

# **Hansa Class UK Annual Report**

**January 1<sup>st</sup> - December 31<sup>st</sup> 2022**

At the AGM in 2021 it was agreed that a membership fee would be introduced for the class association in March 2022. A link was set up on the HCUK website where people could complete their registration and pay. Two levels of membership were available, full membership with voting rights, and associate membership for those who just wanted to be kept informed. It was made a condition that sailors who wanted to compete in HCUK events must be a full member. The exception to this was for sailors who would only sail at their home club's event, they were only required to be an associate member. The cost for full membership was £10, associate membership was free. In 2022 there were 102 full members and 36 associate members.

During the winter HCUK continued to run Virtual Regatta events which were supported by a zoom meeting for those who wanted to get involved with the banter. Not only is this quite useful for tactics and knowledge of rules, it is a good fun forum to keep regular contact with a few from the community.

A full programme of 10 Traveller events was put together. Unfortunately, because of damage to the pontoon facilities at Oxford SC that event had to be cancelled. The remaining 9 events all took place as planned and were well attended. Building on the inclusion of Birmingham SC in 2 fun regattas in 2021, they successfully hosted their first TT event, albeit in difficult circumstances due to low water levels following a drought. Over the season, 54 boats took part in one or more of the regattas: 7 2.3s; 21 303 1-person; 15 303 2-person; and 11 Libertys.

The HCUK National Championships took place at Carsington Sailing Club 17<sup>th</sup>-19<sup>th</sup> June. Numbers were still slightly impacted by the pandemic, seeing 29 boats entered across all the fleets. There were a few travelling sailors from Ireland, Scotland, the Netherlands, Oman, Singapore, and from Australia. The host club put on a very well organized 3 days, with all 8 races completed.

We were very fortunate to have crossed paths with an Olympic performance coach who discovered Hansa sailing. Pete Conway offered his time and knowledge to attend all of the events to share his wisdom, taking pre sailing briefings, followed up debriefings on zoom. This has been invaluable and the standard of sailing in all fleets improved.

The Hansa World Championships 2023 will be held in Portimao, Portugal. HCUK would like to support a team of sailors of all levels to attend. This will require significant fundraising, and initial conversations have started to galvanise interest and enthusiasm amongst the team.

At the AGM Ron Sawford announced that he would like to reduce his involvement with the class association, with somebody else taking on his duties. Ron formed the class association in 1999 and has been instrumental in its growth and smooth running ever since. Ron's position will be hard to fill as he has worked tirelessly above and beyond his position as Secretary. We are very grateful for all that he has done for all of our members over the years.

David Durston

Chairman



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hansa Class UK

1165467

## Receipts and payments accounts

CC16a

For the period  
from

01/01/2022

To

31/12/2022

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Income from UK Sailing Events	2,682	100	-	2,782	752
Income from Overseas Sailing Events	-	-	-	-	-
Rig Hire to Other Groups	-	-	-	-	-
Donations & Fundraising	237	2,776	-	3,013	30,155
Other Miscellaneous Income	1,111	-	-	1,111	332
Sale of Fixed Assets	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>4,030</b>	<b>2,876</b>	<b>-</b>	<b>6,906</b>	<b>31,239</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>4,030</b>	<b>2,876</b>	<b>-</b>	<b>6,906</b>	<b>31,239</b>
<b>A3 Payments</b>					
Providing UK Sailing Events	2,345	2,837	-	5,182	892
Providing Overseas Sailing Events	-	-	-	-	-
Indirect Rig Costs	-	2,024	-	2,024	2,101
Marketing & Fundraising	-	-	-	-	9,745
Management	30	383	-	413	362
Purchase of Fixed Assets	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>2,375</b>	<b>5,244</b>	<b>-</b>	<b>7,619</b>	<b>13,100</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>2,375</b>	<b>5,244</b>	<b>-</b>	<b>7,619</b>	<b>13,100</b>
<b>Net of receipts/(payments)</b>	<b>1,655</b>	<b>- 2,368</b>	<b>-</b>	<b>- 713</b>	<b>18,139</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>55,498</b>	<b>19,675</b>	<b>-</b>	<b>75,173</b>	<b>57,034</b>
<b>Cash funds this year end</b>	<b>57,153</b>	<b>17,307</b>	<b>-</b>	<b>74,460</b>	<b>75,173</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Natwest Current	11,737	9,532	-
	Natwest Project	41,296	7,775	-
	Natwest Reserves	4,120	-	-
	<b>Total cash funds</b>	<b>57,153</b>	<b>17,307</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hansa 2.3 (Bruce Wake)	Unrestricted	-	-
	Hansa 303 (Bruce Wake)	Unrestricted	-	-
	6 Hansa 303 boats	Restricted	-	-
	6 boat trailer	Restricted	-	-
	Ford Transit van	Restricted	-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>P J Phillips</i>	Mr PJ Phillips		

# Hansa Class Accounts for YE 31 December 2022

Final Audit Report

2023-06-21

Created:	2023-06-21
By:	Daniel Rudd (dan@dorsetaccountancy.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAdbc98mNs2xM4C_YidT48TYYc9RVIWDh5

## "Hansa Class Accounts for YE 31 December 2022" History



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Signer paulemophillips@hotmail.com entered name at signing as P J Phillips

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Document e-signed by P J Phillips (paulemophillips@hotmail.com)

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