

THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales · Charity number 1165562

Details

Other names	THE CHILDREN'S HYPERINSULINISM CHARITY, CHC
Status	Registered
Legal form	CIO
Registered	2016-02-12
Register	View on the Charity Commission register

Contact

Address Oswaldtwistle Mills Bus and Con Cen
Clifton Mill
Pickup Street
Accrington
Lancashire
BB5 0EY

Phone 07495693361

Email enquiries@hyperinsulinism.co.uk

Website www.hyperinsulinism.co.uk

Activities

Objects: FOR THE BENEFIT OF THE PUBLIC TO PROTECT AND PROMOTE THE HEALTH OF THE PUBLIC BY:(I) FUNDING RESEARCH INTO THE NATURE, CAUSES, DIAGNOSIS, AND PRACTICAL APPLICATIONS FOR THE PREVENTION, TREATMENT AND CURE OF CONGENITAL HYPERINSULINISM AND DISSEMINATING THE USEFUL RESULTS OF THAT RESEARCH; (II) PROVIDING SUPPORT FOR FAMILIES WHO HAVE CHILDREN WITH CONGENITAL HYPERINSULINISM IN THE FORM OF CONFERENCES AND EVENTS FOR EDUCATION AND TO SHARE LEARNING AND EXPERIENCE IN MANAGING THE CONDITION; (III) RAISING AWARENESS AND PUBLIC UNDERSTANDING OF CONGENITAL HYPERINSULINISM.

Activities: This charity will support families who have children with CHI by arranging conferences for the families to meet others and also learn more about CHI through presentations from medical professionals expert in the condition. We will also make donations regarding research into CHI.

Classification

- **How:** Makes Grants To Organisations, Provides Advocacy/advice/information
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People

Geography

- Ireland
- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£14,684	£39,668	-	-
2024-02-29	£56,466	£44,171	-	-
2023-02-28	£19,980	£48,390	-	-
2022-02-28	£37,206	£13,210	-	-
2021-02-28	£20,951	£20,099	-	-

Trustees

Name	Role	Appointed
Sarah Lucy Dearman	Chair	2016-04-14
Amanda Orr		2016-04-14
Chloe Spong		2025-06-09
Ciara Grace		2022-03-01
Kirsty Michaela Payne		2017-09-17
Stephanie Bradley		2021-11-05

THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales - Charity number 1165562

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2025

FÖR

THE CHILDREN'S HYPERINSULINISM
CHARITY

THE CHILDREN'S HYPERINSULINISM CHARITY

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THE CHILDREN'S HYPERINSULINISM CHARITY

GENERAL INFORMATION

TRUSTEES	Sarah Dearman (Chair and Trustee) Amanda Orr Kirsty Payne Steff Bradley Ciara Grace
PRINCIPAL ADDRESS	Oswaldtwistle Mills Business & Conference Centre Clifton Mill Pickup Street Accrington BB5 0EY
REGISTERED CHARITY NUMBER	1165562
INDEPENDENT EXAMINER	Kempton Accountancy Services Limited 31 Lake Drive Weldon Corby Northants NN17 3FE
BANKERS	Barclays Bank Plc Leicester LE87 2BB
ACCOUNTANTS	Kempton Accountancy Services Limited 31 Lake Drive Weldon Corby Northants NN17 3FE

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 28 February 2025. The trustees have adopted the provisions of the Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and activities

This charity will support families who have children with CHI by arranging conferences for the families to meet others and learn more about CHI through presentations from medical professionals, expert in the condition.

We will make donations to research projects that meet our patient-led research criteria.

Significant activities

The Children's Hyperinsulinism Charity launched in February 2016, kickstarted with a Crowdfunding Campaign partnered by Findacure.

The aims of the charity are very much family focused as living with Congenital Hyperinsulinism is very isolating. We want to bring families together, with children at the very forefront of our mission, to ensure they meet other families, children and siblings living with the condition, so they feel less alone and can form friendships.

Public benefit

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

The Children's Hyperinsulinism Charity supports families of children with Hyperinsulinism. We also raise awareness of Hyperinsulinism and campaign for greater public awareness of the signs and symptoms of Hypoglycaemia. In addition, we hold family fun days, conferences, teacher training days and support research.

The Children's Hyperinsulinism Charity supports families across the UK and Ireland. The Charity is run by volunteers who are all families of children with Hyperinsulinism.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

FamilyFun Day/First Awareness Day : We were delighted to bring 42 families together for a wonderful stay at Legoland, making it even more special by hosting our first ever Hyperinsulinism Awareness Day. This event allowed families to actively participate in raising awareness and sharing their key priorities. Their valuable feedback directly shaped our charity's strategy, ensuring that our future projects truly reflect the needs and aspirations of the families we support.

Networking: In 2024 we strengthened our partnerships and forged new connections including with Merlin's Magic Wand, who generously provided free tickets to Chessington and Thorpe Park - giving families much needed opportunities to enjoy quality time together. We continued working alongside fantastic charities and organisations, enabling us to take part in advocacy campaigns, represent the patient voice in research, and provide families with new resources and exclusive experiences.

Advocacy and Research: In 2024 we made a commitment to pursue patient led research. Taking an important step forward with Cambridge Rare Disease Network by submitting our first research proposal, shaped entirely by family feedback. We also continued to raise awareness of Hyperinsulinism at a parliamentary level. In June, we submitted our families 'asks' to NHSE, advocating for greater understanding of neurological consequences, improved support for young adults, and deeper exploration into potential dental, vision and hearing concerns linked to Hyperinsulinism.

Supporting Families and Raising Awareness : We launched our new look website, packed with new resources and information tailored to families, children and young adults. We added new video content to our YouTube channel and kept families informed through our blogs and newsletters. We continued to distribute our popular school packs to educational settings. We warmly welcomed new families into our support network and maintained our commitment to providing newly diagnosed packs to Hyperinsulinism Specialist Teams across the UK and Ireland. Additionally, we embarked on a 12 month collaboration with Costello Medical to create tailored resources for children and young adults - a project set to conclude in Spring 2025.

Fundraisers: A special mention to Logan's Golf Day and HI Superhero Amelia who made and sold some beautiful jewellery. We also wish to acknowledge the support and kindness of fundraisers, families, supporters and the sponsors of our conference.

Future Plans : In 2025 we will remain committed to supporting families, developing impactful projects, and advancing our patient led initiatives. We are delighted to welcome new volunteers who will play a crucial role in gathering family feedback and helping us develop even more ways to support the Hyperinsulinism community.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

FINANCIAL REVIEW

The trustees have reviewed the financial position and accounts and are satisfied that the current level of reserves is sufficient to meet the running costs of the charity. The balance on the general fund was £30,280 at the end of the financial year.

The charity worked to keep expenses to a minimum.

The principal funding sources looking ahead to the next financial year are expected to be from;

Individual donations

Events income

Companies donations

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity has been setup as a charitable incorporated organisation (CIO) and is governed by its constitution dated 12 February 2016.

Recruitment and appointment of new trustees

We ask people what skills they can bring to the charity i.e. any experience with Data Protection, finances, fundraising or organisational skills. The current trustees then discuss the applications and make a decision.

Decision making

Any decision may be taken either at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of the which one or more charity trustees has signified their agreement.

Induction and training of new trustees

New trustees become part of a group where we communicate sometimes daily in running the charity. They will be offered to attend any trustee training days that may be held near to them. We hold a meeting face to face once per year but hold bi-monthly meetings via video link.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

The charity's principal address is Oswaldtwistle Mills Business & Conference Centre, Clifton Mill, Pickup Street, Accrington, BB5 0EY

The trustees who served all throughout the year were:

Sarah Dearman (Chair & Trustee)

Amanda Orr

Steff Bradley

Kirsty Payne

Ciara Grace

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to;

select suitable accounting policies and then apply them consistently

observe the methods and principals in the Charity SORP

make judgements and estimates that are reasonable and prudent

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 27 March 2025 and signed on its behalf by:



Ms S Dearman - Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

Independent examiner's report to the trustees of The Children's Hyperinsulinism Charity

I report to the charity trustees on my examination of the accounts of the The Children's Hyperinsulinism Charity (the Trust) for the year ended 28 February 2025.

