

GOOD NEWS BRIGHTON

England & Wales · Charity number 1165429

Details

Other names GNB

Status Registered

Legal form CIO

Registered 2016-02-04

Register [View on the Charity Commission register](#)

Contact

Address 15 Appledore Road
Brighton
BN2 4PT

Phone 07411859294

Email goodnewsbrighton@gmail.com

Website www.goodnewsbrighton.com

Activities

Objects: THE PRINCIPAL PURPOSES OF THE CHURCH ARE:- 3.1.1 THE ADVANCEMENT OF THE CHRISTIAN FAITH ACCORDING TO THE PRINCIPLES OF THE BAPTIST DENOMINATION. 3.1.2 THE CHURCH MAY ALSO ADVANCE EDUCATION AND CARRY OUT OTHER CHARITABLE PURPOSES IN THE UNITED KINGDOM AND/OR OTHER PARTS OF THE WORLD. 3.2 [NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CHURCH FOR PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 OR SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008.]

Activities: Community Chaplaincy: pastoral support, faith/life peer support group & frontline services in the community Good News Shed: DIY/woodwork group to improve mental wellbeing & community Befriending: visiting & advocating for isolated & lonely people Chomp: working in partnership with local organisations to provide free meals & activities for low income families during holidays

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Brighton And Hove

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£72,982	£48,049	-	-
2023-12-31	£32,379	£52,946	-	-
2022-12-31	£55,783	£52,026	-	-
2021-12-31	£38,140	£42,595	-	-
2020-12-31	£53,993	£46,030	-	-

Trustees

Name	Role	Appointed
Evan Jonathan Bebb	Chair	2021-11-11
NEIL HILTON		2015-08-08
Stephen John Martin Horne		2023-10-02

GOOD NEWS BRIGHTON

England & Wales - Charity number 1165429

Accounts

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024



Caladine

Chartered Certified Accountants

GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2024

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CHURCH INFORMATION 2024

Contact address

15 Appledore Road
Brighton
East Sussex
BN2 4PT

Church address

15 Appledore Road
Brighton
East Sussex
BN2 4PT

Community Centre

Hillview Centre
Hodshrove Lane
Brighton
BN2 4SE

Charity number

1165429

Charity trustees

Mr Neil Hilton
Mr Stuart Murray-Williams (resigned 24 June 2024)
Mrs Emily Kenward (resigned 8 August 2024)
Mr Jon Bebb
Mr Steve Horne

Bankers

Barclays Bank plc
Leicester
Leicestershire
LE87 2BB

Independent examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Report of the Trustees

The Trustees present their Annual Report and the Financial Statements of the Church for the year ended 31 December 2024.

1 Church history and Constitution

Good News Brighton is a pioneering church that was formally set up as a CIO in February 2016. Since inception we have slowly grown in terms of activities and the people we serve.

2 Objectives and activities

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes at home and abroad.

3 Organisational structure

The day to day activities of the Church are overseen by Elders and Pastoral staff who report to the trustees.

4 The Trustees

Those who served during the year are as shown on Page 1.

Trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the church.

5 Review of activities

The church known as Good News Brighton was established by Neil Hilton in May 2015 with a church plant under the auspices of the Baptist Union operating from 15 Appledore Road, Brighton.

Neil Hilton is the Pastor/Minister in charge of the Church. The Church do provide accommodation for Mr Hilton so he can carry out his duties and responsibilities effectively.

Outreach, evangelism, and befriending of the community began and an official Church Trust was established with the formation of the charitable incorporated organisation on the 4th February 2016.

Good News Brighton started to lease a building from Brighton City Council in May 2017 at a peppercorn rate in the centre of Moulsecoomb. This building, Hillview Good News Centre, has been the base for the charity's activities.

Various activities are undertaken as follows:

- Community chaplaincy while church meeting is on pause
- Good News Shed: men's DIY and handy group meets twice a week.
- Enhanced Befriending: visiting isolated and lonely people who are unsuitable for volunteer-led befriending. Neil Hilton visits isolated and lonely people one day a week, who have been referred by Time to Talk Befriending and through local connections. Neil started supporting residents from three locally supported housing units in Moulsecoomb during lockdowns. More recently, the support staff at the supported housing contact him when they require befriending services for their residents.
- Chomp Moulsecoomb in partnership with local charities and organisations

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

Trustees' Report

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a deficit on unrestricted funds of £1,528 in the year (2023: deficit of £5,368). The balance on hand of unrestricted funds at 31 December 2024 was £2,040 (2023: unrestricted funds of £3,568).

8 Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

9 Reserves

The church endeavours to maintain cash resources to cover at least three months operating expenditure.

10 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.



