>
Surplus for the year	<u>1,689</u>	<u>997</u>
Reserves at 31 May 2022	<u>27,204</u>	<u>25,515</u>

WEST HERTS HOCKEY CLUB

Budget for 2022-23



	BUDGET 2022-23 £	ACTUAL 2021-22 £
Income		
Subscriptions	62,000	62,783
Bar and teas	18,000	18,635
Hockey camps (net of coaching costs)	800	390
Fundraising and donations	3,200	4,967
Bank interest	10	7
	<u>84,010</u>	<u>86,782</u>
Expenses		
Coaching	24,500	26,908
Pitch hire	16,000	15,380
Pavilion hire	14,300	13,960
England Hockey affiliation	2,800	2,750
Leagues and competitions	5,200	6,499
Insurance (paid via England Hockey fees)	-	-
Equipment	750	524
Bar and teas	17,000	16,579
Sundry	2,230	2,493
	<u>82,780</u>	<u>85,093</u>
Surplus for the year	<u>1,230</u>	<u>1,689</u>