Responsibilities and basis of report

As the Charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

jcolbert

Jody Colbert FMAAT AATQB
Kempton Accountancy Services Ltd
31 Lake Drive
Weldon
Corby
Northants, NN17 3FE

27th March 2025

THE CHILDREN'S HYPERINSULINISM CHARITY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2025

	Notes	2025 £	2024 £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	14,684	56,466
		14,684	56,466
EXPENDITURE ON			
Raising donations and legacies		2,322	19,019
		2,322	19,019
Charitable activities			
	3		
Charitable activities		70	347
Governance costs		1200	1100
Support costs		36,076	23,705
Total		39,668	44,171
NET MOVEMENT IN FUNDS			
		-24,984	12,295
TOTAL FUNDS BROUGHT FORWARD			
		55,264	42,969
TOTAL FUNDS CARRIED FORWARD			
		30,280	55,264

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities

THE CHILDREN'S HYPERINSULINISM CHARITY

BALANCE SHEET FOR THE YEAR ENDED 28 FEBRUARY 2025

	Notes	2025 £	2024 £
CURRENT ASSETS			
Stocks	6	500	500
Debtors	7	4,499	4,088
Cash at Bank		26,481	51,776
		<u>31,480</u>	<u>56,364</u>
CREDITORS			
Amounts falling due within one year	8	-1,200	-1,100
		<u>30,280</u>	<u>55,264</u>
NET CURRENT ASSETS			
		<u>30,280</u>	<u>55,264</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		30,280	55,264
NET ASSETS			
		<u>30,280</u>	<u>55,264</u>
FUNDS			
Unrestricted funds	9	30,280	55,264
		<u>30,280</u>	<u>55,264</u>

The financial statements were approved by the Board of Trustees on 27 March 2025 and were signed on its behalf by:



Ms S Dearman -Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2025

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements of the charity, which is a public entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement Of Recommended Practice for Charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity.

Monetary amounts in these financial statements are rounded to the nearest £.

Financial Reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

Going Concern

At time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees adopt the going concern basis of accounting in preparing the accounts.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised in the year in which the charity is entitled to and certain of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfill conditions before becoming entitled to it or where the donor has specified that the income is to be expended in the future year.

Donated services or facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. On receipt, donated services are recognised in the basis of value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services of equivalent economic benefit on the open market; a corresponding amount if the recognised in expenditure in the period of receipt.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2025

1. ACCOUNTING POLICIES - continued

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments. Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument. Financial assets and liabilities offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value if the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest.

Financial liabilities classified as payable within one year are not amortised.

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. DONATIONS AND LEGACIES

	2025	2024
	£	£
Donations	7,091	48,216
Just Giving donations	2,718	8,250
Trips	4,875	0
	<u>14,684</u>	<u>56,466</u>

3. CHARITABLE ACTIVITIES COSTS

	2025	2024
	Direct costs (see note 4)	Direct costs (see note 4)
Charitable activities	70	347
Governance costs	1200	1100
Support costs	36,076	23,705
	<u>37,346</u>	<u>25,152</u>

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2025

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2025	2024
	£	£
Trustees' expenses	70	347
Virtual office rent	537	531
Legoland	18,754	0
Drayton Manor	12,565	16705
Subscriptions/Software	1,700	1661
Website costs	1,251	825
Accountancy fees	1,200	1100
	<u>36,077</u>	<u>21,169</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2025.

Trustees' expenses

Between them the trustees received reimbursed expenses totalling £70 for travel expenses and subsistence.

6. STOCKS

	2025	2024
	£	£
Finished goods	<u>500</u>	<u>500</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Prepayments	<u>4,499</u>	<u>4,088</u>

Included in prepayments are the payments to the events which took place after the end of the financial year.

8. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Accruals	1200	1100
Deferred income	0	0
	<u>1,200</u>	<u>1,100</u>

Included in deferred income are the receipts to the events which took place after the end of the financial year.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2025

9. MOVEMENT IN FUNDS

	At 01.03.2024 £	Net movement in funds £	At 28.02.2025 £
Unrestricted funds			
General fund	55,264	-24,984	30,280
	<u>55,264</u>	<u>-24,984</u>	<u>30,280</u>

Net movement in funds, included in the above are as follows;

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	14,684	-39,668	-24,984
	<u>14,684</u>	<u>-39,668</u>	<u>-24,984</u>

10. RELATED PARTY DISLCOSURES

There were no related party transactions for the period ended 28 February 2025.

THE CHILDREN'S HYPERINSULINISM CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2025

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	7,091	48,216
Just Giving donations	2,718	8,250
Trips	4,875	0
Total incoming resources	14,684	56,466
EXPENDITURE		
Raising donations and legacies		
Advertising and marketing	1411	13,723
Online fundraising fees	216	2,736
Merchandise/Gifts costs	695	2,560
	2,322	19,019
Charitable activities		
Trustees expenses	70	347
Flamingo Land	0	0
Warner Bros Studios	0	0
Legoland	18,754	0
Drayton Manor	12,565	16705
Marathan	210	1792
Subscriptions	35	35
Telephone	292	270
Stationery and postage	158	372
Printing	478	168
Website costs	1,251	825
Software subscriptions	1,700	1,661
Office rent	537	531
Repairs	0	0
Insurance	96	96
Training	0	0
Conference and venue costs	0	1,250
Accountancy fee	1,200	1100
	37,346	25,152
Total resources expended	39,668	44,171
NET INCOME/(LOSS)	-24,984	12,295

THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales - Charity number 1165562

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 29 FEBRUARY 2024

FOR

THE CHILDREN'S HYPERINSULINISM
CHARITY

THE CHILDREN'S HYPERINSULINISM CHARITY

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THE CHILDREN'S HYPERINSULINISM CHARITY

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The aims of the charity are very much family focused as living with Congenital Hyperinsulinism is very isolating. We want to bring families together, with children at the very forefront of our mission, to ensure they meet other families, children and siblings living with the condition, so they feel less alone and can form friendships.

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THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

Family conference and Fun Day: We were delighted to bring families together, for our conference and fun day. Welcoming Hyperinsulinism Specialist Teams, experts, professionals, and other Charities. Enabling families to ask questions and find out more on the latest developments and research. Covering topics such as the journey of Hyperinsulinism, transition to adult services, genetics, clinical trials, feeding issues, psychology, care at home and in the community, developmental issues, and lots more!

Networking: We continued to work with some fantastic charities and organisations, connecting with the rare disease community and bringing some VIP experiences to our Hyperinsulinism families courtesy of Box4Kids. In 2023 we worked with: Genetic Alliance, Genomics England, Medics4RareDiseases, Beacon, Cambridge Rare Disease Network, Contact, Mindfulness 4 Schools Project, Disabled Children's Partnership, Barrie Wells Trust, Breaking down Barriers, Young Sibs, and Eurordis.

Advocacy and Research: In 2023 we were honoured to be involved and named as a co-author on the National Guidelines for Hyperinsulinism. As well as to see the published results of CGM in newborns, a research study we part funded. We were delighted to work with Professor May Ng to call for CGM funding. Lastly, we went to Parliament to raise awareness and advocate for our families five main wishes. These were Compassionate Care, Better Awareness, Research and Treatment, Diazoxide Availability and CGM Funding.

Supporting Families and Raising Awareness: We continued to support families and recognise the achievements of our CHI Superheroes through our support group, awards ceremony, half term competitions, and fun days. As well as our new You Tube channel, blog, and Hypo Hugs Podcasts. We joined with Medic Alert and the Sunflower scheme, to help families access support when required. We raised awareness through our Think Hyperinsulinism campaign, Rare Disease Day, Hypo Awareness Week and 'Say HI' campaigns. We continued to reach newly diagnosed families at their most vulnerable times by sending out our newly diagnosed packs. We continued to offer our school and family packs as well as our Festive packs

Fundraisers: As always, we were completely overwhelmed by the kindness and support of our Hyperinsulinism families, friends, and supporters, who enable us to continue our work.

New ways to Support: In 2024, we will be exploring opportunities to support our families in Ireland. Looking at new networking opportunities, meet ups and advocacy. We will continue to develop the strong relationships and opportunities that result from networking and will be involved in new initiatives to provide family led research opportunities, advocacy, support, and resources.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

FINANCIAL REVIEW

The trustees have reviewed the financial position and accounts and are satisfied that the current level of reserves is sufficient to meet the running costs of the charity. The balance on the general fund was £55,264 at the end of the financial year.

