

BREAST CANCER SUPPORT

England & Wales · Charity number 1165394

Details

Status Registered

Legal form CIO

Registered 2016-02-02

Register [View on the Charity Commission register](#)

Contact

Address St. Georges House
6 St. Georges Way
Leicester
LE1 1QZ

Phone 03008080900

Email info@breastcancersupport.org.uk

Website www.breastcancersupport.org.uk

Activities

Objects: THE RELIEF OF SICKNESS AND THE PRESERVATION AND PROTECTION OF GOOD HEALTH BY:A) BY PROVIDING EDUCATIONAL SUPPORT FOR WOMEN AND MENB) PROVIDING SUPPORT TO BREAST CANCER TREATMENT CENTRES AND ORGANISATIONS FOR EQUIPMENT AND STAFFINGC) PROVIDING OTHER SUPPORT INCLUDING ASSISTANCE FOR THE FAMILIES AND CARERS OF SUCH PERSONS IN ORDER TO IMPROVE TREATMENT AND CARE OF BREAST CANCER NATIONALLY AND INTERNATIONALLY

Activities: Breast Cancer Support promotes awareness, education, and community-based support for individuals affected by breast cancer, particularly in underserved areas. We run culturally sensitive campaigns to encourage early detection and healthier lifestyles, and may support outreach led by local organisations.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information, Other Charitable Activities
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Other Charitable Purposes
- **Who:** The General Public/mankind

Geography

- Bangladesh
- India
- Indonesia
- Kenya
- Morocco
- Pakistan
- Tanzania
- Thailand
- Throughout England And Wales

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|----------|-------------|--------|-----------|
| 2025-03-31 | £243,734 | £131,085 | - | - |
| 2024-03-31 | £164,650 | £130,581 | - | - |
| 2023-03-31 | £118,394 | £125,157 | - | - |
| 2022-03-31 | £192,106 | £208,669 | - | - |
| 2021-03-31 | £218,588 | £152,253 | - | - |

Trustees

| Name | Role | Appointed |
|----------------|-------|------------|
| Usman Malik | Chair | 2017-06-30 |
| Dr Bilal Sethi | | 2022-10-03 |
| MUSA PATEL | | 2015-11-18 |

BREAST CANCER SUPPORT

England & Wales - Charity number 1165394

Accounts

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

BREAST CANCER SUPPORT

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

| | Page |
|--------------------------------------------|-------------|
| Report of the Trustees | 3 to 7 |
| Independent Examiner's Report | 8 |
| Statement of Financial Activities | 9 |
| Balance Sheet | 10 |
| Notes to the Financial Statements | 11 to 13 |
| Detailed Statement of Financial Activities | 14 |

REPORT OF THE TRUSTEES
Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives:

The relief of sickness and the preservation and protection of good health by:

- Providing educational support for women and men.
- Supporting breast cancer treatment centres and organisations by providing equipment and staffing.
- Offering additional support, including assistance for the families and carers of affected individuals, to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

During the reporting period, Breast Cancer Support undertook activities directly aligned to its charitable purposes of improving breast cancer awareness, facilitating early diagnosis, and supporting access to treatment and care for those affected by breast cancer and their families. The charity's activities were focused on:

1. Raising Breast Cancer Awareness and Education

Delivering and supporting education-led initiatives aimed at increasing understanding of breast cancer, challenging stigma, and encouraging early detection, particularly within underserved and vulnerable communities.

2. Facilitating Access to Screening and Diagnosis

Supporting programmes that enable access to breast cancer screening and diagnostic services, including mammography, ultrasound, clinical examinations, and pathology, for individuals who face financial, social, or geographic barriers to care.

3. Supporting Treatment and Follow-Up Care

Contributing to initiatives that support timely treatment pathways and follow-up care for individuals identified through screening programmes, ensuring continuity of care and improved health outcomes.

4. International and Community-Based Outreach

Working in partnership with established healthcare providers and charitable organisations internationally to deliver community-based outreach projects, including education, screening, and referral to specialist services.

5. Oversight and Stewardship of Projects

Monitoring and reviewing funded projects to ensure activities remained aligned with the charity's objectives, funds were used appropriately, and beneficiaries continued to receive meaningful support.

These activities collectively furthered the charity's purposes by addressing key gaps in awareness, access, and care, while ensuring that support was delivered ethically, effectively, and for the public benefit.

REPORT OF THE TRUSTEES
Breast Cancer Support

The main activities undertaken in relation to those purposes during the period.

During the reporting period, Breast Cancer Support continued to advance its charitable objectives through a combination of direct support, education, and international collaboration. The charity's work remained focused on improving breast cancer awareness, enabling early diagnosis, and supporting access to treatment for those most in need. Key activities undertaken during the year included:

1. Breast Cancer Treatment and Diagnostic Support

The charity continued to support access to essential breast cancer diagnostic and treatment services, including biopsies, mammography, ultrasound imaging, and chemotherapy. These services are aimed at ensuring timely clinical intervention and improving outcomes for individuals who may otherwise face barriers to care.

2. Breast Cancer Awareness and Education

Awareness and education remained central to the charity's mission. The charity supported culturally sensitive awareness programmes designed to promote early detection and reduce fear, stigma, and misinformation surrounding breast cancer, particularly within underserved communities.

3. International Outreach and Partnerships

Breast Cancer Support sustained its international activities in Pakistan, Thailand, and Indonesia, with a continued emphasis on education, screening, and community engagement. In addition, during the year the charity successfully supported a breast cancer awareness and screening project delivered in partnership with the Queen Sirikit Centre for Breast Cancer (QSCBC) in Thailand.

4. Monitoring and Support of Existing Projects

All ongoing projects were monitored throughout the year to assess effectiveness, ensure appropriate use of funds, and respond to emerging needs. Where required, additional support and oversight were provided to maximise impact and sustainability.

The main achievements and performance of the charity during the Period

The charity's activities during the year resulted in several notable achievements aligned to its core focus areas of awareness, diagnosis, and treatment.

1. Education and Awareness

Educational initiatives in Thailand and other regions continued to empower women and communities to prioritise early detection of breast cancer. These programmes helped address cultural and educational barriers, enabling individuals to make informed decisions about their health.

2. Diagnosis and Treatment

Through the provision of free or subsidised screening and treatment services, the charity contributed to improved access to essential healthcare for individuals in underserved communities, positively influencing quality of life and clinical outcomes.

3. Successful Delivery of the QSCBC Thailand Project

During the year, Breast Cancer Support funded and supported a two-day breast cancer education and screening initiative delivered by the Queen Sirikit Centre for Breast Cancer in Bangkok.

The project combined community-based education sessions within slum areas of greater Bangkok with a dedicated screening day at the QSCBC. Women identified as most in need received free breast examinations, ultrasound imaging, mammography where appropriate, and full medical assessments.

This initiative built on QSCBC's long-standing outreach model and enabled women facing significant social and economic barriers to access life-saving early detection services in a supportive and dignified environment.

4. Global Impact

By supporting projects in underserved regions, the charity continued to bridge gaps in healthcare access, contributing to healthier communities and broader societal well-being.

REPORT OF THE TRUSTEES
Breast Cancer Support

The difference the charity's performance during the period has made to the beneficiaries of the charity.

The charity's work during the year delivered a meaningful and measurable difference to beneficiaries across multiple regions.

1. Improved Awareness and Empowerment

Education and awareness programmes enabled women to better understand breast cancer risks, symptoms, and the importance of early detection. By addressing fear and misinformation, beneficiaries were empowered to seek help earlier and engage proactively with healthcare services.

2. Enhanced Access to Medical Services

Through funded screening and treatment initiatives, including the QSCBC project in Thailand, individuals who would otherwise be unable to afford care gained access to diagnostic services and specialist assessment. Timely diagnosis significantly improves survival rates and reduces the physical and emotional burden of advanced disease.

3. Support Through and Beyond Treatment

The charity's approach recognised not only clinical needs but also the emotional and social challenges faced by patients. Post-screening follow-up and referral pathways ensured that women requiring treatment were supported and guided through next steps in their care journey.

Collectively, these efforts helped beneficiaries rebuild their lives with greater dignity, confidence, and resilience.

The degree to which the achievements and performance during the period have benefited wider society.

