

Holy Angels' Church Claremont

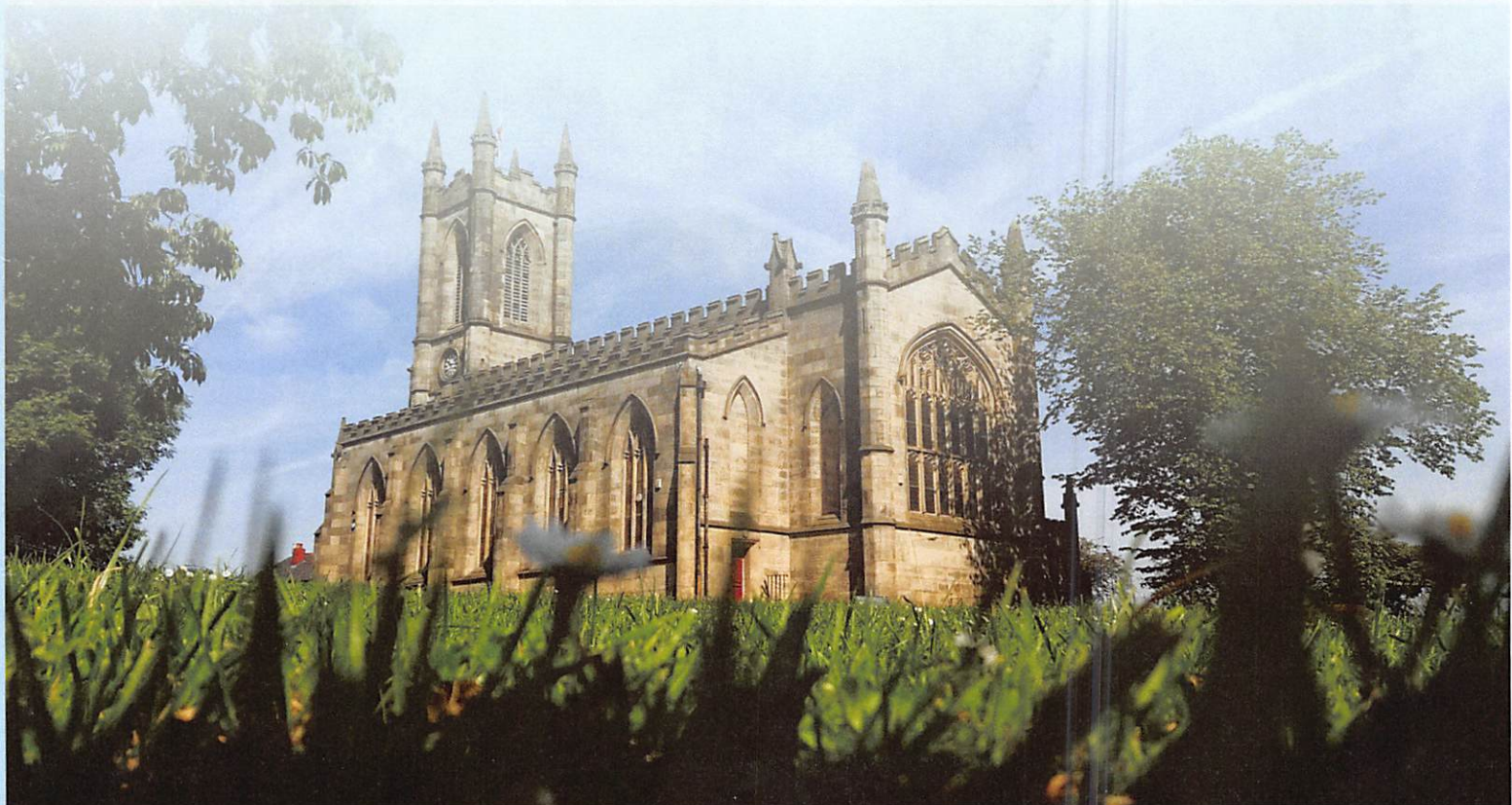


St Thomas' Church Pendleton



# ANNUAL REPORT 2022

Parish of Pendleton  
and Claremont





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## ADMINISTRATIVE INFORMATION

The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is 51 Seedley Park Road, Salford M6 5NX

The registered charity number is 1165386

### The Parish has two churches:

St Thomas' Church  
Ford Lane  
Pendleton  
Salford  
M6 6PE

Holy Angels' Church  
Moorfield Road  
Irlams o'th Height  
Salford  
M6 7EY

PCC members who have served at any time from 1 January 2022 until the date this report was approved are:

### Ex officio members

<b>Team Rector:</b>	The Reverend Canon Daniel Burton (Chair) (to 5 February 2023)
<b>Assistant curate:</b>	The Reverend Clive Hamilton (to 25 December 2022) The Reverend Chris Sayburn (to 3 April 2022)
<b>Wardens:</b>	Mr Lee Craven MBE Ms Christine Tabbbron
<b>Deanery Synod:</b>	Ms Hilary Thomas
<b>Deanery Synod:</b>	Mrs Rowena Platt
<b>Diocesan Synod:</b>	Mrs Emma Turton
<b>Treasurer:</b>	Mrs Maria Jorysz

### Elected members

Mr Arnold Allcock  
Mrs Audrey Allcock  
Mrs Irene Booth  
Dr Arabella Hamilton (Lay Chair)  
Mrs Joan Howard  
Mr John McKenna  
Mr Henry Madubuike  
Mr Michael Marland  
Mrs Rowena Platt (Deanery Synod Representative)  
Miss Kathleen Roberts  
Miss Anne Robinson (Secretary)  
Ms Karen Schofield  
Mrs Christina Yates

## TRUSTEES' REPORT

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### AIM AND PURPOSES

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#### Mission Statement

*Worshipping God, nurturing disciples, loving and serving in Christ's name*

#### Vision statement

*To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service*

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, the Reverend Canon Daniel Burton, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

### OBJECTS AND ACTIVITIES

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The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

### ACHIEVEMENTS AND PERFORMANCE

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#### Worship and prayer

The effects of the Covid pandemic are at last behind us and, since Easter 2021, our churches have resumed their pre-Covid pattern of worship. The eucharist is celebrated at St Thomas' Church on a Sunday morning and at Holy Angels' Church weekly on Tuesdays.

In February 2023 the Team Rector took up the post of incumbent at Oldham Parish Church, leaving the parish in vacancy. As the assistant curate also left in December 2022, the services are being covered by retired and visiting clergy.

#### Deanery of Salford & Leigh

Following the Diocesan Transformation Agenda, the parish sits within the recently formed larger deanery of Salford and Leigh, supported by the Area Dean, the Rev'd Colin Pearson. In addition, the Diocese created Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. Evangelistic and outreach work is being undertaken within the mission community.



## TRUSTEES' REPORT (CONTINUED)

### ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

#### Friends of St Thomas's Church, Pendleton (FOST)

FOST was formally launched in 2021. The aims of the group are:

- to preserve, promote and publicise the history and heritage of St. Thomas's Church.
- to make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- to promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

FOST also took responsibility for Heritage Open Days in September; and manages and promotes the rental operations of the Church Hall.

#### St Thomas' Church Hall

Use of the hall remains limited, but the rental income in 2022 exceeded the figure in 2021.

#### Holy Angels' Community Hall

The Community Hall recovered some of its users in 2021 after the effect of the pandemic, and its income has continued to rise in 2022.

#### Pastoral care

In 2022 as life was becoming less dictated by Covid restrictions, the members of the PCC and DCC continued to take responsibility for pastoral care with regular phone calls and visits. What had been once been routine visits to Care Homes were still limited during the year and on several occasions visits had to be cancelled because of outbreaks of infection. Fortunately, the Christmas Carol concerts were allowed and very much enjoyed in the two care homes visited. Hospital visiting in the early months of 2022 was similarly still curtailed but gradually improved during the year.

#### Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). In August 2021, we began a Future Strategy Process in preparation for a formal Union of Parishes (so that the Salford All Saints Team Ministry will become the Parish of Salford All Saints). This planning and preparation was further developed in 2022. We are now awaiting a response from the diocese.

