

Charity Registration Number: 1165443

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2024

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

YEAR ENDED 31 MARCH 2024

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**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2024

Full name: HOPE - South Yorkshire Fire - Road and Water
Related Trauma Support for Families

Registered Charity number: 1165443
(E & W)

Trustees Cllr Steve Ayris Ex-officio Trustee - Chairperson
Christopher Kardahji - Treasurer
Alan Atkin
Debbie Mathews
Sam Oldroyd
Robert Malyan

Administrative address The Quadrant
99 Parkway Ave
Sheffield
S9 4WG

Bankers Unity Trust
4 Brindley Place
Birmingham
B1 2JB

Independent examiner Angela Hayes
Community Accountant
22 Brocklehurst Ave
Barnsley
S70 3EE

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report for the year ended 31 March 2024

Structure, Governance and Management

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families, previously known as HOPE - The South Yorkshire Fire & Rescue and RTC Family Support Group is a Charitable Incorporated Organisation with a Foundation Model Constitution as its governing document, it was adopted on 4 February 2016 and amended on 21 September 2016, 31 August 2017, 4 July 2019 and 20 October 2020.

The Trustees form the management committee of the charity and are responsible for setting and reviewing the policies, finances and strategic direction of the charity. The Trustees delegate the day to day management of the Charity to Maryann Quinn, Charity Operations Manager.

Appointment of Trustees

The maximum number of charity trustees is 9.

Apart from the first charity trustees every appointed trustee must be appointed for a term of three years.

A member of the South Yorkshire Fire and Rescue Authority for the time being ('the office holder') shall automatically ('ex-officio') be a charity trustee, for as long as he or she holds that office. If unwilling to act as a charity trustee, the office holder may give notice in writing to the trustees of his or her unwillingness to act in that capacity; or after accepting appointment as a charity trustee, resign.

Risk Management

The trustees show due diligence by examining the major risks that the charity faces and putting systems into operation so that steps can be taken to reduce these risks.

Charitable Aims and Objectives

Providing a support structure for people affected by a death or traumatic incident either within their family or through the witnessing of a fire, road traffic collision (RTC) or drowning or incident with trauma, and by responding to the emotional needs of people who have been affected by fire, RTC or drowning incident causing a trauma with charitable help and assistance.

Setting up a sign-posting network of support and providing information through seminars, conferences and training events which aim to address the emotional trauma suffered by people through trauma by fire, RTC, drowning or incident with trauma.

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

Charitable Aims and Objectives continued

Working in partnership with professional agencies, community or voluntary networks and other concerned organisations throughout the area of benefit to assist the beneficiaries of the charity; and increasing community involvement in the area of benefit in promoting safety by raising public awareness of the need for home and road safety, manage risk on how to stay safe for the public benefit.

Public benefit

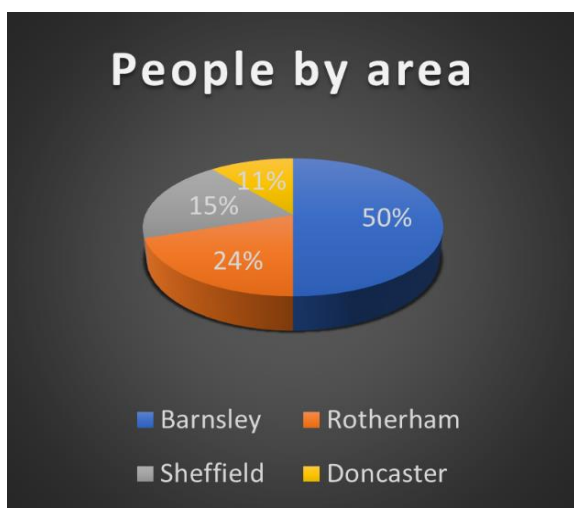
The trustees have given due consideration to the Charity Commission published guidance on the Public Benefit requirement under the Charities Act 2011. We review our aims, objectives and activities each year to help to ensure that we remain focused on our stated purposes. Benefits are included in the information above.

Achievements and performance

Peer Support Groups

HOPE's Peer Support Groups continue to be the cornerstone of HOPE's support.