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STRUCTURE, GOVERNANCE AND MANAGEMENT

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THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

The charity's principal address is Oswaldtwistle Mills Business & Conference Centre, Clifton Mill, Pickup Street, Accrington, BB5 0EY

The trustees who served all throughout the year were:

Sarah Dearman (Co-Chair & Trustee)

Amanda Orr

Steff Bradley

Kirsty Payne

Ciara Grace

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to;

select suitable accounting policies and then apply them consistently

observe the methods and principals in the Charity SORP

make judgements and estimates that are reasonable and prudent

prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 18 April 2024 and signed on its behalf by:



Ms S Dearman - Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

Independent examiner's report to the trustees of The Children's Hyperinsulinism Charity

I report to the charity trustees on my examination of the accounts of the The Children's Hyperinsulinism Charity (the Trust) for the year ended 29 February 2024.

Responsibilities and basis of report

As the Charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

jcolbert

Jody Colbert FMAAT AATQB
Kempton Accountancy Services Ltd
31 Lake Drive
Weldon
Corby
Northants, NN17 3FE

18-Apr-24

THE CHILDREN'S HYPERINSULINISM CHARITY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 29 FEBRUARY 2024

	Notes	2024 £	2023 £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	56,466	19,980
		56,466	19,980
EXPENDITURE ON			
Raising donations and legacies		19,019	4,908
		19,019	4,908
Charitable activities			
	3		
Charitable activities		347	90
Governance costs		1100	1000
Support costs		23,705	42,392
Total		44,171	48,390
NET MOVEMENT IN FUNDS			
		12,295	-28,410
TOTAL FUNDS BROUGHT FORWARD			
		42,969	71,379
TOTAL FUNDS CARRIED FORWARD			
		55,264	42,969

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities

THE CHILDREN'S HYPERINSULINISM CHARITY

BALANCE SHEET FOR THE YEAR ENDED 29 FEBRUARY 2024

	Notes	2024 £	2023 £
CURRENT ASSETS			
Stocks	6	500	500
Debtors	7	4,088	3,977
Cash at Bank		51,776	39,492
		<u>56,364</u>	<u>43,969</u>
CREDITORS			
Amounts falling due within one year	8	-1,100	-1,000
		<u>55,264</u>	<u>42,969</u>
NET CURRENT ASSETS			
		<u>55,264</u>	<u>42,969</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			
		55,264	42,969
NET ASSETS			
		<u><u>55,264</u></u>	<u><u>42,969</u></u>
FUNDS			
Unrestricted funds	9	55,264	42,969
		<u><u>55,264</u></u>	<u><u>42,969</u></u>

The financial statements were approved by the Board of Trustees on 18 April 2024 and were signed on its behalf by:



Ms S Dearman -Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements of the charity, which is a public entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement Of Recommended Practice for Charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity.

Monetary amounts in these financial statements are rounded to the nearest £.

Financial Reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

Going Concern

At time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees adopt the going concern basis of accounting in preparing the accounts.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised in the year in which the charity is entitled to and certain of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfill conditions before becoming entitled to it or where the donar has specified that the income is to be expended in the future year.

Donated services or facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. On receipt, donated services are recognised in the basis of value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services of equivalent economic benefit on the open market; a corresponding amount if the recognised in expenditure in the period of receipt.

Expenditure

Liaibilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024

1. ACCOUNTING POLICIES - continued

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments. Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument. Financial assets and liabilities offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value if the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest.

Financial liabilities classified as payable within one year are not amortised.

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. DONATIONS AND LEGACIES

	2024	2023
	£	£
Donations	48,216	17,096
Just Giving donations	8,250	2,484
Trips	0	400
	<u>56,466</u>	<u>20,951</u>

3. CHARITABLE ACTIVITIES COSTS

	2024	2023
	Direct costs (see note 4)	Direct costs (see note 4)
Charitable activities	347	90
Governance costs	1100	1000
Support costs	<u>23,705</u>	<u>42,392</u>
	<u>25,152</u>	<u>43,482</u>

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2024 £	2023 £
Trustees' expenses	347	90
Virtual office rent	531	504
Flamingo Land	0	1054
Warner Bros Studios	0	3662
Legoland	0	10070
Drayton Manor	16,705	24126
Great North Run	0	0
Subscriptions/Software	1,661	601
Website costs	825	656
Accountancy fees	1,100	1000
	<u>21,169</u>	<u>41,763</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 29 February 2024.

Trustees' expenses

Between them the trustees received reimbursed expenses totalling £347 for travel expenses and subsistence.

6. STOCKS

	2024 £	2023 £
Finished goods	<u>500</u>	<u>500</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Prepayments	<u>4,088</u>	<u>3,977</u>

Included in prepayments are the payments to the events which took place after the end of the financial year.

8. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2024 £	2023 £
Accruals	1100	1000
Deferred income	0	0
	<u>1,100</u>	<u>1,000</u>

Included in deferred income are the receipts to the events which took place after the end of the financial year.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 29 FEBRUARY 2024

9. MOVEMENT IN FUNDS

	At 01.03.2023 £	Net movement in funds £	At 29.02.2024 £
Unrestricted funds			
General fund	42,969	12,295	55,264
	<u>42,969</u>	<u>12,295</u>	<u>55,264</u>

Net movement in funds, included in the above are as follows;

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	-28,410	-44,171	-72,581
	<u>-28,410</u>	<u>-44,171</u>	<u>-72,581</u>

10. RELATED PARTY DISLCOSURES

There were no related party transactions for the period ended 29 February 2024.

THE CHILDREN'S HYPERINSULINISM CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 29 FEBRUARY 2024

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	48,216	17,096
Just Giving donations	8,250	2,484
Trips	0	400
Total incoming resources	56,466	19,980
EXPENDITURE		
Raising donations and legacies		
Advertising and marketing	13,723	1,480
Online fundraising fees	2,736	216
Merchandise/Gifts costs	2,560	3,212
	19,019	4,908
Charitable activities		
Trustees expenses	347	90
Flamingo Land	0	1054
Warner Bros Studios	0	3662
Legoland	0	10070
Drayton Manor	16,705	24126
Marathan	1,792	0
Subscriptions	35	35
Telephone	270	237
Stationery and postage	372	360
Printing	168	269
Website costs	825	656
Software subscriptions	1,661	601
Office rent	531	504
Repairs	0	0
Insurance	96	583
Training	0	50
Conference and venue costs	1,250	185
Accountancy fee	1,100	1000
	25,152	43,482
Total resources expended	44,171	48,390
NET INCOME/(LOSS)	12,295	-28,410

THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales - Charity number 1165562

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2023

FOR

THE CHILDREN'S HYPERINSULINISM
CHARITY

THE CHILDREN'S HYPERINSULINISM CHARITY

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THE CHILDREN'S HYPERINSULINISM CHARITY

GENERAL INFORMATION

TRUSTEES

Sarah Dearman (Co-Chair and Trustee)
Lorraine Midda MBE (Co-Chair and Trustee)
Amanda Orr
Kirsty Payne
Steff Bradley
Ciara Grace
Gavin Hephherd-Hall

PRINCIPAL ADDRESS

Oswaldtwistle Mills Business & Conference Centre
Clifton Mill
Pickup Street
Accrington
BB5 0EY

REGISTERED CHARITY NUMBER

1165562

INDEPENDENT EXAMINER

Kempton Accountancy Services Limited
31 Lake Drive
Weldon
Corby
Northants
NN17 3FE

BANKERS

Barclays Bank Plc
Leicester
LE87 2BB

ACCOUNTANTS

Kempton Accountancy Services Limited
31 Lake Drive
Weldon
Corby
Northants
NN17 3FE

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 28 February 2023. The trustees have adopted the provisions of the Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and activities

This charity will support families who have children with CHI by arranging conferences for the families to meet others and learn more about CHI through presentations from medical professionals, expert in the condition.

We will also make donations regarding world class research into CHI after a carefully vetted process.

Significant activities

The Children's Hyperinsulinism Charity launched in February 2016, kickstarted with a Crowdfunding Campaign partnered by Findacure.

The aims of the charity are very much family focused as living with Congenital Hyperinsulinism is very isolating. We want to bring families together, with children at the very forefront of our mission, to ensure they meet other families, children and siblings living with the condition, so they feel less alone and can form friendships.

