

Hansa Class UK Annual Report

January 1st – December 31st 2020

2020 turned out to be a very strange year as a result of the COVID 19 pandemic, and also because of the announcement that our Chairman, Bob Scull would have to step down because of ill health. We are very grateful for everything that he achieved in delivering and managing the van and 6 boat rig which will enable us to make events more accessible for those who have difficulty with travel.

The year started as usual with a full programme of Traveller Trophy events planned for England and Scotland, as well as our National Championships and representation in the RYAs Multiclass regatta. In addition Fun regattas were planned in conjunction with several clubs, supported by the RYA. The purpose of these events was to introduce new sailors to racing in a relaxed environment alongside volunteers to familiarise them with the boats. The Hansa Class World Championships were planned for October in Los Angeles, USA, and we were developing plans for how we would support UK sailor's participation.

Even before the UK went into its first lockdown it was announced that the World Championships had been cancelled. This was as a result of problems with harbour management at the proposed venue. The Hansa Class were well represented at the RYAs Sailability Conference in February in order to keep abreast of strategic plans and developments. In March we manned a stand at the Dinghy Show which was held at Alexandra Palace, which gave us an opportunity to engage with several clubs and individuals who were interested in developing their sailing using the Hansa range of boats. We prepared materials which outlined the planned programme of events. It was at this event that we agreed a sponsorship arrangement with GUL which would provide prizes in the form of vouchers for prize winners at our events. We were looking forward to developing this mutually beneficial relationship.

At the end of March the first lockdown was announced. The early events had to be cancelled straightaway. As it became clear that activity was going to be curtailed for some time, the committee discussed ways of engaging with our members, many of whom are vulnerable and had to remain shielded. We ran a series of Virtual Regatta events whilst engaging on Zoom. These proved to be popular and continued throughout the summer, autumn, and winter. In addition we ran art/photography competitions. We are very grateful to GUL for honouring the sponsorship arrangement which provided prizes for these online events, and to Yachts and Yachting for publishing the reports.

Our Committee continued to meet via Zoom to discuss how to proceed throughout, but as the season progressed it became clear that restrictions would prevent physical events from taking place. We held our AGM via Zoom, and David Durston was accepted as the new Chairman to replace Bob, whilst Paul Phillips took on the role of Treasurer and Trustee of Hansa Class UK.

Hoping for restrictions to be lifted in 2021, the end of 2020 saw discussions and planning for the next season; considering how changes could be made to enable regattas to take place in some form, ensuring the safety of all involved. We appreciate the continued involvement of volunteers from all the Clubs who host our events and who helped us to develop a full programme for 2021 with conditions put in place to address the issues raised following a full risk assessment.

Signed on behalf of the Trustees

David Durston

Chairman



CHARITY COMMISSION
FOR ENGLAND AND WALES

HANSA CLASS UK

1165467

Receipts and payments accounts

CC16a

For the period
from

01/01/2020

To

31/12/20

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations, Legacies, Grants	15,948	974	-	16,922	128,498
Event entry fees	-	-	-	-	695
Fees for charitable service	-	-	-	-	2,350
Interest	91	-	-	91	105
Miscellaneous	581	-	-	581	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,620	974	-	17,594	131,648
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,620	974	-	17,594	131,648
A3 Payments					
Governance costs	-	130	-	130	125
Costs of charitable activities	1,388	7,582	-	8,970	80,804
Telephone, internet, postage	-	57	-	57	57
Insurance	1,368	-	-	1,368	1,827
Miscellaneous	134	161	-	295	-
Account fees	4	-	-	4	14
Fundraising costs	3,029	-	-	3,029	36,029
	-	-	-	-	-
	-	-	-	-	-
Sub total	5,923	7,930	-	13,853	118,856
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	5,923	7,930	-	13,853	118,856
Net of receipts/(payments)	10,697	- 6,956	-	3,741	12,792
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	7,162	46,132	-	53,294	40,501
Cash funds this year end	17,859	39,176	-	57,035	53,293

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays	4,020	-	-
	Reliance Bank	13,839	39,176	-
		-	-	-
	Total cash funds	17,859	39,176	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Hansa 2.3 (Bruce Wake)		-	-
	Hansa 303 (Bruce Wake)		-	-
	6 Hansa 303 boats		-	-
	6 boat trailer		-	-
	Ford Transit van		-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<u>Paul Phillips</u> <small>Paul Phillips (Jul 13, 2021 12:23 GMT+1)</small>	Paul Phillips	13/07/2021	






HANSA Class UK - Accounts for year ended 31 December 2020

Final Audit Report

2021-07-13

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