#### Ecumenical relationships

At Holy Angels, the practical details of Life International Church using the church on Sunday mornings are running smoothly. As yet, interaction between the two churches is limited. The lack of willing partners makes ecumenical relationships difficult for St Thomas'.

Churches on the Height, a group consisting of Holy Angels, St. John's Pendlebury, St. Luke's RC, The Height Methodist Church and Elim, has resumed its joint activities.

#### Financial review

Total receipts on unrestricted funds were £80,496 (2021: £78,566), of which £36,225 (2021: £39,109,) was unrestricted voluntary donations, and a further £8,593 (2021: £8,991) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises grant income of £2,500 (2021: nil), fund-raising income of £5,869 (2021: £5,982), investment income of £1,250 (2021: £654) and income from church activities of £26,059 (2021: £23,516).

## **Financial review (continued)**

Overall unrestricted income has increased by £2,000 over the prior year, despite voluntary giving having reduced by £3,000. This is due to the receipt of an energy grant from the diocese of £2,500 and increased rental income of £2,500.

Restricted income amounted to £25,588 (2021: £11,291) plus tax recoverable of £4,558 (2021: £959). An appeal for the purchase of a new audio visual system raised income of £13,203 plus tax recoverable of £3,301. Other major sources of income include £3,275 of payments from Team parishes to the central Team fund (2021: £3,500); donations to the Short fund of £3,916 including tax receivable (2021: £695); donations to charity appeals £4,318 (2021: £3,665).

The PCC's wider missionary objectives involved the donation of £4,320 (2021: £3,665) to selected overseas and UK charities. Other expenditure amounted to £89,466 (2021: £101,376). A significant element of expenditure in 2021 was the cost of £12,084 for the repair of the organ, which accounts for the difference relative to 2022.

A significant element of the expenditure is the payment of the parish share of £39,500 (2021: £38,735) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a deficit of £3,289 (2021: surplus £854). This is the aggregation (after fund transfers) of a deficit of £3,020 (2021: surplus £800) for St Thomas' Church (after recognising a loss on investments of £2,509 (2021: gain £2,431)); a deficit for Holy Angels' Church of £866 (2021: £690); a surplus on Holy Angels' Hall of £829 (2021: £598); and a total deficit on the other minor accounts of £233.

The parish recognises its operating deficit position and initiatives for increasing voluntary giving and fund raising are being considered for 2023, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a surplus of £17,210 (2021: £12,657). The restricted funds include the appeal fund for the installation of an audio-visual system at St Thomas' Church, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The appeal fund has a balance of £16,915 from funds raised and no expenditure having been incurred as yet. The Short Fund also reported an excess income of £2,683, largely due to a donation of £3,000 received towards the end of the year.

The Team Fund has a deficit of £1,201 for the year but an accumulated balance of £2,316 remains. This will lead to reduced contributions from the parishes in 2023.

No income was received by the Fabric Fund but expenditure of £783 was incurred, reducing the fund balance to £10,999.

The Charity Fund distributes the donations received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a deficit of £17 and Holy Angels' Church a surplus of £37.

The Parish has net assets of £116,936 (2021: £103,305), of which £21,405 (2021: £24,340) is investments and £104,125 (2021: £78,604) is cash in the bank and in hand. This is represented by unrestricted funds of £80,153 (2021: £86,876) and restricted funds of £36,782 (2021: £16,428).

## **Reserves policy**

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £38,299. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2022 were £61,466.

The balance on restricted funds at the year-end was £34,064 (excluding £2,719 of investments). This is mainly represented by the balance on the Fabric Fund of £10,999 and the Appeal Fund of £16,915. In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £23,167 for any such eventuality.

## **Volunteers**

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC.

## Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

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I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2022.

### Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

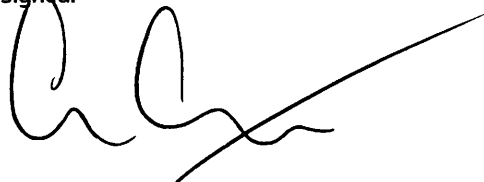
### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Carter

Professional qualification: ACMA CGMA

Date: 15 May 2023

## PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

### Statement of Financial Activities for the Year Ended 31 December 2022

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<b>Income</b>					
Voluntary income	2(a)	47,318.37	30,145.42	77,463.79	60,564.03
Activities for generating funds	2(b)	5,868.74	-	5,868.74	5,791.70
Income from investments	2(c)	1,250.18	-	1,250.18	5,791.70
Church activities	2(d)	26,058.69	-	26,058.69	23,516.44
<b>Total income</b>		<b>80,495.98</b>	<b>30,145.42</b>	<b>110,641.40</b>	<b>90,526.59</b>
<b>Expenditure</b>					
Church activities	3(a)	75,235.61	17,188.03	92,423.64	103,838.98
Raising funds	3(b)	1,362.06	-	1,362.06	1,211.51
<b>Total expenditure</b>		<b>76,597.67</b>	<b>17,188.03</b>	<b>93,785.70</b>	<b>105,050.49</b>
<b>Net income/(expenditure) before investment gains</b>		<b>3,898.31</b>	<b>12,957.39</b>	<b>16,855.70</b>	<b>(14,523.90)</b>
Net loss on investments		(2,509.15)	(425.47)	(2,934.62)	2,430.62
<b>Net income/(expenditure)</b>		<b>1,389.16</b>	<b>12,531.92</b>	<b>13,921.08</b>	<b>(12,093.28)</b>
Transfers between funds		(4,678.07)	4,678.07	-	-
<b>Net movement in funds</b>		<b>(3,288.91)</b>	<b>17,209.99</b>	<b>13,921.08</b>	<b>(12,093.28)</b>
Total funds brought forward		83,442.05	19,572.50	103,014.55	115,107.83
<b>Total funds carried forward</b>		<b>80,153.14</b>	<b>36,782.49</b>	<b>116,935.63</b>	<b>103,014.55</b>



The Parochial Church Council of Pendleton and Claremont  
Financial Statements for the year ended 31 December 2022

## Balance Sheet as at 31 December 2022

	Notes	2022 £	2021 £
<b>Fixed Assets</b>			
Investments	5	21,405.35	24,339.97
<b>Current assets</b>			
Debtors and prepayments	6	2,288.04	2,802.46
Short-term deposits		71,166.69	70,881.84
Cash at bank and in hand		32,958.29	7,722.11
		106,413.02	81,406.41
<b>Liabilities</b>			
Creditors - amounts falling due within one year	7	(10,882.74)	(2,731.83)
<b>Net current assets</b>		95,530.28	78,674.58
<b>Total net assets</b>		116,935.63	103,014.55
<b>Parish funds</b>			
Unrestricted		80,153.14	83,442.05
Restricted		36,782.49	19,572.50
		116,935.63	103,014.55

Approved by the Parochial Church Council on 18 April 2023 and signed on its behalf by:



Dr Arabella Hamilton (PCC Lay Chair)

## Cashflow Statement for the year ended 31 December 2022

	2022 £	2021 £
<b>Net cash provided by/(used in) operating activities</b>	24,270.85	(17,248.78)
<b>Cashflows from investing activities</b>		
Dividends and interest	1,250.18	654.42
<b>Change in cash and cash equivalents in the reporting period</b>	25,521.03	(16,594.36)
<b>Cash and cash equivalents at 1 January</b>	78,603.95	95,198.31
<b>Cash and cash equivalents at 31 December</b>	104,124.98	78,603.95
 <b>Net expenditure before investment gains</b>	 16,855.70	 (14,523.91)
<b>Adjustments for:</b>		
Dividends and interest	(1,250.18)	(654.42)
Decrease/(increase) in debtors	514.42	3,333.82
Increase in creditors	8,150.91	(5,404.28)
<b>Net cash provided by/(used in) operating activities</b>	24,270.85	(17,248.78)
 <b>Analysis of cash and cash equivalents</b>		
Deposit accounts	71,166.69	70,881.84
Current accounts	32,569.98	6,858.38
Cash in hand	388.31	863.73
	104,124.98	78,603.95