By focusing on early detection, education, and equitable access to care, the charity's work has generated benefits that extend beyond individual patients. Healthier individuals contribute to stronger families and more resilient communities. Improved awareness reduces late presentation of disease, easing pressure on healthcare systems and contributing to better long-term outcomes. The charity's international projects, particularly those targeting marginalised populations, also support broader societal goals by reducing health inequalities and fostering a culture of prevention and early intervention.

Future Outlook

Looking ahead, Breast Cancer Support remains committed to:

1. Sustaining and strengthening existing international projects.
2. Building on successful collaborations, including further engagement with QSCBC and similar partners.
3. Continuing discussions with a UK hospital cancer unit regarding potential future initiatives focused on post-treatment breast cancer care. These discussions remain at an exploratory and design stage, with a view to identifying areas where the charity may support evidence-based service development and patient-centred care in the future.

With a continued focus on improving breast cancer outcomes, the charity aims to deliver lasting benefit for individuals, families, and communities both in the UK and internationally.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Breast Cander Support
St George's House
6 St. George's Way
Leicester, England
LE1 1QR

Trustees

Mr. Musa Patel
Mr. Usman Malik
Dr. Bilal Sethi

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

REPORT OF THE TRUSTEES
Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 16th December 2025.

Usman Malik

[Usman Malik \(Dec 16, 2025 11:27:56 GMT\)](#)

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Muhammad Shoaib Aswani - FCCA

Mibsons Limited

Chartered Certified Accountant

51 Coopers Road

Handsworth Wood

Birmingham

B20 2JU

Date:16th December 2025

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025

| | | Unrestricted funds | Restricted funds | 31/03/25 Total funds | 31/03/24 Total funds |
|------------------------------------|-------|-----------------------|---------------------|-------------------------|-------------------------|
| | Notes | £ | £ | £ | £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 243,734 | - | 243,734 | 164,505 |
| Other trading activities | 3 | - | - | - | 146 |
| | | ----- | ----- | ----- | ----- |
| Total | | 243,734 | - | 243,734 | 164,650 |
| Closing stock movement | | - | - | - | - |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | 41,750 | - | 41,750 | 19,843 |
| Support costs | 4 | 89,335 | - | 89,335 | 110,739 |
| | | ----- | ----- | ----- | ----- |
| NET INCOME | | 112,649 | - | 112,649 | 34,069 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 231,154 | - | 231,154 | 197,085 |
| | | ----- | ----- | ----- | ----- |
| TOTAL FUNDS CARRIED FORWARD | | 343,803 | - | 343,803 | 231,154 |
| | | ===== | ===== | ===== | ===== |

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2025

| | | 31/03/25 | 31/03/24 |
|----------------------------------------------|-------|----------------|----------------|
| | | Total Funds | Total Funds |
| | Notes | £ | £ |
| CURRENT ASSETS | | | |
| Bank Account | | 344,404 | 231,989 |
| Paypal Account | | 19 | 55 |
| Stock | 9 | 1,450 | 1,450 |
| Debtors | 10 | - | - |
| | | <hr/> | <hr/> |
| | | 345,873 | 233,494 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (2,070) | (2,339) |
| | | <hr/> | <hr/> |
| NET CURRENT ASSETS | | 343,803 | 231,154 |
| | | <hr/> | <hr/> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 343,803 | 231,154 |
| | | <hr/> | <hr/> |
| NET ASSETS | | 343,803 | 231,154 |
| | | <hr/> <hr/> | <hr/> <hr/> |
| FUNDS | | | |
| Balance Brought forward | 8 | 231,154 | 197,085 |
| Unrestricted funds | | 112,649 | 34,069 |
| Restricted funds | | - | - |
| | | <hr/> | <hr/> |
| TOTAL FUNDS | | 343,803 | 231,154 |
| | | <hr/> <hr/> | <hr/> <hr/> |

The financial statements were approved by the Board of Trustees on 16 December 2025 and were signed on its behalf by:

Usman Malik

[Usman Malik \(Dec 16, 2025 11:27:56 GMT\)](#)

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|----------------------------|----------------|
| Land and Freehold Property | Not Applicable |
| Fixtures and fittings | Not Applicable |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

| | 31/03/25 | 31/03/24 |
|--------------------------|----------------|----------------|
| Donations - Unrestricted | £ 243,734 | £ 164,505 |
| | <u>243,734</u> | <u>164,505</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

3 OTHER TRADING ACTIVITIES

| | 31/03/25 | 31/03/24 |
|--------------------------|----------|------------|
| | £ | £ |
| Gift Aid Tax reclaimed | - | - |
| Bank Interest Receivable | - | 146 |
| | <u>-</u> | <u>146</u> |

4 CHARITABLE ACTIVITIES

| | 31/03/25 | 31/03/24 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Charitable activities | 41,750 | 19,843 |
| Support costs | 89,335 | 110,739 |
| | <u>131,085</u> | <u>130,581</u> |

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Total funds | Total funds |
|------------------------------------|-----------------------|-----------------------|
| | £ | £ |
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | 243,734 | 164,505 |
| Other trading activities | - | 146 |
| Total | <u>243,734</u> | <u>164,650</u> |
| EXPENDITURE ON | | |
| Admin and Others | 131,085 | 130,581 |
| Total | <u>131,085</u> | <u>130,581</u> |
| NET INCOME | <u>112,649</u> | <u>34,069</u> |
| RECONCILIATION OF FUNDS | | |
| Total funds brought forward | <u>231,154</u> | <u>197,085</u> |
| TOTAL FUNDS CARRIED FORWARD | <u><u>343,803</u></u> | <u><u>231,154</u></u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/03/25 | 31/03/24 |
|-------------------|--------------|--------------|
| | £ | £ |
| Accrual | 810 | 810 |
| Pension creditors | - | 174 |
| PAYE | 1,260 | 1,355 |
| | <u>2,070</u> | <u>2,339</u> |

8 MOVEMENT IN FUNDS

| | At 1.04.24 | Net | At 31.03.25 |
|---------------------------|----------------|----------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 231,154 | 112,649 | 343,803 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>231,154</u> | <u>112,649</u> | <u>343,803</u> |

Net movement in funds, included in the above are as follows:

| | Incoming | Resources | Movement in |
|---------------------------|----------------|------------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 243,734 | (131,085) | 112,649 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>243,734</u> | <u>(131,085)</u> | <u>112,649</u> |

9 STOCK

| | 31/03/25 | 31/03/24 |
|---------------|--------------|--------------|
| | £ | £ |
| Closing Stock | 1450 | 1450 |
| Total Stock | <u>1,450</u> | <u>1,450</u> |

10 Debtors

| | 31/03/25 | 31/03/24 |
|---------------|----------|----------|
| | £ | £ |
| Other debtors | - | - |
| Total Stock | <u>-</u> | <u>-</u> |

12 RELATED PARTY DISCLOSURES

During the year, the wife of a trustee was employed as an administrator and received remuneration of £29,000. The trustee took no part in the decision-making process, and the arrangement was in accordance with the charity's governing document.

BREAST CANCER SUPPORT

England & Wales - Charity number 1165394

Accounts

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

BREAST CANCER SUPPORT

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

| | Page |
|--------------------------------------------|-------------|
| Report of the Trustees | 3 to 8 |
| Independent Examiner's Report | 9 |
| Statement of Financial Activities | 10 |
| Balance Sheet | 11 |
| Notes to the Financial Statements | 12 to 14 |
| Detailed Statement of Financial Activities | 15 |

REPORT OF THE TRUSTEES **Breast Cancer Support**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Our charity has continued its unwavering dedication to supporting breast cancer initiatives. The primary activities undertaken during this period include:

- 1. Breast Cancer Treatment:** Provision of comprehensive care, including biopsy, mammograms, and chemotherapy, ensuring timely and essential medical attention for patients.
- 2. Breast Cancer Awareness Camps:** Organised awareness campaigns to promote early detection and prevention of breast cancer, reaching diverse communities across multiple regions.
- 3. Support for International Initiatives:** Sustained efforts in Pakistan and Morocco. Expanded activities in rural Indonesia, focusing on raising awareness, providing medical services, and creating support networks for underserved breast cancer patients.
- 4. Monitoring and Support for Existing Projects:** Ongoing evaluation and support for all previously established projects to ensure their continued success and effectiveness.

