

Charity registration number 1165592

ENERGISE ME
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

ENERGISE ME

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Jon Monkcom
Steven Pease
Dr Paul O'Halloran
Selina Russell
Dawn Tilley
Dr Samantha Meredith
Shakiba Moghadam
Zoe Williams

Chief Executive Officer

Julie Amies

Charity number

1165592

CIO registration number

CE005425

Principal office

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ENERGISE ME

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ENERGISE ME

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

Strategic Report

Energise Me is a Charitable Incorporated Organisation that is committed to tackling the things that prevent active lifestyles, so everyone can improve their health and happiness by moving more. It is registered with the Charity Commission under charity number 1165592 and with Companies House under the Company Registration Number CE005425.

The trustees, who are directors for the purposes of company law, present the annual report together with the financial statements and auditors' report of the charitable company for the year ended 31 March 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

The trustees are also directors for the purposes of company law and present their strategic report for the year ended 31 March 2022 in compliance with s414C of the Companies Act 2006.

Objectives and activities

The objects of the charity are to promote community participation in sport and healthy recreation for the benefit, in particular, but not exclusively, of the inhabitants of Hampshire and the Isle of Wight in the interests of social welfare for the public at large or those who by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances, have need of such facilities and services, in particular by:

- 1) Working with and through local agencies to increase levels of participation in sport and physical activity.
- 2) Promoting and providing programmes, services and facilities for sport, recreation, physical activity, informal education and other leisure-time occupation for healthy recreation.
- 3) The improvement and preservation of good health and well-being through participation in healthy recreation.
- 4) Facilitating and providing impact evaluation, performance measurement and related intelligence for public benefit in the context of sport, recreation, physical activity and wider health and well-being.
- 5) Promoting and providing education, training and coaching courses which promote physical health and fitness.

Who are we

Energise Me is a charity that champions physical activity for all in Hampshire and the Isle of Wight.

We are working hard to make it easier for everyone to move more. Our goal is to create a happier, healthier and stronger future for local people. We won't rest until everyone has the confidence, support and opportunity to be active on their own terms.

Physical activity transforms lives. Our work is helping people to reduce their risk of major illnesses and depression. With your help, we are enabling communities to thrive. But we still have a long way to go.

We are one of [42 Active Partnerships](#) who work with partners to create an active nation.

Covid-19

This financial year has been impacted again by the pandemic with activity being restricted at various times due to lockdowns. It has not stopped the work of the charity, but it has impacted some investments such as the Energise YOUTH and Investing in Communities programmes where services and facilities have not been able to open at some times during 2021-22.

Our offices in Winchester have re-opened except for the times when we were advised by Government to stay at home. Staff are working in a hybrid way now with time being split between working from home and working from our offices in Winchester.

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Strategy and Impact

With the launch of the [We Can Be Active Strategy](#) in November 2020, we set out Energise Me's role to help deliver it in this document [Energise Me will](#).

Our work focuses on the 5 goals of the We Can Be Active Strategy:

1. **Positive early experiences** for our children and young people.
2. **Opportunities** that meet our needs and interests and are accessible and easy to find.
3. **Places and travel** routes where we all feel safe and are encouraged to be active.
4. **Support** to help us get started or keep moving when we feel that we can't do it alone.
5. **Bold leaders** working together to create happier and healthier communities.

Our impact report for 2021-22 can be found here [Energise Me Impact Report 2021-22](#).

Alongside our 5 goals, and the content in the Impact Report we also carry out a range of other work.

Hampshire Talented Athlete Scheme

In partnership with Hampshire County Council, Energise Me supports athletes on the talent pathway through the [Hampshire Talented Athlete Scheme](#). The Scheme supports athletes to reach their goals in Olympic, Paralympic and Commonwealth Games disciplines. It is funded by Hampshire County Council and managed by Energise Me to support local athletes on their path to the world stage. Athletes from over 70 sports are eligible to apply. We work closely with each National Governing Body (NGB) to make sure we're giving the right support to athletes.

As COVID hit most sports during early 2020, we adapted the way in which we received applications. We streamlined the application process and offered the same level of support received in 2020. We allowed special applications for the few athletes who were able to compete and improve their rankings/ results in 2020.

One hundred and eighty-six awards were made to individuals across 33 sports to the value of £46,000. Hampshire County Council provided £40,000 of funding and Energise Me invested £6,000 of existing restricted reserves. Every area of the administrative county of Hampshire was represented amongst the awards, evidencing good geographical reach.