**The Parochial Church Council of Pendleton and Claremont**  
Financial Statements for the year ended 31 December 2022

## Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
2(a)	<b>Voluntary income</b>				
	<b>Planned giving</b>				
	Gift aid donations	28,134.00	-	28,134.00	29,921.00
	Tax recoverable	7,034.75	-	7,034.75	7,480.25
	Other	802.00	-	802.00	2,077.00
	<b>Collections</b>				
	Open plate	2,555.97	-	2,555.97	1,635.86
	Tax recoverable	641.72	-	641.72	396.74
	<b>Grants</b>				
	Pastoral support	-	-	-	-
	Team parishes	-	3,275.00	3,275.00	3,500.00
	Energy grant	2,500.00	-	2,500.00	-
	VAT recovery	-	2,014.00	-	2,328.00
	<b>Donations, appeals, etc</b>				
	Tax recoverable	4,733.32	22,312.81	27,046.13	11,152.21
		916.62	4,557.61	5,474.23	2,072.97
		-	-	-	-
	<b>Legacies</b>	-	-	-	-
		<u>47,318.37</u>	<u>30,145.42</u>	<u>77,463.79</u>	<u>60,564.03</u>
2(b)	<b>Activities for generating funds</b>				
	Social events	542.40	-	542.40	167.87
	Christmas fair	1,753.91	-	1,753.91	1,306.49
	Summer fair	886.03	-	886.03	890.06
	Raffles and lottery	2,267.00	-	2,267.00	2,684.00
	Sponsored events	-	-	-	212.50
	Other	419.40	-	419.40	530.78
		<u>5,868.74</u>	<u>-</u>	<u>5,868.74</u>	<u>5,791.70</u>
2(c)	<b>Income from investments</b>				
	Dividends	-	-	-	-
	Bank interest	1,250.18	-	1,250.18	654.42
		<u>1,250.18</u>	<u>-</u>	<u>1,250.18</u>	<u>654.42</u>
2(d)	<b>Income from church activities</b>				
	Fees for weddings and funerals	9,709.00	-	9,709.00	9,574.00
	Rental income	15,700.00	-	15,700.00	11,011.69
	Subscriptions	-	-	-	-
	Trips and visits	-	-	-	-
	Insurance proceeds	-	-	-	-
	Other	649.69	-	649.69	2,930.75
		<u>26,058.69</u>	<u>-</u>	<u>26,058.69</u>	<u>23,516.44</u>
	<b>Total income</b>	<u>80,495.98</u>	<u>30,145.42</u>	<u>110,641.40</u>	<u>90,526.59</u>



## Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
<b>3(a) Church activities</b>				
Missionary and charitable giving				
Overseas	-	3,945.55	3,945.55	3,340.62
Home	1.60	372.51	374.11	334.00
	<u>1.60</u>	<u>4,318.06</u>	<u>4,319.66</u>	<u>3,674.62</u>
Ministry Diocesan parish share	39,500.00	-	39,500.00	38,735.00
Other ministry costs	7,783.74	11,193.01	18,976.75	17,649.71
Church running and maintenance	19,458.01	-	19,458.01	21,983.23
Major repairs	-	783.60	783.60	15,451.50
Church yard upkeep	320.00	-	320.00	320.00
Church hall running costs	7,930.51	-	7,930.51	5,399.39
Printing and stationery	241.75	893.36	1,135.11	625.53
	<u>75,235.61</u>	<u>17,188.03</u>	<u>92,423.64</u>	<u>103,838.98</u>
<b>3(b) Raising funds</b>				
Social events	-	-	-	-
Fund raising events	1,362.06	-	1,362.06	1,211.51
	<u>1,362.06</u>	<u>-</u>	<u>1,362.06</u>	<u>1,211.51</u>
 Total resources expended	 <u>76,597.67</u>	 <u>17,188.03</u>	 <u>93,785.70</u>	 <u>105,050.49</u>
			2022 £	2021 £
<b>4 Staff costs</b>				
Wages and salaries			<u>2,450.00</u>	<u>2,555.37</u>

During the year the PCC employed an organist and a caretaker (all part-time) but no payments were large enough to attract social security costs.

### Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.

## Notes to the Financial Statements (continued)

	£		
<b>5</b>	<b>Fixed assets</b>		
	Investments		
	Market value at 1 January 2022	24,339.97	
	Net loss	(2,934.62)	
	Market value at 31 December 2022	<u>21,405.35</u>	
	Unrestricted funds	18,686.81	
	Restricted funds	2,718.54	
		<u>21,405.35</u>	
		2022	2021
		£	£
<b>6</b>	<b>Current assets</b>		
	Debtors		
	Tax recoverable	1,869.63	1,372.30
	Prepayments and accrued income	26.25	1,188.00
	Other debtors	392.16	242.16
		<u>2,288.04</u>	<u>2,802.46</u>
		2022	2021
		£	£
<b>7</b>	<b>Liabilities</b>		
	Amounts falling due in one year		
	Accruals and deferred income	1,800.00	1,336.83
	Other creditors	9,082.74	1,395.00
		<u>10,882.74</u>	<u>2,731.83</u>

## Notes to the Financial Statements (continued)

### 8 Funds

The restricted funds comprise the following.

#### St Thomas' investments

A proportion of the St Thomas' investments are restricted. These were classified as unrestricted in the prior year and an appropriate adjustment has therefore been made to the opening balances.

#### All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

#### Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

#### Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

#### Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

#### Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

### 9 Summary of fund movements

#### Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Wednesday Club £	Total £
Balance at 1 January 2022	63,893.73	12,005.44	6,758.72	207.99	315.26	260.91	83,442.05
Incoming resources	53,047.61	18,037.56	8,760.00	399.41	251.40	-	80,495.98
Resources expended	(50,611.23)	(17,763.44)	(7,930.51)	(75.07)	(217.42)	-	(76,597.67)
Investment loss	(2,509.15)						(2,509.15)
Transfers	(2,947.16)	(1,140.00)			(330.00)	(260.91)	(4,678.07)
Balance at 31 December 2022	60,873.80	11,139.56	7,588.21	532.33	19.24	-	80,153.14

#### Restricted funds

	St Thomas' Investments £	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Appeal Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2022	3,144.01	3,516.03	882.08	-	11,782.52	-	93.00	154.86	19,572.50
Incoming resources	-	3,874.24	3,915.60	4,318.06	-	16,915.49	919.63	202.40	30,145.42
Resources expended	-	(9,874.74)	(1,232.23)	(4,318.06)	(783.60)	-	(784.47)	(194.93)	(17,188.03)
Investment loss	(425.47)	-							(425.47)
Transfers	-	4,800.00				-	(151.93)	30.00	4,678.07
Balance at 31 December 2022	2,718.54	2,315.53	3,565.45	-	10,998.92	16,915.49	76.23	192.33	36,782.49

### 10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Investments	18,686.81	2,718.54	21,405.35
Current assets	72,349.07	34,063.95	106,413.02
Liabilities	(10,882.74)	0.00	(10,882.74)
	80,153.14	36,782.49	116,935.63



## MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
<b>From unrestricted reserves</b>			
Manchester City Mission	-	1.60	1.60
<b>From appeals or fund raising</b>			
WaterAid	1,846.38	-	1,846.38
Christian Aid	1,090.42	-	1,090.42
DEC Ukraine	842.50	-	842.50
Transport to Ukraine	166.25	-	166.25
Manchester City Mission	-	372.51	372.51
	<u>3,340.62</u>	<u>372.51</u>	<u>4,318.06</u>
<b>Total giving</b>	<u>3,945.55</u>	<u>374.11</u>	<u>4,319.66</u>

## ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2022

Income	£	2022	£	2021	£
<b>Donations with gift aid declaration</b>					
Regular giving by direct transfer	18,485.00		17,905.00		
Regular giving by envelope	1,555.00		1,430.00		
Other donations	<u>3,021.55</u>		<u>3,273.60</u>		
	23,061.55		22,608.60		
Tax recovered	<u>5,766.64</u>		<u>5,652.15</u>		
		28,828.19		28,260.75	
<b>Donations without gift aid declaration</b>					
Regular giving by envelope	859.00		2,778.00		
Regular giving by direct transfer	792.00		792.00		
Collection plate	841.50		490.39		
Occasional offices	948.37		732.63		
One-off donations	<u>895.86</u>		<u>813.59</u>		
	4,336.73		5,606.61		
Tax recovered (GASDS)	<u>712.16</u>		<u>721.50</u>		
		5,048.89		6,328.11	
<b>Fund raising and events</b>					
Sale of goods	0.00		50.00		
Quiz night	0.00		167.87		
Raffles	0.00		73.00		
100 club	292.00		310.00		
Grand raffle	0.00		0.00		
Sponsored event	0.00		212.50		
Summer fair	886.03		890.06		
Christmas fair	1,560.49		1,306.49		
Concerts	135.71		339.27		
Spanish Evening	156.24		-		
Jubilee Party	58.16		-		
Harvest Supper	78.00		-		
Tex Recovered	<u>113.05</u>		<u>-</u>		
		3,279.68		3,349.19	
<b>Other income</b>					
PCC fees for occasional offices	8,851.00		8,477.00		
Less: paid to Diocese	<u>(5,823.00)</u>		<u>(6,120.00)</u>		
	3,028.00		2,357.00		
Rental income	4,165.00		3,200.00		
Votive candle stand	15.77		17.30		
Salford Deanery payout	-		1,199.93		
Tower donations	83.30		-		
Energy grant	1,250.00		-		
Other income	88.28		577.59		
Bank interest	<u>1,073.44</u>		<u>647.42</u>		
		9,703.79		7,999.24	
		<u>46,860.55</u>		<u>45,937.29</u>	
<b>Expenditure</b>					
<b>Central payments</b>					
All Saints Team	3,360.00		4,333.33		
Parish Share	<u>27,440.00</u>		<u>25,661.67</u>		
		30,800.00		29,995.00	
<b>Church services</b>					
John Mark	933.35		753.52		
Publications	461.94		482.32		
Organist's honorarium	200.00		500.00		
RSM subscription	753.20		110.00		
Copyright licence	265.25		272.64		
Children's resources	35.84		0.00		
Costs of special services	<u>254.00</u>		<u>225.00</u>		
		2,903.58		2,343.48	
<b>Utilities and insurance</b>					
Energy	4,551.42		5,588.32		
Insurance	5,770.25		5,952.17		
Water	340.42		305.72		
Hygiene supplies	<u>247.72</u>		<u>89.05</u>		
		10,909.81		11,935.26	
<b>Repairs and maintenance</b>					
Minor repairs	69.00		75.00		
Boiler repairs	220.00		822.95		
Equipment purchases	93.00		91.01		
Hall/meeting room	0.00		393.87		
Lightning conductor servicing	144.00		144.00		
Clean gutters	-		360.00		
Floodlights	-		1,524.00		
Fire servicing	<u>474.23</u>		<u>138.96</u>		
		1,000.23		3,549.79	
<b>Office costs</b>					
Telephone	715.30		767.93		
Photocopier	<u>241.75</u>		<u>174.93</u>		
		957.05		942.86	
Other costs		<u>1,213.50</u>		<u>234.00</u>	
		<u>47,784.17</u>		<u>49,000.39</u>	
<b>Deficit for the year</b>		<u>(923.62)</u>		<u>(3,063.11)</u>	

### St Thomas' General Fund: Balance Sheet as at 31 December 2022

	2022		2021	
	£	£	£	£
<b>Investments</b>				
CCLA		18,686.81		21,195.96
Church House		2,718.54		3,144.01
		<u>21,405.35</u>		<u>24,339.97</u>
<b>Debtors</b>				
Tax recoverable		1,198.53		660.38
Other debtors		92.16		149.77
Accrued income		26.25		350.00
		<u>1,316.94</u>		<u>1,160.15</u>
<b>Cash</b>				
Fabric fund - CCLA	1,409.36		625.76	
Deposit account - CCLA	36,774.84		36,774.84	
Church House deposits	8,370.04		8,261.93	
Current account - Santander	(4,845.03)		(2,753.73)	
Current account - Co-op	657.76		397.70	
Cash in hand	100.51		300.61	
		<u>43,607.11</u>		<u>43,607.11</u>
		44,767.26		44,767.26
<b>Liabilities</b>				
Amount owed to DBF	490.00		1,070.00	
Other creditors	1,007.43		145.00	
Accruals	-		784.49	
Deferred income	100.00		70.00	
		<u>(1,597.43)</u>		<u>(2,069.49)</u>
<b>Net current assets</b>		<u>42,186.99</u>		<u>42,697.77</u>
<b>Net assets</b>		<u>63,592.34</u>		<u>67,037.73</u>
<b>Funds at 1 January 2022</b>		67,037.74		66,527.70
Deficit for the period		(923.62)		(3,063.11)
(Loss)/gain on investments		(2,934.62)		2,430.62
Transfer from Wednesday fund		260.91		0.00
Transfer from appeal fund		-		966.90
Transfer from flower fund		151.93		175.62
<b>Funds at 31 December 2022</b>		<u>63,592.34</u>		<u>67,037.73</u>



## ST THOMAS' SHORT FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022	2021
	£	£
<b>Income</b>		
Donations	3,732.48	576.72
Tax recovery on donations	183.12	118.45
Grants	-	-
	<u>3,915.60</u>	<u>695.17</u>
<b>Expenditure</b>		
Hardship support	218.30	159.00
Publications	-	193.99
Training	250.00	-
Activities	705.47	-
Wednesday lunches	<u>58.46</u>	<u>387.44</u>
	(1,232.23)	(740.43)
<b>Surplus/Deficit for the year</b>	<u>2,683.37</u>	<u>(45.26)</u>

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Debtors</b>		
Tax recoverable	63.45	23.75
<b>Cash</b>		
St Thomas' current account	<u>3,502.00</u>	<u>858.33</u>
	3,565.45	882.08
<b>Liabilities</b>		
Accruals	<u>3,502.00</u>	<u>-</u>
	3,565.45	882.08
<b>Balance in the Short Fund at 1 January 2022</b>	882.08	927.34
<b>Surplus/Deficit for the year</b>	2,683.37	(45.26)
<b>Balance in the Short Fund at 31 December 2022</b>	<u>3,565.45</u>	<u>882.08</u>

## ST THOMAS' FABRIC FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
<b>Income</b>				
Donation from Friends of St Thomas'		-		1,000.00
<b>Expenditure</b>				
Repair to roof to remove leak	450.00		-	
Dry rot works	333.60		1,894.50	
Purchase of cupboard	-		1,473.00	
		(783.60)		(3,367.50)
<b>Deficit</b>		(783.60)		(2,367.50)

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Cash</b>		
Fabric fund - CCLA	10,998.92	11,782.52
	<u>10,998.92</u>	<u>11,782.52</u>
<b>Funds at 1 January 2022</b>	11,782.52	14,150.02
Deficit for the year	(783.60)	(2,367.50)
<b>Funds at 31 December 2022</b>	<u>10,998.92</u>	<u>11,782.52</u>

## ST THOMAS' APPEAL FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
<b>Income</b>				
Donations		13,614.64		-
Tax recovery on donations		3,300.85		-
VAT recovery		-		2,014.00
		<u>16,915.49</u>		<u>2,014.00</u>
<b>Expenditure</b>				
Organ works	-		12,084.00	
Organ tuning	-		285.60	
		<u>-</u>		<u>(12,369.60)</u>
<b>Surplus/(Deficit) for the year</b>		<u>16,915.49</u>		<u>(10,355.60)</u>