New Proposed Project with UK Hospital Cancer Unit

In collaboration with one of the UK's Hospital's cancer unit, our charity is discussing the possibility of supporting a new project that addresses unmet needs in post-treatment breast cancer care. This initiative will focus on the following areas:

Funding a Research team:

- Supporting research nurse(s) for one year, who will collect evidence on the need for enhanced support for late effects of - breast cancer treatment.
- The role will involve evaluating existing services, scoping the need for a new late effects service, and engaging patients and the public throughout.

Enhancing Post-Treatment Follow-Up:

- Exploring alternative follow-up care pathways to improve adherence to endocrine therapy (ET).
- Investigating the potential for collaboration between primary care menopause clinics and specialist breast cancer teams to reduce travel burdens, anxiety, and health inequalities.

REPORT OF THE TRUSTEES

Breast Cancer Support

Addressing Gaps in Digital Resources:

- Developing resources for ethnic minority patients experiencing ET symptoms.
- Establishing patient advisory groups to provide culturally sensitive coping strategies and holistic therapies.

Patient Co-Production and National Guidelines:

- Engaging focus groups and advisors to ensure that service improvements align with patient needs.
- Contributing to the development of national guidelines for clinicians managing ET side effects.

The main activities undertaken during the year to further the charity's purpose for the public benefit

The charity has built upon its core mission to make a meaningful impact on breast cancer treatment, awareness, and care. Despite challenges, our organisation has sustained and expanded its efforts in Pakistan, Morocco, and Indonesia. Key initiatives include:

1. Comprehensive Breast Cancer Care Our unwavering commitment to comprehensive breast cancer care has endured. We persist in delivering vital services, ranging from biopsy and mammograms to essential chemotherapy, ensuring patients receive timely and critical medical support.

2. Empowering Breast Cancer Awareness Initiatives : Awareness remains central to our mission. By conducting dynamic and culturally tailored educational programs, we have helped individuals across regions understand the importance of early detection and prevention.

3. Strengthening International Initiatives: In rural Indonesia, we launched impactful projects designed to tackle healthcare challenges. These initiatives aim to improve access to diagnostic services, enhance treatment options, and foster a supportive environment for breast cancer patients.

4. Continual Monitoring and Enhancement of Current Projects: All existing projects were closely monitored throughout the year to ensure their effectiveness. Additional resources and support were provided as needed to address emerging requirements and maximise their reach.

As we continue our tireless work in multiple countries and embark on the new initiatives, our charity remains steadfast in its commitment to making a meaningful difference in the lives of breast cancer patients and their communities. Together, we are dedicated to combating breast cancer and improving the quality of life for those affected by this disease.

The main achievements and performance of the charity during the Period

REPORT OF THE TRUSTEES
Breast Cancer Support

Our core focus in the field of breast cancer encompasses awareness, diagnosis, and treatment, with the overarching objective of assisting individuals affected by the condition and their families. Our noteworthy accomplishments and initiatives in these areas can be summarised as follows:

1. Education and Awareness: Campaigns in Indonesia and other regions have empowered individuals to prioritize early detection, breaking cultural and educational barriers.

2. Diagnosis and Treatment: Provision of free diagnostic and treatment services, significantly improving survival rates and quality of life for breast cancer patients

3. Global Impact: Bridging gaps in healthcare access in underserved regions, fostering healthier communities, and contributing to broader societal well-being.

Contribution to Wider Society

Our charity's efforts extend beyond individual beneficiaries to positively influence wider society by:

- Reducing healthcare disparities through targeted interventions.
- Empowering communities to adopt proactive health measures.
- Supporting economic growth by fostering healthier, more productive populations.

Future Outlook

The charity remains committed to:

- Sustaining and expanding existing projects.
- Strengthening collaborations with international partners to reach more underserved communities.
- Supporting the proposed Leeds Hospital project to enhance post-treatment breast cancer care and develop national clinical guidelines.

With a continued focus on improving breast cancer outcomes, our charity aims to create a lasting impact on the lives of individuals and communities globally.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

REPORT OF THE TRUSTEES
Breast Cancer Support

The charity's efforts during this period have brought about a meaningful and transformative impact on its beneficiaries through the following initiatives:

1.Education and Awareness: The charity has continued to drive impactful educational and awareness campaigns, reaching diverse audiences, including underserved populations in rural areas. These campaigns have successfully promoted a culture of early detection, a vital factor in improving breast cancer outcomes. By addressing cultural and educational barriers, the charity has empowered women to take charge of their health, fostering greater awareness and proactive engagement.

2.Medical Services: Through the provision of free medical services focused on the early detection and treatment of breast cancer, the charity has significantly enhanced access to critical healthcare for men and women across various regions. By facilitating timely diagnosis and intervention, these services have greatly improved survival rates and quality of life, making a tangible difference to the health and well-being of individuals facing the challenges of breast cancer.

3.Post-Treatment Recovery Care: The charity's post-treatment recovery care programs have played a pivotal role in supporting breast cancer patients during their recovery journey. These initiatives have helped alleviate the physical and emotional toll of conventional cancer treatments by providing resources and support that improve patients' overall quality of life. By reducing stress and fostering a sense of empowerment, the charity has ensured that patients can rebuild their lives with dignity and resilience

In conclusion, the charity's sustained efforts have delivered a significant positive impact, advancing breast cancer awareness, promoting early detection, providing essential treatment services, and supporting post-treatment recovery. These achievements have not only improved the lives of individuals affected by breast cancer but have also strengthened community resilience, fostering a proactive approach to health and well-being.

The degree to which the achievements and performance during the period have benefited wider society.

By addressing gaps in healthcare access, particularly within underserved communities, our charity has become a transformative force for positive change. Our initiatives are designed to deliver measurable outcomes, with a strong focus on improving breast cancer survival rates through early detection and timely intervention.

The impact of our efforts extends far beyond the immediate benefits to patients and their families. Healthier individuals contribute to stronger, more resilient communities, and the resulting improvements in workforce productivity drive economic development. This broader societal impact highlights the far-reaching significance of our mission.

Our unwavering commitment to reducing healthcare disparities and promoting early detection has not only enhanced individual lives but has also fostered a healthier, more equitable, and forward-thinking society.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Breast Cander Support
St George's House
6 St. George's Way
Leicester, England
LE1 1QR

Trustees

Mr. Musa Patel
Mr. Usman Malik
Dr. Bilal Sethi

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

REPORT OF THE TRUSTEES
Breast Cancer Support

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 27th January 2025.

Usman Malik

[Usman Malik \(Jan 27, 2025 14:28 GMT\)](#)

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



M S Aswani - FCCA
Mibsons Limited
Chartered Certified Accountant
51 Coopers Road
Handsworth Wood
Birmingham
B20 2JU

Date:27th January 2025

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024

| | | Unrestricted funds | Restricted funds | 31/03/24 Total funds | 31/03/23 Total funds |
|------------------------------------|-------|-----------------------|---------------------|-------------------------|-------------------------|
| | Notes | £ | £ | £ | £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 164,505 | - | 164,505 | 109,326 |
| Other trading activities | 3 | 146 | - | 146 | 9,068 |
| | | ----- | ----- | ----- | ----- |
| Total | | 164,650 | - | 164,650 | 118,394 |
| Closing stock movement | | - | - | - | 0 |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | 19,843 | - | 19,843 | 37,568 |
| Support costs | 4 | 110,739 | - | 110,739 | 87,589 |
| | | ----- | ----- | ----- | ----- |
| NET INCOME | | 34,069 | - | 34,069 | (6,763) |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 197,085 | - | 197,085 | 203,848 |
| | | ----- | ----- | ----- | ----- |
| TOTAL FUNDS CARRIED FORWARD | | 231,154 | - | 231,154 | 197,085 |
| | | ===== | ===== | ===== | ===== |