Peer Support groups are offered across South Yorkshire and offer equal access, for all those that have been through a traumatic bereavement. HOPE also continues the wider offer, to families and to individuals coming for support, or being referred into HOPE for support. Some of the support provided includes one to one's, family support sessions, meetings, walks and attending court hearings with families, all without restrictions. HOPE has been able to offer this support to families across, Barnsley, Rotherham, Sheffield and Doncaster.



Over the past year, HOPE engaged with and supported 130 people, with an age range between 4 – 80+ years old. Families and individuals can access HOPE at differing times through their traumatic grief. Some will come soon after a fatal incident other's may come, months or even years after a loved one has been killed, or through the witnessing of a traumatic death. Referrals come through SY Police, NHS, SY Fire & Rescue service, as well as through education establishments, word of mouth, community organisations and IAPT, (Improving Access to Psychological Therapies). Sometimes, someone will bring another person with them to a group, to access the support.

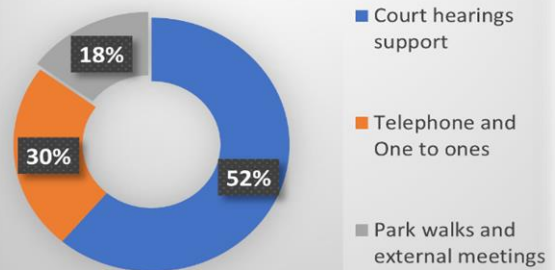
HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

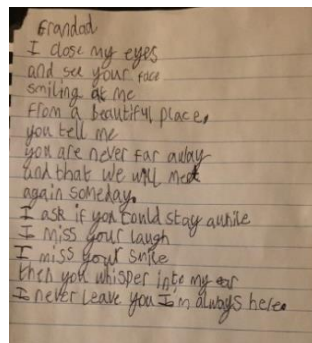
Achievements and performance continued

HOPE continues to offer and support families following multiple fatal incidents and fatal house fires. This may be attending the scene to support families to lay flowers at the scene of a fatal road traffic collision. To be alongside them, when they are attending the aftermath of a fatal house fire, with Oliver (HOPE's PTSD Support dog) to support the family.

Snapshot of Rotherham



HOPE provides 23 Peer support groups, these are where families can just turn up, and can attend as many times, and for however long they need the support for. There can be 5 people or 40+ attending, and no two Peer support groups are the same. The December 2023 group had 48 people in attendance. The intensity of support as does the needs of people, varies at every group and the one factor for the families is that they know HOPE is there for them. HOPE will also provide transport for those that cannot attend, due to not having the means or the financial ability to attend. HOPE offers equality of access to all.



Peer support creative group art by families.

Court Proceedings and support for families through the CJS (Criminal Justice System)

HOPE continues to support families with court proceedings, where the defendant may be pleading guilty or being sentenced following a conviction, for a death by careless or dangerous driving. This can be within any court across South Yorkshire and some cases may take days, or need multiple attendances, and HOPE will be there to support the families with a quiet hand to steady them through the immense stress of watching a defendant in court, who killed their loved one. The support HOPE offers is intense, and over many hours, days, weeks and months and even years.

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

Achievements and performance continued

Oliver

Oliver brings another very important avenue of support for the families that come to HOPE, and his role will develop and grow as he gets older. He has attended park walks, many Community events, the coroner's office and the medico legal centre as well. He is working toward his full Kennel Club Good Citizens Award, having passed his Bronze, and will then continue training for therapy and full public

Oliver's own mental health and welfare is also taken care of by allowing him to de-compress from his valuable support work by going doggy swimming and open field sessions. This allows him to be a normal dog enjoying his play time and not having to concentrate on supporting individuals.



Cookes Pet Supplies kindly support Oliver with monthly food, for all the support he offers those coming to HOPE.

Donations

HOPE is now registered with HMRC for Gift Aid, so that any donations and gifts can be maximised for the charity, through the Gift Aid process. HOPE also now has a presence with Just Giving so those that want to do a sponsored or fundraising event can now access the support through the Just Giving platform, which gives HOPE Charity a greater social media footprint to support the charity.

