



YOUTH ACTION THEATRE TRUSTEES' ANNUAL REPORT 2021

The Trustees present their Annual Report and Financial Statement for the year ended
31st December 2021.

Overview

Youth Action Theatre (YAT) is a theatre and performing arts group for young people aged 16 to 25, based in the Teddington and Hampton Hill area of south-west London. Run entirely by volunteers and free of charge to its members the group has been operating now for 50 years, making it one of the longest running youth theatre groups in the country.

Objectives, Activities & Public Benefit

The object of the charity remains the same as has been the case since YAT's inception: to advance in life and help young people by providing facilities for them to participate in theatre workshops and productions, as actors or in back-stage roles, free of charge and under the guidance of experienced leaders, thereby promoting their artistic, personal and social development for the public benefit. The group is open to young people of all abilities and regardless of past experience. Plays are chosen to include everyone that wants to take part and all that is required is a commitment to the rehearsal process and the enthusiasm to work hard in helping to produce high quality productions.

Structure, Governance & Management

YAT became a Charitable Incorporated Organisation on 30th January 2016 and continues to be run by a committee of past members, all who have been selected with regards to their skills, knowledge and experience to assist in the effective administration of the group and in accordance with its Constitution. The Committee appoint suitable group leaders to direct and produce plays that are performed by its young members throughout the year.

Performances & Achievements in 2021

Regretfully plans to celebrate YAT's 50th anniversary with a production of School for Scandal had to be shelved at the beginning of the year with the covid pandemic continuing to restrict everyone's day to day activities. We hope to bring back a production of this classic comedy sometime in the years to come.

Instead, we had to wait until the summer months to get the 2021 season underway with an outdoor production of Robin Hood, The Legend of Bushy Park. Written and directed by YAT member Josh Clarke with the assistance of Alex Farley this production took us once again to the beautiful setting of the Woodland Gardens in Bushy Park, where the group entertained many of the local children with the adventures of our fabled hero, Robin Hood, overcoming the cruel and wicked Sherriff of Teddington.

Following that we wound back the clock for a repeat of YAT's first ever production staged back in 1971, The Diary of Anne Frank. After so long away from our beloved base of Hampton Hill Theatre it was great to be back and playing once again to full houses with a well-acted historical look back of

some of the horrors of life in the second world war under the skilful direction of Elizabeth Lattimore and Sarah Dowd.

Financial Review 2021

Thanks to the generous donations made by past YAT member Mark Williams we were able to cover the costs of our summer production and treat young audiences in the community to the chance of free theatre; some enjoying the chance to watch and participate in live theatre for the first time in their lives.

Box office success for the autumn production of Anne Frank meant that we were also able to cover a lot of the rehearsal expenses for both productions in the year and we were once again grateful for some other extremely kind donations from supporters to ensure that all other running costs for the group were covered.

Funds held as custodian on behalf of others

YAT's founder, Eric Yardley, bequeathed a sum of £200,000 in 2012 to support the training of young drama students. The sum has been invested in an interest-bearing bond with the Metro Bank. We are pleased to have now teamed up with St Mary's University in Twickenham to help support some of the talented local drama students. The winners of the third year of The Eric Yardley Bursary were Michael Hill, Cora Parkinson and Keeley Pears. The bursary fulfils his wish of providing opportunities for those in need and talented students studying drama and stagecraft. All took a share of £2,500 towards the costs of completing their third year of their undergraduate Drama courses. Cora, who has a job stage managing at Greenwich theatre when she graduates, said being awarded the bursary helped her buy a MacBook but most importantly gave her the confidence that her Lecturers believed in her which meant so much!

Future Plans 2022

With the hope that covid restrictions are finally lifted we anticipate a full year of productions in 2022 with plans for Rebel Without a Cause, Clue on Stage and Dracula to provide a platform for the young people of our community to once again learn, experience and entertain those local to the London Borough of Richmond-upon-Thames

More information about YAT and their work can be found on the website www.yat.org.uk

YOUTH ACTION THEATRE

UNAUDITED ACCOUNTS FOR THE

FINANCIAL YEAR ENDING DECEMBER 2021

1 2021 PROFIT & LOSS ACCOUNT

2 2021 BALANCE SHEET

PROFIT & LOSS

2021

<u>INCOME FROM PRODUCTIONS</u>	
TOTAL TURNOVER	£4,798.28
LESS TOTAL PRODUCTION COSTS	£2,512.21
PROFIT / (LOSS) FROM PRODUCTIONS	<u>£2,286.07</u>
<u>SOCIAL EVENTS</u>	
XMAS PARTY	(£32.15)
EDINBURGH TRIP	£0.00
PROFIT / (LOSS) FROM SOCIAL ACTIVITIES	<u>(£32.15)</u>
plus	
DONATIONS	£1,072.50
GROSS PROFITS (LOSS)	£3,326.42
less	
<u>ADMIN EXPENSES</u>	
POSTAGE & STATIONERY	
INSURANCE	£434.98
SUBSCRIPTIONS	£20.00
STORAGE	
ADVERTISING	
WEBSITE / PAYPAL BOX OFFICE	£673.08
DEPRECIATION	
OTHER	
TOTAL ADMIN EXPENSES	£1,128.06
NET PROFIT / (LOSS) BEFORE INTEREST	<u><u>£2,198.36</u></u>
PLUS	
INTEREST RECEIVED FROM YAT ACCOUNTS	£389.90
NET PROFIT / (LOSS) AFTER INTEREST	<u><u>£2,588.26</u></u>
less	
REHEARSAL COSTS	£2,430.00
(funded by legacy)	
	<u>£158.26</u>
ERIC YARDLEY TRUST FUND	
PLUS	
INTEREST RECEIVED FROM TRUST FUND	£3,319.21
less	
GRANTS GIVEN	(£2,500.00)
NET PROFIT / (LOSS) AFTER FUNDING & INTEREST	£977.47