Public benefit

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

The Children's Hyperinsulinism Charity supports families of children with Hyperinsulinism. We also raise awareness of Hyperinsulinism and campaign for greater public awareness of the signs and symptoms of Hypoglycaemia. In addition, we hold family fun days, conferences, teacher training days and support research.

In 2022 we continued to explore ways to support our families. We provided summer fun days at Legoland and Flamingoland as well as a Festive Fun Day to Harry Potter Studios. This allowed parents, CHI children and their siblings the opportunity to come together for friendship and fun.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

Our family support group continued to grow in membership and we took on a new initiative to reach newly diagnosed families. We produced newly diagnosed packs, that could be given out by the Hyperinsulinism Specialists to families as a way of signposting them to our Charity. This has become an invaluable resource to reach families at their most vulnerable time where the need for our support is at its greatest. It allows us to reach them at the very beginning of their Hyperinsulinism journey so they no longer feel isolated or alone. We plan to continue and extend this initiative.

We have enjoyed another year of being able to offer our families some fantastic VIP experiences courtesy of our on-going relationship with the charity Box 4 Kids. This has resulted in HI families enjoying and benefitting from various VIP experiences, such as horse racing days, music concerts and football matches. All of which provided a real treat to HI children and a much needed boost to their self-esteem and well-being.

We took part in Hypo Awareness Week and Rare Disease Day, offering the families we support the chance to share their courageous stories of living with Hyperinsulinism to inspire and show unity towards the rare community. We were also delighted to launch our own social media trailer, designed to raise awareness of Hyperinsulinism and our Charity.

We looked into new ways to support families and how we could achieve this by networking with other Charities and organisations. In 2022 we were delighted to work with Breaking Down Barriers, Neighbourly, Genetic Alliance, Disabled Children's Partnership, BEAM campaign, Young Sibs and the Sunflower Scheme. As a result, we are now exploring how we can reach new communities, offer more support to siblings and enable Hyperinsulinism children to access support and understanding in their communities by working with the Sunflower scheme and producing our own bespoke sunflower card.

Our podcast HypoHugs continued to inform and update our HI community. As well as to share family experiences of daily living and dealing with the challenges that Hyperinsulinism brings.

During 2022 we were fortunate to have the continued support of our fundraisers. We had runners in the Great North Run and CHI family organised events such as Logan's Golf Day hugely successful annual event which was strongly supported by friends and the local community. We are always delighted to hear of CHI children fundraising for us and this year we were honoured to received £150 from Amelia, who had produced and sold some beautiful jewellery.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

Throughout 2022 we have continued to support research, advocate for families and to seek solutions to improve outcomes, treatments and quality of life. With this in mind we have participated in Policy Working Groups, worked closely with the Hyperinsulinism Specialist Team and NHSE. We were also delighted to work with Professor May Ng and the European Society of Paediatric Endocrinology (EPSE) to co-author an open access paper calling for national funding of Continuous Glucose Monitors for children with Hyperinsulinism.

We further advanced this campaign in February 2023 by being mentioned in the House of Lords written questions and we will continue to pursue this further in 2023.

At the end of 2022 we started to plan for our Family Conference which will take place in May. Our aim is to ensure families receive expert information on Hyperinsulinism and how to access care and support. Following our conference we will also produce some videos to be used for families who were unable to attend and as a resource for training and awareness purposes.

We ended 2022 by providing our Festive packs to families in hospital over the Christmas period, ensuring these packs were delivered to GOSH, Alder Hey, Royal Manchester Children's Hospital, BARTS and Royal Hospital for Children, Glasgow. These packs helped us to show families they were not alone, and they had our care/support at that difficult time.

2022 was a year of growth and opportunity for our Charity. We said farewell to our Trustee Mark and thanked him for his all of his invaluable work and support. We then welcomed two new Trustees Loraine and Gavin, who bring with them some fantastic skills and experience which will help to strengthen our Charity further and enable us to deliver on our Charity aims and objectives.

I am also delighted to announce Loraine Midda MBE as Co-Chair providing additional support and specific skills and expertise, which again will enhance and strengthen our Charity going forwards.

2023 will present us with some exciting projects and opportunities to raise awareness and reach new communities. We are looking forward to bringing families together with our conference and working on longer term strategies and objectives.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

FINANCIAL REVIEW

The trustees have reviewed the financial position and accounts and are satisfied that the current level of reserves is sufficient to meet the running costs of the charity. The balance on the general fund was £42,969 at the end of the financial year.

The charity worked to keep expenses to a minimum.

The principal funding sources looking ahead to the next financial year are expected to be from;

Individual donations

Events income

Companies donations

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity has been setup as a charitable incorporated organisation (CIO) and is governed by its constitution dated 12 February 2016.

Recruitment and appointment of new trustees

We ask people what skills they can bring to the charity i.e. any experience with Data Protection, finances, fundraising or organisational skills. The current trustees then discuss the applications and make a decision.

Decision making

Any decision may be taken either at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of the which one or more charity trustees has signified their agreement.

Induction and training of new trustees

New trustees become part of a group where we communicate sometimes daily in running the charity. They will be offered to attend any trustee training days that may be held near to them. We hold a meeting face to face once per year but hold bi-monthly meetings via video link.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

The charity's principal address is Oswaldtwistle Mills Business & Conference Centre, Clifton Mill, Pickup Street, Accrington, BB5 0EY

The trustees who served during the year were:

Sarah Dearman (Co-Chair & Trustee)	Loraine Midda MBE (Co-Chair & Trustee)	
Amanda Orr	Kirsty Payne	Steff Bradley
Gavin Hepherd-Hall	Ciara Grace	

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to;

- select suitable accounting policies and then apply them consistently
- observe the methods and principals in the Charity SORP
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 5th April 2023 and signed on its behalf by:


Sarah Dearman (Apr 13, 2023 14:34 GMT+1)

Ms S Dearman - Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

Independent examiner's report to the trustees of The Children's Hyperinsulinism Charity
I report to the charity trustees on my examination of the accounts of the The Children's Hyperinsulinism Charity (the Trust) for the year ended 28 February 2023.

Responsibilities and basis of report

As the Charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

jcolbert

Jody Colbert FMAAT AATQB
Kempton Accountancy Services Ltd
31 Lake Drive
Weldon
Corby
Northants, NN17 3FE

05-Apr-23

THE CHILDREN'S HYPERINSULINISM CHARITY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2023

	Notes	2023 £	2022 £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	19,980	37,206
		<u>19,980</u>	<u>37,206</u>
EXPENDITURE ON			
Raising funds			
Raising donations and legacies		4,908	5,717
		<u>4,908</u>	<u>5,717</u>
Charitable activities			
	3		
Charitable activities		90	37
Governance costs		1000	900
Support costs		<u>42,392</u>	<u>6,556</u>
Total		<u>48,390</u>	<u>13,210</u>
NET MOVEMENT IN FUNDS		-28,410	23,996
TOTAL FUNDS BROUGHT FORWARD		71,379	47,383
TOTAL FUNDS CARRIED FORWARD		<u><u>42,969</u></u>	<u><u>71,379</u></u>

CONTINUING OPERATIONS


All income and expenditure has arisen from continuing activities

THE CHILDREN'S HYPERINSULINISM CHARITY

BALANCE SHEET FOR THE YEAR ENDED 28 FEBRUARY 2023

	Notes	2023 £	2022 £
CURRENT ASSETS			
Stocks	6	500	510
Debtors	7	3,977	3,898
Cash at Bank		39,492	67,871
		43,969	72,279
CREDITORS			
Amounts falling due within one year	8	-1,000	-900
		42,969	71,379
NET CURRENT ASSETS			
		42,969	71,379
TOTAL ASSETS LESS CURRENT LIABILITIES			
		42,969	71,379
NET ASSETS			
		42,969	71,379
FUNDS			
Unrestricted funds	9	42,969	71,379
		42,969	71,379

The financial statements were approved by the Board of Trustees on 5th April 2023 and were signed on its behalf by:


 Sarah Dearman (Apr 13, 2023 14:34 GMT+1)

Ms S Dearman -Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2023

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements of the charity, which is a public entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement Of Recommended Practice for Charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity.

Monetary amounts in these financial statements are rounded to the nearest £.