Collaborations and Networks

Sheffield University

Sheffield University Medical school collaboration continues with HOPE accepting 5, third year medical students. They were instrumental in providing information, leaflets and materials and attending groups and events to support the work HOPE does. Their support at the November and December groups proved to be invaluable, as this is one of the busiest times of the year.

Allowing the students to see, feel and be part of traumatic grief and experience those with PTSD, allows them to fulfil their learning objectives and social determinants of their health module and allows HOPE to play a small part in their development as future doctors.

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

Achievements and performance continued

Wortley Hall

The HOPE memory tree is dedicated and planted at Wortley Hall. The tree and area around it, continues to be a focal point for families who have nowhere else to go to remember their family member. They can leave memorable items, poems, teddies, wings, hearts, or whatever they see fit in memory of their loved one. HOPE also works in collaboration with Wortley Hall and should any items become weather worn, they can be gently removed and placed in a large memory crate, kept in the Wortley Hall stables for all time.



"This tree of **HOPE** stands tall and proud
With love and grace we shout aloud
WE will always miss you;
but here we will see
Our love grow with our **HOPE** tree"



South Yorkshire Local Resilience Forum

HOPE remains part of the South Yorkshire Local Resilience Forum, and works together with other agencies, i.e. Red Cross, to put into place a traumatic event response measure. This ensures, that should our services ever be needed, we can respond with our expertise, knowledge and information to work alongside other called on services to support people affected by a larger major incident with trauma.

Doncaster Venue

As the needs grows across South Yorkshire, HOPE continues to look for and locate a suitable venue for a new Doncaster group. Due to the nature and the needs of the group, ie parking, storage, hours of the meeting, privacy at the venue etc this has been challenging. HOPE is still looking for a venue and are hopeful we will find something suitable in the near future.

Mayor's Charity

HOPE also attended several community events to help raise the profile of the charity.

Lifewise Community Event



HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

Future Plans

HOPE will continue to grow the outreach support the Charity offers, be that with walks with families in parks, meeting at farm café's, organising family boat trips and accessing the grounds of Wortley Hall. HOPE's growth continues and thus the levels of support offered and sought does too. Our support is always offered for however long it is needed. HOPE's engagement within the Peer support groups will also grow with additional creative art and craft bereavement support. Our aim is to grow to meet the needs of those attending.

We will continue to provide the necessary and ongoing training for Oliver; so he can access, take and achieve his Kennel Club Good Citizen Awards Certifications and build his skills as he grows. This will in turn benefit the families HOPE supports.

We aim to make further partnerships to be able to promote the invaluable and free Collision sessions to alternative educational providers, and support the very individuals, whose families may come to HOPE following a fatal incident.

Our Work with third year Students from Sheffield University Medical school continues and the students can; and some do, stay as volunteers and support HOPE.

HOPE has been asked many times by families to hold the "Coming Together" event, this event is where friendships and bonding happens through shared Traumatic grief in a way that is not doable anywhere else. HOPE will look to host a further event; funding permitting, to facilitate this and support the families to attend.

We will continue to keep creating and adding pages to the website for Oliver the Therapy dog, add updates about Collision for the alternative providers, and keep encouraging people, of all ages, to upload their artwork to the website. We will work on adding small verbal narratives so others can hear how families and individuals access the support through HOPE.

Financial Position

The financial statements are set out on pages 12 to 19. The charity received total income of £139,170 in this financial year (2023: £108,848). The majority of income is grant funding and full details of grants received during the year are provided on page 16 of this report. Total expenditure for the year was £116,569 (2023: £107,692), giving a surplus for the year of £22,601 (2023: a surplus of £1,156). The total funds at the year-end stand at £82,684 (2023: £60,083).

The general reserve of the charity, represented by unrestricted funds, stands at £59,062 at the year end (2023: £39,060).