Feedback from awardees included:

"We used the grant awarded to Ava, to go towards a trip to Iceland for the Reykjavik Games. Ava represented team GB and won her figure skating Category with a 6 points lead. She is obviously over the moon and we wanted to say a huge thanks to the team there, as opportunities like this are only made possible with your support." Parent

"Thank you for the funding of £500. This will allow me to attend England camps and pay for my travel to these camps, I am very grateful". - Athlete

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Coaching, Volunteers and Officials Bursary

In partnership with Hampshire County Council, we support our “bold leaders”, coaches, volunteers and officials, to support people to be active. In 2021/2022 £6,804 was allocated across 13 different sports or activities. From Dressage to Cheerleading to Swimming, these grants have supported the training and development of 41 people. Good geographical reach was achieved with 10 out of the 11 district areas in Hampshire represented.

Feedback from awardees included:

“We have been able to more than double in size in terms of the number of club members and the spaces we use for our sessions. In addition to this, Nick is such a dedicated coach, determined to provide the highest possible quality to our young athletes, that the rise in the quality of our coaching provision has been clearly noticeable”.

“We strongly believe in leading by example and showing more girls can play, referee and coach will lead to more girls knowing that they can have a try. With the help of this funding, we are making this happen. The two girls have already refereed for two months, and they are also refereeing our new U7, U9 and U12 girls ‘Tigers’ teams when they can. Thank you”.

All our work is made possible with the investment and support of our core funder, Sport England and the National Lottery. Also, Hampshire County Council for their investment into the Hampshire Talented Athletes Scheme and Southampton City Council for investment into the Agency.

Safeguarding

A safe and supportive environment enables children, young people and adults at risk to enjoy physical activity and sport. Safeguarding sits at the heart of everything we do at Energise Me. We have a lead officer, a deputy lead officer and a Board Champion. Safeguarding is a standing item on every team meeting. Each year, Energise Me has an annual review with the Child Protection in Sport Unit (CPSU) to assess if we meet the Safeguarding Standards. Our review assessed that we met the standards.

During 2021-22 we have:

- Assimilated vast amounts of information from the CPSU, ACT, Sport England, UK Coaching, Chartered Institute for the Management of Sport and Physical Activity (CIMSPA), and the Activity Alliance to respond to COVID, sharing content via a weekly partner's newsletter, later transitioning to monthly updates.
- Facilitated online partner networking events to create a space for partners to come together and talk about challenges and support each other peer to peer.
- Written an Adult Safeguarding Policy which was approved by Board in July 2021.
- Created some new guidance to support staff using social media.
- Developed and released a [Pride in Our Workforce](#) resource to support LGBT+ participants better.
- Provided training.

We also provide a [Safeguarding Check and Challenge Toolkit](#) which pulls together key information, contacts and guidance notes to make it easier for clubs and activity providers to tackle safeguarding head on.

Acknowledgments

All our work is made possible with the investment and support of our core funder, Sport England and the National Lottery. Also, Hampshire County Council for their investment into the Hampshire Talented Athletes and Coaching, Volunteers and Officials Bursary schemes and Southampton City Council for investment into the Agency.

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Financial review

Financial results for the year ended 31 March 2022 are shown in the statement of financial activities on page 12 with the associated assets and liabilities set out in the balance sheet on page 13. The statement of cash flows for the year is on page 14. Supporting notes to the accounts are on pages 15 to 27 and provide additional information to support the figures in the main statements.

The financial statements have been prepared to comply with the Statement of Recommended Practice and Reporting of Charities SORP (FRS 102) (effective 1 January 2019).

Total incoming resources for the year were £1,450,979 (2021: £1,290,381), resources expended were £1,366,525 (2021: £953,085) and the surplus for the year was £81,517 (2021: surplus £337,296).

Energise Me's sources of funding have not changed in the last year. Sport England continue to be the principal funder with Hampshire County Council also making a significant contribution. In 2021-22, Sport England made total grants of £1,292,821 (2021: £1,145,118). Included in this figure was additional funding from the the Tackling Inequalities Fund of £216,714 (2021: £260,000). This was set up as a package of support to help the sport and physical activity sector recover through and after the coronavirus (Covid-19) crisis. This enabled Energise Me to distribute an additional £91,278 (2021: £150,000) of grants to organisations across Hampshire and Isle of Wight during the financial year. The remaining £235,436 has been carried forward to provide ongoing support during 2022-2023.

Hampshire County Council contributed £116,000 (2021: £135,100) during the year which included funds towards the delivery of the Hampshire Talented Athlete Scheme, and the local coaching workforce for continuing professional development.

Reserves

The organisation's financial reserves are made up of restricted and unrestricted funds. Total funds as of 31 March 2022 were £2,408,939 (2021: £2,327,422). Restricted funds amount to £696,100 and unrestricted funds £1,712,839.

The reserves policy ensures that sufficient free reserves are held to cover a minimum of nine months employment and running costs and 100% end of contract costs (in the event of any significant delays or cessation of external core funding). The fund required to cover these costs is approximately £500k.