Neil Hilton
Trustee

Date: 6 October 2025

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2024, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 6 October 2025

Statement of Receipts and Payments

	2024			2023		
	Unrestricted Funds £	Restricted Funds £	Total £	Unrestricted Funds £	Restricted Funds £	Total £
Receipts						
Donations	-	230	230	350	124	474
Grants	22,340	50,412	72,752	28,351	3,554	31,905
Total receipts	22,340	50,642	72,982	28,701	3,678	32,379
Payments						
Staff Costs						
Salaries	-	7,200	7,200	1,080	6,120	7,200
Administration	3,000	3,000	6,000	4,591	1,621	6,212
Housing - rent	12,000	6,000	18,000	18,000	-	18,000
Housing - utilities, council tax, phone, etc.	1,447	723	2,170	2,689	-	2,689
Pension	-	504	504	76	428	504
Specific Project Costs						
Befriending	-	1,319	1,319	-	1,713	1,713
Chomp costs	-	156	156	-	3,315	3,315
Good News Shed project	-	1,661	1,661	-	583	583
Gatherings, hospitality and entertaining	-	-	-	270	-	270
Community Centre - utilities, rates, phone and repairs.	3,219	1,609	4,828	4,587	2,402	6,989
Accountancy, independent examination and payroll fees	750	750	1,500	720	720	1,440
Conferences	-	140	140	-	60	60
Counselling and mentoring	-	180	180	-	761	761
Equipment	-	-	-	-	-	-
Fundraising	1,922	-	1,922	656	-	656
Insurance	561	-	561	550	471	1,021
IT and stationery	475	-	475	456	-	456
Legal and professional fees	-	-	-	336	336	672
Safeguarding	133	133	266	-	195	195
Subscriptions	-	148	148	-	135	135
Telephone and internet	361	362	723	58	-	58
Training and networking	-	10	10	-	17	17
Volunteer costs	-	286	286	-	-	-
Total payments	23,868	24,181	48,049	34,069	18,877	52,946
Net movement in funds	(1,528)	26,461	24,933	(5,368)	(15,199)	(20,567)
Cash funds at 1st January 2024	3,568	1,694	5,262	8,936	16,893	25,829
Cash funds at 31 December 2024	2,040	28,155	30,195	3,568	1,694	5,262

The notes on page 7 form part of these Financial Statements.

Statement of Assets and Liabilities

	2024		2023	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>30,195</u>	<u>30,195</u>	<u>5,262</u>	<u>5,262</u>

LIABILITIES

Creditors

Provision for Accountancy Fee/Independent Examination	<u>1,020</u>	<u>960</u>
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Approved by the Trustees on 6 October 2025



Neil Hilton



Jon Bebb

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

	Movements in funds				
	Balance at 1 January 2024	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2024
	£	£	£	£	£
Befriending	187	7,000	(6,475)	-	712
Chomp	174	26	(156)	-	44
Core Costs	-	23,101	(8,525)	-	14,576
Counselling & Mentoring Services	348	-	(180)	-	168
Good News Shed	921	14,115	(7,236)	-	7,800
Hillview Good News Centre Fund	64	6,400	(1,609)	-	4,855
	<u>1,694</u>	<u>50,642</u>	<u>(24,181)</u>	<u>-</u>	<u>28,155</u>

Befriending Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Core Costs

This fund represents the contribution made from funding applications towards Restricted core costs.

Good News Shed Project

This fund represents monies given towards the men's DIY and handy group.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

3. Hillview Centre

The charity has a lease for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, until 31 December 2025, at a peppercorn rent. The centre is due to be demolished in 2026 to make way for new council housing and a new community hub. The charity is currently considering options for leasing other properties where activities could take place in 2026.

GOOD NEWS BRIGHTON

England & Wales - Charity number 1165429

Accounts

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2023



Caladine
Chartered Certified Accountants

GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2023

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CHURCH INFORMATION 2023

<u>Contact address</u>	15 Appledore Road Brighton East Sussex BN2 4PT
<u>Church address</u>	15 Appledore Road Brighton East Sussex BN2 4PT
<u>Community Centre</u>	Hillview Centre Hodshrove Lane Brighton BN2 4SE
<u>Charity number</u>	1165429
<u>Charity trustees</u>	Mr Neil Hilton Mr Stuart Murray-Williams Mrs Emily Kenward Mr Jon Bebb Mr Steve Horne (appointed 2 October 2023)
<u>Bankers</u>	Barclays Bank plc Leicester Leicestershire LE87 2BB
<u>Independent examiner</u>	J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

Report of the Trustees

The Trustees present their Annual Report and the Financial Statements of the Church for the year ended 31 December 2023.

1 Church history and Constitution

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3 Organisational structure

The day to day activities of the Church are overseen by Elders and Pastoral staff who report to the trustees.

4 The Trustees

Those who served during the year are as shown on Page 1.

Trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the church.

5 Review of activities

The church known as Good News Brighton was established by Neil Hilton in May 2015 with a church plant under the auspices of the Baptist Union operating from 15 Appledore Road, Brighton.

Neil Hilton is the Pastor/Minister in charge of the Church. The Church do provide accommodation for Mr Hilton so he can carry out his duties and responsibilities effectively.

Outreach, evangelism, and befriending of the community began and an official Church Trust was established with the formation of the charitable incorporated organisation on the 4th February 2016.

Good News Brighton started to lease a building from Brighton City Council in May 2017 at a peppercorn rate in the centre of Moulsecoomb. This building, Hillview Good News Centre, is the base for the charity's activities.

