



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> January 2024 To 31<sup>st</sup> December 2024

Charity name: Hansa Class UK

Charity registration number: 1165467

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To advance the amateur sport of sailing for the public benefit by providing the opportunities for people to participate in Hansa sailing
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Organisation of Hansa Traveller Trophy Series – a series of 1-day sailing competitions open to all members at different venues. Organisation of Hansa National Championship – a 3-day competition open to all members. Organisation of Hansa training events. Provision at events of Hansa Support Rig (6 Hansa 303s on trailer with towing vehicle containing spares, etc.) Support for members at international events
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the CC guidance on public benefit when planning and organising the above activities.

## Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants to individuals or organisations.
Policy on social investment including program related investment	Para 1.38	Not applicable.

Contribution made by volunteers	Para 1.38	The charity is led and run entirely by volunteers
Other		

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>HCUK ran 9, one day regattas across the country as part of our traveller trophy series. We aim to spread them geographically to provide an opportunity for to participate. There were 68 entrants across the fleets, an increase from 52 last year - 8 Liberty's, 26 303 one-person, 24 303 2-person, and 10 2.3's. The class association is very inclusive and has a good representation of age, gender, culture, and disability participating.</p> <p>HCUK events are open to all, with or without a disability. The 4 fleets mean that people with all sorts of challenges can compete on level terms. Our sailors have varying degrees of physical disability, with some requiring motors to control the sails and steering to enable them to sail independently. We cater for deaf and blind sailors, as well as for people with a range of cognitive and neurodivergent conditions.</p> <p>The standard of sailing is also varied with the top end achieving podium positions at International events, and the bottom end being virtual novices. Our 2-person class also enables those who are unable to sail independently to take part with a buddy. The group are very welcoming and encouraging. This year we introduced a silver fleet competition for 2nd tier sailors.</p> <p>Most sailors require help in some way with transporting boats, rigging them, getting in/out (some with hoists). Some clubs provide a team of volunteers to provide this, others provide the support that they need themselves. HCUK do provide a rig of 6 boats to all events. This is specifically targeted at those who don't have access to a boat or the resources to facilitate their participation. We have fantastic volunteers</p>

		<p>who manage the rig for us. The wider volunteer community who are involved find their roles rewarding and enjoyable, but a lot of hard work. All rig boats were booked for every event.</p> <p>The National Championships were held at Whitefriars Sailing Club and attracted 32 entries. This is open to people from other nations and in 2024 we had 2 Dutch sailors and one person from Ireland. There were 32 entrants. Between the Traveller series and the National Championships, sailors from 15 different clubs were involved.</p> <p>The class association helps to provide a pathway and inspires sailors to develop and get more involved. In 2024 there was a well-attended training camp which was run in conjunction with the RYA who largely funded the event and provided a highly regarded performance coach.</p> <p>HCUK support some international events, providing on-water support and coaching. In 2024 the European Championships were in the Netherlands. A team of sailors and volunteers with 2 coaches and 2 RIBs facilitated 18 entrants. In the Liberty class the UK had a European Champion. A team of 6 are booked to go to the World Championships in March 2025, taking place in Australia, also supported by HCUK.</p>
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#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	Not applicable

Other		
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## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We received £15k in income and spent £17.8k in expenditure meaning our cash position decreased to £73.8k at year end. The decrease in funds is as expected as we drawn down from our Rig Fund over time.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The intention of the Trustees is to maintain a level of reserves which ensure that HCUK can continue as a going concern and at least maintain their current level of activity for two years. In addition, the Rig project initiative aims to raise funds to cover all operating costs for its lifetime (currently a target of 10 years). Reserves are held in a separate Natwest Account
Amount of reserves held	Para 1.22	£4,693 The intention is to restructure our account balances to increase the level of Reserves
Reasons for holding zero reserves	Para 1.22	Not applicable
Details of fund materially in deficit	Para 1.24	Not applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The charity does not have sufficient funds to replace our Rig when its running costs deplete its fund (expected to be around 2030). The plan is to replace the Rig via fundraising effort. Without a new rig, we would still run our event schedule but would rely on clubs to provide boats at events.
Other		