On 31 March 2022 the unrestricted fund stood at £1.713m. In January 2019 trustees committed £0.5m of unrestricted reserves over 3 years to address inactivity amongst children and young people, women and girls, people with long term health conditions and one locality with the highest levels of inactivity. Trustees remain committed to this investment and plans have and are being delivered by the Energise Me team. This amount is shown as a designated reserve in the financial statements. Trustees have received regular reports on each element of this work. Based on progress and impact, trustees agreed at their board meeting in December 2019 to extend the investment through to 2023.

Investment Powers and Policy

Trustees reviewed Energise Me's investment policy in May 2021. This policy provides a framework for the management of the charity's reserve funds and uncommitted funds held.

The policy aims to protect funds from inflation whilst maintaining liquidity, and to follow an ethical investment policy.

Pay Policy for Senior Staff

Pay levels are reviewed annually in April in line with our business reviews. The exact level of any pay review will be determined by considering a range of factors, including the performance of the organisation, the current pay market, the funding for the service within which they work, the performance of the employee and the economy as a whole. It is not guaranteed that any pay review will necessarily result in an increase in pay.

Grant making policies

The charity makes many grants to different organisations and individuals. Every programme and grant scheme has its own respective policy, led by officers of the Charity and overseen by partners, funders and informed experts.

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Principal Funding Sources

Energise Me's total income of £1,450,979 (2021: £1,290,381) was secured from the following sources:

- Sport England Funding £1,292,821 (2021: £1,145,118)

Broken down into:

- Lottery Funding £1,292,821 (2021: £1,128,835)
- Department of Education Funding £Nil (2021: £16,283)
- Hampshire County Council £116,000 (2021: £135,100)
- Other Revenue £41,955 (2021: £8,749)
- Investment Income £203 (2021: £1,414)

Due to the impact of the pandemic, Sport England confirmed to Energise Me a 1 year 'roll over' to extend grant funding up to 31 March 2022. This provided a level of security and reassurance to Energise Me as one of Sport England's national system partners. It was an acknowledgement too of the uncertainties, strains and demands being experienced across the sport and physical activity 'eco-system' because of Covid-19 and the associated restrictions in place to combat it.

Additional National Lottery funding of £216,714 was awarded to Energise Me in 2021 from Sport England's Tackling Inequalities Fund. Using their insight, it became clear that certain groups of people were disproportionately affected by the pandemic. It was significantly impacting their ability to be physically active. Energise Me was tasked with helping to reduce this negative impact on people from lower socio-economic groups, culturally diverse communities, disabled people and people with long term conditions.

This work has not only had a significant impact on the charity's beneficiaries, but it has also generated new connections to share the benefits of a physically active lifestyle. Energise Me distributed £91,278 to clubs and organisations across Hampshire and Isle of Wight up until 31 March 2022. The impact of these grants can be found in some of the stories you can read here: [Investing in Communities](#)

During this financial year, we began the investment process to remain a national system partner with Sport England from 2022-2027. We carried out a self-assessment, ensured that our policies and the We Can Be Active Strategy aligned to [Uniting the Movement](#), and wrote an investment application. We were awarded a 5 year grant agreement which provides some financial security for Energise Me through to 2027.

Governance

Governance has remained strong throughout the year. All Trustee Board meetings have been held, some remotely and some with a combination of in person and online.

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Energise Me is a Charitable Incorporated Organisation with a Foundation Model Constitution established on 16 February 2016 by the Charity Commission. Its only voting members are its trustees.

Public benefit

The trustees confirm that they have complied with the requirements of section 4 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Structure, Governance and Management

Energise Me is committed to ensuring its governance is dynamic and visionary. The charity actively recruits trustees with the right skills, knowledge and experience to support its work. It looks for diversity of thought, experience and background to ensure that strategic decisions are informed and challenged from different perspectives.

Trustees are invited to apply through an open recruitment process. Each trustee can serve for an initial term of three years. A charity trustee who has served for three consecutive terms may not be reappointed for a fourth consecutive term but may be reappointed after an interval of at least four continuous years.

There is also one nominated trustee from Hampshire County Council who can serve for three years. This position has not been taken up since 2018. An observer role with no voting rights is provided to Sport England, the principal funding partner. This position has not been taken up since the Charity was set up in 2016. However, we report to Sport England and comply with all requirements of tier 3 of the [UK Sports Governance Code](#)

New trustees undergo an orientation to brief them on their legal obligations under Charity law, guidance on public benefit, content of the constitution, the committee and decision-making processes, the business and strategic plans and recent financial performance of the Charity. During the induction, they meet key members of staff including those who they might provide specific support and mentoring to as well as other trustees.

Any training and development needs will be assessed as part of the trustee's induction process. External training and development opportunities are provided by the Active Partnership Network and trustees are encouraged to take part where it will help them to carry out their role.