Various activities are undertaken as follows:

- Saturday church meeting: fellowship, worship, communion, studying the Bible and prayer.
- Good News Shed: men's DIY and handy group meets twice a week.
- Enhanced Befriending: visiting isolated and lonely people who are unsuitable for volunteer-led befriending. Neil Hilton visits isolated and lonely people one day a week, who have been referred by Time to Talk Befriending and through local connections. Neil started supporting residents from three locally supported housing units in Moulsecoomb during lockdowns. More recently, the support staff at the supported housing contact him when they require befriending services for their residents.
- Chomp Moulsecoomb: in Moulsecoomb, one in every two children are classified as being in child poverty. Families on low income rely heavily on free school meals. We support and work alongside Chomp Partners to provide community meals and activities for low income families during school holidays and half-terms, which helps ease their tight budgets.
- Counselling: subsidised, affordable counselling for local people.
- Discipleship groups: weekly meetings studying the Bible with individuals.

Trustees' Report

5 Review of activities (continued)

- Chaplaincy: Neil Hilton is the appointed chaplain at the local co-operative pub, The Bevy. He provides chaplaincy support to staff, volunteers, and patrons.

- Pints of View: Neil Hilton facilitates a theological discussion group at the Bevy pub. the group is open to anyone to attend. It is informal and focuses on life and spiritual conversation.

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a deficit on General funds of £5,368 for the year. The balance on hand of General funds at 31 December 2023 was £3,568.

8 Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

9 Reserves

The church endeavours to maintain cash resources to cover at least six months operating expenditure.

10 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

15 Appledore Road
Brighton
East Sussex
BN2 4PT



Neil Hilton
Trustee

Date: 24 JUN 2024

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2023, which are set out on pages 5 to 7.

Responsibilities and basis of report

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I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 24 June 2024

Statement of Receipts and Payments

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Receipts						
Donations	350	124	474	650	115	765
Grants	28,351	3,554	31,905	26,860	28,158	55,018
Total receipts	28,701	3,678	32,379	27,510	28,273	55,783
Payments						
Staff Costs						
Salaries	1,080	6,120	7,200	-	6,600	6,600
Administration	4,591	1,621	6,212	2,750	2,750	5,500
Housing - Rent	18,000	-	18,000	18,000	-	18,000
Housing - utilities, council tax, phone etc.	2,689	-	2,689	1,430	1,748	3,178
Pension	76	428	504	-	504	504
Specific Project Costs						
Befriending	-	1,713	1,713	-	1,105	1,105
Chomp costs	-	3,315	3,315	-	3,411	3,411
Good News Shed project	-	583	583	-	500	500
Gatherings, hospitality and entertaining	270	-	270	45	325	370
Community Centre - utilities, rates etc.	4,587	2,293	6,880	-	9,176	9,176
Accountancy, independent examination and payroll fees	720	720	1,440	-	1,248	1,248
Conferences	-	60	60	-	280	280
Counselling and mentoring	-	761	761	-	-	-
Equipment	-	-	-	-	-	-
Fundraising	656	-	656	-	-	-
Insurance	550	471	1,021	-	759	759
IT and stationery	456	-	456	571	-	571
Legal and professional fees	336	336	672	594	-	594
Repairs and renewals	-	109	109	-	-	-
Subscriptions	-	330	330	-	150	150
Telephone and internet	58	-	58	-	-	-
Training and networking	-	17	17	-	80	80
Total payments	34,069	18,877	52,946	23,390	28,636	52,026
Net movement in funds	(5,368)	(15,199)	(20,567)	4,120	(363)	3,757
Cash funds at 1st January 2023	8,936	16,893	25,829	4,816	17,256	22,072
Cash funds at 31 December 2023	3,568	1,694	5,262	8,936	16,893	25,829

The notes on page 7 form part of these Financial Statements.

Statement of Assets and Liabilities

	2023		2022	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>5,262</u>	<u>5,262</u>	<u>25,829</u>	<u>25,829</u>
 <u>LIABILITIES</u>				
<u>Creditors</u>				
Accountancy Fee/Independent Examination		<u>960</u>		<u>900</u>

Approved by the Trustees on 24 JUN 2024



Neil Hilton



Jon Bebb

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

Movements in funds

	Balance at 1 Jan 2023	Incoming Resources	Resources Expended	Transfers	Balance at 31 Dec 2023
	£	£	£	£	£
Chomp	2,778	3,608	(6,212)	-	174
Befriending	4,981	-	(4,794)	-	187
Good News Shed	2,445	70	(1,594)	-	921
Counselling Services	2,649	-	(2,301)	-	348
Hillview Good News Centre Fund	3,040	-	(2,976)	-	64
Administrator	1,000	-	(1,000)	-	-
	16,893	3,678	(18,877)	-	1,694

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Befriending Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Good News Shed Project

This fund represents monies given towards the men's DIY and handy group.

Counselling Services

This service is provided by a core member of Good News Brighton, whom is a BACP registered qualified counsellor. This allows Good News Brighton to provide subsidised short-term and open-ended counselling to adults.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

Administrator

This fund represents monies given and used of employing a part-time administrator.