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2024

| | | 31/03/24 | 31/03/23 |
|----------------------------------------------|-------|-------------|-------------|
| | | Total Funds | Total Funds |
| | Notes | £ | £ |
| CURRENT ASSETS | | | |
| Bank Account | | 231,989 | 186,425 |
| Paypal Account | | 55 | 55 |
| Stock | 9 | 1,450 | 1,450 |
| Debtors | 10 | - | 10,000 |
| | | <hr/> | <hr/> |
| | | 233,494 | 197,930 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (2,339) | (846) |
| | | <hr/> | <hr/> |
| NET CURRENT ASSETS | | 231,154 | 197,085 |
| | | <hr/> | <hr/> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 231,154 | 197,085 |
| | | <hr/> | <hr/> |
| NET ASSETS | | 231,154 | 197,085 |
| | | <hr/> <hr/> | <hr/> <hr/> |
| FUNDS | | | |
| | 8 | | |
| Balance Brought forward | | 197,085 | 203,848 |
| Unrestricted funds | | 34,069 | (6,763) |
| Restricted funds | | - | - |
| | | <hr/> | <hr/> |
| TOTAL FUNDS | | 231,154 | 197,085 |
| | | <hr/> <hr/> | <hr/> <hr/> |

The financial statements were approved by the Board of Trustees on 27 January 2025 and were signed on its behalf by:

Usman Malik
Usman Malik (Jan 27, 2025 14:28 GMT)

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2024**

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|----------------------------|----------------|
| Land and Freehold Property | Not Applicable |
| Fixtures and fittings | Not Applicable |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

| | 31/03/24 | 31/03/23 |
|--------------------------|----------------|----------------|
| | £ | £ |
| Donations - Unrestricted | 164,505 | 109,326 |
| | <u>164,505</u> | <u>109,326</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

3 OTHER TRADING ACTIVITIES

| | 31/03/24 | 31/03/23 |
|--------------------------|------------|--------------|
| | £ | £ |
| Gift Aid Tax reclaimed | - | 9,038 |
| Bank Interest Receivable | 146 | 30 |
| | <u>146</u> | <u>9,068</u> |

4 CHARITABLE ACTIVITIES

| | 31/03/24 | 31/03/23 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Charitable activities | 19,843 | 37,568 |
| Support costs | 110,739 | 87,589 |
| | <u>130,581</u> | <u>125,157</u> |

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Total funds | Total funds |
|------------------------------------|----------------|----------------|
| | £ | £ |
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | 164,505 | 109,326 |
| Other trading activities | 146 | 9,068 |
| Total | <u>164,650</u> | <u>118,394</u> |
| EXPENDITURE ON | | |
| Admin and Others | 130,581 | 125,157 |
| Total | <u>130,581</u> | <u>125,157</u> |
| NET INCOME | <u>34,069</u> | <u>(6,763)</u> |
| RECONCILIATION OF FUNDS | | |
| Total funds brought forward | <u>197,085</u> | <u>203,848</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>231,154</u> | <u>197,085</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/03/24 | 31/03/23 |
|-------------------|--------------|------------|
| | £ | |
| Accrual | 810 | 810 |
| Pension creditors | 174 | 36 |
| PAYE | 1,355 | - |
| | <u>2,339</u> | <u>846</u> |

8 MOVEMENT IN FUNDS

| | At 1.04.23 | movement in | At 31.03.24 |
|---------------------------|----------------|---------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 197,085 | 34,069 | 231,154 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>197,085</u> | <u>34,069</u> | <u>231,154</u> |

Net movement in funds, included in the above are as follows:

| | resources | expended | funds |
|---------------------------|----------------|------------------|---------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 164,650 | (130,581) | 34,069 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>164,650</u> | <u>(130,581)</u> | <u>34,069</u> |

9 STOCK

| | 31/03/24 | 31/03/23 |
|---------------|--------------|--------------|
| | £ | £ |
| Closing Stock | 1450 | 1450 |
| Total Stock | <u>1,450</u> | <u>1,450</u> |

10 Debtors

| | 31/03/24 | 31/03/23 |
|---------------|----------|---------------|
| | £ | £ |
| Other debtors | - | 10,000 |
| Total Stock | <u>-</u> | <u>10,000</u> |

12 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

BREAST CANCER SUPPORT

England & Wales - Charity number 1165394

Accounts

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

BREAST CANCER SUPPORT

CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

| | Page |
|-----------------------------------|-------------|
| Report of the Trustees | 3 to 7 |
| Independent Examiner's Report | 8 |
| Statement of Financial Activities | 9 |
| Balance Sheet | 10 |
| Notes to the Financial Statements | 11 to 13 |

REPORT OF THE TRUSTEES
Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Our charity has continued its unwavering support for breast cancer initiatives. We have diligently monitored and sustained our efforts, ensuring that our mission to combat breast cancer continues to make a meaningful impact. Our primary activities have been focused on the following key areas:

1. Breast Cancer Treatment: Our commitment to providing comprehensive breast cancer care has persisted. We have continued to facilitate essential services, encompassing biopsy, mammograms, and chemotherapy, ensuring timely and crucial medical attention for patients.

2. Breast Cancer Awareness Camps: Our dedication to raising awareness about breast cancer remains steadfast. We have continued to organize and host informative awareness camps, disseminating knowledge about early detection and prevention to a wider audience.

In addition to our ongoing support in Pakistan and Morocco, we are thrilled to announce new initiatives in Indonesia. In rural areas of Indonesia, where access to healthcare resources can be challenging, we have launched projects to support breast cancer patients. These projects aim to provide essential medical services, raise awareness, and create a supportive network for breast cancer patients in these underserved regions.

The main activities undertaken during the year to further the charity's purpose for the public benefit

In continuation of our unwavering commitment to supporting breast cancer initiatives, our charity has persevered through ongoing challenges to sustain and expand our efforts. We have continued our dedicated support in Pakistan and Morocco while also embarking on new endeavours in Indonesia. Our ongoing efforts encompass the following key areas:

1. Holistic Breast Cancer Care: Our unwavering commitment to comprehensive breast cancer care has endured. We persist in delivering vital services, ranging from biopsy and mammograms to essential chemotherapy, ensuring patients receive timely and critical medical support.

2. Empowering Breast Cancer Awareness Initiatives : Our dedication to raising awareness about breast cancer stands strong. We continue to orchestrate impactful awareness camps, disseminating valuable knowledge about early detection and prevention to a broad spectrum of individuals.

As we continue our tireless work in multiple countries and embark on the new initiatives, our charity remains steadfast in its commitment to making a meaningful difference in the lives of breast cancer patients and their communities. Together, we are dedicated to combating breast cancer and improving the quality of life for those affected by this disease.

REPORT OF THE TRUSTEES

Breast Cancer Support

The main achievements and performance of the charity during the Period

Our core focus in the field of breast cancer encompasses awareness, diagnosis, and treatment, with the overarching objective of assisting individuals affected by the condition and their families. Our noteworthy accomplishments and initiatives in these areas can be summarized as follows:

1. Education and Awareness: In Indonesia, we continued our steadfast commitment to raising awareness about breast cancer. Through significant events held in prominent locations, we conducted breast cancer awareness campaigns, ensuring that the message of hope and proactive health management reached a wider audience. These efforts also served as a tribute to those affected by breast cancer and aimed to reduce the societal stigma associated with the illness. In a developing country like Indonesia, such initiatives are crucial to empower women who may have been constrained by cultural norms and lack of education, encouraging them to gain knowledge about their own health.

2. Diagnosis and Treatment: In Indonesia, our charity remained committed to contributing to the early diagnosis and treatment of breast cancer. We focused on supporting individuals by providing essential diagnostic and treatment services, ensuring that they received the care they needed. Our approach was rooted in the belief that early diagnosis significantly improves breast cancer survival rates. By prioritizing early detection, we aimed to maximize the chances of successful treatment outcomes. Our commitment to providing accessible and effective breast cancer care continued to make a meaningful impact in Indonesia, improving the lives of those affected by this condition.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

The charity's performance during the period has made a significant difference to the beneficiaries:

1. Education and Awareness: Our ongoing educational and awareness campaigns have continued to create a substantial impact, reaching both men and women, especially in rural areas. These campaigns have effectively instilled a culture of early detection, a critical factor in improving breast cancer outcomes. By breaking down cultural and educational barriers, we have empowered women to step forward and gain essential knowledge about their health.