Financial Reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

Going Concern

At time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees adopt the going concern basis of accounting in preparing the accounts.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised in the year in which the charity is entitled to and certain of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfill conditions before becoming entitled to it or where the donor has specified that the income is to be expended in the future year.

Donated services or facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. On receipt, donated services are recognised in the basis of value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services of equivalent economic benefit on the open market; a corresponding amount if the recognised in expenditure in the period of receipt.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2023

1. ACCOUNTING POLICIES - continued

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument. Financial assets and liabilities offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value if the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest.

Financial liabilities classified as payable within one year are not amortised.

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. DONATIONS AND LEGACIES

	2023	2022
	£	£
Donations	17,096	28,173
Just Giving donations	2,484	7,371
Paypal	0	1,098
Trips	400	564
	<u>19,980</u>	<u>20,951</u>

3. CHARITABLE ACTIVITIES COSTS

	2023	2022
	Direct costs (see note 4)	Direct costs (see note 4)
Charitable activities	90	37
Governance costs	1000	900
Support costs	42,392	6,556
	<u>43,482</u>	<u>7,493</u>

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2023

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2023	2022
	£	£
Trustees' expenses	90	37
Virtual office rent	504	210
Flamingo Land	1,054	0
Warner Bros Studios	3,662	0
Legoland	10,070	0
Drayton Manor	24,126	0
Great North Run	0	1020
Subscriptions/Software	601	515
Website costs	656	2,211
Accountancy fees	1,000	900
	<u>41,763</u>	<u>4,893</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2023.

Trustees' expenses

Between them the trustees received reimbursed expenses totalling £90 for travel expenses and subsistence.

6. STOCKS

	2023	2022
	£	£
Finished goods	<u>500</u>	<u>510</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Prepayments	<u>3,977</u>	<u>3,898</u>

Included in prepayments are the payments to the events which took place after the end of the financial year.

8. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023	2022
	£	£
Accruals	1000	900
Deferred income	0	0
	<u>1,000</u>	<u>900</u>

Included in deferred income are the receipts to the events which took place after the end of the financial year.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2023

9. MOVEMENT IN FUNDS

	At 01.03.2022 £	Net movement in funds £	At 28.02.2023 £
Unrestricted funds			
General fund	71,379	-28,410	42,969
	<u>71,379</u>	<u>-28,410</u>	<u>42,969</u>

Net movement in funds, included in the above are as follows;

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	19,980	-48,390	-28,410
	<u>19,980</u>	<u>-48,390</u>	<u>-28,410</u>

10. RELATED PARTY DISLCOSURES

There were no related party transactions for the period ended 28 February 2023.

THE CHILDREN'S HYPERINSULINISM CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2023

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	17,096	28,173
Just Giving donations	2,484	7,371
Paypal	0	1,098
Trips	400	564
	19,980	37,206
EXPENDITURE		
Raising donations and legacies		
Advertising and marketing	1480	1,290
Online fundraising fees	216	216
Merchandise/Gifts costs	3,212	4,211
	4,908	5,717
Charitable activities		
Trustees expenses	90	37
Great North Run	0	1020
Flamingo Land	1,054	0
Warner Bros Studios	3,662	0
Legoland	10,070	0
Drayton Manor	24,126	0
Childrens entertainment	0	487
Subscriptions	35	40
Telephone	237	230
Stationery and postage	360	735
Printing	269	494
Website costs	656	2,211
Software subscriptions	601	515
Office rent	504	210
Repairs	0	160
Insurance	583	454
Training	50	0
Conference costs	185	0
Accountancy fee	1,000	900
	43,482	7,493
Total resources expended	48,390	13,210
NET INCOME/(LOSS)	-28,410	23,996







ACCOUNTS

Final Audit Report

2023-04-13

Created:	2023-04-13
By:	Jody Colbert (jody@kemptonaccountancy.co.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAAZCuVT32InXdrzczAMnMV-pCt4IV4rV0q

"ACCOUNTS" History

-  Document created by Jody Colbert (jody@kemptonaccountancy.co.uk)
2023-04-13 - 13:04:00 GMT - IP address: 51.191.145.78
-  Document emailed to sarah@hyperinsulinism.co.uk for signature
2023-04-13 - 13:04:39 GMT
-  Email viewed by sarah@hyperinsulinism.co.uk
2023-04-13 - 13:29:51 GMT - IP address: 66.249.93.75
-  Signer sarah@hyperinsulinism.co.uk entered name at signing as Sarah Dearman
2023-04-13 - 13:34:48 GMT - IP address: 80.5.65.146
-  Document e-signed by Sarah Dearman (sarah@hyperinsulinism.co.uk)
Signature Date: 2023-04-13 - 13:34:50 GMT - Time Source: server- IP address: 80.5.65.146
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Names and email addresses are entered into the Acrobat Sign service by Acrobat Sign users and are unverified unless otherwise noted.

THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales - Charity number 1165562

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2022

FOR

THE CHILDREN'S HYPERINSULINISM
CHARITY

THE CHILDREN'S HYPERINSULINISM CHARITY

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THE CHILDREN'S HYPERINSULINISM CHARITY

GENERAL INFORMATION

TRUSTEES	Sarah Dearman (Chair and Trustee) Amanda Orr Kirsty Payne Mark Fisher Steff Bradley Ciara Grace
PRINCIPAL ADDRESS	Oswaldtwistle Mills Business & Conference Centre Clifton Mill Pickup Street Accrington BB5 0EY
REGISTERED CHARITY NUMBER	1165562
INDEPENDENT EXAMINER	Kempton Accountancy Services Limited 31 Lake Drive Weldon Corby Northants NN17 3FE
BANKERS	Barclays Bank Plc Leicester LE87 2BB
ACCOUNTANTS	Kempton Accountancy Services Limited 31 Lake Drive Weldon Corby Northants NN17 3FE

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 28 February 2022. The trustees have adopted the provisions of the Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and activities

This charity will support families who have children with CHI by arranging conferences for the families to meet others and learn more about CHI through presentations from medical professionals, expert in the condition.

We will also make donations regarding world class research into CHI after a carefully vetted process.

Significant activities

The Children's Hyperinsulinism Charity launched in February 2016, kickstarted with a Crowdfunding Campaign partnered by Findacure.

The aims of the charity are very much family focused as living with Congenital Hyperinsulinism is very isolating. We want to bring families together, with children at the very forefront of our mission, to ensure they meet other families, children and siblings living with the condition, so they feel less alone and can form friendships.

Public benefit

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

The Children's Hyperinsulinism Charity supports families of children with Hyperinsulinism. We also raise awareness of Hyperinsulinism and campaign for greater public awareness of the signs and symptoms of Hypoglycaemia. In addition, we hold family fun days, conferences, teacher training days and support research.

2021 saw the beginning of the easing of COVID restrictions, with the welcome opportunity to resume our family fun days. We were delighted to offer a summer fun day at Gullivers Theme Park this allowed 34 families a chance to come together and enjoy a well deserved break. We also held a Festive Fun Day at Frozen the Musical.

Our family support group continued to welcome new members and we worked closely with the Hyperinsulinism Specialist hospital teams to ensure newly diagnosed families were signposted to our Charity at the earliest opportunity, so they can benefit from our support and family network at that most crucial time.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

Our on-going relationship with the Charity Box 4 Kids resulted in HI families enjoying and benefitting from various VIP experiences, such as horse racing days, ice-hockey, music concerts and football matches. All of which provided a real treat to HI children and a much needed boost to their self esteem and well-being.

At the end of February, we took part in Rare Disease Day, offering the families we support the chance to share their courageous stories of living with Hyperinsulinism to inspire and show unity towards the rare community. We also welcomed the chance to show how children with Hyperinsulinism achieve and thrive despite the many challenges the condition brings.

In March, we were delighted to work with Pelican Prints to design some bespoke merchandise to meet the needs of our Hyperinsulinism families. These included personalised hypo bags and alert seatbelt covers, which have been very popular.

In April we announced the launch of our brand new podcast HypoHugs designed to inform and update our HI community. As well as to share family experiences of living and dealing with the challenges that Hyperinsulinism brings. These podcasts are now available regularly and are another way to support families and raise awareness.