### Balance Sheet as at 31 December 2022

	2022		2021	
	£	£	£	£
<b>Cash</b>				
Bank Account		<u>16,915.49</u>		<u>-</u>
		<u>16,915.49</u>		<u>-</u>
<b>Funds at 1 January 2022</b>		-		11,322.50
<b>Surplus/(Deficit) for the year</b>		16,915.49		(10,355.60)
<b>Transfer to St Thomas' General Fund</b>		-		(966.90)
<b>Funds at 31 December 2022</b>		<u>16,915.49</u>		<u>-</u>

## ST THOMAS' FLOWER FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022 £	2021 £
<b>Income</b>		
Donations	767.70	797.49
Tax Recovery	<u>151.93</u>	<u>175.62</u>
	919.63	973.11
<b>Expenditure</b>		
Purchase of flowers	784.47	725.32
<b>Surplus for the year</b>	<u>135.16</u>	<u>247.79</u>

### St Thomas' Flower Fund: Balance Sheet as at 31 December 2022

	2022 £	2021 £
<b>Current Assets</b>		
Tax recoverable	26.25	26.25
Cash in hand	76.23	93.00
<b>Current Assets</b>		
Tax recoverable	(26.25)	(26.25)
<b>Net Assets</b>	<u>76.23</u>	<u>93.00</u>
<b>Funds at 1 January 2022</b>	93.00	20.83
Surplus for the year	135.16	247.79
Transfer to St Thomas' general fund	<u>(151.93)</u>	<u>(175.62)</u>
<b>Funds at 31 December 2022</b>	<u>76.23</u>	<u>93.00</u>



## ST THOMAS' REFRESHMENT FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022		2021	
	£	£	£	£
<b>Income</b>				
Donations		319.51		173.26
Tax recovered		79.90		43.32
		<u>399.41</u>		<u>216.58</u>
<b>Expenditure</b>				
Tea, coffee, biscuits	75.07		122.56	
Wine	<u>-</u>		<u>21.93</u>	
		75.07		144.49
<b>Surplus for the year</b>		<u>324.34</u>		<u>72.09</u>

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Cash</b>		
Tax recoverable	10.90	4.88
St Thomas's current account	<u>521.43</u>	<u>203.11</u>
	<u>532.33</u>	<u>207.99</u>
<b>Funds at 1 January 2022</b>	207.99	135.90
Surplus for the year	<u>324.34</u>	<u>72.09</u>
<b>Funds at 31 December 2022</b>	<u>532.33</u>	<u>207.99</u>

## ALL SAINTS TEAM

### Income and Expenditure Account for the year to 31 December 2022

	2022		2021	
	£	£	£	£
<b>Income</b>				
<b>Parishes</b>				
Pendleton and Claremont	4,800.00		6,500.00	
St Luke's	2,000.00		2,000.00	
St Aidan's	1,275.00		1,500.00	
Emmanuel	-		-	
		8,075.00		10,000.00
<b>Voluntary giving</b>				
Donations	479.40		141.00	
Tax recovered	119.84		35.25	
		599.24		176.25
		<u>8,674.24</u>		<u>10,176.25</u>
<b>Expenditure</b>				
<b>Clergy</b>				
Council tax	2,634.30		4,414.79	
Water	669.02		638.78	
Expenses	5,526.60		3,605.60	
Visiting preacher	151.46		-	
		8,981.38		8,659.17
<b>Administrative costs</b>				
Photocopying	893.36		450.60	
Website	-		-	
		893.36		450.60
<b>Activities</b>				
Easter eggs	-		-	
Christmas trees and cards	-		100.00	
		-		100.00
		<u>9,874.74</u>		<u>9,209.77</u>
<b>(Deficit)/Surplus for the year</b>		<u>(1,200.50)</u>		<u>966.48</u>

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Debtors</b>		
Gift aid receivable	70.50	-
<b>Cash</b>		
Cash at bank	<u>2,445.03</u>	<u>3,516.03</u>
	2,515.53	3,516.03
<b>Liabilities</b>		
Owing for clergy expenses	200.00	-
Photocopying	-	-
	<u>(200.00)</u>	<u>0.00</u>
<b>Net assets</b>	<u>2,315.53</u>	<u>3,516.03</u>
<b>Funds at 1 January 2022</b>	3,516.03	2,549.55
(Deficit)/surplus for the year	<u>(1,200.50)</u>	<u>966.48</u>
<b>Funds at 31 December 2022</b>	<u>2,315.53</u>	<u>3,516.03</u>

## HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2022

Income	2022		2021	
	£	£	£	£
<b>Voluntary giving</b>				
Regular giving by direct transfer	5,430.00		6,480.00	
Collection	2,721.10		3,120.84	
Other donations	105.00		867.50	
	<u>8,256.10</u>		<u>10,468.34</u>	
Tax recovered	2,034.38		2,573.75	
		10,290.48		13,042.09
<b>Fund raising</b>				
Lottery	1,975.00		1,940.00	
Raffle	-		361.00	
Paddock event	250.00		-	
		2,225.00		2,301.00
<b>Other income</b>				
PCC fees for occasional offices	858.00		1,097.00	
Rent	2,775.00		1,814.19	
Deanery payout	-		1,449.93	
Energy grant	1,250.00		-	
Write back of PAYE provision	462.34		-	
Bank interest	176.74		7.00	
		<u>5,522.08</u>		<u>4,368.12</u>
		<u>18,037.56</u>		<u>19,711.21</u>
<b>Expenditure</b>				
<b>Central payments</b>				
Contribution to Parish share	12,060.00		13,073.33	
Team share	1,440.00		2,166.67	
Fees to DBF	426.00		411.00	
		13,926.00		15,651.00
<b>Church supplies</b>				
Church supplies	650.93		479.14	
Collection envelopes	30.00		-	
Hygiene and cleaning supplies	270.91		205.50	
		951.84		684.64
<b>Services</b>				
Utilities	1,447.65		748.94	
Insurance	446.00		436.84	
		1,893.65		1,185.78
<b>Repairs and maintenance</b>				
Grass cutting	320.00		320.00	
Maintenance	1,083.60		1,143.75	
Boiler repair and servicing	-		45.60	
Equipment servicing	-		41.40	
		1,403.60		1,550.75
<b>Costs of raising funds</b>				
Lottery		998.00		1,070.00
<b>Other costs</b>				
Events (Lent, Christmas)	28.75		29.83	
Sundry	-		219.76	
		<u>28.75</u>		<u>249.59</u>
		<u>19,201.84</u>		<u>20,391.76</u>
<b>Operating deficit</b>		<b>(1,164.28)</b>		<b>(680.55)</b>
Net payments to charities		(1.60)		(9.55)
<b>Deficit for the year</b>		<b><u>(1,165.88)</u></b>		<b><u>(690.10)</u></b>

## HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2022

	2022 £	2021 £
<b>Debtors</b>		
Tax recoverable	500.00	657.04
Energy prepayment	-	742.00
Children's Society prepayment	300.00	-
	<u>800.00</u>	<u>1,399.04</u>
<b>Cash</b>		
Deposit account - CCLA	6,025.32	6,461.73
Current account	6,098.99	4,344.67
	<u>12,124.31</u>	<u>10,806.40</u>
	12,924.31	12,205.44
<b>Creditors</b>		
Amount outstanding for Lotto	161.00	180.00
Deferred income	1,500.00	-
Other creditors	123.75	
Accruals	-	20.00
	<u>(1,784.75)</u>	<u>(200.00)</u>
<b>Net assets</b>	<u>11,139.56</u>	<u>12,005.44</u>
<b>Funds at 1 January 2022</b>	12,005.44	12,695.54
Deficit on General Fund	(1,165.88)	(690.10)
Transfer from refreshment fund	300.00	-
<b>Funds at 31 August 2022</b>	<u>11,139.56</u>	<u>12,005.44</u>

