

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

BREAST CANCER SUPPORT

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FOR THE YEAR ENDED 31 MARCH 2023

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REPORT OF THE TRUSTEES

Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Our charity has continued its unwavering support for breast cancer initiatives. We have diligently monitored and sustained our efforts, ensuring that our mission to combat breast cancer continues to make a meaningful impact. Our primary activities have been focused on the following key areas:

1. Breast Cancer Treatment: Our commitment to providing comprehensive breast cancer care has persisted. We have continued to facilitate essential services, encompassing biopsy, mammograms, and chemotherapy, ensuring timely and crucial medical attention for patients.

2. Breast Cancer Awareness Camps: Our dedication to raising awareness about breast cancer remains steadfast. We have continued to organize and host informative awareness camps, disseminating knowledge about early detection and prevention to a wider audience.

In addition to our ongoing support in Pakistan and Morocco, we are thrilled to announce new initiatives in Indonesia. In rural areas of Indonesia, where access to healthcare resources can be challenging, we have launched projects to support breast cancer patients. These projects aim to provide essential medical services, raise awareness, and create a supportive network for breast cancer patients in these underserved regions.

The main activities undertaken during the year to further the charity's purpose for the public benefit

In continuation of our unwavering commitment to supporting breast cancer initiatives, our charity has persevered through ongoing challenges to sustain and expand our efforts. We have continued our dedicated support in Pakistan and Morocco while also embarking on new endeavours in Indonesia. Our ongoing efforts encompass the following key areas:

1. Holistic Breast Cancer Care: Our unwavering commitment to comprehensive breast cancer care has endured. We persist in delivering vital services, ranging from biopsy and mammograms to essential chemotherapy, ensuring patients receive timely and critical medical support.

2. Empowering Breast Cancer Awareness Initiatives : Our dedication to raising awareness about breast cancer stands strong. We continue to orchestrate impactful awareness camps, disseminating valuable knowledge about early detection and prevention to a broad spectrum of individuals.

As we continue our tireless work in multiple countries and embark on the new initiatives, our charity remains steadfast in its commitment to making a meaningful difference in the lives of breast cancer patients and their communities. Together, we are dedicated to combating breast cancer and improving the quality of life for those affected by this disease.

REPORT OF THE TRUSTEES

Breast Cancer Support

The main achievements and performance of the charity during the Period

Our core focus in the field of breast cancer encompasses awareness, diagnosis, and treatment, with the overarching objective of assisting individuals affected by the condition and their families. Our noteworthy accomplishments and initiatives in these areas can be summarized as follows:

1.Education and Awareness: In Indonesia, we continued our steadfast commitment to raising awareness about breast cancer. Through significant events held in prominent locations, we conducted breast cancer awareness campaigns, ensuring that the message of hope and proactive health management reached a wider audience. These efforts also served as a tribute to those affected by breast cancer and aimed to reduce the societal stigma associated with the illness. In a developing country like Indonesia, such initiatives are crucial to empower women who may have been constrained by cultural norms and lack of education, encouraging them to gain knowledge about their own health.

2.Diagnosis and Treatment: In Indonesia, our charity remained committed to contributing to the early diagnosis and treatment of breast cancer. We focused on supporting individuals by providing essential diagnostic and treatment services, ensuring that they received the care they needed. Our approach was rooted in the belief that early diagnosis significantly improves breast cancer survival rates. By prioritizing early detection, we aimed to maximize the chances of successful treatment outcomes. Our commitment to providing accessible and effective breast cancer care continued to make a meaningful impact in Indonesia, improving the lives of those affected by this condition.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

The charity's performance during the period has made a significant difference to the beneficiaries:

1.Education and Awareness: Our ongoing educational and awareness campaigns have continued to create a substantial impact, reaching both men and women, especially in rural areas. These campaigns have effectively instilled a culture of early detection, a critical factor in improving breast cancer outcomes. By breaking down cultural and educational barriers, we have empowered women to step forward and gain essential knowledge about their health.

2.Medical Services: Our provision of free medical services for early detection and treatment of breast cancer has had a profound impact on the female population in various regions. By ensuring access to early diagnosis and treatment, we have significantly improved the lives of those diagnosed with breast cancer. Our efforts have made a tangible difference in the health and well-being of individuals facing this challenging diagnosis.

3.Post-Treatment Recovery Care: Our post-treatment recovery care initiatives have played a crucial role in reducing the adverse effects of conventional cancer treatments, ultimately enhancing the quality of life for breast cancer patients. By offering support and resources for recovery, we have provided patients with a greater sense of control and reduced stress, contributing to their overall well-being and improved outlook on life.

In summary, the charity's ongoing work has had a profound and positive impact on breast cancer awareness, early detection, treatment, and post-treatment care. These efforts have not only improved the lives of individuals diagnosed with breast cancer but have also empowered communities to take proactive steps towards better health and well-being.

REPORT OF THE TRUSTEES

Breast Cancer Support

The degree to which the achievements and performance during the period have benefited wider society.

Our charity has consistently played a pivotal role within society, primarily by addressing the gaps in government-provided services and medical support for marginalized individuals. Our relentless efforts have yielded remarkable results, particularly in enhancing the survival rates among breast cancer patients through early detection and intervention.