During 2021 we were fortunate to have the continued support of our fundraisers. With fundraising events such as sponsored hair cutting, bike ride challenges and marathons. Some particular highlights were our three London Marathon Runners, a 7 year old HI child who completed her own 26 mile marathon challenge, a Head Teacher who took part in a local marathon, to support one of our HI children, a pupil at his school. In addition, we had Logan's Golf Day a successful annual event organised by a HI family which is always strongly supported by their friends and the local community. We were also honoured to be Mad Chat's Charity of the Year, who raised an incredible £7,297.00

Throughout 2021 we have continued to support research. We have done this in a variety of ways including informing families of clinical trials, being members of Policy Working Groups, providing evidence and support for research, plus working closely with the Hyperinsulinism Specialist Teams and NHSE to ensure family voices are heard and action is taken to meet concerns.

Due to COVID preventing in-person teacher training days, The Children's Hyperinsulinism Charity developed our own school and family packs. These included information on ensuring medical needs are met at school, how Hyperinsulinism can impact on learning, school booklets, story books, alert cards and much more. We received fantastic feedback on these packs, and they were warmly welcomed by schools and families.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

In 2021 we continued to offer our Hyperinsulinism Hero Certificates to acknowledge individuals who have made a real difference to our HI families. We were proud to give these out to teaching assistants, nursery settings and siblings.

We continued our popular family social media campaigns, including Say HI to Spring, Summer HI-lights and Say HI to Santa, these provide a great way to involve families and raise awareness.

We ended the year by providing our Festive packs to families in hospital over the Christmas period, ensuring these packs were delivered to GOSH, Alder Hey, Royal Manchester Children's Hospital, BARTS and Royal Hospital for Children, Glasgow. All of these packs helped us to show families they were not alone, and they had our care/support at that difficult time.

We pursued new contacts and networks, to help strengthen our support and reach new families. We were delighted to work closely with Genetic Alliance, Disabled Children's Partnership, Young Sibs and new hospital teams such as Royal Hospital for Children Glasgow and Temple Hospital.

Overall, 2021 was a year of change and growth for The Children's Hyperinsulinism Charity. We were sad to say goodbye to our Co-Chair Michelle, who has given the Charity so much of her time. Her dedication and drive to the Charity will be missed, we are extremely grateful to Michelle for all of her hard work and many achievements.

We were delighted to welcome two new trustees Steff, who is also our Parent Representative for Scotland and Ciara. Both of whom, are Hyperinsulinism parents with a wealth of knowledge and understanding of the condition and the challenges it brings. We are looking forward to benefitting from their skills and ideas, for the exciting projects, research, events, and campaigns that the future holds for us.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

FINANCIAL REVIEW

The trustees have reviewed the financial position and accounts and are satisfied that the current level of reserves is sufficient to meet the running costs of the charity. The balance on the general fund was £71,379 at the end of the financial year.

The charity worked to keep expenses to a minimum.

The principal funding sources looking ahead to the next financial year are expected to be from;

Individual donations

Events income

Companies donations

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity has been setup as a charitable incorporated organisation (CIO) and is governed by its constitution dated 12 February 2016.

Recruitment and appointment of new trustees

We ask people what skills they can bring to the charity i.e. any experience with Data Protection, finances, fundraising or organisational skills. The current trustees then discuss the applications and make a decision.

Decision making

Any decision may be taken either at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of the which one or more charity trustees has signified their agreement.

Induction and training of new trustees

New trustees become part of a group where we communicate sometimes daily in running the charity. They will be offered to attend any trustee training days that may be held near to them. We hold a meeting face to face once per year but hold bi-monthly meetings via video link.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

The charity's principal address is Oswaldtwistle Mills Business & Conference Centre, Clifton Mill, Pickup Street, Accrington, BB5 0EY

The trustees who served during the year were:

Sarah Dearman (Chair)	Kirsty Payne	Steff Bradley
Amanda Orr	Mark Fisher	Ciara Grace

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".


The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to;

- select suitable accounting policies and then apply them consistently
- observe the methods and principals in the Charity SORP
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 3rd May 2022 and signed on its behalf by:


Sarah Dearman (May 9, 2022 16:34 GMT+1)

Ms S Dearman - Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

Independent examiner's report to the trustees of The Children's Hyperinsulinism Charity

I report to the charity trustees on my examination of the accounts of the The Children's Hyperinsulinism Charity (the Trust) for the year ended 28 February 2022.

Responsibilities and basis of report

As the Charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

jcolbert

Jody Colbert FMAAT AATQB
Kempton Accountancy Services Ltd
31 Lake Drive
Weldon
Corby
Northants, NN17 3FE

19-Apr-22

THE CHILDREN'S HYPERINSULINISM CHARITY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2022

	Notes	2022 £	2021 £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	37,206	20,951
		37,206	20,951
EXPENDITURE ON			
Raising funds			
Raising donations and legacies		5,717	4,793
		5,717	4,793
Charitable activities			
	3		
Charitable activities		37	112
Governance costs		900	850
Support costs		6,556	14,344
		13,210	20,099
Total		13,210	20,099
NET MOVEMENT IN FUNDS			
		23,996	852
TOTAL FUNDS BROUGHT FORWARD			
		47,383	46,531
TOTAL FUNDS CARRIED FORWARD			
		71,379	47,383

CONTINUING OPERATIONS


All income and expenditure has arisen from continuing activities

THE CHILDREN'S HYPERINSULINISM CHARITY

BALANCE SHEET FOR THE YEAR ENDED 28 FEBRUARY 2022

	Notes	2022 £	2021 £
CURRENT ASSETS			
Stocks	6	510	510
Debtors	7	3,898	4,963
Cash at Bank		67,871	42,760
		72,279	47,271
CREDITORS			
Amounts falling due within one year	8	-900	-850
		71,379	47,383
NET CURRENT ASSETS			
		71,379	47,383
TOTAL ASSETS LESS CURRENT LIABILITIES			
		71,379	47,383
NET ASSETS			
		71,379	47,383
FUNDS			
Unrestricted funds	9	71,379	47,383
		71,379	47,383

The financial statements were approved by the Board of Trustees on 3rd May 2022
and were signed on its behalf by:


Sarah Dearman (May 9, 2022 16:34 GMT+1)

Ms S Dearman -Chair

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements of the charity, which is a public entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement Of Recommended Practice for Charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity.

Monetary amounts in these financial statements are rounded to the nearest £.

Financial Reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

Going Concern

At time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees adopt the going concern basis of accounting in preparing the accounts.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised in the year in which the charity is entitled to and certain of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfill conditions before becoming entitled to it or where the donor has specified that the income is to be expended in the future year.

Donated services or facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. On receipt, donated services are recognised in the basis of value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services of equivalent economic benefit on the open market; a corresponding amount if the recognised in expenditure in the period of receipt.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

1. ACCOUNTING POLICIES - continued

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value if the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. DONATIONS AND LEGACIES

	2022	2021
	£	£
Donations	28,173	10,000
Just Giving donations	7,371	7243
Paypal	1,098	3708
Merchandise	0	0
Trips	564	0
Conferences	0	0
	<u>37,206</u>	<u>20,951</u>

3. CHARITABLE ACTIVITIES COSTS

	2022	2021
	Direct costs (see note 4)	Direct costs (see note 4)
Charitable activities	37	112
Governance costs	900	850
Support costs	6,556	14,344
	<u>7,493</u>	<u>15,306</u>

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2022 £	2021 £
Trustees' expenses	37	112
Virtual office rent	210	0
Frozen the Musical	0	1475
Gullivers Land	0	4963
Great North Run	1020	0
Subscriptions/Software	515	396
Website costs	2,211	971
Accountancy fees	900	850
	<u>4,893</u>	<u>8,767</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2022.

Trustees' expenses

Between them the trustees received reimbursed expenses totalling £37 for travel expenses and subsistence.

6. STOCKS

	2022 £	2021 £
Finished goods	<u>510</u>	<u>510</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Prepayments	<u>3,898</u>	<u>6,438</u>

Included in prepayments are the payments to the events which took place after the end of the financial year.

8. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Accruals	900	850
Deferred income	0	0
	<u>900</u>	<u>850</u>

Included in deferred income are the receipts to the events which took place after the end of the financial year.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

9. MOVEMENT IN FUNDS

	At 01.03.2021 £	Net movement in funds £	At 28.02.2022 £
Unrestricted funds			
General fund	47,383	23,996	71,379
	<u>47,383</u>	<u>23,996</u>	<u>71,379</u>

Net movement in funds, included in the above are as follows;

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	37,206	-13,210	23,996
	<u>37,206</u>	<u>-13,210</u>	<u>23,996</u>

10. RELATED PARTY DISLCOSURES

There were no related party transactions for the period ended 28 February 2022.

