

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

BREAST CANCER SUPPORT
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FOR THE YEAR ENDED 31 MARCH 2021

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REPORT OF THE TRUSTEES
Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Despite of travel restrictions and lack of availability of resources, our charity has still managed to continue with it's efforts in Pakistan. The main activities include projects in Pakistan in the following areas:

1. Breast cancer treatment including Biopsy, Mammograms and Chemotherapy
2. Breast cancer awareness camps in Pakistan
4. Paid for Breast cancer screening within a hospital in Pakistan and also, donated a mammogram machine.

The main activities undertaken during the year to further the charity's purpose for the public benefit

The main activities include:

1) Education and Awareness

We funded educational and awareness campaigns with the aim was to create mass awareness amongst female population especially in the rural areas of Pakistan..

2) Diagnosis and Treatment

In order to achieve its mission to save lives and end breast cancer in women and men worldwide, the trust funded medical institutions in deprived areas for the early detection of breast cancer and treatment of those already diagnosed with the disease.

3) Rehabilitation of breast cancer patients/Post-Treatment Recovery Care

The trust aimed to provide information, support and professional guidance on how to cope with and adjust to life after treatment.

REPORT OF THE TRUSTEES

Breast Cancer Support

The main achievements and performance of the charity during the Period

Our core work in the domain of breast cancer is awareness, diagnosis and treatment with the goal being to assist sufferers and their families. The achievements and performances in these areas can be defined as followed:

1) Education and Awareness

A breast cancer awareness camp was conducted at a public place in Islamabad. The event had knowledge imparting sessions where professional speakers and doctors shone light on the area of discussion. The effort was to communicate a unanimous message of hope and proactive health and to honor and remember the victims of this disease. At the same time it aimed to reduce the stigma associated with this disease. In a third world country like Pakistan, it is very important to bring forth such activities so that women who are hid behind the barriers of culture and illiteracy can step forward and learn about themselves.

Free awareness seminar at a local university was organised to impart knowledge amongst the young generation.

Various doctors were invited to the seminar to impart technical knowledge to the students of the university. The event targeted to raise awareness of the disease and to encourage early detection culture .

2) Diagnosis and Treatment

Breast Cancer Screening Event was organized where free mammography and ultrasonography for early detection of breast cancer was performed. The rationale behind screening for breast cancer is the universally accepted dictum that (all other factors being equal) early diagnosis results in increased survival. The smaller the cancer at time of diagnosis, the better the 5 year survival of breast cancer. Screening for breast cancer is cost and risk effective, feasible and evidence based.

We funded free chemotherapy treatment for patients suffering from breast cancer. The financial burden of breast cancer care is substantial and can be overwhelming for any individual. For most, it is implicit that the treatment is beyond their means. Therefore, the trust has made its contributions for free medical facilitation at institutional and community levels.

3) Rehabilitation of breast cancer patients/Post-Treatment Recovery Care

Free dietary supplement distribution project was conducted where supplements like multi-vitamins, whey protein, fish oil capsules etc, sufficient for 3 months were distributed. The supplements were giving to various breast cancer patients undergoing treatments in various medical facilities in rural Punjab. The aim was to complement the conventional cancer treatment, in the hope that it will lessen the side effects of treatment, improve quality of life, give a greater sense of control, and reduce stress.

During the pandemic, our charity took part in raising health and safety awareness along with breast cancer support. High quality face masks were donated to general public. During this activity (planned and delivered over multiple weeks), we also distributed Breast Cancer Awareness leaflets and self-examination gloves to general public, care homes and hospital departments dealing with cancer patients in the UK.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

Our educational and awareness campaigns create mass awareness amongst female population especially in the rural areas of Pakistan. We have managed to spread the culture of early detection. Our efforts are aimed to give courage to women who are hid behind the barriers of culture and illiteracy. We have provided a platform to the women of a developing country to step forward and learn about themselves.

Our free medical treatments for early detection of breast cancer and treatment of those already diagnosed with the disease has benefited a significant portion of female populace of the rural Punjab in Pakistan. We have helped improve the life of those diagnosed with Breast cancer.

Our post treatment recovery care helped reduce the effects of the conventional cancer treatment to improve quality of life, give a greater sense of control, and reduce stress amongst breast cancer patients.

REPORT OF THE TRUSTEES

Breast Cancer Support

The degree to which the achievements and performance during the period have benefited wider society.

We have tried to play a significant role in the society, typically by picking up the government's deficits in services and medical facilitations for the deprived of the society. Our efforts have improved the survival rates amongst breast cancer patients by early detection.

But the benefits to patients and their families are not the only benefits of our efforts. We strongly believe that the population that lives longer and healthier lives has the knock on effect of creating a more productive workforce that contributes to economic growth. So by helping the patients get better and the population to be healthier, our efforts have a positive impact on the society as a whole.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Office 185
88 Lower Marsh
London
SE1 7AB

Trustees

Mr. Musa Patel
Mr. Usman Malik

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.


REPORT OF THE TRUSTEES

Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 18 January 2022.