Organisation

The board of trustees, which can have up to 11 members, administers the charity. The board meets every 3 months. A Chief Executive is appointed by the trustees to manage the day-to-day operations of the charity. To facilitate the effective running of the charity, the Chief Executive has delegated authority in some areas through a schedule of delegation that is approved by the trustees. This schedule includes finance, employment, communications, programmes, contracts and remuneration.

Governance remained strong throughout the period with Trustee Board meetings held in person and online, depending upon the Government guidelines at the time.

Risk Management

The board of trustees has a duty to identify and review risks to which the organisation is exposed. These are reviewed regularly at board meetings. The main areas of risk identified are Political, Operational, Financial and Reputational.

The trustees have policies, systems and processes in place to mitigate those risks identified. They also implement procedures designed to minimise or manage any potential impact on the charity should those risks arise.

ENERGISE ME

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Statement of trustees' responsibilities

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources of the charity for that period.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charities (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Strategic Report, Trustees' Report, Statutory Report and Financial Statements were approved by the Board of Trustees and signed on its behalf by



Jon Monkcom

Chair of Trustees

Date: 01.12.2022

ENERGISE ME

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF ENERGISE ME

Opinion

We have audited the financial statements of Energise Me (the 'charity') for the year ended 31 March 2022 which comprise the statement of financial activities, the balance sheet, the statement of cash flows and notes to the financial statements, including significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2022 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditor's report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon. Our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

ENERGISE ME

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF ENERGISE ME

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

ENERGISE ME

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF ENERGISE ME

Extent to which the audit was considered capable of detecting irregularities, including fraud

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above and on the Financial Reporting Council's website, to detect material misstatements in respect of irregularities, including fraud.

We obtain and update our understanding of the entity, its activities, its control environment, and likely future developments, including in relation to the legal and regulatory framework applicable and how the entity is complying with that framework. Based on this understanding, we identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. This includes consideration of the risk of acts by the entity that were contrary to applicable laws and regulations, including fraud.

In response to the risk of irregularities and non-compliance with laws and regulations, including fraud, we designed procedures which included:

- Enquiry of management and those charged with governance around actual and potential litigation and claims as well as actual, suspected and alleged fraud;
- Reviewing minutes of meetings of those charged with governance;
- Assessing the extent of compliance with the laws and regulations considered to have a direct material effect on the financial statements or the operations of the entity through enquiry and inspection;
- Reviewing financial statement disclosures and testing to supporting documentation to assess compliance with applicable laws and regulations;
- Performing audit work over the risk of management bias and override of controls, including testing of journal entries and other adjustments for appropriateness, evaluating the business rationale of significant transactions outside the normal course of business and reviewing accounting estimates for indicators of potential bias.

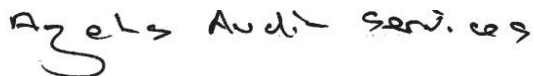
Because of the inherent limitations of an audit, there is a risk that we will not detect all irregularities, including those leading to a material misstatement in the financial statements or non-compliance with regulation. This risk increases the more that compliance with a law or regulation is removed from the events and transactions reflected in the financial statements, as we will be less likely to become aware of instances of non-compliance. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

ENERGISE ME

INDEPENDENT AUDITOR'S REPORT (CONTINUED) TO THE TRUSTEES OF ENERGISE ME

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Michael Tizard (Senior Statutory Auditor)
for and on behalf of Azets Audit Services

2 December 2022

Chartered Accountants
Statutory Auditor

Athenia House
10-14 Andover Road
Winchester
Hampshire
United Kingdom
SO23 7BS

Azets Audit Services is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under section 1212 of the Companies Act 2006.

ENERGISE ME

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes						
<u>Income and endowments from:</u>							
Donations and legacies	3	65,000	1,383,456	1,448,456	76,600	1,203,618	1,280,218
Investments	4	203	-	203	1,414	-	1,414
Other income		2,320	-	2,320	8,749	-	8,749
Total income		67,523	1,383,456	1,450,979	86,763	1,203,618	1,290,381
<u>Expenditure on:</u>							
Charitable activities	5	42,782	1,323,743	1,366,525	83,726	869,359	953,085
Net losses on investments	10	2,937	-	2,937	-	-	-
Net movement in funds		21,804	59,713	81,517	3,037	334,259	337,296
Fund balances at 1 April 2021		1,691,035	636,387	2,327,422	1,687,998	302,128	1,990,126
Fund balances at 31 March 2022		1,712,839	696,100	2,408,939	1,691,035	636,387	2,327,422