PROFIT & LOSS

2020

<u>INCOME FROM PRODUCTIONS</u>	
TOTAL TURNOVER	£1,093.26
LESS TOTAL PRODUCTION COSTS	£250.00
PROFIT / (LOSS) FROM PRODUCTIONS	<u><u>£843.26</u></u>
<u>SOCIAL EVENTS</u>	
XMAS PARTY	£0.00
EDINBURGH TRIP	£0.00
PROFIT / (LOSS) FROM SOCIAL ACTIVITIES	£0.00
plus	
DONATIONS	£380.00
GROSS PROFITS (LOSS)	£1,223.26
less	
<u>ADMIN EXPENSES</u>	
POSTAGE & STATIONERY	
INSURANCE	£434.98
SUBSCRIPTIONS	£20.00
STORAGE	
ADVERTISING	£100.00
WEBSITE / PAYPAL BOX OFFICE	£673.08
DEPRECIATION	
OTHER	
TOTAL ADMIN EXPENSES	£1,228.06
NET PROFIT / (LOSS) BEFORE INTEREST	<u><u>(£4.80)</u></u>
PLUS	
INTEREST RECEIVED FROM YAT ACCOUNTS	£330.87
NET PROFIT / (LOSS) AFTER INTEREST	<u><u>£326.07</u></u>
less	
REHEARSAL COSTS	£0.00
(funded by legacy)	
	<u>£0.00</u>
ERIC YARDLEY TRUST FUND	
PLUS	
INTEREST RECEIVED FROM TRUST FUND	£2,808.61
less	
GRANTS GIVEN	(£2,500.00)
NET PROFIT / (LOSS) AFTER FUNDING & INTEREST	£634.68

BALANCE SHEET

2021

FIXED ASSETS

	COST	DEPRECIATION TO 2021	NBV
TELEPHONE ANSWERING SYSTEM	£411.26	£411.26	£0.00
SCANNER & HARD DRIVE	£270.00	£270.00	£0.00
PA	£303.31	£303.31	£0.00
GARMENT COVERS	£129.50	£129.50	£0.00
STORAGE BOXES & DRAWERS	£55.75	£55.75	£0.00
MUSIC STANDS	£64.81	£64.81	£0.00
LIBRARY	£106.09	£106.09	£0.00
TOTAL FIXED ASSETS	£1,340.72	£1,340.72	£0.00

CURRENT ASSETS

METRO CURRENT ACC	£6,348.44
METRO DEPOSIT ACC	£20,381.14
METRO DEPOSIT BOND	£20,000.00
ERIC YARDLEY TRUST FUND BOND	£200,000.00
OTHER DEBTORS	
PREPAYMENTS	

PLUS TOTAL CURRENT ASSETS

£246,729.58CURRENT LIABILITIESOTHER CREDITORS
ACCRUED EXPENSES

LESS TOTAL CURRENT LIABILITIES

£0.00

EQUALS NET ASSETS£246,729.58THE ERIC YARDLEY LEGACY
less rehearsal funding£29,652.52
£29,652.52THE ERIC YARDLEY TRUST FUND
plus interest received in year
less GRANTS FUNDED IN YEAR£202,435.70
£3,319.21
£203,254.91YAT ACTIVITIES PROFIT C/F
YAT ACTIVITIES ANNUAL PROFIT /£11,233.89
£2,588.26
£13,822.15TOTAL FUNDS AS AT 31/12/21£246,729.58WILLIAM COMPTON
CHAIRMANBALANCE SHEET

2020

FIXED ASSETS

	COST	DEPRECIATION TO 2020	NBV
TELEPHONE ANSWERING SYSTEM	£411.26	£411.26	£0.00
SCANNER & HARD DRIVE	£270.00	£270.00	£0.00
PA	£303.31	£303.31	£0.00
GARMENT COVERS	£129.50	£129.50	£0.00
STORAGE BOXES & DRAWERS	£55.75	£55.75	£0.00
MUSIC STANDS	£64.81	£64.81	£0.00
LIBRARY	£106.09	£106.09	£0.00
TOTAL FIXED ASSETS	£1,340.72	£1,340.72	£0.00

CURRENT ASSETS

METRO CURRENT ACC	£4,755.08
METRO DEPOSIT ACC	£20,457.24
METRO DEPOSIT BOND	£20,000.00
ERIC YARDLEY TRUST FUND BOND	£200,614.79
OTHER DEBTORS	£0.00
PREPAYMENTS	£0.00

PLUS TOTAL CURRENT ASSETS

£245,827.11CURRENT LIABILITIESOTHER CREDITORS
ACCRUED EXPENSES

£75.00

LESS TOTAL CURRENT LIABILITIES

£75.00

EQUALS NET ASSETS£245,752.11THE ERIC YARDLEY LEGACY
less rehearsal funding£32,082.52
£32,082.52THE ERIC YARDLEY TRUST FUND
plus interest received in year
less GRANTS FUNDED IN YEAR£202,127.09
£2,808.61
£202,435.70YAT ACTIVITIES PROFIT C/F
YAT ACTIVITIES ANNUAL PROFIT / (LOSS)£10,907.82
£326.07
£11,233.89TOTAL FUNDS AS AT 31/12/20£245,752.11RICHARD DE KERCKHOVE ACMA
TREASURER