However, the positive impact of our work extends beyond benefiting patients and their families. We firmly believe that a population enjoying longer and healthier lives creates a ripple effect, leading to a more productive workforce that significantly contributes to overall economic growth. Therefore, our efforts, aimed at improving patient outcomes and promoting general well-being, exert a profoundly positive influence on society at large.

In essence, our charity's commitment to bridging healthcare disparities and fostering a culture of early detection not only transforms the lives of those directly affected by breast cancer but also plays a crucial role in building a healthier, more prosperous, and socially vibrant community.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Breast Cander Support
St George's House
6 St. George's Way
Leicester, England
LE1 1QR

Trustees

Mr. Musa Patel
Mr. Usman Malik
Dr. Bilal Sethi

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

REPORT OF THE TRUSTEES

Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 26 January 2024.

Usman Malik

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



M S Aswani - FCCA
Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

Date: 26th January 2024

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

		Unrestricted funds	Restricted funds	31/03/23 Total funds	31/03/22 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	109,326	-	109,326	192,104
Other trading activities	3	9,068	-	9,068	2
		<hr/>	<hr/>	<hr/>	<hr/>
Total		118,394	-	118,394	192,106
Closing stock movement		-	-	-	0
EXPENDITURE ON					
Charitable activities	4	37,568	-	37,568	149,003
Support costs	4	87,589	-	87,589	59,666
		<hr/>	<hr/>	<hr/>	<hr/>
NET INCOME		(6,763)	-	(6,763)	(16,563)
RECONCILIATION OF FUNDS					
Total funds brought forward		203,848	-	203,848	220,411
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		197,085	-	197,085	203,848
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2023

		31/03/23	31/03/22
		Total Funds	Total Funds
	Notes	£	£
CURRENT ASSETS			
Bank Account		186,425	204,297
Paypal Account		55	55
Stock	9	1,450	1,450
Debtors	10	10,000	-
		<hr/>	<hr/>
		197,930	205,802
 CREDITORS			
Amounts falling due within one year	7	(846)	(1,954)
		<hr/>	<hr/>
NET CURRENT ASSETS		197,085	203,848
		<hr/>	<hr/>
 TOTAL ASSETS LESS CURRENT LIABILITIES		197,085	203,848
		<hr/>	<hr/>
 NET ASSETS		197,085	203,848
		<hr/> <hr/>	<hr/> <hr/>
 FUNDS	8		
Balance Brought forward		203,848	220,411
Unrestricted funds		(6,763)	(16,563)
Restricted funds		-	-
		<hr/>	<hr/>
 TOTAL FUNDS		197,085	203,848
		<hr/> <hr/>	<hr/> <hr/>

The financial statements were approved by the Board of Trustees on 26 January 2024 and were signed on its behalf by:

Usman Malik

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2023**

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and Freehold Property	Not Applicable
Fixtures and fittings	Not Applicable

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

	31/03/23	31/03/22
	£	£
Donations - Unrestricted	109,326	192,103
	<u>109,326</u>	<u>192,103</u>

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

3 OTHER TRADING ACTIVITIES

	31/03/23	31/03/22
	£	£
Sales	-	-
Gift Aid Tax reclaimed	9,038	-
Bank Interest Receivable	30	2
	<u>9,068</u>	<u>2</u>

4 CHARITABLE ACTIVITIES

	31/03/23	31/03/22
	£	£
Charitable activities	37,568	149,002
Support costs	87,589	59,666
	<u>125,157</u>	<u>208,668</u>

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Total funds £	Total funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	109,326	192,103
Other trading activities	9,068	2
Total	<u>118,394</u>	<u>192,105</u>
EXPENDITURE ON		
Admin and Others	125,157	208,668
Total	<u>125,157</u>	<u>208,668</u>
NET INCOME	<u>(6,763)</u>	<u>(16,563)</u>
RECONCILIATION OF FUNDS		
Total funds brought forward	<u>203,848</u>	<u>220,411</u>
TOTAL FUNDS CARRIED FORWARD	<u>197,085</u>	<u>203,848</u>

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/03/23	31/03/22
	£	
Accrual	810	810
Pension creditors	36	32
Net Wages	-	898
PAYE	-	214
	<u>846</u>	<u>1,954</u>

8 MOVEMENT IN FUNDS

	At 1.04.22	Net	At 31.03.23
	£	£	£
Unrestricted funds			
General fund	203,848	(6,763)	197,085
Restricted funds			
General fund	-	-	-
TOTAL FUNDS	<u>203,848</u>	<u>(6,763)</u>	<u>197,085</u>

Net movement in funds, included in the above are as follows:

	Incoming	Resources	Movement in
	£	£	£
Unrestricted funds			
General fund	118,394	(125,157)	(6,763)
Restricted funds			
General fund	-	-	-
TOTAL FUNDS	<u>118,394</u>	<u>(125,157)</u>	<u>(6,763)</u>

9 STOCK

	31/03/23	31/03/22
	£	£
Closing Stock	1450	1450
Total Stock	<u>1,450</u>	<u>1,450</u>

10 Debtors

	31/03/23	31/03/22
	£	£
Other debtors	10,000	-
Total Stock	<u>10,000</u>	<u>-</u>

12 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.