2. Medical Services: Our provision of free medical services for early detection and treatment of breast cancer has had a profound impact on the female population in various regions. By ensuring access to early diagnosis and treatment, we have significantly improved the lives of those diagnosed with breast cancer. Our efforts have made a tangible difference in the health and well-being of individuals facing this challenging diagnosis.

3. Post-Treatment Recovery Care: Our post-treatment recovery care initiatives have played a crucial role in reducing the adverse effects of conventional cancer treatments, ultimately enhancing the quality of life for breast cancer patients. By offering support and resources for recovery, we have provided patients with a greater sense of control and reduced stress, contributing to their overall well-being and improved outlook on life.

In summary, the charity's ongoing work has had a profound and positive impact on breast cancer awareness, early detection, treatment, and post-treatment care. These efforts have not only improved the lives of individuals diagnosed with breast cancer but have also empowered communities to take proactive steps towards better health and well-being.

REPORT OF THE TRUSTEES

Breast Cancer Support

The degree to which the achievements and performance during the period have benefited wider society.

Our charity has consistently played a pivotal role within society, primarily by addressing the gaps in government-provided services and medical support for marginalized individuals. Our relentless efforts have yielded remarkable results, particularly in enhancing the survival rates among breast cancer patients through early detection and intervention.

However, the positive impact of our work extends beyond benefiting patients and their families. We firmly believe that a population enjoying longer and healthier lives creates a ripple effect, leading to a more productive workforce that significantly contributes to overall economic growth. Therefore, our efforts, aimed at improving patient outcomes and promoting general well-being, exert a profoundly positive influence on society at large.

In essence, our charity's commitment to bridging healthcare disparities and fostering a culture of early detection not only transforms the lives of those directly affected by breast cancer but also plays a crucial role in building a healthier, more prosperous, and socially vibrant community.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Breast Cander Support
St George's House
6 St. George's Way
Leicester, England
LE1 1QR

Trustees

Mr. Musa Patel
Mr. Usman Malik
Dr. Bilal Sethi

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

REPORT OF THE TRUSTEES
Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that , on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 26 January 2024.

Usman Malik

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



M S Aswani - FCCA
Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

Date: 26th January 2024

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023

| | | Unrestricted funds | Restricted funds | 31/03/23 Total funds | 31/03/22 Total funds |
|------------------------------------|-------|-----------------------|---------------------|-------------------------|-------------------------|
| | Notes | £ | £ | £ | £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 109,326 | - | 109,326 | 192,104 |
| Other trading activities | 3 | 9,068 | - | 9,068 | 2 |
| | | ----- | ----- | ----- | ----- |
| Total | | 118,394 | - | 118,394 | 192,106 |
| Closing stock movement | | - | - | - | 0 |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | 37,568 | - | 37,568 | 149,003 |
| Support costs | 4 | 87,589 | - | 87,589 | 59,666 |
| | | ----- | ----- | ----- | ----- |
| NET INCOME | | (6,763) | - | (6,763) | (16,563) |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 203,848 | - | 203,848 | 220,411 |
| | | ----- | ----- | ----- | ----- |
| TOTAL FUNDS CARRIED FORWARD | | 197,085 | - | 197,085 | 203,848 |
| | | ===== | ===== | ===== | ===== |

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2023

| | | 31/03/23 | 31/03/22 |
|----------------------------------------------|-------|-------------|-------------|
| | | Total Funds | Total Funds |
| | Notes | £ | £ |
| CURRENT ASSETS | | | |
| Bank Account | | 186,425 | 204,297 |
| Paypal Account | | 55 | 55 |
| Stock | 9 | 1,450 | 1,450 |
| Debtors | 10 | 10,000 | - |
| | | <hr/> | <hr/> |
| | | 197,930 | 205,802 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (846) | (1,954) |
| | | <hr/> | <hr/> |
| NET CURRENT ASSETS | | 197,085 | 203,848 |
| | | <hr/> | <hr/> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 197,085 | 203,848 |
| | | <hr/> | <hr/> |
| NET ASSETS | | 197,085 | 203,848 |
| | | <hr/> <hr/> | <hr/> <hr/> |
| FUNDS | 8 | | |
| Balance Brought forward | | 203,848 | 220,411 |
| Unrestricted funds | | (6,763) | (16,563) |
| Restricted funds | | - | - |
| | | <hr/> | <hr/> |
| TOTAL FUNDS | | 197,085 | 203,848 |
| | | <hr/> <hr/> | <hr/> <hr/> |

The financial statements were approved by the Board of Trustees on 26 January 2024 and were signed on its behalf by:

Usman Malik

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|----------------------------|----------------|
| Land and Freehold Property | Not Applicable |
| Fixtures and fittings | Not Applicable |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

| | 31/03/23 | 31/03/22 |
|--------------------------|----------------|----------------|
| | £ | £ |
| Donations - Unrestricted | 109,326 | 192,103 |
| | <u>109,326</u> | <u>192,103</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

3 OTHER TRADING ACTIVITIES

| | 31/03/23 | 31/03/22 |
|--------------------------|--------------|----------|
| | £ | £ |
| Sales | - | - |
| Gift Aid Tax reclaimed | 9,038 | - |
| Bank Interest Receivable | 30 | 2 |
| | <u>9,068</u> | <u>2</u> |

4 CHARITABLE ACTIVITIES

| | 31/03/23 | 31/03/22 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Charitable activities | 37,568 | 149,002 |
| Support costs | 87,589 | 59,666 |
| | <u>125,157</u> | <u>208,668</u> |

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Total funds | Total funds |
|------------------------------------|----------------|-----------------|
| | £ | £ |
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | 109,326 | 192,103 |
| Other trading activities | 9,068 | 2 |
| Total | <u>118,394</u> | <u>192,105</u> |
| EXPENDITURE ON | | |
| Admin and Others | 125,157 | 208,668 |
| Total | <u>125,157</u> | <u>208,668</u> |
| NET INCOME | <u>(6,763)</u> | <u>(16,563)</u> |
| RECONCILIATION OF FUNDS | | |
| Total funds brought forward | <u>203,848</u> | <u>220,411</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>197,085</u> | <u>203,848</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/03/23 | 31/03/22 |
|-------------------|------------|--------------|
| | £ | |
| Accrual | 810 | 810 |
| Pension creditors | 36 | 32 |
| Net Wages | - | 898 |
| PAYE | - | 214 |
| | <u>846</u> | <u>1,954</u> |

8 MOVEMENT IN FUNDS

| | At 1.04.22 | Net | At 31.03.23 |
|---------------------------|----------------|----------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 203,848 | (6,763) | 197,085 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>203,848</u> | <u>(6,763)</u> | <u>197,085</u> |

Net movement in funds, included in the above are as follows:

| | Incoming | Resources | Movement in |
|---------------------------|----------------|------------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 118,394 | (125,157) | (6,763) |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>118,394</u> | <u>(125,157)</u> | <u>(6,763)</u> |

9 STOCK

| | 31/03/23 | 31/03/22 |
|---------------|--------------|--------------|
| | £ | £ |
| Closing Stock | 1450 | 1450 |
| Total Stock | <u>1,450</u> | <u>1,450</u> |

10 Debtors

| | 31/03/23 | 31/03/22 |
|---------------|---------------|----------|
| | £ | £ |
| Other debtors | 10,000 | - |
| Total Stock | <u>10,000</u> | <u>-</u> |

12 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

BREAST CANCER SUPPORT

England & Wales - Charity number 1165394

Accounts

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

BREAST CANCER SUPPORT
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

| | Page |
|--------------------------------------------|-------------|
| Report of the Trustees | 3 to 7 |
| Independent Examiner's Report | 8 |
| Statement of Financial Activities | 9 |
| Balance Sheet | 10 |
| Notes to the Financial Statements | 11 to 13 |
| Detailed Statement of Financial Activities | 14 |

REPORT OF THE TRUSTEES
Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Despite of travel restrictions and lack of availability of resources, our charity has still managed to continue with it's efforts in Pakistan. The main activities include projects in Pakistan in the following areas:

1. Breast cancer treatment including Biopsy, Mammograms and Chemotherapy
2. Breast cancer awareness camps in Pakistan
4. Donated breast cancer screening equipment including CT-scan and Ultrasound machines.

The main activities undertaken during the year to further the charity's purpose for the public benefit

The main activities include:

1) Education and Awareness

We funded awareness campaigns with the aim was to create mass awareness amongst female population especially in the rural areas of Pakistan..