## HOLY ANGELS' HALL FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022	2021
	£	£
<b>Income</b>		
Rental income	8,760.00	5,997.50
<b>Expenditure</b>		
Caretaker	2,250.00	2,055.37
Utilities	1,666.69	748.93
Insurance	446.93	436.83
Maintenance	3,411.04	1,232.70
Decorating	-	-
Grounds	155.85	463.22
PAYE claim	-	462.34
	<u>7,930.51</u>	<u>5,399.39</u>
<b>Surplus for the year</b>	<u>829.49</u>	<u>598.11</u>

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Debtors</b>		
Rental due	-	150.00
Energy prepayment	-	96.00
<b>Cash at bank</b>		
Deposit account - Holy Angels'	7,588.21	6,975.06
<b>Creditors</b>		
PAYE claim	-	(462.34)
Accruals	-	-
	<u>7,588.21</u>	<u>6,758.72</u>
<b>Funds at 1 January 2022</b>	6,758.72	6,160.61
Surplus/deficit for the year	829.49	598.11
<b>Funds at 31 December 2022</b>	<u>7,588.21</u>	<u>6,758.72</u>



## HOLY ANGELS' FLOWER FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022 £	2021 £
<b>Income</b>		
Donations	202.40	226.50
<b>Expenditure</b>		
Purchase of flowers	<u>194.93</u>	<u>217.25</u>
<b>Surplus for the year</b>	<u>7.47</u>	<u>9.25</u>

### Balance Sheet as at 31 December 2022

	2022 £	2021 £
<b>Cash</b>		
Cash in hand	<u>192.33</u>	<u>154.86</u>
<b>Funds at 1 January 2022</b>	154.86	115.61
Surplus for the year	7.47	9.25
Transfer from Refreshment Fund	<u>30.00</u>	<u>30.00</u>
<b>Funds at 31 December 2022</b>	<u>192.33</u>	<u>154.86</u>

## HOLY ANGELS' REFRESHMENT FUND

### Income and Expenditure Account for the twelve months to 31 December 2022

	2022	2021
	£	£
<b>Income</b>		
Donations	152.40	152.40
<b>Expenditure</b>		
Tea, coffee, etc	66.13	36.26
Tea trolley covering	-	4.20
Candles	44.40	-
Special occasions	106.89	8.00
	<u>(217.42)</u>	<u>(48.46)</u>
<b>Surplus for the year</b>	<u>33.98</u>	<u>103.94</u>

### Balance Sheet as at 31 December 2022

	2022	2021
	£	£
<b>Cash</b>		
Cash in hand	<u>19.24</u>	<u>315.26</u>
<b>Funds at 1 January 2022</b>	315.26	241.32
Surplus/(deficit) for the year	33.98	103.94
Transfer to General Fund	(300.00)	
Transfer to Flower Fund	<u>(30.00)</u>	<u>(30.00)</u>
<b>Funds at 31 December 2022</b>	<u>19.24</u>	<u>315.26</u>

## Team Rector's Report for 2022

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### A year of change....

2022 was certainly a year of change for the Salford All Saints Team. We began the year with a formal farewell to Fr Charlie Gorton who retired as Team Vicar in January; we ended the year with another farewell, this time to Fr Clive Hamilton who had been the Team Assistant Curate since 2019. And we began 2023 anticipating another farewell, that of Fr Daniel Burton, who had been Team Rector since 2012. In the midst of all these changes, the life of our churches continued to recover from the global Covid pandemic.

### Lower Kersal...

St Aidan's, Lower Kersal, was hit very badly by Covid. The congregation was fragile before the pandemic and unsustainable afterwards; in the autumn of 2021 we were averaging under 10 people per service. In the spring of 2022 a new opportunity presented itself in the form of a request by the New Harvest Church to use St Aidan's Church for Sunday worship. The PCC agreed to the request and the final Anglican Sunday service for the foreseeable future was held on Easter Sunday. The income from the New Harvest Church has given a new financial viability to the Anglican presence in Lower Kersal. A small Anglican congregation has continued to meet on Thursday lunchtimes. Our youth and children's work continued throughout 2022 under the leadership of Graeme Bigg and Paul Tombling with encouraging attendances at Monday Night activities and at the monthly Messy Church, delivered with the help of additional volunteers. We ended 2022 in close negotiations with our main stakeholder, Lower Kersal Young People and Community Group (LKYPCCG), who have offered to take a greater role in the management of the building. Our presence remains fragile but active nevertheless and by the grace of God we shall continue to keep our building open as a vibrant community hub for Lower Kersal.

### Weaste, Seedley & Langworthy...

Fr Charlie's departure was a sad time for the Parish and the Team but we began 2022 with a new energy and vision for the restoration of St Luke's Church and the continued presence of our much-loved building in the heart of Weaste. The election of 2 new Churchwardens and a new PCC at the APCM gave a real impetus to this commitment. Furthermore, the enthusiastic support and participation of St Luke's School led by Head Teacher, Mr Tim Delves, has given a very hopeful focus on the future. Fundraising events continued throughout 2022 led by a devoted and hardworking team of volunteers. SLADS has continued to be a major stakeholder in the future of the building. Huge thanks are due to the Revd Janet Hulse who has been an absolute rock for many years but especially for the last two. We are grateful that our new Area Dean, Colin Pearson, and our Archdeacon, Jean Burgess, share our vision for the future in Weaste, and we hope that this will translate into a new Team Vicar in 2023.

The Anglican participation in Emmanuel Church continued throughout 2022 primarily through the Sunday service once a month; Clive and Daniel took the lead on this and it continues in the inter-regnum thanks to our Area Dean. A lot of work goes on behind the scenes with the Management Board and thanks are due to the Revd David Thomas who stepped down from the Board in 2022 after a number of years' service. The Revd John Palmer has been a trusted partner and colleague since his arrival as Methodist Superintendent in 2021. Nevertheless, after 10 years of involvement at Emmanuel it is my considered opinion that the Anglican commitment to this Local Ecumenical Partnership is unsustainable and should be reviewed by the Sponsoring Body.

### Pendleton and Claremont....

Like St Aidan's, Holy Angels was "mortally wounded" by Covid; before the pandemic we averaged 20-25 on a Tuesday; in late 2022 it was about 13. Nevertheless, we have maintained our commitment to the Tuesday service. The DCC continued to meet on a bi-monthly basis keeping a close eye on the church and hall. A very successful Platinum Jubilee lunch was held at the end of May; and very sadly, a special Memorial Service to mark the death of Queen Elizabeth was held in September. We have a good relationship with the New International congregation who share our building and worship on Sundays.

Led by Fr Clive, the Paddock Group met regularly throughout 2022 drawing together a small but committed group to care for and develop the paddock space. The Open Day for Creationtide at the end of September was particularly successful and encouraging to see so many from the local community engaging with their local green space; the Christmas event also was great fun. It is to be hoped that this group can survive without Clive's leadership. Exciting plans for a Tiny Forest project in the paddock moved slowly throughout 2022 and may yet not come to fruition.

St Thomas's continues to be home to the largest and strongest congregation in the Team. The work with Iranian refugees and asylum seekers continued to be a major area of our mission in 2022; this is supported by the Taban charity whose advice worker Mojgan Bakhtiary provides an invaluable and busy bureau each Wednesday. Close links are maintained with St George's CE Primary School where Fr Daniel is Chair of Governors; and Ms. Rowena Platt and Ms. Joy Bach serve as Governors on behalf of the parish. The clergy led Collective Worship weekly in 2022; and whole school services took place in church each term. Thanks to Fr Clive, links have been forged with Manchester City Mission who

were looking for a new home for their food pantry project. This began operating from St Thomas's in the autumn of 2022 offering an important service to those in need in our community.

The Friends of St Thomas (FOST) group played an important part in the life of the church in 2022 delivering successful events focussed on St George's Day and Hanky Park. But the highlight of the year was the "Unearthing Pendleton's Past" project in October which exposed two distinct areas of graves that had been covered with earth in the early 1970s. Volunteers from the community, and hundreds of local schoolchildren, contributed to an exciting local history adventure which has further potential for development. It is to be hoped that FOST will have the capacity to continue the impressive work that has been initiated in 2021 and 2022.