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

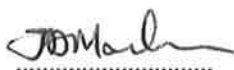
ENERGISE ME

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	11		4,640		8,265
Investments	12		498,063		-
			<u>502,703</u>		<u>8,265</u>
Current assets					
Debtors	14	221,217		3,769	
Cash at bank and in hand		1,842,566		2,414,246	
		<u>2,063,783</u>		<u>2,418,015</u>	
Creditors: amounts falling due within one year	15	(157,547)		(98,858)	
Net current assets			<u>1,906,236</u>		<u>2,319,157</u>
Total assets less current liabilities			<u>2,408,939</u>		<u>2,327,422</u>
Income funds					
Restricted funds	17		696,100		636,387
Designated funds	18	382,515		423,044	
General unrestricted funds		<u>1,330,324</u>		<u>1,267,991</u>	
			<u>1,712,839</u>		<u>1,691,035</u>
			<u>2,408,939</u>		<u>2,327,422</u>

The financial statements were approved by the Trustees on 01.12.2022



Jon Monkcom

ENERGISE ME

STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Cash flows from operating activities					
Cash (absorbed by)/generated from operations	22		(70,128)		240,895
Investing activities					
Purchase of tangible fixed assets		(755)		(2,334)	
Purchase of investments		(501,000)		-	
Investment income received		203		1,414	
Net cash used in investing activities			(501,552)		(920)
Net (decrease)/increase in cash and cash equivalents			(571,680)		239,975
Cash and cash equivalents at beginning of year			2,414,246		2,174,271
Cash and cash equivalents at end of year			1,842,566		2,414,246

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Energise Me is a Charitable Incorporated Organisation, incorporated in England and Wales, and consequently does not have share capital. Each of the trustees are liable to contribute an amount not exceeding £Nil towards the assets of the charity in the event of liquidation. The principal office address is Westgate Chambers, Staple Gardens, Winchester, SO23 8SR.

1.1 Accounting convention

The financial statements have been prepared in accordance with the charity's Constitution, the Charities Act 2011, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" ("FRS 102") and the Charities SORP "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (effective 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

During 2022 we were awarded a 5 year grant agreement with Sport England and a 3 year grant agreement with Arts Council England, which provides some financial security for Energise Me through to 2027.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Designated funds comprise funds which have been set aside at the discretion of the trustees for specific purposes, these remain part of the unrestricted funds of the charity. The purposes and uses of the designated funds are set out in the notes to the financial statements.

Restricted income funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance by the charity before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that these conditions will be fulfilled in the reporting period.

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

Deferred income represents amounts received for future periods and is released to incoming resources in the period for which it has been received. Such Income is only deferred when:

- The donor specifies that the grant or donation must only be used in the future accounting periods; or
- The donor has imposed conditions which must be met before the charity has unconditional entitlement.

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Grants payable are payments made to third parties in the furtherance of the charitable objectives of Energise Me. In the case of an unconditional grant offer this is accrued once the recipient has been notified of the grant and have returned a signed grant agreement. The notification gives the recipient a reasonable expectation that they will receive the grant. Grant awards that are subject to the recipient fulfilling performance conditions are only accrued when the recipient has been notified of the grant and any remaining unfulfilled conditions attaching to the grant is outside of the control of the organisation.

Provisions for Grants are made when the intention to make a grant has been communicated to the recipient but there is uncertainty about either the timing of the grant or the amount of grant payable.

Governance costs include the costs attributable to the charity's compliance with constitutional and statutory requirements, including audit, strategic management and trustees' meetings and reimbursed expenses.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computers and furniture	33.33% Straight line
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The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

1.8 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.9 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, and other short-term liquid investments that are readily convertible to a known amount of cash and are subject to an insignificant risk of change in value.

1.10 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Basic financial assets

Trade debtors are amounts due from customers for merchandise sold or services performed in the ordinary course of business.

Trade debtors are recognised initially at the transaction price. They are subsequently measured at amortised cost using the effective interest method, less provision for impairment. A provision for the impairment of trade debtors is established when there is objective evidence that the charity will not be able to collect all amounts due according to the original terms of the receivables.

Basic financial liabilities

Basic financial liabilities, including creditors are initially recognised at transaction price. Financial liabilities classified as payable within one year are not amortised.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.11 Taxation

The charity is considered to pass the tests set out in Paragraph 1 Schedule 6 of the Finance Act 2010 and therefore it meets the definition of a charitable company for UK corporation tax purposes. Accordingly, the charity is potentially exempt from taxation on respect of income or capital gains received within categories covered by Chapter 3 Part 11 of the Corporation Tax Act 2010 or Section 256 of the Taxation of Chargeable Gains Act 1992, to the extent that such income or gains are applied exclusively to charitable purposes.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

(Continued)

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due and the charity has no legal or constructive obligation to pay further contributions.