THE CHILDREN'S HYPERINSULINISM CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2022

	2022 £	2021 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	28,173	10,000
Just Giving donations	7,371	7,243
Paypal	1,098	3,708
Trips	564	0
Merchandise	0	0
Conferences	0	0
Total incoming resources	37,206	20,951
EXPENDITURE		
Raising donations and legacies		
Advertising and marketing	1290	456
Online fundraising fees	216	254
Merchandise/Gifts costs	4,211	4,083
	5,717	4,793
Charitable activities		
Trustees expenses	37	112
Frozen the Musical	0	1475
Gullivers Land - August 2021	0	4963
Great North Run	1,020	0
Childrens entertainment	487	60
Subscriptions	40	85
Telephone	230	392
Stationery and postage	735	794
Printing	494	0
Website costs	2,211	971
Software subscriptions	515	396
Office rent	210	0
Repairs	160	0
Translator	0	492
Insurance	454	454
Training	0	2,462
Conference costs	0	1,800
Accountancy fee	900	850
	7,493	15,306
Total resources expended	13,210	20,099
NET INCOME/(LOSS)	23,996	852






YE 2022

Final Audit Report

2022-05-09

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THE CHILDREN'S HYPERINSULINISM CHARITY

England & Wales - Charity number 1165562

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 28 FEBRUARY 2021

FOR

**THE CHILDREN'S HYPERINSULINISM
CHARITY**

THE CHILDREN'S HYPERINSULINISM CHARITY

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THE CHILDREN'S HYPERINSULINISM CHARITY

GENERAL INFORMATION

TRUSTEES Michelle Walkley (Co Chairperson and Treasurer)
Sarah Dearman (Co Chairperson)
Amanda Orr
Kirsty Pope
Mark Fisher

PRINCIPAL ADDRESS 7 Quarry Close
Corby
Northants
NN17 1FL

**REGISTERED CHARITY
NUMBER** 1165562

INDEPENDENT EXAMINER Kempton Accountancy Services Limited
31 Lake Drive
Weldon
Corby
Northants
NN17 3FE

BANKERS Barclays Bank Plc
Leicester
LE87 2BB

ACCOUNTANTS Kempton Accountancy Services Limited
31 Lake Drive
Weldon
Corby
Northants
NN17 3FE

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

The trustees present their report with the financial statements of the charity for the year ended 28 February 2021. The trustees have adopted the provisions of the Accounting and Reporting for Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and activities

This charity will support families who have children with CHI by arranging conferences for the families to meet others and learn more about CHI through presentations from medical professionals, expert in the condition.

We will also make donations regarding world class research into CHI after a carefully vetted process.

Significant activities

The Children's Hyperinsulinism Charity launched in February 2016, kickstarted with a Crowdfunding Campaign partnered by Findacure.

The aims of the charity are very much family focused as living with Congenital Hyperinsulinism is very isolating. We want to bring families together, with children at the very forefront of our mission, to ensure they meet other families, children and siblings living with the condition, so they feel less alone and can form friendships.

Public benefit

The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

ACHIEVEMENT AND PERFORMANCE

The Children's Hyperinsulinism Charity supports families of children with Hyperinsulinism. We also raise awareness of Hyperinsulinism and campaign for greater public awareness of the signs and symptoms of Hypoglycaemia. In addition, we hold family fun days, conferences, teacher training days and support research.

2020 has presented us with new and unforeseen challenges due to COVID-19. This has meant that many of our planned activities were unfortunately postponed. This included family fun days to Gulliver's theme park and Frozen the Musical. We were also unable to hold our Teacher Training Days and Family Conference.

2020 also provided us with new ways to engage with families throughout the crisis. We therefore began our Lockdown Family Challenges, engaging and motivating children to participate and share what they were doing during lockdown. This provided a great deal of reassurance to the children we support and gave them a fun and rewarding focus. We also formed our own Rainbow Trail to give families the chance to say thank you to the NHS. Our support group was used to provide information, updates, reassurance, and support to families throughout the lockdowns.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

Despite the challenges of COVID-19 we have been fortunate enough to join the Box4Kids scheme. Early in 2021 (before the lockdown restrictions) two families benefitted from a Box 4 Kids VIP experience. One family had a VIP experience at Coventry Football Club and the other enjoyed a VIP day out at the races.

During May we had a fantastic opportunity to work with Molly from Nurse Dotty Books. We were able to produce a storybook entitled 'Chloe the Rabbit has Hyperinsulinism'. This book was designed to help children with Hyperinsulinism talk about the condition with their peers and relieve some of the anxieties they feel about having medical tests and procedures. The book is now available for purchase on Amazon Smile and has been very warmly received with many five star reviews.

In June we attended the NHSE meeting, where we were unable to update NHSE on the progress we had made on our joint workplan, including being able to submit wording for the NHSE website and app to NHS Digital. This wording will soon be on the website and will provide a great tool to raise awareness of Hyperinsulinism and alert the public to the dangers of Hypoglycaemia, especially in babies.

Throughout 2020 we have worked tirelessly on our NHSE workplan, as a result we have formed a great working relationship with the Institute of Health Visitors and worked with them to produce a parent's tip document on hypoglycaemia. We now have an invaluable way to educate Health Visitors and new parents on the signs and symptoms of hypoglycaemia and how to seek urgent medical help.

In the summer of 2020, our brand new website was launched. With updated advice, family stories and downloadable information. We added some great new resources such as our downloadable Charity leaflets which are now available in Polish, Welsh, Urdu, Arabic, Punjabi, and Hindi. We also condensed our Teacher Training Booklets into a handy pocket guide. Offering families and professionals the chance to download these directly from the website.

We worked together with the organisation ClearComm to ensure our trustees were fully updated and trained on the latest GDPR advice and recommendations.

In July we were delighted to announce our new Charity Patron: Dr Pratik Shah. Dr Shah is a leading expert in Hyperinsulinism, who shares our passion in supporting families and desire to reach our Charity aims.

We also worked with Stickmann communications to produce some Hyperinsulinism Alert Cards. These are designed for children to take to school or put on their Hypo bags kits to alert those caring for them of the signs and symptoms of hypoglycaemia. The reverse of the card has a place to record any other information that is relevant to the individual child. These alert cards were requested by many families and were also provided to medical professionals and teaching staff.

During September we were delighted to be the chosen charity (along with Great Ormond Street Hospital) of Logan's Golf Day. This event was a scaled down affair due to COVID-19 and the restrictions in place but went ahead thanks to the commitment and determination of Logan's Family.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Charitable activities continued

October marked the 10 year Anniversary of our Family Support group. We celebrated through a social media campaign and working with Build a Bear where we produced some special Charity Teddy Bears. We also took part in Hypo Awareness Week, which provides us with a yearly opportunity to raise awareness of our Charity and the importance of recognising the signs and symptoms of hypoglycaemia, particularly in babies and children.

In October, we learned that our former Treasurer and great friend Bridget Burton had passed away. Bridget had been a fantastic support to our families and a dedicated and devoted member of our Charity, she will be sadly missed by us all.

At the end of October, we launched our Charity fundraiser Halloween Hi-Ke, we designed our own medals and invited families and supporters to take part in our virtual fun run event.

December as always, was dedicated to our Say HI to Santa campaign. We held our Scavenger Hunt and families were invited to take part in competitions and challenges throughout the month.

In January, we were chosen by Virtual Runner UK, for a fundraising running event. The event was named the Unicorn Run and was very well supported with many participants. As a result, the event raised an incredible £3,000.

At the end of February, we took part in Rare Disease Day, offering the families we support the chance to share their courageous stories of living with Hyperinsulinism to inspire and show unity towards the wider rare community. We also welcomed the chance to show how children with Hyperinsulinism achieve and thrive despite the many challenges the condition brings.

2020 represented a year of challenge and anxiety to many of the families and children we support. We realised the need to find new and different solutions to ensure we could keep engaging and supporting families even when it is impossible to meet in person. We have therefore started to consider and plan virtual ways of engaging. We are looking at virtual conferences, teacher days and podcasts. We hold our trustee meetings via Microsoft Teams and have engaged with other Charities, Medical professionals and organisations/institutions using this technology.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

FINANCIAL REVIEW

The trustees have reviewed the financial position and accounts and are satisfied that the current level of reserves is sufficient to meet the running costs of the charity. The balance on the general fund was £47,383 at the end of the financial year.

