

Hansa Class UK Annual Report

January 1st – December 31st 2023

Another successful year for Hansa Class UK. Following the success of introducing paid membership in 2022, the practice was continued in 2023. In 2023 there were 87 full members and 37 associate members. The organisation remains in a financially sound position as evidenced in the annual accounts.

Over the season there were 9 Traveller Trophy events, unfortunately one was cancelled due to bad weather. There were 52 different crews taking part with sailors from different clubs taking part. The rig which transports 6 303s to all events continues to be a huge asset, enabling people to attend who don't have access to a boat or who can't transport them.

The National Championships was held over 3 days at Rutland Water and attracted 37 sailors from across the country. The HCUK AGM was held for members during the event.

In conjunction with the RYA, HCUK provided a 3-day training event at Rutland water in the week running up to the National Championships. These were well attended and provided good preparation for ParaWorld sailors who took part in a World Sailing event at the Hague, as well as the team who would travel to Portimao for the Hansa World Championships in October. A second training event was run by HCUK in conjunction with the Andrew Simpson Foundation at Chesil and was attended by 13 sailors.

HCUK helped 21 sailors of varying abilities to compete in the World Championships by organising the transportation of 16 boats, coordinating fundraising activities, providing coaching and support on the water, as well as supporting a number of volunteers to help sailors on shore. It was a mammoth task which was made possible by a huge team effort; over £20k was raised. The team had some great success on the water as well, with Rory McKinna finishing 3rd in a fleet of 87 303 one-person sailboats and Paul Phillips coming 2nd in the 17 boat Liberty fleet.

David Durston

Chairman



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HANSA CLASS UK

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any)

1165467

Set out on pages

1 TO 2

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4 July 2024

Name:

DANIEL RUDD

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

DORSET ACCOUNTANCY LIMITED

5 BELLE VUE, WEYMOUTH, DT4 9DR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE

DM



CHARITY COMMISSION
FOR ENGLAND AND WALES

Hansa Class UK

1165467

Receipts and payments accounts

CC16a

For the period
from

01/01/2023

To

31/12/2023

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|---|--|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Income from UK Sailing Events | 5,505 | 1,887 | - | 7,392 | 2,782 |
| Income from Overseas Sailing Events | - | 5,826 | - | 5,826 | - |
| Rig Hire to Other Groups | - | - | - | - | - |
| Donations & Fundraising | 2,064 | 16,189 | - | 18,253 | 3,013 |
| Other Miscellaneous Income | 1,442 | - | - | 1,442 | 1,111 |
| Sale of Fixed Assets | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 9,011 | 23,902 | - | 32,913 | 6,906 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 9,011 | 23,902 | - | 32,913 | 6,906 |
| A3 Payments | | | | | |
| Providing UK Sailing Events | 6,258 | 2,944 | - | 9,202 | 5,182 |
| Providing Overseas Sailing Events | - | 16,955 | - | 16,955 | - |
| Indirect Rig Costs | 2,605 | 836 | - | 3,441 | 2,024 |
| Marketing & Fundraising | - | 34 | - | 34 | - |
| Management | 652 | 453 | - | 1,105 | 413 |
| Purchase of Fixed Assets | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 9,515 | 21,222 | - | 30,737 | 7,619 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 9,515 | 21,222 | - | 30,737 | 7,619 |
| Net of receipts/(payments) | - 504 | 2,680 | - | 2,176 | - 713 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 57,153 | 17,307 | - | 74,460 | 75,173 |
| Cash funds this year end | 56,649 | 19,987 | - | 76,636 | 74,460 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Natwest Current | 14,422 | 13,048 | - |
| | Natwest Project | 37,534 | 6,939 | - |
| | Natwest Reserves | 4,693 | - | - |
| | Total cash funds | 56,649 | 19,987 | - |
| | (agree balances with receipts and payments account(s)) | | | |
| B2 Other monetary assets | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Hansa 2.3 (Bruce Wake) | Unrestricted | - | - |
| | Hansa 303 (Bruce Wake) | Unrestricted | - | - |
| | 6 Hansa 303 boats | Restricted | - | - |
| | 6 boat trailer | Restricted | - | - |
| | Ford Transit van | Restricted | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | | | | |
| Signature | | Print Name | Date of approval | |
| Paul Phillips | | Mr PJ Phillips | 4 July 2024 | |
| Paul Phillips (Jul 4, 2024 16:22:04) | | | | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
HANSA CLASS UK

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any) 1165467

Set out on pages

1 TO 2

(Remember to include the page numbers of additional sheets)

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Independent
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Signed:

Date: 4 July 2024

Name:

DANIEL RUDD

Relevant professional
qualification(s) or body
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FCA

Address:

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5 BELLE VUE, WEYMOUTH, DT4 9DR

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01/01/2023

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| | - | - | - | - | - |
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| | - | - | - | - | - |
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| | Natwest Reserves | 4,693 | - | - |
| | Total cash funds | 56,649 | 19,987 | - |
| | (agree balances with receipts and payments account(s)) | | | |


[illegible]

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|----------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|------------------------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | Hansa 2.3 (Bruce Wake) | Unrestricted | - | - |
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| | Ford Transit van | Restricted | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|----------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| | | |
|--|----------------|------------------|
| Signature | Print Name | Date of approval |
|  Paul Phillips (Paul 4, 2024 to 22 0827-1) | Mr PJ Phillips | 4 July 2024 |
| | | |