### **Thanks to the team...**

Clergy names feature prominently in this report; as well as the stipendiary clergy we are blessed by the ministry of retired clergy and thanks are due not only to Janet, mentioned above, but also to Fr David and Bishop Frank. However, this talk of clergy belies the fact that the church is the people who turn up each week to worship and who live faithfully as disciples as a result: our congregations are the living presence of Christ in the communities that we are called to serve. The busy year of activities described above is the result of team effort and I would like to record my thanks to the ALMs, church officers, treasurers, organists, PCC members, but especially to the churchwardens who bear the burden of responsibility.

### **Final thoughts from a former Team Rector...**

I hope that the above is an accurate review of 2022 as well as an honest (though inevitably subjective) view of the life of the Salford All Saints Team as you await the appointment of the next Team Rector. My ten and a half years in that role have been enormously rewarding and I shall always be grateful to God for this time and shall maintain great affection for Salford and its people. There will no doubt be major decisions to be made by my successors. It remains my conviction that our congregations alone will not be able to maintain our buildings for many more years and therefore community partnership must be the way forward. However, our major partner is the Risen Christ and it is in His power and love that I commend you to the next stage of your ministry. "The one who calls you is faithful, and he will do this." (1 Thessalonians 5.24)

Rev. Canon Daniel Burton  
Team Rector 2012-2023

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## **Church Wardens' Report**

2022 was a busy year, full of activity and change.

### **St. Thomas' Church**

We said many difficult and unhappy goodbyes in 2022; to Father Charlie, Father Chris and Father Clive. Then after a most enjoyable party for Queen Elizabeth's Platinum Jubilee in June we also had the sadness of her death in September.

Happily there were also many enjoyable events during the year. A few high lights were :

Father Daniel's Spanish Night when he told of his pilgrimage to Santiago de Compostela, 34th Salford University music department annual Christmas Concert at St. Thomas', traditional fairs in the summer and at Christmas which was opened by Ceremonial mayor Anna Marie Humphries. A new addition to our celebrations was the Yalda Night party offered by our Iranian members a few days before Christmas.

Mirfield deserves its own mention because after spending a happy and interesting time with the Fathers, emotions unfortunately changed course as Audrey fell and seriously damaged her back. We rejoice that happily after many months she is now back on form.

We were blessed with the visit of yet another Westcott House student, Will Moore. He is a cheerful man of many talents. Several of us bought copies of his newly published book and then we discovered that he is also a talented organist. We greatly enjoyed his weeks with us.

Teenage children from the Ukraine found their way to St. Thomas in April asking for help with English while they were waiting for school places. They were dedicated students who came twice a week before the holidays began in August.

After the Vets leaving to man their own new cafe in Eccles a group asked to return because of long distance parking difficulties. We were happy to welcome them back again.

The year ended with the departure of Father Clive and his last service with us that fittingly was on Christmas Day. We were very sad to see him go and greatly miss his cheerfulness, energy, enthusiasm and passion for environmental issues. In addition, as a congregation largely composed of technophobes, we also miss his deep knowledge of technology.

The fabric of the church building is in good order with an occasional minor issue such as leaking freezers and wonky dish washer switches. Extra sockets were installed in the hall to accommodate the freezers for the Food Pantry. Progress on the bench honouring the work of the mining community in Salford is still awaiting DAC approval as is the installation of a bike rack and handrail at the side of the lectern.

The Quinquennial inspection is two years overdue because of covid delays but we have been promised that it will happen as soon as possible.

## **TABAN**

TABAN is a charity formed to aid asylum seekers and refugees in the communities of three churches of which St. Thomas is one.

Every Wednesday Mojgan Bakhtiary comes to St. Thomas to work with anyone needing help in their difficult situation. Her day is always fully booked seeing clients and she often needs to work longer hours to accommodate people needing her assistance.

Moji also kindly coordinates the volunteers cooking the wonderful lunches and helps to organise the parties such as the Yalda and Nowruz celebrations.

Moji writes: Now might be an excellent time to say that St. Thomas has been a great help since I have started in Taban.

And to express my thanks and gratitude for welcoming, assisting, giving space and helping me/Taban to do the work in St. Thomas.

In addition to the social events offered by church to everyone during the year, several extra activities were offered to asylum seekers and refugees to try to relieve the stress and boredom of their situation. These included the chance to receive a certificate in food hygiene. Attendance was on a Saturday in January. At first the instructor was doubtful because of the language difficulty but in the end was deeply impressed by the level of debate and participation he saw in the attendees. There was also a picnic in the grounds of Peel Park and a visit to Bridgewater RHS garden.

The presence of Taban in the church helped to relieve the pressure of work on Fathers Daniel, Clive and David and also offers knowledgeable and specialised aid.

Finally - the Wednesday Iranian lunches are highly recommended!

## **Holy Angels**

Holy Angels continues to be a useful resource to the people of the area. Worship is offered every Tuesday morning and is attended by a group of faithful followers. The hall hosts a number of local groups and societies and the Paddock is being steadily but surely developed as a garden and well being asset. Unfortunately permission for the Tiny Forest was denied after a couple of years debate but the gardeners and advocates of the Paddock continue their enthusiastic work.

The Paddock Picnic in autumn was well attended and it was a joy to see so many participants. Then too the Christmas celebration was most enjoyable even if it had to move inside because of the inclement weather.

We were happy and lucky at Easter to return to the traditional bonfire and lighting of candles in the garden before moving indoors for the confirmation of several candidates.

We offer our heartfelt thanks to Father Daniel and Father Clive for their never ending, seemingly tireless work for our congregations and must also thank Bishop Frank and Father David not only for all they contribute to the faith life of the churches but also for their joyful participation in our social events.

Choosing names of people to thank is a minefield but perhaps because of our personal terror of numbers we must thank Maria and Julie for their sterling work as treasurers. To all the other dedicated people who work away quietly performing their duties please know that you are not unseen and are deeply appreciated.

**Christine Tabbron and Lee Craven MBE, Church Wardens**



## Gift Aid Report – St Thomas' Church

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Gift aid is a government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered online and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As treasurer as well as gift aid secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cash flow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

The total tax recovered in 2022 on voluntary giving where the donor has signed a gift aid declaration was £5,767. For donors who are not tax payers or who have not signed a gift aid declaration, we are permitted to recover some tax under the Gift Aid on Small Donations Scheme (GASDS). We were able to claim a further £712 under this scheme but this is restricted to donations made in cash and individually no greater than £30. The scheme also has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I would encourage you to sign a gift aid declaration if at all possible please.

The total tax recovered for the year amounted to £11,131, which includes amounts claimed on donations for flowers, for tea and coffee on Sundays, donations to charity, to the Short Fund and for fund-raising events, as well as £3,300 in respect of the donations for the new audio-visual system. This is a significant addition to the total income for the year and therefore crucial to the finances of the church.

**Maria Jorysz, Gift Aid Secretary**

## Gift Aid - Holy Angels' Church

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The addition of £2,079.24 as always has been appreciated. A further reduction based on the reduction on open plate giving and regular giving as a result of the increased cost of living and a reducing congregation.

We fully appreciate the generosity of all those who give what they can afford financially or by giving their time and skills which is priceless.

Ann Lee has been Gift Aid Secretary for many years but has now passed on her responsibilities to Julie Wright. Thanks go to Ann for keeping timely and accurate records.

**Julie Wright, Gift Aid Secretary**

## 100 Club 2022 – St Thomas' Church

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There were a total of 50 members in the 100 Club in 2022, which was unfortunately a slight decrease on 2021. Unfortunately this has been the trend over the past few years.

All members joined for the full year with each member paying £1.00 per month; £12 for the year. A grand total of £600.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for the December draw.

Therefore, the total prize money paid out was £315 leaving a balance of £285 plus £7 in donations. With donations, a grand total of £292 was paid into church funds. Thank you to those who made an extra donation.