3. Commitments

The charity has a rolling agreement for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, at a peppercorn rent.

GOOD NEWS BRIGHTON

England & Wales - Charity number 1165429

Accounts

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2022



Caladine
Chartered Certified Accountants

GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2022

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Charity number

1165429

Charity trustees

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Mr Stuart Murray-Williams
Mrs Emily Kenward
Mr Jon Bebb
Mr Ian Coupland (resigned 1 February 2023)
Mr Jeremy Taylor (resigned 19 January 2022)
Mrs Sandra Taylor (resigned 19 January 2022)
Mr R Paul Craggs (resigned 19 January 2022)

Bankers

Barclays Bank plc
Leicester
Leicestershire
LE87 2BB

Independent examiner

J R Caladine FCCA CTA FCIE
Caladine Limited
Chartered Certified Accountants
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- Chomp Moulsecoomb: in Moulsecoomb, one in every two children are classified as being in child poverty. Families on low income rely heavily on free school meals. The Chomp sessions provide community meals and activities for low income families during school holidays and half-terms, which helps ease their tight budgets.
- Counselling: subsidised, affordable counselling for local people.
- Discipleship groups: weekly meetings studying the Bible with individuals.
- Chaplaincy: Neil Hilton is the appointed chaplain at the local co-operative pub, The Bevy.

Trustees' Report

5 Review of activities (continued)

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a surplus on unrestricted general funds in the year of £4,120 (2021: deficit of £2,935). Unrestricted funds at 31 December 2022 amounted to £8,936 (2021: £4,816).

8 Risk management

The church has considered the risks it may face and confirms that systems have been established to mitigate them.

9 Reserves

The church endeavours to maintain cash resources to cover at least six months operating expenditure.

10 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

15 Appledore Road
Brighton
East Sussex
BN2 4PT



Neil Hilton
Trustee

Date: 16 / 06 / 2023

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2022, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 6 July 2023

Statement of Receipts and Payments

	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Receipts						
Donations	650	115	765	555	1,218	1,773
Grants	26,860	28,158	55,018	15,667	20,700	36,367
Total receipts	27,510	28,273	55,783	16,222	21,918	38,140
Payments						
Staff Costs						
Salaries	-	6,600	6,600	-	7,200	7,200
Administration	2,750	2,750	5,500	-	1,500	1,500
Housing - Rent	18,000	-	18,000	18,000	-	18,000
Housing - utilities, Council tax, phone, etc.	1,430	1,748	3,178	1,027	1,250	2,277
Pension	-	504	504	-	504	504
Specific Project Costs						
Befriending	-	1,105	1,105	-	1,200	1,200
Chomp costs	-	3,411	3,411	-	3,425	3,425
Good News Shed project	-	500	500	-	23	23
Gatherings, hospitality and entertaining	45	325	370	10	-	10
Community Centre - utilities, rates etc.	-	9,176	9,176	-	2,811	2,811
Accountancy	-	1,248	1,248	120	1,200	1,320
Conferences	-	280	280	-	-	-
Counselling and mentoring	-	-	-	-	250	250
Insurance	-	759	759	-	503	503
IT and stationery	571	-	571	-	379	379
Legal and professional fees	594	-	594	-	-	-
Repairs and renewals	-	-	-	-	2,615	2,615
Subscriptions	-	150	150	-	343	343
Telephone and internet	-	-	-	-	235	235
Training and networking	-	80	80	-	-	-
Total payments	23,390	28,636	52,026	19,157	23,438	42,595
Net movement in funds	4,120	(363)	3,757	(2,935)	(1,520)	(4,455)
Cash funds at 1 January 2022	4,816	17,256	22,072	7,751	18,776	26,527
Cash funds at 31 December 2022	8,936	16,893	25,829	4,816	17,256	22,072

Statement of Assets and Liabilities

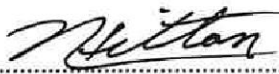
	2022		2021	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>25,829</u>	<u>25,829</u>	<u>22,072</u>	<u>22,072</u>

LIABILITIES

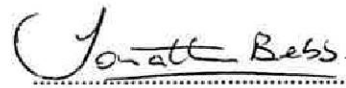
Creditors

Accountancy Fee/Independent Examination	<u>900</u>	<u>840</u>
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Approved by the Trustees on 16/6/2023


.....

Neil Hilton


.....

Jon Bebb

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Transactions with trustees and related parties

The church has provided accommodation for its pastor, Neil Hilton (a trustee), at a rent of £18,000 per annum to enable him to carry out his duties more effectively. This rent was paid to Mr R Paul Craggs, who was a trustee until 19 January 2022, and his wife.

Neil Hilton received pay of £6,600 (2021: £7,200) and employer pension contributions of £504 (2021:£504) for his role as pastor. He also received payment of £1,200 (2021: £1,200) for travel costs. His wife was paid £5,500 (2021: £1,500) for administrative services provided.

3. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

	Movements in funds				
	Balance at 1 January 2022	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2022
	£	£	£	£	£
Chomp	5,041	3,648	(5,911)	-	2,778
Befriending	2,497	14,214	(11,730)	-	4,981
Good News Shed	2,624	4,681	(4,860)	-	2,445
Counselling & Mentoring Services	2,449	200	-	-	2,649
Hillview Good News Centre Fund	2,645	5,530	(5,135)	-	3,040
Administrator	2,000	-	(1,000)	-	1,000
	<u>17,256</u>	<u>28,273</u>	<u>(28,636)</u>	<u>-</u>	<u>16,893</u>

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Befriending Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Good News Shed Project

This fund represents monies given towards the men's DIY and handy group.

Counselling & Mentoring Services

These services are provided by two core members of Good News Brighton, one of whom is a BACP registered qualified counsellor. This allows Good News Brighton to provide subsidised short-term and open-ended counselling and mentoring to local children, adolescents and adults.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

Administrator

This fund represents monies given towards the cost of employing a part-time administrator.

4. Commitments

The charity extended the lease until 30 June 2024 for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, at a peppercorn rent.

GOOD NEWS BRIGHTON

England & Wales - Charity number 1165429

Accounts

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2021



GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2021

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Statement of Receipts and Payments	5
Statement of Assets and Liabilities	6
Notes to the Financial Statements	7

CHURCH INFORMATION 2021

<u>Contact address</u>	15 Appledore Road Brighton East Sussex BN2 4PT
<u>Church address</u>	15 Appledore Road Brighton East Sussex BN2 4PT
<u>Hillview Centre</u>	Hillview Centre Hodshrove Lane Brighton BN2 4SE
<u>Charity number</u>	1165429
<u>Charity trustees</u>	Mr Jeremy Taylor (resigned 19 January 2022) Mrs Sandra Taylor (resigned 19 January 2022) Mr R Paul Craggs (resigned 19 January 2022) Mr Neil Hilton Mr Ian Coupland Mrs Emily Kenward Mr Stuart Murray-Williams (appointed 26 September 2021) Mr Jon Bebb (appointed 11 November 2021)
<u>Bankers</u>	Barclays Bank plc Leicester Leicestershire LE87 2BB
<u>Independent examiner</u>	J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

Trustees' Report

The Trustees present their Annual Report and the Financial Statements of the Church for the year ended 31 December 2021.

1 Church history and Constitution

Good News Brighton is a pioneering church that was formally set up as a CIO in February 2016. Since inception we have slowly grown in terms of activities and the people we serve.

2 Objectives and activities

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes at home and abroad.

3 Organisational structure

The day to day activities of the Church are overseen by Elders and Pastoral staff who report to the trustees.

4 The Trustees

Those who served during the year are as shown on Page 1.

Trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the church.

5 Review of activities

The church known as Good News Brighton was established by Neil Hilton in May 2015 with a church plant under the auspices of the Baptist Union operating from 15 Appledore Road, Brighton.

Neil Hilton is the Pastor/Minister in charge of the Church. The Church do provide accommodation for Mr Hilton so he can carry out his duties and responsibilities effectively.

Outreach, evangelism, and befriending of the community began and an official Church Trust was established with the formation of the charitable incorporated organisation on the 4th February 2016.

Good News Brighton started to lease a building from Brighton City Council in May 2017 at a peppercorn rate in the centre of Moulsecoomb. This building, Hillview Good News Centre, is the base for the charity's activities.

Various activities are undertaken as follows:

- Saturday church meeting: fellowship, worship, communion, studying the Bible and prayer; the meeting has been taking place via Zoom during times of social distancing.
- Good News Shed: mens DIY and handy group meets twice a week.
- Befriending: visiting isolated and lonely people. Neil Hilton visits isolated and lonely people two days a week, who have been referred by Time to Talk Befriending and through local connections. During times of social distancing, Neil has maintained telephone contact with his clients. Neil has started supporting residents from three locally supported housing units in Moulsecoomb during lockdowns.
- Chomp: in Moulsecoomb, one in every two children are classified as being in child poverty. Families on low income rely heavily on free school meals. The Chomp sessions provide community meals and activities for low income families during school holidays, which helps ease their tight budget. During lockdown, families have been provided with food and activity parcels when meeting in person was not possible.
- Counselling: subsidised, affordable counselling for local people.
- Discipleship groups: weekly meetings studying the Bible with individuals.
- Chaplaincy: Neil Hilton is the appointed chaplain at the local co-operative pub, The Bevy.
- Weekly Zoom prayer meetings with members of the Church meeting.

Trustees' Report

5 Review of activities (continued)

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

In response to the Covid-19 pandemic, Good News Brighton were able to connect community groups together, so that we could plan and provide a joint response to the changing needs of the local community, particularly in helping support those in isolation and struggling with poverty. The day to day running of Good News Brighton adapted, with Neil Hilton being in telephone contact with the Good News Shed attendees, providing support to his befriending clients via telephone and visiting in the outdoors when possible. The Saturday church meeting continued over Zoom, and an additional prayer support group started over Zoom midweek. Counselling sessions continued over the phone when possible. Chomp families were supported via phone, as well as providing them with food and family activity hampers and Christmas hampers, as well as a socially distanced pre-booked Summer Event. Neil Hilton's chaplaincy work increased during this time, as many people struggled with mental health difficulties and loss of loved ones. As social distancing fell away, Good News Brighton's activities adjusted accordingly, such as limiting the number of Good News Shed participants, and meeting outdoors weather permitting for Church meetings. Neil's chaplaincy and pastoral work has increased as people emerged from isolation, as many people were struggling with increased mental health difficulties.