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

Trustees' annual report - continued for the year ended 31 March 2024

Reserves Policy

The reserves that we have set aside provide financial stability and the means for the development of our principal activity. We intend to maintain our reserves at a level which is at least **equivalent to 4 months of operating expenses**. The justification for setting our reserves at this level is that we currently have guaranteed funding for the entirety of the subsequent 2 funding years. Reserves should therefore only be required to cover any of the unforeseen circumstances

At 31 March 2024 the charity held unrestricted reserves of £59,062 (2023: £39,060) which based on the current year expenditure equates to just over 5.5 months operating expenses. The trustees plan to purchase a vehicle for the charity in 2024 from general funds which will reduce the amount to around 4 months.

The trustees are still looking to invest some of the general reserves into a deposit account to maximise income for the charity.

Statement of Trustees responsibilities

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the above report

Signed on behalf of the trustees

Signed:



Date: 24 October 2024

Print name:

Cllr Steve Ayris
Trustee

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

INDEPENDENT EXAMINER'S REPORT

I report on the accounts of the charity for the period ending 31 March 2024, which are set out on pages 12 to 19.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirement of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
2. the accounts do not accord with those records.
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 24 October 2024

Angela Hayes, FMAAT
Community Accountant
22 Brocklehurst Avenue, Barnsley
S70 3EE



Angela Hayes is licensed and regulated by
AAT under licence number 1006755

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**Statement of Financial Activities
for the year ended 31 March 2024**

Restated see note 2

		Unrestricted	Restricted	Total	Total
		£	£	2024	2023
		£	£	£	£
Incoming resources					
Grants & contracts	3	-	109,799	109,799	107,874
Donations & legacies	4	5,397	-	5,397	799
Charitable income (Student placement)		20,384	-	20,384	-
Fundraising		3,590	-	3,590	175
Total incoming resources		29,371	109,799	139,170	108,848
Resources expended					
Cost of activities in furtherance of the charity's objects					
		Unrestricted	Restricted	Total	Total
		£	£	2024	2023
		£	£	£	£
Staff costs	10	3,053	62,864	65,917	60,531
Office /administration expenses		19	566	585	475
Bank charges		204	3	207	122
Book keeping and payroll fees		-	3,616	3,616	2,973
Donation		575	-	575	-
Vehicle cost and running expenses		3,494	-	3,494	3,435
Staff training & travel expenses		136	1,095	1,231	5,382
Service user travel costs		-	1,291	1,291	1,598
Equipment & resources		-	7,375	7,375	10,401
Events & conferences		1,103	4,000	5,103	3,600
Facilitator & Consultancy fees		-	6,400	6,400	3,600
Fundraising costs		142	-	142	-
Insurance		-	447	447	447
Printing, postage and stationery		-	872	872	2,300
Support costs (Dog)		-	7,054	7,054	4,492
Telephone & internet		-	1,222	1,222	324
Memberships and subs		-	566	566	252
Professional fees		-	700	700	562
Refreshments		-	1,510	1,510	-
Rent, rates and utilities		-	2,220	2,220	2,220
Room Hire		57	639	696	1,119
Specialist Mental Health Mentor (PTSD)		-	2,000	2,000	1,322
Supervision costs		-	275	275	1,440
Volunteer Expenses		-	715	715	76
Website		-	2,043	2,043	1,000
Depreciation		159	-	159	-
Misc. Expenses		155	-	155	22
Total expenditure		9,096	107,473	116,569	107,692
Net income/expenditure for the year		20,275	2,326	22,601	1,156
Transfer between funds	12	(273)	273	-	-
Funds brought forward	2	39,060	21,023	60,083	58,927
Funds carried forward		59,062	23,622	82,684	60,083

Details of prior year income by fund are provided on page 16 of this report.

Prior year expenditure includes £1,009 staff costs, £246 equipment, £12 professional fees and £22 misc expenditure from unrestricted funds. All other prior year expenditure is restricted.

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**Balance Sheet
as at 31 March 2024**

		2024 £	2023 £
Fixed Assets			
Tangible fixed assets	5	635	-
Current Assets			
Debtors	6	554	-
Cash at bank and in hand		91,377	69,762
Total current assets		<u>91,931</u>	<u>69,762</u>
Current Liabilities			
Creditors	7	(9,882)	(9,679)
amounts falling due within one year		<u>(9,882)</u>	<u>(9,679)</u>
Net current assets		82,049	60,083
Net assets		<u><u>82,684</u></u>	<u><u>60,083</u></u>
Funds of the charity			
General funds		59,062	39,060
Restricted Funds	12	23,622	21,023
Total Funds		<u><u>82,684</u></u>	<u><u>60,083</u></u>

The trustees declare that they have approved the accounts above.