Usman (Jan 20, 2022 13:05 GMT)

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the "BREAST CANCER SUPPORT" for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

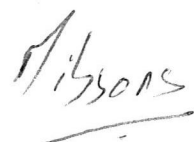
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
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B70 6QG

Date: 18th January 2022

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

		Unrestricted funds	Restricted funds	31/03/21 Total funds	31/03/20 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	199,056	-	199,056	236,347
Other trading activities	3	19,532	-	19,532	12,590
		<hr/>	<hr/>	<hr/>	<hr/>
Total		218,588	-	218,588	248,937
Closing stock movement		-	-	-	200
EXPENDITURE ON					
Charitable activities	4	95,362	-	95,362	117,290
Support costs	4	56,891	-	56,891	61,975
		<hr/>	<hr/>	<hr/>	<hr/>
NET INCOME		66,335	-	66,335	69,472
RECONCILIATION OF FUNDS					
Total funds brought forward		154,076	-	154,076	84,604
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS CARRIED FORWARD		220,411	-	220,411	154,076
		<hr/>	<hr/>	<hr/>	<hr/>

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2021

		31/03/21 Total Funds	31/03/20 Total Funds
	Notes	£	£
CURRENT ASSETS			
Bank Account		219,716	153,171
Paypal Account		55	55
Stock	9	1,450	1,450
		<hr/>	<hr/>
		221,221	154,676
		<hr/>	<hr/>
CREDITORS			
Amounts falling due within one year	7	(810)	(600)
		<hr/>	<hr/>
NET CURRENT ASSETS		220,411	154,076
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		220,411	154,076
		<hr/>	<hr/>
NET ASSETS		220,411	154,076
		<hr/>	<hr/>
FUNDS	8		
Balance Brought forward		154,076	84,604
Unrestricted funds		66,335	69,472
Restricted funds		-	-
		<hr/>	<hr/>
TOTAL FUNDS		220,411	154,076
		<hr/>	<hr/>

The financial statements were approved by the Board of Trustees on 18 January 2022 and were signed on its behalf by:


Usman (Jan 20, 2022 13:05 GMT)

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Land and Freehold Property	Not Applicable
Fixtures and fittings	Not Applicable

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

	31/03/21	31/03/20
	£	£
Donations - Unrestricted	199,056	236,347
	<u>199,056</u>	<u>236,347</u>

BREAST CANCER SUPPORT

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021**

3 OTHER TRADING ACTIVITIES

	31/03/21	31/03/20
	£	£
Sales	-	133
Gift Aid Tax reclaimed	19,527	12,449
Bank Interest Receivable	5	7
	<u>19,532</u>	<u>12,589</u>

4 CHARITABLE ACTIVITIES

	31/03/21	31/03/20
	£	£
Charitable activities	95,362	117,290
Support costs	56,891	61,975
	<u>152,253</u>	<u>179,265</u>

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Total funds £	Total funds £
INCOME AND ENDOWMENTS FROM		
Donations and legacies	199,056	236,347
Other trading activities	19,532	12,589
Total	<u>218,588</u>	<u>248,936</u>
EXPENDITURE ON		
Admin and Others	152,253	179,464
Total	<u>152,253</u>	<u>179,464</u>
NET INCOME	<u>66,335</u>	<u>69,472</u>
RECONCILIATION OF FUNDS		
Total funds brought forward	<u>154,076</u>	<u>84,604</u>
TOTAL FUNDS CARRIED FORWARD	<u>220,411</u>	<u>154,076</u>

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31/03/21 £	31/03/20
Accrual	810	600
	<u>810</u>	<u>600</u>

8 MOVEMENT IN FUNDS

	At 1.04.20 £	Net £	At 31.03.21 £
Unrestricted funds			
General fund	154,076	66,335	220,411
Restricted funds			
General fund	-	-	-
TOTAL FUNDS	<u>154,076</u>	<u>66,335</u>	<u>220,411</u>

Net movement in funds, included in the above are as follows:

	Incoming £	Resources £	Movement £
Unrestricted funds			
General fund	218,588	(152,253)	66,335
Restricted funds			
General fund	-	-	-
TOTAL FUNDS	<u>218,588</u>	<u>(152,253)</u>	<u>66,335</u>

9 STOCK

	31/03/21 £	31/03/20 £
Closing Stock	1450	1450
Total Stock	<u>1,450</u>	<u>1,450</u>

10 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

BREAST CANCER SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

	31/03/21 £	31/03/20 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations - Unrestricted	199,056	236,347
	<u>199,056</u>	<u>236,347</u>
Other trading activities		
Sales- Unrestricted	-	133
Bank Interest Receivable	5	7
Gift Aid Tax reclaimed	19,527	12,449
	<u>19,532</u>	<u>12,589</u>
Total incoming resources	<u>218,588</u>	<u>248,936</u>
Stock @ 31 March 2020	1,450	1,650
Stock @ 31 March 2021	<u>(1,450)</u>	<u>- 1,450</u>
Stock net movements	<u>-</u>	<u>200</u>
EXPENDITURE		
Charitable activities		
Cancer Awareness campaign	35,558	81,051
Cancer projects	14,000	36,239
Covid-19 PPE donations	45,804	-
	<u>95,362</u>	<u>117,290</u>
Support costs		
Management		
Accountancy Fee	1,200	990
Sub-contractor	6,240	11,200
Advert and Marketing	42,000	33,050
Postage and Delivery	420	219
Amazon and Just giving fee	418	216
Bank Charges	112	247
Events and Rents	-	1,855
Insurance	288	304
Office Expenses	9	375
Professional Fee	40	90
Storage - Repairs	2,465	2,705
Telephone and Fax	72	85
Travelling	1,254	7,730
Web Hosting & IT	2,374	2,908
	<u>56,891</u>	<u>61,974</u>
Total resources expended	<u>152,253</u>	<u>179,464</u>
Net Surplus/ (Deficit)	<u><u>66,335</u></u>	<u><u>69,472</u></u>

This page does not form part of the statutory financial statements