2) Diagnosis and Treatment

In order to achieve its mission to save lives and end breast cancer in women and men worldwide, the trust funded medical institutions in deprived areas for the early detection of breast cancer and treatment of those already diagnosed with the disease.

3) Rehabilitation of breast cancer patients/Post-Treatment Recovery Care

The trust aimed to provide information, support and professional guidance on how to cope with and adjust to life after treatment.

REPORT OF THE TRUSTEES

Breast Cancer Support

The main achievements and performance of the charity during the Period

Our core work in the domain of breast cancer is awareness, diagnosis and treatment with the goal being to assist sufferers and their families. The achievements and performances in these areas can be summarised as per below:

1) Education and Awareness

A breast cancer awareness camp was conducted at a public place in Islamabad. The event had knowledge imparting sessions where professional speakers and doctors shone light on the area of discussion. The effort was to communicate a unanimous message of hope and proactive health and to honor and remember the victims of this disease. At the same time it aimed to reduce the stigma associated with this disease. In a third world country like Pakistan, it is very important to bring forth such activities so that women who are hid behind the barriers of culture and illiteracy can step forward and learn about themselves.

Free awareness seminar at a local university was organised to impart knowledge amongst the young generation. Various doctors were invited to the seminar to impart technical knowledge to the students of the university. The event targeted to raise awareness of the disease and to encourage early detection culture .

2) Diagnosis and Treatment

Our charity donated a CT-scan and an Ultrasound machine as per of a free breast cancer screening programme in Pakistan. These equipment will aid in supporting mammography and overall screening process. The rationale behind screening for breast cancer is the universally accepted dictum that (all other factors being equal) early diagnosis results in increased survival. The smaller the cancer at time of diagnosis, the better the 5 year survival of breast cancer. Screening for breast cancer is cost and risk effective, feasible and evidence based.

We continued to fund free chemotherapy treatment for patients suffering from breast cancer. The financial burden of breast cancer care is substantial and can be overwhelming for any individual. For most, it is implicit that the treatment is beyond their means. Therefore, the trust has made its contributions for free medical facilitation at institutional and community levels.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

Our educational and awareness campaigns continued to create mass awareness amongst male and female population especially in the rural areas of Pakistan. We have managed to spread the culture of early detection. Our efforts are aimed to give courage to women who are hid behind the barriers of culture and illiteracy. We have provided a platform to the women of a developing country to step forward and learn about themselves.

Our free medical treatments for early detection of breast cancer and treatment of those already diagnosed with the disease has benefited a significant portion of female populace of the rural Punjab in Pakistan. We have helped improve the life of those diagnosed with Breast cancer.

Our post treatment recovery care helped reduce the effects of the conventional cancer treatment to improve quality of life, give a greater sense of control, and reduce stress amongst breast cancer patients.

The degree to which the achievements and performance during the period have benefited wider society.

Our charity continued to play a significant role in the society, typically by picking up the government's deficits in services and medical facilitations for the deprived of the society. Our efforts have improved the survival rates amongst breast cancer patients by early detection.

But the benefits to patients and their families are not the only benefits of our efforts. We strongly believe that the population that lives longer and healthier lives has the knock on effect of creating a more productive workforce that contributes to economic growth. So by helping the patients get better and the population to be healthier, our efforts have a positive impact on the society as a whole.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Office 185
88 Lower Marsh
London
SE1 7AB

Trustees

Mr. Musa Patel
Mr. Usman Malik
Dr. Bilal Sethi

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.

REPORT OF THE TRUSTEES
Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 27 January 2023.



Usman Malik
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT**

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



M S Aswani - FCCA
Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

Date: 27th January 2023

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2022

| | | Unrestricted funds | Restricted funds | 31/03/22 Total funds | 31/03/21 Total funds |
|------------------------------------|-------|-----------------------|---------------------|-------------------------|-------------------------|
| | Notes | £ | £ | £ | £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 192,103 | - | 192,103 | 199,056 |
| Other trading activities | 3 | 2 | - | 2 | 19,532 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Total | | 192,106 | - | 192,106 | 218,588 |
| Closing stock movement | | - | - | - | 0 |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | 149,003 | - | 149,003 | 95,362 |
| Support costs | 4 | 59,666 | - | 59,666 | 56,891 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| NET INCOME | | (16,563) | - | (16,563) | 66,335 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 220,411 | - | 220,411 | 154,076 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS CARRIED FORWARD | | 203,848 | - | 203,848 | 220,411 |
| | | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> |

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2022

| | | 31/03/22 | 31/03/21 |
|----------------------------------------------|-------|-------------|-------------|
| | | Total Funds | Total Funds |
| | Notes | £ | £ |
| CURRENT ASSETS | | | |
| Bank Account | | 204,297 | 219,716 |
| Paypal Account | | 55 | 55 |
| Stock | 9 | 1,450 | 1,450 |
| | | <hr/> | <hr/> |
| | | 205,802 | 221,221 |
| | | | |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (1,954) | (810) |
| | | <hr/> | <hr/> |
| NET CURRENT ASSETS | | 203,848 | 220,411 |
| | | <hr/> | <hr/> |
| | | | |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 203,848 | 220,411 |
| | | <hr/> | <hr/> |
| | | | |
| NET ASSETS | | 203,848 | 220,411 |
| | | <hr/> <hr/> | <hr/> <hr/> |
| | | | |
| FUNDS | 8 | | |
| Balance Brought forward | | 220,411 | 154,076 |
| Unrestricted funds | | (16,563) | 66,335 |
| Restricted funds | | - | - |
| | | <hr/> | <hr/> |
| TOTAL FUNDS | | 203,848 | 220,411 |
| | | <hr/> <hr/> | <hr/> <hr/> |

The financial statements were approved by the Board of Trustees on 27 January 2023 and were signed on its behalf by:



Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS **FOR THE YEAR ENDED 31 MARCH 2022**

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|----------------------------|----------------|
| Land and Freehold Property | Not Applicable |
| Fixtures and fittings | Not Applicable |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

| | 31/03/22 | 31/03/21 |
|--------------------------|----------------|----------------|
| Donations - Unrestricted | £ 192,103 | £ 199,056 |
| | <u>192,103</u> | <u>199,056</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

3 OTHER TRADING ACTIVITIES

| | 31/03/22 | 31/03/21 |
|--------------------------|----------|---------------|
| | £ | £ |
| Sales | - | - |
| Gift Aid Tax reclaimed | - | 19,527 |
| Bank Interest Receivable | 2 | 5 |
| | <u>2</u> | <u>19,532</u> |

4 CHARITABLE ACTIVITIES

| | 31/03/22 | 31/03/21 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Charitable activities | 149,003 | 95,362 |
| Support costs | 59,666 | 56,891 |
| | <u>208,668</u> | <u>152,253</u> |

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2022

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2022

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Total funds £ | Total funds £ |
|------------------------------------|------------------|------------------|
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | 192,103 | 199,056 |
| Other trading activities | 2 | 19,532 |
| Total | <u>192,106</u> | <u>218,588</u> |
| EXPENDITURE ON | | |
| Admin and Others | 208,668 | 152,253 |
| Total | <u>208,668</u> | <u>152,253</u> |
| NET INCOME | <u>(16,563)</u> | <u>66,335</u> |
| RECONCILIATION OF FUNDS | | |
| Total funds brought forward | <u>220,411</u> | <u>154,076</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>203,848</u> | <u>220,411</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/03/22 | 31/03/21 |
|-------------------|--------------|------------|
| | £ | |
| Accrual | 810 | 810 |
| Pension creditors | 32 | - |
| Net Wages | 899 | - |
| PAYE | 214 | - |
| | <u>1,954</u> | <u>810</u> |

8 MOVEMENT IN FUNDS

| | At 1.04.21 | Net | At 31.03.22 |
|---------------------------|----------------|-----------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 220,411 | (16,563) | 203,848 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>220,411</u> | <u>(16,563)</u> | <u>203,848</u> |

Net movement in funds, included in the above are as follows:

| | Incoming | Resources | Movement |
|---------------------------|----------------|------------------|-----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 192,106 | (208,668) | (16,563) |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>192,106</u> | <u>(208,668)</u> | <u>(16,563)</u> |

9 STOCK

| | 31/03/22 | 31/03/21 |
|---------------|--------------|--------------|
| | £ | £ |
| Closing Stock | 1450 | 1450 |
| Total Stock | <u>1,450</u> | <u>1,450</u> |

10 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2022.