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a deficit on General funds of £2,935 for the year. The balance on hand of General funds at 31 December was £4,816.

8 Risk management

The church has considered the risks it may face and confirm that systems have been established to mitigate them.

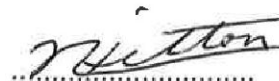
9 Reserves

The church endeavours to maintain cash resources to cover at least six months operating expenditure.

11 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

15 Appledore Road
Brighton
East Sussex
BN2 4PT



Neil Hilton
Trustee

Date: 12/05/2022

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2021, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date:

12 May 2022

Receipts and Payments Account

	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Unrestricted Funds £	Restricted Funds £	Total 2020 £
Receipts						
Donations	555	1,218	1,773	42	2,274	2,316
Grants	15,667	20,700	36,367	25,477	26,200	51,677
Total receipts	16,222	21,918	38,140	25,519	28,474	53,993
Payments						
Ministry and support services:						
- Shared Administration						
Salaries	-	1,500	1,500	1,157	-	1,157
Pension	-	7,200	7,200	-	7,200	7,200
Travel	-	504	504	-	504	504
Training and networking	-	1,200	1,200	-	1,200	1,200
Rent	18,000	-	18,000	18,000	-	18,000
Manse Expenses	1,027	1,250	2,277	3,472	-	3,472
IT and Stationery	-	379	379	270	-	270
Insurance	-	503	503	-	500	500
Accountancy	120	1,200	1,320	1,560	-	1,560
Legal & Professional fees	-	-	-	660	-	660
Telephone and internet	-	235	235	-	402	402
Chomp costs	-	3,425	3,425	-	5,886	5,886
Church premises rates and utilities	-	2,811	2,811	-	3,770	3,770
Repairs and renewals	-	2,615	2,615	-	-	-
Good News Shed project	-	23	23	-	140	140
Subscriptions	-	343	343	254	-	254
Counselling & Mentoring	-	250	250	-	630	630
Equipment	-	-	-	258	-	258
Hospitality and Entertaining	10	-	10	127	-	127
Total payments	19,157	23,438	42,595	25,798	20,232	46,030
Net movement in funds	(2,935)	(1,520)	(4,455)	(279)	8,242	7,963
Cash funds b/f at 1st January 2021	7,751	18,776	26,527	8,030	10,534	18,564
Cash funds c/f at 31 December 2021	4,816	17,256	22,072	7,751	18,776	26,527

The notes on page 7 form part of these Financial Statements.

Statement of Assets and Liabilities


	2021		2020	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>22,072</u>	<u>22,072</u>	<u>26,527</u>	<u>26,527</u>

LIABILITIES


Creditors

Accountancy Fee/Independent Examination	<u>840</u>	<u>840</u>
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Approved by the Trustees on 12 / 05 / 2022


.....

Neil Hilton


.....

Ian Coupland

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Transactions with trustees and related parties

The church has provided accommodation for its pastor, Neil Hilton (a trustee), at a cost of £18,000 to enable him to carry out his duties more effectively. This rent was paid to trustee Mr R Paul Craggs and his wife.

3. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

	Movements in funds				
	Balance at 1 January 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2021
	£	£	£	£	£
Chomp Fund	5,497	5,718	6,175	-	5,040
Befriending Fund	2,702	10,200	10,404	-	2,498
Good News Shed Project	2,897	4,000	4,273	-	2,624
Counselling & Mentoring Services	2,900	-	450	-	2,450
Hillview Good News Centre Fund	2,780	2,000	2,136	-	2,644
Administrator	2,000	-	-	-	2,000
	18,776	21,918	23,438	-	17,256

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Befriending Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Good News Shed Project

This fund represents monies given towards the mens DIY and handy group.

Counselling & Mentoring Services

These services are provided by two core members of Good News Brighton, one of whom is a BACP registered qualified counsellor. This allows Good News Brighton to provide subsidised short-term and open-ended counselling and mentoring to local children, adolescents and adults.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

Administrator

This fund represents monies given towards the cost of employing a part-time administrator.

4. Commitments

The charity extended the lease until 30 November 2022 for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, at a peppercorn rent.