Certain members of staff are members of the Hampshire County Council's Local Government Pension Scheme, a defined benefit pension scheme. It is not possible in the normal course of events to identify the share of individual assets and liabilities belonging to participating employers. Accordingly, due to the nature of the scheme, the accounting charge for the period represents the employer contribution payable based on amounts advised by Hampshire County Council.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2022 £	2022 £	2022 £	2021 £	2021 £	2021 £
Grants receivable for core activities						
Sport England	-	1,292,821	1,292,821	-	1,145,118	1,145,118
Local Authority	65,000	61,000	126,000	76,600	58,500	135,100
Other	-	29,635	29,635	-	-	-
	<u>65,000</u>	<u>1,383,456</u>	<u>1,448,456</u>	<u>76,600</u>	<u>1,203,618</u>	<u>1,280,218</u>

4 Investments

	Unrestricted funds	Unrestricted funds
	2022 £	2021 £
Interest receivable	<u>203</u>	<u>1,414</u>

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

5 Charitable activities

	Charitable Expenditure 2022 £	Charitable Expenditure 2021 £
Direct charitable expenditure	138,584	117,474
Grant funding of activities (see note 6)	553,753	227,998
Share of support costs (see note 7)	663,591	600,765
Share of governance costs (see note 7)	10,597	6,848
	<u>1,366,525</u>	<u>953,085</u>
Analysis by fund		
Unrestricted funds	42,782	83,726
Restricted funds	<u>1,323,743</u>	<u>869,359</u>
	<u>1,366,525</u>	<u>953,085</u>

6 Grants payable

	Charitable Expenditure 2022 £	Charitable Expenditure 2021 £
Grants to institutions (99 grants):		
Park Community School	26,621	-
Springwell School	15,320	-
St George's School	13,216	-
Priory School	11,215	875
Barton Primary School	10,200	-
Southamptons Hospitals Charity	10,000	-
Isle of Wight Youth Trust	10,000	-
Knights Enham School	10,000	-
Catch 22	10,000	-
Active Communities Network	2,225	19,030
BH Live	2,619	10,000
Eastleigh Youth & Community Trust	-	10,000
Other	<u>379,533</u>	<u>145,044</u>
	500,949	184,949
Grants to individuals (153 grants)	<u>52,804</u>	<u>43,049</u>
	<u>553,753</u>	<u>227,998</u>

A full list of grants to institutions have been included as an appendix to the accounts.

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

7 Support costs

	Support costs	Governance costs	2022	Support costs	Governance costs	2021
	£	£	£	£	£	£
Staff costs	577,279	-	577,279	520,066	-	520,066
Depreciation	4,380	-	4,380	3,683	-	3,683
Advertising	5,279	-	5,279	12,557	-	12,557
Bank charges	948	-	948	686	-	686
Computer running costs	12,413	-	12,413	13,045	-	13,045
Travel and subsistence	5,886	-	5,886	348	-	348
Rent and rates	32,400	-	32,400	32,400	-	32,400
Printing, postage and stationary	2,204	-	2,204	2,123	-	2,123
Office management	6,113	-	6,113	5,463	-	5,463
Insurance	4,923	-	4,923	3,725	-	3,725
Staff training and recruitment	6,556	-	6,556	1,314	-	1,314
Subscriptions	5,210	-	5,210	5,355	-	5,355
Audit fees	-	6,300	6,300	-	6,000	6,000
Payroll & accountancy fees	-	4,297	4,297	-	848	848
	<u>663,591</u>	<u>10,597</u>	<u>674,188</u>	<u>600,765</u>	<u>6,848</u>	<u>607,613</u>
Analysed between Charitable activities	<u>663,591</u>	<u>10,597</u>	<u>674,188</u>	<u>600,765</u>	<u>6,848</u>	<u>607,613</u>

Governance costs includes payments to the auditors of £6,300 (2021- £6,000) for audit fees.

8 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

9 Employees

The average monthly number of employees during the year was:

2022 Number	2021 Number
17	15

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

9 Employees

(Continued)

Employment costs	2022 £	2021 £
Wages and salaries	511,176	456,573
Social security costs	45,503	50,078
Other pension costs	20,600	13,415
	<u>577,279</u>	<u>520,066</u>

Energise Me operates two pension schemes. As at 31 March 2022 5 employees (2021 - 5), who were transferred under TUPE conditions, participate in the Hampshire Local Government Pension Scheme. 12 employees (2021 - 12) participate in the Defined Contribution Pension Scheme managed by the Creative Pension Trust.

Under the terms of the commercial transfer agreement signed in October 2016, Hampshire County Council acts as guarantor to Energise Me's liability to the Local Government Pension Scheme for staff who were transferred under TUPE conditions. This is set out within the commercial transfer agreement.

Total employee benefits, including employer pension contributions and national insurance, of the key management personnel of the charity were £331,114 (2021 - £327,968).

