

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON

ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2022



Caladine
Chartered Certified Accountants

GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2022

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CHURCH INFORMATION 2022

Contact address

15 Appledore Road
Brighton
East Sussex
BN2 4PT

Church address

15 Appledore Road
Brighton
East Sussex
BN2 4PT

Community Centre

Hillview Centre
Hodshrove Lane
Brighton
BN2 4SE

Charity number

1165429

Charity trustees

Mr Neil Hilton
Mr Stuart Murray-Williams
Mrs Emily Kenward
Mr Jon Bebb
Mr Ian Coupland (resigned 1 February 2023)
Mr Jeremy Taylor (resigned 19 January 2022)
Mrs Sandra Taylor (resigned 19 January 2022)
Mr R Paul Craggs (resigned 19 January 2022)

Bankers

Barclays Bank plc
Leicester
Leicestershire
LE87 2BB

Independent examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees present their Annual Report and the Financial Statements of the Church for the year ended 31 December 2022.

1 Church history and Constitution

Good News Brighton is a pioneering church that was formally set up as a CIO in February 2016. Since inception we have slowly grown in terms of activities and the people we serve.

2 Objectives and activates

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes at home and abroad.

3 Organisational structure

The day to day activities of the Church are overseen by Elders and Pastoral staff who report to the trustees.

4 The Trustees

Those who served during the year are as shown on Page 1.

Trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the church.

5 Review of activities

The church known as Good News Brighton was established by Neil Hilton in May 2015 with a church plant under the auspices of the Baptist Union operating from 15 Appledore Road, Brighton.

Neil Hilton is the Pastor/Minister in charge of the Church. The Church do provide accommodation for Mr Hilton so he can carry out his duties and responsibilities effectively.

Outreach, evangelism, and befriending of the community began and an official Church Trust was established with the formation of the charitable incorporated organisation on the 4th February 2016.

Good News Brighton started to lease a building from Brighton City Council in May 2017 at a peppercorn rate in the centre of Moulsecoomb. This building, Hillview Good News Centre, is the base for the charity's activities.

Various activities are undertaken as follows:

- Saturday church meeting: fellowship, worship, communion, studying the Bible and prayer.
- Good News Shed: men's DIY and handy group meets twice a week.
- Befriending: visiting isolated and lonely people who are unsuitable for volunteer-led befriending. Neil Hilton visits isolated and lonely people one day a week, who have been referred by Time to Talk Befriending and through local connections. Neil started supporting residents from three locally supported housing units in Moulsecoomb during lockdowns. He currently maintains contact with the residents and support staff.
- Chomp Moulsecoomb: in Moulsecoomb, one in every two children are classified as being in child poverty. Families on low income rely heavily on free school meals. The Chomp sessions provide community meals and activities for low income families during school holidays and half-terms, which helps ease their tight budgets.
- Counselling: subsidised, affordable counselling for local people.
- Discipleship groups: weekly meetings studying the Bible with individuals.
- Chaplaincy: Neil Hilton is the appointed chaplain at the local co-operative pub, The Bevy.

Trustees' Report

5 Review of activities (continued)

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a surplus on unrestricted general funds in the year of £4,120 (2021: deficit of £2,935). Unrestricted funds at 31 December 2022 amounted to £8,936 (2021: £4,816).

8 Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

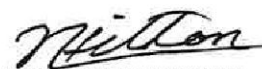
9 Reserves

The church endeavours to maintain cash resources to cover at least six months operating expenditure.

10 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

15 Appledore Road
Brighton
East Sussex
BN2 4PT



Neil Hilton
Trustee

Date: 16 / 06 / 2023

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2022, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 6 July 2023

Statement of Receipts and Payments

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Receipts						
Donations	650	115	765	555	1,218	1,773
Grants	26,860	28,158	55,018	15,667	20,700	36,367
Total receipts	27,510	28,273	55,783	16,222	21,918	38,140
Payments						
Staff Costs						
Salaries	-	6,600	6,600	-	7,200	7,200
Administration	2,750	2,750	5,500	-	1,500	1,500
Housing - Rent	18,000	-	18,000	18,000	-	18,000
Housing - utilities, Council tax, phone, etc.	1,430	1,748	3,178	1,027	1,250	2,277
Pension	-	504	504	-	504	504
Specific Project Costs						
Befriending	-	1,105	1,105	-	1,200	1,200
Chomp costs	-	3,411	3,411	-	3,425	3,425
Good News Shed project	-	500	500	-	23	23
Gatherings, hospitality and entertaining	45	325	370	10	-	10
Community Centre - utilities, rates etc.	-	9,176	9,176	-	2,811	2,811
Accountancy	-	1,248	1,248	120	1,200	1,320
Conferences	-	280	280	-	-	-
Counselling and mentoring	-	-	-	-	250	250
Insurance	-	759	759	-	503	503
IT and stationery	571	-	571	-	379	379
Legal and professional fees	594	-	594	-	-	-
Repairs and renewals	-	-	-	-	2,615	2,615
Subscriptions	-	150	150	-	343	343
Telephone and internet	-	-	-	-	235	235
Training and networking	-	80	80	-	-	-
Total payments	23,390	28,636	52,026	19,157	23,438	42,595
Net movement in funds	4,120	(363)	3,757	(2,935)	(1,520)	(4,455)
Cash funds at 1 January 2022	4,816	17,256	22,072	7,751	18,776	26,527
Cash funds at 31 December 2022	8,936	16,893	25,829	4,816	17,256	22,072

Statement of Assets and Liabilities

	2022		2021	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>25,829</u>	<u>25,829</u>	<u>22,072</u>	<u>22,072</u>

LIABILITIES

Creditors

Accountancy Fee/Independent Examination	<u>900</u>	<u>840</u>
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Approved by the Trustees on 16/6/2023

Neil Hilton

Neil Hilton

Jonath Bebb

Jon Bebb

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Transactions with trustees and related parties

The church has provided accommodation for its pastor, Neil Hilton (a trustee), at a rent of £18,000 per annum to enable him to carry out his duties more effectively. This rent was paid to Mr R Paul Craggs, who was a trustee until 19 January 2022, and his wife.

Neil Hilton received pay of £6,600 (2021: £7,200) and employer pension contributions of £504 (2021:£504) for his role as pastor. He also received payment of £1,200 (2021: £1,200) for travel costs. His wife was paid £5,500 (2021: £1,500) for administrative services provided.

3. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

Movements in funds

	Balance at 1 January 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2022
	£	£	£	£	£
Chomp	5,041	3,648	(5,911)	-	2,778
Befriending	2,497	14,214	(11,730)	-	4,981
Good News Shed	2,624	4,681	(4,860)	-	2,445
Counselling & Mentoring Services	2,449	200	-	-	2,649
Hillview Good News Centre Fund	2,645	5,530	(5,135)	-	3,040
Administrator	2,000	-	(1,000)	-	1,000
	<u>17,256</u>	<u>28,273</u>	<u>(28,636)</u>	<u>-</u>	<u>16,893</u>

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Befriending Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Good News Shed Project

This fund represents monies given towards the men's DIY and handy group.

Counselling & Mentoring Services

These services are provided by two core members of Good News Brighton, one of whom is a BACP registered qualified counsellor. This allows Good News Brighton to provide subsidised short-term and open-ended counselling and mentoring to local children, adolescents and adults.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

Administrator

This fund represents monies given towards the cost of employing a part-time administrator.

4. Commitments

The charity extended the lease until 30 June 2024 for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, at a peppercorn rent.