



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **01/09/2023** Period start date To **31/08/2024** Period end date

Charity name: **Burnham Youth Centre**

Charity registration number: **1165584**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To help and educate young people between the ages of 7 – 18 who live in Burnham and surrounding area through their leisure time and activities to develop their physical, mental and spiritual capacity as individuals and members of society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The benefit of the variety of activities the club is run is of benefit to the community as it provides the young people with a place to go and socialise and learn responsible social skills.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	n/a
Policy on social investment including program related investment	Para 1.38	n/a
Contribution made by volunteers	Para 1.38	We are totally dependent on volunteers to be able to run the club. We would not be able to run BYC as funding comes from members and grants obtained for projects.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements of the charity is that it provides a place that young people can come where they can unwind and socialise. Something which is extremely important to the clubs members. We provide activities including football, art projects, cooking, dance, computer and we have a Sound Studio where members can compose their own music and enjoy various musical skills.</p> <p>Burnham has areas of deprivation and the club is extremely important to the young people of the community to help them develop life skills to aid them in future life.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		The Club and Centre support the community.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's position is OK but more work is always needed to be done on obtaining funding to ensure the life of the centre.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We unfortunately do not hold any reserves.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	We are self supporting and not fortunate enough to be supported by any government body.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	We run the club for the benefit of the families in the community and are totally dependent on grants, subs and lettings

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grants for projects, subs and lettings. Members take part in sponsored fund raising whenever possible.
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investments
A description of the principal risks facing the charity	Para 1.46	Running out of funding. The Trustees and management committee will continue to work hard to ensure that all the risks are minimal.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO Charitable Trust
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	New Trustees are appointed from the community and are approved by the existing Trustees. All Trustees must meet DBS and Safeguarding requirements.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We have all the required policies in place and we have set up a program to review these on an annual basis.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Management Committee are responsible for the day to day running of the club and the Trustees are responsible for the building and lettings.
Relationship with any related parties	Para 1.51	None
Other		

Reference and Administrative details

Charity name	Burnham Youth Centre
Other name the charity uses	
Registered charity number	1165584
Charity's principal address	Burnham Youth Centre Minnicroft Road Burnham SL1 7DE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Judith Foster	Chairman		
2	David Pelper	Treasure		
3	Graham Mummery			
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

<p>This report was compiled based on previous information. This was necessary following the death of Marilyn Rolfe (Trustee) in 2023. The report was compiled by Nigel Seagrove (new trustee appointed October 2024)</p>
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Nigel Seagrove	
Full name(s)	Nigel John Seagrove	
Position (eg Secretary, Chair, etc)	Secretary/Trustee	
Date	27/05/2025	

BURNHAM YOUTH CENTRE

Statement of Financial Activities

YEAR ENDED 31st August 2024

INCOME AND EXPENDITURE

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31/08/2023

Income

Subs	£6,079.50	£5,122.90
Tuck Shop	£4,141.04	£2,888.48
Tuckshop Purchases	(£2,996.89)	£1,841.73
	<u>£7,223.65</u>	<u>£6,169.75</u>
Lettings	£4,773.00	£4,822.00
Key Deposit	£20.00	£1,070.00
Donations	£264.42	£200.84
Lottery	£4.00	£78.00
Grants	£6,950.00	£1,500.00
Garden Projects	£260.00	£0.00
Total Income	<u>£19,495.07</u>	<u>£13,840.49</u>

Less Expenditure

Telephone & Internet	£931.20	£912.19
Cleaning Building & Grounds Maintenance	£2,212.81	£1,668.01
Equipment	£59.44	£774.88
Insurance	£1,145.44	£571.20
Wages/Contractors	£5,865.34	£5,455.00
Utilities	£1,299.34	£2,410.81
Postage & Stationery	£0.00	£4.50
Depreciation	£0.00	£0.00
Outreach & Staff Training	£135.00	£150.00
Miscellaneous	£826.86	£896.77
Return of Deposits	£0.00	£750.00
Advertising	£695.30	£0.00
Garden Project	£60.57	£627.58
Christmas	£152.30	£0.00
Halloween Party	£105.93	£102.04
	<u>£13,489.53</u>	<u>£14,322.98</u>

Other Expenditure

Repairs & Maintenance	£1,159.00	£1,867.00
Total Expenses	<u>£14,648.53</u>	<u>£16,189.98</u>

Net Income / (Expenditure) for the Year	£4,846.54	-£2,349.49
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