The number of employees whose annual remuneration was more than £60,000 is as follows:

	2022 Number	2021 Number
£60,001 to £70,000	<u>1</u>	<u>1</u>

10 Net gains/(losses) on investments

	Unrestricted funds	Total
	2022 £	2021 £
Revaluation of investments	<u>(2,937)</u>	<u>-</u>

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

11 Tangible fixed assets

	Computers and furniture £
Cost	
At 1 April 2021	38,661
Additions	755
Disposals	(15,094)
	<hr/>
At 31 March 2022	24,322
	<hr/>
Depreciation and impairment	
At 1 April 2021	30,396
Depreciation charged in the year	4,380
Eliminated in respect of disposals	(15,094)
	<hr/>
At 31 March 2022	19,682
	<hr/>
Carrying amount	
At 31 March 2022	4,640
	<hr/>
At 31 March 2021	8,265
	<hr/>

12 Fixed asset investments

	Listed investments £
Cost or valuation	
At 1 April 2021	-
Additions	501,000
Valuation changes	(2,937)
	<hr/>
At 31 March 2022	498,063
	<hr/>
Carrying amount	
At 31 March 2022	498,063
	<hr/>
At 31 March 2021	-
	<hr/>

13 Financial instruments

	2022 £	2021 £
Carrying amount of financial assets		
Instruments measured at fair value through profit or loss	498,063	-
	<hr/>	<hr/>

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

14 Debtors

	2022 £	2021 £
Amounts falling due within one year:		
Trade debtors	4,503	2,100
Prepayments and accrued income	216,714	1,669
	<u>221,217</u>	<u>3,769</u>

15 Creditors: amounts falling due within one year

	Notes	2022 £	2021 £
Deferred income	16	-	7,650
Trade creditors		33,444	29,755
Accruals		124,103	61,453
		<u>157,547</u>	<u>98,858</u>

Included with accruals above are grants payable of £80,732 (2021 - £24,739).

16 Deferred income

Deferred income is included in the financial statements as follows:

	2022 £	2021 £
Deferred income is included within:		
Current liabilities	-	7,650
	<u>-</u>	<u>7,650</u>
Movements in the year:		
Deferred income at 1 April 2021	7,650	65,190
Released from previous periods	(7,650)	(65,190)
Resources deferred in the year	-	7,650
	<u>-</u>	<u>7,650</u>
Deferred income at 31 March 2022	-	7,650

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2022

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

-24-

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

18 Designated funds

The income funds of the charity include the following designated funds which have been set aside out of unrestricted funds by the trustees for specific purposes:

	Movement in funds			Movement in funds			Balance at 31 March 2022
	Balance at 1 April 2020	Incoming resources	Resources expended	Balance at 1 April 2021	Incoming resources	Resources expended	
	£	£	£	£	£	£	£
Designated funds	482,156	2,100	(61,212)	423,044	1,000	(41,529)	382,515
	<u>482,156</u>	<u>2,100</u>	<u>(61,212)</u>	<u>423,044</u>	<u>1,000</u>	<u>(41,529)</u>	<u>382,515</u>

In January 2019 trustees committed £500,000 of unrestricted reserves over 3 years to address inactivity amongst children and young people, women and girls, people with long term health conditions and 5 localities with the highest levels of inactivity. This amount is shown as a designated reserve in the financial statements.

19 Analysis of net assets between funds

	Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
Fund balances at 31 March 2022 are represented by:						
Tangible assets	-	4,640	4,640	-	8,265	8,265
Investments	498,063	-	498,063	-	-	-
Current assets/ (liabilities)	1,214,776	691,460	1,906,236	1,691,035	628,122	2,319,157
	<u>1,712,839</u>	<u>696,100</u>	<u>2,408,939</u>	<u>1,691,035</u>	<u>636,387</u>	<u>2,327,422</u>

20 Operating lease commitments

At the reporting end date the charity had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2022 £	2021 £
Within one year	32,400	32,400
Between two and five years	21,600	54,000
	<u>54,000</u>	<u>86,400</u>

ENERGISE ME

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

21 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

22 Cash generated from operations	2022 £	2021 £
Surplus for the year	81,517	337,296
Adjustments for:		
Investment income recognised in statement of financial activities	(203)	(1,414)
Fair value gains and losses on investments	2,937	-
Depreciation and impairment of tangible fixed assets	4,380	3,683
Movements in working capital:		
(Increase) in debtors	(217,448)	(455)
Increase/(decrease) in creditors	66,339	(40,675)
(Decrease) in deferred income	(7,650)	(57,540)
Cash (absorbed by)/generated from operations	(70,128)	240,895

23 Analysis of changes in net funds

The charity had no debt during the year.