Approved by the trustees and signed on their behalf by:

Signed: 

Date: 24 October 2024

Print name: Cllr Steve Ayris
Trustee

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

Accounting policies

- Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS102)) and with the Charities Act 2011.

This is the first year that the accounts have been prepared under FRS102. Previous year accounts have been prepared on the Receipts and Payments basis. The restatement of prior year comparatives is analysed in note 2 to the accounts.

The charity meets the definition of a public benefit entity under FRS102. The financial statements are presented in sterling which is the functional currency of the charity and are rounded to the nearest £1.

The accounts have been prepared using the natural classification method.

- Going concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts, projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future.

- Income

Income is recognised in the SOFA when the charity has entitlement to the funds, any performance conditions attached to the monies have been met, the receipt of the income is probable and its amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

- Donated good and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

The contribution of general volunteers is not recognised as income in the charity accounts.

- Expenditure and liabilities

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED 31 MARCH 2024

- Tangible Fixed Assets

Individual fixed assets costing £500 or more are capitalised at cost and are depreciated over their estimated useful economic lives at annual rates as follows:

Equipment	25% straight line
Fixture and fittings	20% straight line

In the year of acquisition, assets are depreciated for the full year.

- Taxation

Hope is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

- Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in the year.

- Funds structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

2 Reconciliation statement: funds restated under Charities SORP (FRS102)

	<u>As at 1 April 2023</u>		
	Unrestricted Funds £	Restricted Funds £	Total Funds £
Funds under previous reporting framework	39,060	28,640	67,700
Creditors and other liabilities	-	(7,617)	(7,617)
Funds restated under FRS102	<u>39,060</u>	<u>21,023</u>	<u>60,083</u>

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

3 Grants received during the period

	Unrestricted	Restricted	Total 2024	Total 2023
	£	£	£	£
Police & Crime Commissioner	-	-	-	607
Freshgate Foundation	-	-	-	1,000
National Lottery Community Fund (NLCF)	-	-	-	78,932
NLCF - Awards for All	-	-	-	8,700
Re-think Mental Illness	-	-	-	244
People's Postcode Lottery	-	-	-	16,791
Sheffield City Council	-	-	-	1,600
South Yorkshire Community Fund	-	7,062	7,062	-
National Lottery Community Fund (NLCF) (New)	-	99,737	99,737	-
Freemasonry and Lieutenancies Partnership Fund	-	3,000	3,000	-
	<u>-</u>	<u>109,799</u>	<u>109,799</u>	<u>107,874</u>
Total 2023	<u>244</u>	<u>107,630</u>	<u>107,874</u>	

4 Donations received during the period

All donations received during this and the last financial year were unrestricted.

5 Fixed Assets

	Equipment	Total
Cost	£	£
Balance brought forward 01/04/23	-	-
Additions in the year	794	794
Disposals	-	-
Balance carried forward at 31/03/24	<u>794</u>	<u>794</u>
Depreciation		
Balance brought forward 01/04/23	-	-
Disposals	-	-
Charge for the year	159	159
Balance carried forward at 31/03/24	<u>159</u>	<u>159</u>
Net book value at 31/03/24	<u>635</u>	<u>635</u>

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

6 Debtors	2024	2023
	£	£
Accrued income	554	-
	<u>554</u>	<u>-</u>

7 Creditors	2024	2023
	£	£
Accounts payable	3,934	6,814
Pension and HMRC liabilities	3,789	253
* Other creditors	968	2,062
Accruals	1,191	550
	<u>9,882</u>	<u>9,679</u>

* The other creditors is the outstanding balance due on the credit card.

8 Trustee payments, benefits and expenses

During the year 1 trustee (2023: none) received expenses of £488 (2023: £nil).