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## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution dated 1 <sup>st</sup> February 2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected from the membership at the AGM

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Hansa Class UK
Other name the charity uses	
Registered charity number	1165467
Charity's principal address	12 Buttermarket Poundbury Dorchester UK DT1 3AZ

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Hall	Chair of Trustees		Elected at AGM by membership
2	David Durston	Chair of Executive Committee		Elected at AGM by membership
3	Katie Apse	Secretary		Elected at AGM by membership
4	Paul Phillips	Treasurer		Elected at AGM by membership
5	Ivor Barrett	AGM and Charity Commission Secretary		Elected at AGM by membership
6				
7				
8				

## Corporate trustees – names of the directors at the date the report was approved

Director name		
Not Applicable		

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not Applicable		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not Applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not Applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not Applicable

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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### Exemptions from disclosure

Reason for non-disclosure of key personnel details

Not applicable


### Other optional information

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### Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ivor Barrett	
Position (eg Secretary, Chair, etc)	AGM and Charity Commission Secretary	
Date	06 October 2025	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hansa Class UK

1165467

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2024

To

31/12/2024

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Income from UK Sailing Events	6,544	-	-	6,544	7,392
Income from Overseas Sailing Events	2,800	3,000	-	5,800	5,826
Rig Hire to Other Groups	-	-	-	-	-
Donations & Fundraising	1,318	-	-	1,318	18,253
Other Miscellaneous Income	1,301	-	-	1,301	1,442
Sale of Fixed Assets	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>11,963</b>	<b>3,000</b>	<b>-</b>	<b>14,963</b>	<b>32,913</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>11,963</b>	<b>3,000</b>	<b>-</b>	<b>14,963</b>	<b>32,913</b>
<b>A3 Payments</b>					
Providing UK Sailing Events	6,575	-	-	6,575	9,202
Providing Overseas Sailing Events	100	7,763	-	7,863	16,955
Indirect Rig Costs	3,034	-	-	3,034	3,441
Marketing & Fundraising	-	-	-	-	34
Management	-	320	-	320	1,105
Purchase of Fixed Assets	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>9,709</b>	<b>8,083</b>	<b>-</b>	<b>17,792</b>	<b>30,737</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>9,709</b>	<b>8,083</b>	<b>-</b>	<b>17,792</b>	<b>30,737</b>
<b>Net of receipts/(payments)</b>	<b>2,254</b>	<b>- 5,083</b>	<b>-</b>	<b>- 2,829</b>	<b>2,176</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>56,649</b>	<b>19,987</b>	<b>-</b>	<b>76,636</b>	<b>74,460</b>
<b>Cash funds this year end</b>	<b>58,903</b>	<b>14,904</b>	<b>-</b>	<b>73,807</b>	<b>76,636</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Natwest Current	21,179	7,965	-
	Natwest Project	33,031	6,939	-
	Natwest Reserves	4,693	-	-
	<b>Total cash funds</b>	<b>58,903</b>	<b>14,904</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hansa 2.3 (Bruce Wake)	Unrestricted	-	-
	Hansa 303 (Bruce Wake)	Unrestricted	-	-
	6 Hansa 303 boats	Restricted	-	-
	6 boat trailer	Restricted	-	-
	Ford Transit van	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<u>P.J. Phillips</u> Paul Phillips (May 13, 2025 20:14 GMT+1)	Mr PJ Phillips	13/05/2025	







# Hansa UK accounts for YE 31 December 2024

Final Audit Report

2025-05-13

Created:	2025-05-13
By:	Daniel Rudd (dan@dorsetaccountancy.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAOM2kB85LDu1AAAt7h98kNv9iHQQuUeq4-1

## "Hansa UK accounts for YE 31 December 2024" History

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-  Signer paulemophillips@hotmail.com entered name at signing as Paul Phillips  
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-  Document e-signed by Paul Phillips (paulemophillips@hotmail.com)  
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