Appendix - Grants payable

	2022 £	2021 £
Park Community School	26,621	
Springwell School	15,320	
St George's School	13,216	
Priory School	11,215	875
Barton Primary School	10,200	
Southamptons Hospitals Charity	10,000	
Isle of Wight Youth Trust	10,000	
Knights Enham School	10,000	
Catch 22	10,000	
Saints Foundation	9,922	
Swim The Wight	9,920	
Tower House Horses	9,860	
Portsmouth City of Sanctuary	9,656	
Noadswood School	9,656	
Community Action IOW	9,560	
Mary Rose Academy	9,500	
Active Nation	9,100	
Ryde Academy	9,000	
The Friday Night Charity	8,625	
Cranbourne School	8,600	
Portsmouth City Council	8,554	
Fairisle Junior School	8,300	
Mason Moor Primary School	8,300	
Winchester Youth Counselling	8,096	
Bitterne Park School	7,550	
Vyne School	6,847	
Weston Park School	6,460	
Testwood School	6,370	
Brune Park School	6,300	
Cottage Grove School	6,000	
Applemore College	6,000	
Isle of Wight School Games Organiser	6,000	
Southampton School Games Organiser	6,000	
Breathe Easy IOW	5,904	2,625
Regents Park School	5,850	
Hope School	5,500	
Stepping Stones	5,479	3,360
Admiral Lord Nelson School	5,000	
St Marks School	5,000	
Ringwood Bowling Club	5,000	
Spirit in Sport	4,680	
Scarf	4,366	
Nine Acres Primary School	4,288	
Community First	4,250	8,430
Sandown and Lake Youth Project	4,240	
Redbridge Primary School	4,000	
Meon Junior School	3,680	
New Horizon School	3,680	
Willow Aerial Fitness	3,595	
Vision 4 Youth	3,560	
The United Voice of African Association	3,500	
Yellow Brick Road Projects	3,490	4,359
YMCA	3,402	
Medina Primary School	3,345	
Mountbatten School	3,250	
Barton Peveril	3,240	
Helping Hooves	3,214	
Havant and Waterlooville School Games Organiser	3,000	
Mayflower Theatre Trust	3,000	
Fareham School Games Organiser	3,000	
North Eastleigh and Winchester School Games Organiser	3,000	
The Lords Taverners	3,000	

	2022 £	2021 £
New Forest School Games Organiser	3,000	
Basingstoke School Games Organiser	3,000	
Portsmouth School Games Organiser	3,000	
Weeke Primary School	3,000	
East Hant School Games Organiser	3,000	
Gosport School Games Organiser	3,000	
Test Valley School Games Organiser	3,000	
South Eastleigh and Winchester School Games Organiser	3,000	
North East Hants School Games Organiser	3,000	
Perins School	2,980	
Hampshire Cricket Board	2,768	
Winchester Street Reach	2,736	
Chamberlayne School	2,623	
BH Live	2,619	10,000
The Bay CofE School	2,610	
Samuel Cody School	2,575	
Greenmount Primary School	2,448	
Hart Plain School	2,370	
Active Communities Network	2,225	19,030
Parkinson's UK	2,015	
Oasis Academy	2,000	
Trafalgar School	1,900	
Petersfield School	1,850	
Parity for Disability	1,700	
Copnor School	1,675	
Places Leisure Andover	1,605	
St Pauls Primary School	1,500	
Swanmore School	1,480	
Hampshire Cultural Trust	1,148	1,950
Springwood Community Partnership	1,140	
Brighton Hill Community School	1,000	
Solent University	1,000	1,800
Meon Infant School	880	
Southsea Infant School	828	
Holme CofE Primary School	752	
St John's CofE Primary School	650	
Arundel Court Primary Academy	580	
Unspent previous awards	(2,969)	
Eastleigh Youth & Community Trust		10,000
Rushmoor Voluntary Services		9,310
Enham Trust		8,750
The YOU Trust		8,700
Winchester Go LD		8,420
Growing Places		8,098
Move Momentum		7,465
FolkActive CIC		7,113
One Community		6,772
Home-Start Hampshire		6,012
MHA Conanunities		6,000
Motiv8 South Ltd		4,122
Breakout Youth		4,000
The Handy Trust		3,866
Basingstoke & District Disability Forum		3,750
ThickSkin Theatre		3,452
City Central Youth FC		3,110
Oarsome Chance		2,851
Crestwood Community School		2,550
Testlands Support Project		2,500
Richard Taunton Sixth Form College		2,440
Solent Youth Action		1,892
Winchester & District Young Carers		1,807
Netley Royals FC		1,800
Clanfield Bowls & Sports Club		1,620
Hedge End Town Council		1,120
Other grants		5,000
	<hr/> 500,949 <hr/>	<hr/> 184,949 <hr/>