The charity worked to keep expenses to a minimum.

The principal funding sources looking ahead to the next financial year are expected to be from;

Individual donations

Events income

Companies donations

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity has been setup as a charitable incorporated organisation (CIO) and is governed by its constitution dated 12 February 2016.

Recruitment and appointment of new trustees

We ask people what skills they can bring to the charity i.e. any experience with Data Protection, finances, fundraising or organisational skills. The current trustees then discuss the applications and make a decision.

Decision making

Any decision may be taken either at a meeting of the charity trustees; or by resolution in writing or electronic form agreed by all of the charity trustees, which may comprise either a single document or several documents containing the text of the resolution in like form to each of the which one or more charity trustees has signified their agreement.

Induction and training of new trustees

New trustees become part of a group where we communicate sometimes daily in running the charity. They will be offered to attend any trustee training days that may be held near to them. We hold a meeting face to face once per year but hold bi-monthly meetings via video link.

THE CHILDREN'S HYPERINSULINISM CHARITY

REPORT OF THE TRUSTEES

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

REFERENCE AND ADMINISTRATIVE DETAILS

The charity's principal address is 7 Quarry Close, Corby, Northants, NN17 1FL

The trustees who served during the year were:

Michelle Walkley (Co Chairperson and Treasurer)	Kirsty Pope
Sarah Dearman (Co Chairperson)	Mark Fisher
Amanda Orr	

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards including Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland".

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application resources, including the income and expenditure of the charity for that period. In preparing those financial statements, the trustees are required to;

- select suitable accounting policies and then apply them consistently
- observe the methods and principals in the Charity SORP
- make judgements and estimates that are reasonable and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are also responsible for the maintenance and integrity of the charity and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of the financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 18 March 2021 and signed on its behalf by:



Miss M Walkley - Co Chairperson and Trustee

THE CHILDREN'S HYPERINSULINISM CHARITY

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

Independent examiner's report to the trustees of The Children's Hyperinsulinism Charity

I report to the charity trustees on my examination of the accounts of the The Children's Hyperinsulinism Charity (the Trust) for the year ended 28 February 2021.

Responsibilities and basis of report

As the Charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

jcolbert

Jody Colbert FMAAT AATQB
Kempton Accountancy Services Ltd
31 Lake Drive
Weldon
Corby
Northants, NN17 3FE

18-Mar-21

THE CHILDREN'S HYPERINSULINISM CHARITY

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2021

	Notes	2021 £	2020 £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	2	20,951	16,107
		20,951	16,107
EXPENDITURE ON			
Raising funds			
Raising donations and legacies		4,793	2,023
		4,793	2,023
Charitable activities	3		
Charitable activities		112	431
Governance costs		850	740
Support costs		14,344	2,415
Total		20,099	5,609
NET MOVEMENT IN FUNDS		852	10,498
TOTAL FUNDS BROUGHT FORWARD		46,531	36,033
TOTAL FUNDS CARRIED FORWARD		47,383	46,531

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities

THE CHILDREN'S HYPERINSULINISM CHARITY

BALANCE SHEET FOR THE YEAR ENDED 28 FEBRUARY 2021

	Notes	2021 £	2020 £
CURRENT ASSETS			
Stocks	6	510	510
Debtors	7	4,963	3,171
Cash at Bank		42,760	43,590
		48,233	47,271
CREDITORS			
Amounts falling due within one year	8	-850	-740
NET CURRENT ASSETS		47,383	46,531
TOTAL ASSETS LESS CURRENT LIABILITIES		47,383	46,531
NET ASSETS		47,383	46,531
FUNDS			
Unrestricted funds	9	47,383	46,531
		47,383	46,531

The financial statements were approved by the Board of Trustees on 18 March 2021 and were signed on its behalf by:



Miss M Walkley - Co Chairperson and Trustee

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements of the charity, which is a public entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)' Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The accounts have been departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement Of Recommended Practice for Charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The accounts are prepared in sterling, which is the functional currency of the charity.

Monetary amounts in these financial statements are rounded to the nearest £.

Financial Reporting standard 102 - reduced disclosure exemptions

The charity has taken advantage of the following disclosure exemption in preparing these financial statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'

Going Concern

At time of approving the accounts, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees adopt the going concern basis of accounting in preparing the accounts.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Donations are recognised in the year in which the charity is entitled to and certain of receipt and the amount can be measured with reasonable certainty. Income is only deferred when the charity has to fulfill conditions before becoming entitled to it or where the donar has specified that the income is to be expended in the future year.

Donated services or facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. On receipt, donated services are recognised in the basis of value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services of equivalent economic benefit on the open market; a corresponding amount if the recognised in expenditure in the period of receipt.

Expenditure

Liaibilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefit will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accrual basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis with the use of resources.

Taxation

The Charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021

1. ACCOUNTING POLICIES - continued

Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value if the future receipts discounted at a market rate of interest.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans, are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

2. DONATIONS AND LEGACIES

	2021	2020
	£	£
Donations	10,000	9,490
Just Giving donations	7,243	5928
Lapland	0	425
Paypal	3,708	0
Merchandise	0	264
Conferences	0	0
	<u>20,951</u>	<u>20,712</u>

3. CHARITABLE ACTIVITIES COSTS

	2021	2020
	Direct costs (see note 4)	Direct costs (see note 4)
Charitable activities	112	431
Governance costs	850	740
Support costs	14,344	2,415
	<u>15,306</u>	<u>3,586</u>

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021

4. DIRECT COSTS OF CHARITABLE ACTIVITIES

	2021 £	2020 £
Trustees' expenses	112	431
Frozen the Musical	1475	0
Gullivers Land	4963	0
Subscriptions	396	172
Website costs	971	582
Accountancy fees	850	740
	<u>8,767</u>	<u>1,925</u>

5. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 28 February 2021.

Trustees' expenses

Between them the five trustees received reimbursed expenses totalling £112 for travel expenses and subsistence.

6. STOCKS

	2021 £	2020 £
Finished goods	<u>510</u>	<u>510</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Prepayments	<u>6,438</u>	<u>3,171</u>

Included in prepayments are the payments to the events which took place after the end of the financial year.

8. CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Accruals	850	740
Deferred income	<u>0</u>	<u>0</u>
	<u>850</u>	<u>740</u>

Included in deferred income are the receipts to the events which took place after the end of the financial year.

THE CHILDREN'S HYPERINSULINISM CHARITY

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2021

9. MOVEMENT IN FUNDS

	At 01.03.2020 £	Net movement in funds £	At 28.02.2021 £
Unrestricted funds			
General fund	46,531	852	47,383
	<u>46,531</u>	<u>852</u>	<u>47,383</u>

Net movement in funds, included in the above are as follows;

	Incoming resources	Resources expended	Movement in funds
Unrestricted funds			
General fund	20,951	-20,099	852
	<u>20,951</u>	<u>-20,099</u>	<u>852</u>

10. RELATED PARTY DISLCOSURES

There were no related party transactions for the period ended 28 February 2021.

THE CHILDREN'S HYPERINSULINISM CHARITY

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 28 FEBRUARY 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	10,000	9,490
Just Giving donations	7,243	5,928
Lapland	0	425
Paypal	3,708	0
Merchandise	0	264
Conferences	0	0
Total incoming resources	20,951	16,107
EXPENDITURE		
Raising donations and legacies		
Advertising and marketing	456	1,125
Online fundraising fees	254	216
Merchandise/Gifts costs	4,083	682
	4,793	2,023
Charitable activities		
Trustees expenses	112	431
Frozen the Musical	1,475	0
Gullivers Land - August 2021	4,963	0
Childrens entertainment	60	406
Subscriptions	85	172
Telephone	392	428
Stationery and postage	794	373
Website costs	971	582
Software subscriptions	396	0
Translator	492	0
Insurance	454	454
Training	2,462	0
Conference costs	1,800	0
Accountancy fee	850	740
	15,306	3,586
Total resources expended	20,099	5,609
NET INCOME/(LOSS)	852	10,498






2021 YE

Final Audit Report

2021-03-18

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