9 Related party transactions

The charity pays a monthly rent to Manor Castle Development Trust Ltd (MCDT), Debbie Mathews, Trustee was the CEO of MCDT, she has since retired from this role. There were no other related party transactions.

10 Staff costs	2024	2023
	£	£
Salaries	63,053	57,967
Employers national insurance	5,448	5,288
Employers allowance	(5,000)	(5,000)
Employer Pension cost	2,088	2,027
Employers contribution to Health Scheme	328	249
	<u>65,917</u>	<u>60,531</u>

No employee received emoluments of more than £60,000.

The average number of employees during the period is 3 (2023: 3).

11 Independent Examination and accountancy services

The costs of accounts preparation was provided by FH Accountancy Services at a cost of £450 (2023: £300).

The Independent examination was provided by Angela Hayes, Community Accountant at a cost of £250 (2023: £250).

**HOPE - South Yorkshire Fire - Road and Water Related
Trauma Support for Families**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31 MARCH 2024**

12 Movement in Funds

<u>2024</u>	Opening balance	Incoming resources	Resources expended	Transfers	Closing balance
	£	£	£	£	£
Restricted Funds					
NLCF - Reaching Communities	1,232	-	1,505	273	-
NLCF - Awards for All	336	-	336	-	-
Freshgate Foundation	2,005	-	-	-	2,005
Barnsley CVS (SWYPFT Fund)	2,000	-	2,000	-	-
The Talbot Trusts	1,800	-	164	-	1,636
People's Postcode Lottery	13,050	-	13,050	-	-
Sheffield City Council	600	-	600	-	-
NLCF - Reaching Communities (New)	-	99,737	85,298	-	14,439
South Yorkshire Community Fund	-	7,062	1,519	-	5,543
Freemasonry and Lieutenancies Partnership Fund	-	3,000	3,000	-	-
Total Funds	21,023	109,799	107,472	273	23,623

Transfers

The transfer in to the NLCF is for the overspend at the end of the project, this money has been transferred in from unrestricted.

2023

	Opening balance	Incoming resources	Resources expended	Transfers	Closing balance
	£	£	£	£	£
Restricted Funds					
Coalfields Regeneration Trust	119	-	119	-	-
NLCF - Reaching Communities	14,259	78,932	91,959	-	1,232
NLCF - Awards for All	252	8,700	8,616	-	336
Freshgate Foundation	1,005	1,000	-	-	2,005
Police & Crime Commissioner	577	607	1,184	-	-
Barnsley CVS (SWYPFT Fund)	2,000	-	-	-	2,000
The Talbot Trusts	1,800	-	-	-	1,800
People's Postcode Lottery	-	16,791	3,741	-	13,050
Sheffield City Council	-	1,600	1,000	-	600
Total Funds	20,012	107,630	106,619	-	21,023

HOPE - South Yorkshire Fire - Road and Water Related Trauma Support for Families

NOTES TO THE FINANCIAL STATEMENTS YEAR ENDED 31 MARCH 2024

12 Movement in Funds continued

National Lottery Community Fund - Reaching Communities

Grant to provide monthly peer support group, providing a welcoming safe space where people can come and meet others who have suffered similar life changing experiences.

National Lottery Community Fund - Awards for All

Grant given to hold a memorial event.

Freshgate Foundation

Grant to provide mental health support and counselling sessions for post traumatic stress disorder.

Barnsley CVS (SWYPFT Fund)

Grant received to support the build and development of the new website.

The Talbot Trust

Grant given to provide mental health support for post traumatic stress disorder.

People's Postcode Lottery

Funding received for salary costs and Peer Support Groups

Sheffield City Council

Funding received to deliver young driver post test training.

National Lottery Community Fund - Reaching Communities (New)

Provide a support structure and network for anyone affected by death or traumatic incident or through the witnessing of a fire, Road Traffic Collision (RTC), drowning or incident with trauma. Signposting to the support network when required.

South Yorkshire Community Fund

Funding for a peer support facilitator for 12 months to enable more support for families.

Freemasonry and Lieutenancies Partnership Fund

Bring families together at an event to make creative memories for loved ones.
Access to one to one grief and trauma support in an outdoor setting.