BREAST CANCER SUPPORT

England & Wales - Charity number 1165394

Accounts

REGISTERED CHARITY NUMBER: 1165394

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021
FOR
BREAST CANCER SUPPORT

Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

BREAST CANCER SUPPORT
CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

| | Page |
|--------------------------------------------|----------|
| Report of the Trustees | 3 to 7 |
| Independent Examiner's Report | 8 |
| Statement of Financial Activities | 9 |
| Balance Sheet | 10 |
| Notes to the Financial Statements | 11 to 13 |
| Detailed Statement of Financial Activities | 14 |

REPORT OF THE TRUSTEES
Breast Cancer Support

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

The purposes of the charity as set out in its governing document.

Main Objectives

The relief of sickness and the preservation and protection of good health by;

- providing educational support for women and men
- providing support to breast cancer treatment centres and organisations for equipment and staffing
- providing other support including assistance for the families and cares of such persons in order to improve treatment and care of breast cancer nationally and internationally.

The main activities undertaken in relation to those purposes during the period

Despite of travel restrictions and lack of availability of resources, our charity has still managed to continue with it's efforts in Pakistan. The main activities include projects in Pakistan in the following areas:

1. Breast cancer treatment including Biopsy, Mammograms and Chemotherapy
2. Breast cancer awareness camps in Pakistan
4. Paid for Breast cancer screening within a hospital in Pakistan and also, donated a mammogram machine.

The main activities undertaken during the year to further the charity's purpose for the public benefit

The main activities include:

1) Education and Awareness

We funded educational and awareness campaigns with the aim was to create mass awareness amongst female population especially in the rural areas of Pakistan..

2) Diagnosis and Treatment

In order to achieve its mission to save lives and end breast cancer in women and men worldwide, the trust funded medical institutions in deprived areas for the early detection of breast cancer and treatment of those already diagnosed with the disease.

3) Rehabilitation of breast cancer patients/Post-Treatment Recovery Care

The trust aimed to provide information, support and professional guidance on how to cope with and adjust to life after treatment.

REPORT OF THE TRUSTEES

Breast Cancer Support

The main achievements and performance of the charity during the Period

Our core work in the domain of breast cancer is awareness, diagnosis and treatment with the goal being to assist sufferers and their families. The achievements and performances in these areas can be defined as followed:

1) Education and Awareness

A breast cancer awareness camp was conducted at a public place in Islamabad. The event had knowledge imparting sessions where professional speakers and doctors shone light on the area of discussion. The effort was to communicate a unanimous message of hope and proactive health and to honor and remember the victims of this disease. At the same time it aimed to reduce the stigma associated with this disease. In a third world country like Pakistan, it is very important to bring forth such activities so that women who are hid behind the barriers of culture and illiteracy can step forward and learn about themselves.

Free awareness seminar at a local university was organised to impart knowledge amongst the young generation.

Various doctors were invited to the seminar to impart technical knowledge to the students of the university. The event targeted to raise awareness of the disease and to encourage early detection culture .

2) Diagnosis and Treatment

Breast Cancer Screening Event was organized where free mammography and ultrasonography for early detection of breast cancer was performed. The rationale behind screening for breast cancer is the universally accepted dictum that (all other factors being equal) early diagnosis results in increased survival. The smaller the cancer at time of diagnosis, the better the 5 year survival of breast cancer. Screening for breast cancer is cost and risk effective, feasible and evidence based.

We funded free chemotherapy treatment for patients suffering from breast cancer. The financial burden of breast cancer care is substantial and can be overwhelming for any individual. For most, it is implicit that the treatment is beyond their means. Therefore, the trust has made its contributions for free medical facilitation at institutional and community levels.

3) Rehabilitation of breast cancer patients/Post-Treatment Recovery Care

Free dietary supplement distribution project was conducted where supplements like multi-vitamins, whey protein, fish oil capsules etc, sufficient for 3 months were distributed. The supplements were giving to various breast cancer patients undergoing treatments in various medical facilities in rural Punjab. The aim was to complement the conventional cancer treatment, in the hope that it will lessen the side effects of treatment, improve quality of life, give a greater sense of control, and reduce stress.

During the pandemic, our charity took part in raising health and safety awareness along with breast cancer support. High quality face masks were donated to general public. During this activity (planned and delivered over multiple weeks), we also distributed Breast Cancer Awareness leaflets and self-examination gloves to general public, care homes and hospital departments dealing with cancer patients in the UK.

The difference the charity's performance during the period has made to the beneficiaries of the charity.

Our educational and awareness campaigns create mass awareness amongst female population especially in the rural areas of Pakistan. We have managed to spread the culture of early detection. Our efforts are aimed to give courage to women who are hid behind the barriers of culture and illiteracy. We have provided a platform to the women of a developing country to step forward and learn about themselves.

Our free medical treatments for early detection of breast cancer and treatment of those already diagnosed with the disease has benefited a significant portion of female populace of the rural Punjab in Pakistan. We have helped improve the life of those diagnosed with Breast cancer.

Our post treatment recovery care helped reduce the effects of the conventional cancer treatment to improve quality of life, give a greater sense of control, and reduce stress amongst breast cancer patients.

REPORT OF THE TRUSTEES

Breast Cancer Support

The degree to which the achievements and performance during the period have benefited wider society.

We have tried to play a significant role in the society, typically by picking up the government's deficits in services and medical facilitations for the deprived of the society. Our efforts have improved the survival rates amongst breast cancer patients by early detection.

But the benefits to patients and their families are not the only benefits of our efforts. We strongly believe that the population that lives longer and healthier lives has the knock on effect of creating a more productive workforce that contributes to economic growth. So by helping the patients get better and the population to be healthier, our efforts have a positive impact on the society as a whole.

REPORT OF THE TRUSTEES

Breast Cancer Support

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Breast Cancer Support is registered with the Charity commission (Registration Number 1165394) and constituted by the deed of trust.

Organisational Structure

The Charity trustees are responsible for the general control and management of the charity. The trustees give their time freely and receive no remuneration or other financial benefits. The trustees meet together as a body quarterly and are responsible for all decision taken in relating to running the organisation facilities and the activities provided by the charity

REFERENCE AND ADMINISTRATIVE DETAILS

Governing document

On 02 February 2016 Breast Cancer Support was granted registration as Charitable Incorporated Origination (Charity Number 1165394).

Principal address

Office 185
88 Lower Marsh
London
SE1 7AB

Trustees

Mr. Musa Patel
Mr. Usman Malik

STATEMENT OF TRUSTEES'S RESPONSIBILITIES

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities Act 2011 and the Charities (Accounts and Reports) Regulations 2008. Notwithstanding the explicit requirement in the extant statutory regulations, the Charities (Accounts and Reports) Regulations 2008, to prepare the financial statements in accordance with the SORP 2005, in view of the fact that the SORP 2005 has been withdrawn, the Trustees determined to interpret this responsibility as requiring them to follow current best practice and prepare the accounts according to the FRS 102 SORP (Statement of Recommended Practice for Accounting and Reporting by Charities) 2015, (as amended by the Bulletin issued in February 2016), (The SORP), .

In particular, charity law requires the Trustees, if they prepare accounts on an accruals basis, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity as at the end of the financial year and of the surplus or deficit of the charity. In preparing those financial statements the Trustees are required to :-

- to prepare the accounts in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law).
- select suitable accounting policies and apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements;

The law requires that the trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for the year.


REPORT OF THE TRUSTEES

Breast Cancer Support

The Trustees are also responsible for maintaining adequate accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which are sufficient to show and explain the charity's transactions and enable them to ensure that the financial statements comply with regulations made under the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are also responsible for the contents of the Trustees' report, and the statutory responsibility of the Independent Examiner in relation to the Trustees' report is limited to examining the report and ensuring that, on the face of the report, there are no material inconsistencies with the figures disclosed in the financial statements.

This report was approved by the board of trustees on 18 January 2022.