GOOD NEWS BRIGHTON

England & Wales - Charity number 1165429

Accounts

Registered Charity Number: 1165429

GOOD NEWS BRIGHTON
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2020



Caladine

Chartered Certified Accountants

GOOD NEWS BRIGHTON
FOR THE YEAR ENDED 31 DECEMBER 2020

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CHURCH INFORMATION 2020

<u>Contact address</u>	298 Kings Drive Eastbourne East Sussex BN21 2YB
<u>Church address</u>	15 Appledore Road Brighton East Sussex BN2 4PT
<u>Hillview Centre</u>	Hillview Centre Hodshrove Lane Brighton BN2 4SE
<u>Charity number</u>	1165429
<u>Charity trustees</u>	Mr Jeremy Taylor Mrs Sandra Taylor Mr R Paul Craggs Mr Neil Hilton Mr Ian Coupland Mrs Emily Kenward (appointed 14 November 2020)
<u>Bankers</u>	Barclays Bank plc Leicester Leicestershire LE87 2BB
<u>Independent examiner</u>	J R Caladine FCCA CTA FCIE Caladine Limited Chartered Certified Accountants Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

Trustees' Report

The Trustees present their Annual Report and the Financial Statements of the Church for the year ended 31 December 2020.

1 Church history and Constitution

Good News Brighton is a pioneering church that was formally set up as a CIO in February 2016. Since inception we have slowly grown in terms of activities and the people we serve.

2 Objectives and activities

The principal purpose of the Church is the advancement of the Christian faith according to the principles of the Baptist Denomination. The church may also advance education and carry out other charitable purposes at home and abroad.

3 Organisational structure

The day to day activities of the Church are overseen by Elders and Pastoral staff who report to the trustees.

4 The Trustees

Those who served during the year are as shown on Page 1.

Trustees are appointed by the existing trustees and are provided with appropriate training to undertake the role they will occupy within the church.

5 Review of activities

The church known as Good News Brighton was established by Neil Hilton in May 2015 with a church plant under the auspices of the Baptist Union operating from 15 Appledore Road, Brighton.

Neil Hilton is the Pastor/Minister in charge of the Church. The Church do provide accommodation for Mr Hilton so he can carry out his duties and responsibilities effectively.

Outreach, evangelism, and befriending of the community began and an official Church Trust was established with the formation of the charitable incorporated organisation on the 4th February 2016.

Good News Brighton started to lease a building from Brighton City Council in May 2017 at a peppercorn rate in the centre of Moulsecoomb. This building, Hillview Good News Centre, is the base for the charity's activities.

Various activities are undertaken as follows:

- Saturday church meeting: fellowship, worship, communion, studying the Bible and prayer.
- Good News Shed: mens DIY and handy group meets twice a week.
- Befriending: visiting isolated and lonely people. Neil Hilton visits isolated and lonely people two days a week, who have been referred by Time to Talk Befriending and through local connections.
- Chomp: in Moulsecoomb, one in every two children are classified as being in child poverty. Families on low income rely heavily on free school meals. The Chomp sessions provide community meals and activities for low income families during school holidays, which helps ease their tight budget.
- Counselling: subsidised, affordable counselling for local people.
- Discipleship groups: weekly meetings studying the Bible with individuals.
- Chaplaincy: Neil Hilton is the appointed chaplain at the local co-operative pub, The Bevy.

Good News Brighton continues to build stronger links and partnerships with other local churches, community groups and service providers, thereby becoming increasingly integrated into the Moulsecoomb community. A growing cross-over between the various activities is occurring, showing an integration of local community members into the life of Good News Brighton.

Trustees' Report

5 Review of activities (continued)

In response to the Covid-19 pandemic, Good News Brighton were able to connect community groups together, so that we could plan and provide a joint response to the changing needs of the local community, particularly in helping support those in isolation and struggling with poverty. The day to day running of Good News Brighton adapted, with Neil Hilton being in telephone contact with the Good News Shed attendees, providing support to his befriending clients via telephone and visiting in the outdoors when possible. The Saturday church meeting continued over Zoom, and an additional prayer support group started over Zoom midweek. Counselling sessions continued over the phone when possible. Chomp families were supported via phone, as well as providing them with food and family activity hampers and Christmas hampers, as well as a socially distanced pre-booked Summer Event. Neil Hilton's chaplaincy work increased during this time, as many people struggled with mental health difficulties and loss of loved ones.

6 Public benefit

The trustees have complied with the duty in section 17(5) of the 2011 Charities Act to have due regard to guidance published by the Charity Commission and believe that the objectives and activities of the church are for the public benefit.

7 Review of financial position

There was a deficit on General funds of £279 for the year. The balance on hand of General funds at 31 December was £7,751.

8 Risk management

The church has considered the risks it may face and confirm that systems have been established to mitigate them.

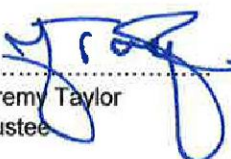
9 Reserves

The church endeavours to maintain cash resources to cover at least six months operating expenditure.

11 Independent examination

J R Caladine FCCA CTA FCIE was appointed during the year to undertake the Independent Examination.