Usman (Jan 20, 2022 13:05 GMT)

Usman Malik
Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAST CANCER SUPPORT

Independent examiner's report to the trustees of Breast Cancer Support

I report to the charity trustees on my examination of the accounts of the " BREAST CANCER SUPPORT" for the year ended 31 March 2021.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

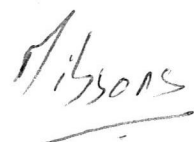
I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Mibsons Limited
Chartered Certified Accountant
180 Birmingham Road
West Bromwich
West Midlands
B70 6QG

Date: 18th January 2022

BREAST CANCER SUPPORT

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

| | | Unrestricted funds | Restricted funds | 31/03/21 Total funds | 31/03/20 Total funds |
|------------------------------------|-------|-----------------------|---------------------|-------------------------|-------------------------|
| | Notes | £ | £ | £ | £ |
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | 2 | 199,056 | - | 199,056 | 236,347 |
| Other trading activities | 3 | 19,532 | - | 19,532 | 12,590 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| Total | | 218,588 | - | 218,588 | 248,937 |
| Closing stock movement | | - | - | - | 200 |
| EXPENDITURE ON | | | | | |
| Charitable activities | 4 | 95,362 | - | 95,362 | 117,290 |
| Support costs | 4 | 56,891 | - | 56,891 | 61,975 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| NET INCOME | | 66,335 | - | 66,335 | 69,472 |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 154,076 | - | 154,076 | 84,604 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| TOTAL FUNDS CARRIED FORWARD | | 220,411 | - | 220,411 | 154,076 |
| | | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> | <hr/> <hr/> |

The notes form part of these financial statements

BREAST CANCER SUPPORT

BALANCE SHEET
AT 31 MARCH 2021

| | | 31/03/21 | 31/03/20 |
|----------------------------------------------|-------|-------------|-------------|
| | | Total Funds | Total Funds |
| | Notes | £ | £ |
| CURRENT ASSETS | | | |
| Bank Account | | 219,716 | 153,171 |
| Paypal Account | | 55 | 55 |
| Stock | 9 | 1,450 | 1,450 |
| | | <hr/> | <hr/> |
| | | 221,221 | 154,676 |
| CREDITORS | | | |
| Amounts falling due within one year | 7 | (810) | (600) |
| | | <hr/> | <hr/> |
| NET CURRENT ASSETS | | 220,411 | 154,076 |
| | | <hr/> | <hr/> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | 220,411 | 154,076 |
| | | <hr/> | <hr/> |
| NET ASSETS | | 220,411 | 154,076 |
| | | <hr/> <hr/> | <hr/> <hr/> |
| FUNDS | | | |
| | 8 | | |
| Balance Brought forward | | 154,076 | 84,604 |
| Unrestricted funds | | 66,335 | 69,472 |
| Restricted funds | | - | - |
| | | <hr/> | <hr/> |
| TOTAL FUNDS | | 220,411 | 154,076 |
| | | <hr/> <hr/> | <hr/> <hr/> |

The financial statements were approved by the Board of Trustees on 18 January 2022 and were signed on its behalf by:


Usman (Jan 20, 2022 13:05 GMT)

Usman Malik
Trustee

The notes form part of these financial statements

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

1 ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

| | |
|----------------------------|----------------|
| Land and Freehold Property | Not Applicable |
| Fixtures and fittings | Not Applicable |

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2 DONATIONS AND LEGACIES

| | 31/03/21 | 31/03/20 |
|--------------------------|----------------|----------------|
| | £ | £ |
| Donations - Unrestricted | 199,056 | 236,347 |
| | <u>199,056</u> | <u>236,347</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

3 OTHER TRADING ACTIVITIES

| | 31/03/21 | 31/03/20 |
|--------------------------|---------------|---------------|
| | £ | £ |
| Sales | - | 133 |
| Gift Aid Tax reclaimed | 19,527 | 12,449 |
| Bank Interest Receivable | 5 | 7 |
| | <u>19,532</u> | <u>12,589</u> |

4 CHARITABLE ACTIVITIES

| | 31/03/21 | 31/03/20 |
|-----------------------|----------------|----------------|
| | £ | £ |
| Charitable activities | 95,362 | 117,290 |
| Support costs | 56,891 | 61,975 |
| | <u>152,253</u> | <u>179,265</u> |

5 TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2021

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2021

6 COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Total funds | Total funds |
|------------------------------------|----------------|----------------|
| | £ | £ |
| INCOME AND ENDOWMENTS FROM | | |
| Donations and legacies | 199,056 | 236,347 |
| Other trading activities | 19,532 | 12,589 |
| Total | <u>218,588</u> | <u>248,936</u> |
| EXPENDITURE ON | | |
| Admin and Others | 152,253 | 179,464 |
| Total | <u>152,253</u> | <u>179,464</u> |
| NET INCOME | <u>66,335</u> | <u>69,472</u> |
| RECONCILIATION OF FUNDS | | |
| Total funds brought forward | <u>154,076</u> | <u>84,604</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>220,411</u> | <u>154,076</u> |

BREAST CANCER SUPPORT

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

7 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/03/21 | 31/03/20 |
|---------|------------|------------|
| | £ | |
| Accrual | 810 | 600 |
| | <u>810</u> | <u>600</u> |

8 MOVEMENT IN FUNDS

| | At 1.04.20 | Net | At 31.03.21 |
|---------------------------|----------------|---------------|----------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 154,076 | 66,335 | 220,411 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>154,076</u> | <u>66,335</u> | <u>220,411</u> |

Net movement in funds, included in the above are as follows:

| | Incoming | Resources | Movement |
|---------------------------|----------------|------------------|---------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 218,588 | (152,253) | 66,335 |
| Restricted funds | | | |
| General fund | - | - | - |
| TOTAL FUNDS | <u>218,588</u> | <u>(152,253)</u> | <u>66,335</u> |

9 STOCK

| | 31/03/21 | 31/03/20 |
|---------------|--------------|--------------|
| | £ | £ |
| Closing Stock | 1450 | 1450 |
| Total Stock | <u>1,450</u> | <u>1,450</u> |

10 RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2021.

BREAST CANCER SUPPORT

DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2021

| | 31/03/21 | 31/03/20 |
|---------------------------------|----------------------|----------------------|
| | £ | £ |
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Donations - Unrestricted | 199,056 | 236,347 |
| | <u>199,056</u> | <u>236,347</u> |
| Other trading activities | | |
| Sales- Unrestricted | - | 133 |
| Bank Interest Receivable | 5 | 7 |
| Gift Aid Tax reclaimed | 19,527 | 12,449 |
| | <u>19,532</u> | <u>12,589</u> |
| Total incoming resources | <u>218,588</u> | <u>248,936</u> |
| Stock @ 31 March 2020 | 1,450 | 1,650 |
| Stock @ 31 March 2021 | <u>(1,450)</u> | <u>- 1,450</u> |
| Stock net movements | <u>-</u> | <u>200</u> |
| EXPENDITURE | | |
| Charitable activities | | |
| Cancer Awareness campaign | 35,558 | 81,051 |
| Cancer projects | 14,000 | 36,239 |
| Covid-19 PPE donations | 45,804 | - |
| | <u>95,362</u> | <u>117,290</u> |
| Support costs | | |
| Management | | |
| Accountancy Fee | 1,200 | 990 |
| Sub-contractor | 6,240 | 11,200 |
| Advert and Marketing | 42,000 | 33,050 |
| Postage and Delivery | 420 | 219 |
| Amazon and Just giving fee | 418 | 216 |
| Bank Charges | 112 | 247 |
| Events and Rents | - | 1,855 |
| Insurance | 288 | 304 |
| Office Expenses | 9 | 375 |
| Professional Fee | 40 | 90 |
| Storage - Repairs | 2,465 | 2,705 |
| Telephone and Fax | 72 | 85 |
| Travelling | 1,254 | 7,730 |
| Web Hosting & IT | 2,374 | 2,908 |
| | <u>56,891</u> | <u>61,974</u> |
| Total resources expended | <u>152,253</u> | <u>179,464</u> |
| Net Surplus/ (Deficit) | <u><u>66,335</u></u> | <u><u>69,472</u></u> |

This page does not form part of the statutory financial statements