298 Kings Drive
Eastbourne
East Sussex
BN21 2YB


.....
Jeremy Taylor
Trustee

Date: 14/05/21

Independent Examiner's Report

Independent Examiner's Report to the Trustees of Good News Brighton

I report to the charity trustees on my examination of the accounts of Good News Brighton ('the CIO') for the year ended 31 December 2020, which are set out on pages 5 to 7.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



John Caladine FCCA
Chartered Certified Accountant
Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
East Sussex
BN21 1BF

Date: 24 May 2021

Receipts and Payments Account

	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Unrestricted Funds £	Restricted Funds £	Total 2019 £
Receipts						
Donations	42	2,274	2,316		1,638	1,638
Grants	25,477	26,200	51,677	18,477	17,000	35,477
Total receipts	25,519	28,474	53,993	18,477	18,638	37,115
Payments						
Ministry and support services:						
- Befriending Services	-	-	-	-	1,525	1,525
- Shared Administration	1,157	-	1,157	2,500	1,500	4,000
Salaries	-	7,200	7,200	-	5,400	5,400
Pension	-	504	504	-	168	168
Travel	-	1,200	1,200	-	1,200	1,200
Training and networking	40	-	40	53	-	53
Rent	18,000	-	18,000	18,000	-	18,000
Manse Expenses	3,472	-	3,472	3,650	-	3,650
IT and Stationery	270	-	270	142	-	142
Insurance	-	500	500	-	865	865
Accountancy and payroll fees	1,560	-	1,560	1,733	-	1,733
Legal & Professional fees	660	-	660	-	-	-
Telephone and internet	-	402	402	-	403	403
Chomp costs	-	5,886	5,886	-	1,785	1,785
Church premises rates and utilities	-	3,770	3,770	-	1,698	1,698
Repairs and renewals	-	-	-	-	682	682
Good News Shed project	-	140	140	-	975	975
Subscriptions	254	-	254	205	-	205
Counselling & Mentoring	-	630	630	-	2,690	2,690
Conferences	-	-	-	399	-	399
Equipment	258	-	258	150	-	150
Hospitality and Entertaining	127	-	127	-	-	-
Total payments	25,798	20,232	46,030	26,832	18,891	45,723
Net movement in funds	(279)	8,242	7,963	(8,355)	(253)	(8,608)
Cash funds b/f at 1st January 2020	8,030	10,534	18,564	16,385	10,787	27,172
Cash funds c/f at 31 December 2020	7,751	18,776	26,527	8,030	10,534	18,564

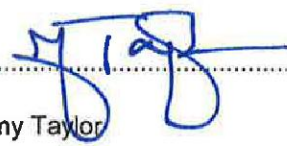
The notes on page 7 form part of these Financial Statements.

Statement of Assets and Liabilities

	2020		2019	
	£	£	£	£
<u>ASSETS</u>				
<u>Monetary Assets</u>				
Cash at Bank and in hand				
Current Account	<u>26,527</u>	<u>26,527</u>	<u>18,564</u>	<u>18,564</u>
 <u>LIABILITIES</u>				
<u>Creditors</u>				
Accountancy Fee/Independent Examination		<u>840</u>		<u>960</u>

Approved by the Trustees on 14/05/21


R Paul Craggs


Jeremy Taylor

NOTES TO THE FINANCIAL STATEMENTS

1. Accounting Policies

The financial statements have been prepared as a Receipts and Payments in accordance with section 133 of the Charities Act 2011.

Funds

General funds represent monies received that are not subject to any restrictions regarding their use and are available for applications on the general purposes of the church. Funds designated for a particular purpose by the church are also unrestricted.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes of the restricted funds are set out in the notes to the financial statements.

2. Transactions with trustees and related parties

Neil Hilton (a trustee) was paid £7,200 in his role as pastor in accordance with the church's constitution. The church also provides accommodation for its pastor at a cost of £18,000 to enable him to carry out his duties more effectively. This rent was paid to trustee Mr R Paul Craggs and his wife.

3. Restricted funds

The funds of the charity include funds comprising the following restricted funds:

	Movements in funds				
	Balance at 1 January 2020	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2020
	£	£	£	£	£
Chomp Fund	2,609	8,774	5,886	-	5,497
Befriending Fund	1,406	10,200	8,904	-	2,702
Good News Shed Project	1,637	1,400	140	-	2,897
Counselling & Mentoring Services	3,530	-	630	-	2,900
Hillview Good News Centre Fund	1,352	6,100	4,672	-	2,780
Administrator	-	2,000	-	-	2,000
	<u>10,534</u>	<u>28,474</u>	<u>20,232</u>	<u>-</u>	<u>18,776</u>

Chomp Fund

Chomp represents monies given for free community meals and activities for low income families during school holidays.

Befriend Fund

Befriending represents monies given to enable the charity to visit isolated and lonely people.

Good News Shed Project

This fund represents monies given towards the mens DIY and handy group.

Counselling & Mentoring Services

These services are provided by two core members of Good News Brighton, one of whom is a BACP registered qualified counsellor. This allows Good News Brighton to provide subsidised short-term and open-ended counselling and mentoring to local children, adolescents and adults.

Hillview Good News Centre Fund

This fund represents the cost of running the premises used as the base for the charity's activities.

Administrator

This fund represents monies given towards the cost of employing a part-time administrator.

4. Commitments

The charity extended the lease until 31 May 2021 for the use of the premises at Hillview Centre, Hodshrove Lane, Brighton, BN2 4SE, at a peppercorn rent.