The winners for 2022 were:

- |                            |                                  |
|----------------------------|----------------------------------|
| • January: Christina Yates | • July: Christine Tabbron        |
| • February: Daniel Burton  | • August: Marion Madden          |
| • March: Alice Schofield   | • September: Cliff Platt         |
| • April: Alice Schofield   | • October: Christine Tabbron     |
| • May: Lee Craven          | • November: Jean Dickson Jackson |
| • June: Irene Booth        | • December: Mike Marland         |

Thank you to all members for participating in the 100 Club, which enables us to make a small but important contribution to church funds.

New members are always welcome and for existing members, please consider taking an additional number.

**Anne Robinson, Secretary**

## Wednesday Lotto – Holy Angels' Church

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Thank you to the members who have remained loyal during the year. It is uplifting to be able to hand out the monthly and jackpot prizes.

Once again church has benefitted financially, the details can be seen in the accounts section of the report.

New members are welcome, please contact me if you would like to join.

**Julie Wright, Treasurer, Holy Angels**

## Electoral Roll Report

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Dear Friends, on the 31st December 2021 there were 97 names on the Electoral Roll.

During the year of 2022, four of our dear friends passed away and their names were removed from the Electoral Roll:

- Eileen Doig
- Derrick Peter Corfield
- Betty Youngman
- Lillian Ellis

*May they all rest in peace*

One new member was added to the Roll: Susan Deborah Gleave

Therefore, on the 31st December 2022 there are 94 names on the Electoral Roll.

**John McKenna, Electoral Roll Officer**

## DCC Report for 2022 – Holy Angels'

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The DCC continued to meet regularly during 2022. We have continued to be well served by our Treasurer Julie Wright and thank her for her clear and concise reports and Joy Bach for writing and circulating minutes.

Our faithful congregation has continued to meet week by week. Mike Marland took over vergers duties from Ann Lee and we thank him for setting up the church for service each Tuesday and when we have any funerals or special events. We also thank our honorary organist Mr Bev Kitchen without whom our services would be immeasurably poorer and Mrs Ann Kitchen for organising refreshments. We thank our sides persons Irene Booth, Joan Howard, Pat Hamer and Pamela Bright for their support during services and those who read or lead prayers. We enjoyed a celebratory lunch for the Platinum Jubilee of HM the Queen in May which was well attended.

We sadly lost several long-standing members of our congregation during 2022 and numbers for worship on a Tuesday remain depleted. The relationship with New Life International Church, who meet to worship in our church on Sundays, has continued to grow. Our church has been well represented at the various meetings held to discuss the future of the Mission Community.

We would like to thank Revd Canon Daniel Burton and Revd Clive Hamilton for all their support during their individual ministries at Holy Angels, Clive for three years as Curate and Daniel for more than a decade as Rector. They have guided the members of the DCC with thoughtfulness, encouragement, clarity and humour and both will be greatly missed as they move on to pastures new.

### Community Hall

Evening classes are well established; although the Hall generally remains empty during the day since the Smarties playgroup finished, a media company has hired it and it would be good if we could establish more regular links. It has been hired for several children's parties at weekends and we are grateful for the time our Hall Manager, Julie Wright, devotes to the running of the Hall and Bet Hilditch, who liaises with group leaders and ensure the Hall is well maintained. There have been several maintenance issues such as the roof, locks, guttering and electrics over the year and we thank Julie and her husband Phil Wright for all the work that they do on our behalf. Bet also goes far beyond her paid duties to keep the Hall running for clubs and events.

### **Paddock and Tiny Forest**

The Paddock Group became well established this year, meeting twice a month to tend to the paddock area and church grounds. Each meeting started with a quiet moment of reflection, led by Father Clive. We were very excited to be accepted by Earthwatch to plant a Tiny Forest in the paddock area and, thanks to Father Clive's hard work, we received a grant from the diocese for preparatory work and legal fees. To prepare for planting, we purchased a container for storage from Elim and had some trees trimmed. In order to raise local awareness about the Tiny Forest project, in late September we hosted the Picnic in the Paddock, opening the paddock out to the local community, involving the local cub scout group in making a bug hotel, Bikeability demonstration, information on WaterAid, Eco Church, Fairtrade Foundation and Toilet Twinning, as well as several stalls and refreshments. It was a great opportunity to welcome local people into the paddock, many of whom didn't even realise it existed and the verbal feedback we received was very positive. Food items were brought towards our Harvest service which was held the next day. Thanks to various fund-raising stalls we were able to donate £500 to WaterAid. Thanks to everyone who helped to plan and support the event. In December we hosted Christmas in the Paddock, which was held in the Hall because of the extremely cold weather and attended by over 40 people. Thanks to Kitty for leading us in the singing, Ian Brearly who taught us to make wreaths and to Irene Booth, Hilary Thomas, Joan Howard, Chris Tabbron, Julie Wright and Joy Bach for organising the event and supporting the stalls and raffle; we were able to raise money to support both for the Paddock and for church funds through selling craft items and providing refreshments.

### **Eco Church**

We received our silver plaque which is displayed in the Church entrance. The events we have run for the Paddock Group have continued to support our work as Eco Church. Our energy footprint was completed and displayed. We have moved gas supplier. Julie Wright keeps a close eye on the heating to ensure we are not wasting energy by heating an empty space.

**Joy Bach, Interregnum Focal Leader**

## **Safeguarding Report for Pendleton and Lower Kersal**

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Our safeguarding policy is on display at St Thomas, Holy Angel's and St Aidan. This is resigned each year. The safe church posters are also displayed at all 3 churches. The full policy is available at the diocesan website and mini handbooks are available.

There were no concerns raised at Holy Angel's or St Aidan in the last year.

There was one concern raised at St Thomas which arose from a post on social media unknown to the individual and which resulted in false information being shared amongst friends of around 50 people. I therefore urge you to be vigilant when on social media and when you get could telephone calls for information there are so many scams around.

**Rowena Platt**

## **Junior Church 2022 – St Thomas' Church**

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Sadly we have not been able to run Junior Church during 2022, apart from on one or two Sundays. However, it is really good that the children's area at the back of church has proved really popular with the very few younger children who do come with their parents. We try to regularly put out colouring sheets, word searches etc linked to the Gospel of the day and to make sure that corner looks a warm and fun place to be. It is also excellent that Dennis continues to act as a server, a role he has carried out for a considerable time. It is really lovely to see how members of the congregation are welcoming and warm towards any children who attend – and we can only hope and pray that at some point we will be able to welcome more young families to join us.

**Hilary Thomas**

## **Organist & Choirmaster – St Thomas' Church**

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The choir has been indebted to four or five sopranos during the difficult and disruptive times we have lived through and their loyalty has been outstanding. Of course, they were reduced more often than not in number and the pandemic cancelled choir practice and choral settings.

The new organ bellows are a wonderful improvement to the instrument and I am extremely grateful to all who contributed to the organ fund and paid for the work to be carried out.

**Arnold Allcock, Organist & Choirmaster**

## Events Group – St Thomas' Church

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Tuesday 1st February: Pancake Party @ the Vicarage  
Thursday 17th of March: Persian Feast  
Saturday 26th March: Spanish Night  
Sunday 5th June: Jubilee Tea Party  
Saturday 25th June: Summer Fair  
Saturday 16th July: Hanky Park Day  
Saturday 3rd December 2023: Christmas Fair  
Wednesday 7th December: Salford University Band Concert in Church

**Audrey Allcock**

## Flower Fund – St Thomas' Church

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Thank you to all who have donated monies in memory of loved ones to the flower fund.

Also a big thank you to Mike for the beautiful floral arrangement he has done during the past 12 months for me.

**Christina Yates**

## Flower Fund - Holy Angels' Church

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Members of the congregation have been very generous as usual with their donations.

As my husband, Brian is now bedbound at home I am only able to attend church on an occasional basis. Mike Marland has taken over the flowers and some of my other vergers duties. I hope that in time I will be able to return but in the meantime would like to thank Mike and all those who have donated for their support.

**Ann Lee**

## Fairtrade in Pendleton & Claremont 2022

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It has been an encouraging year for the Fairtrade stall at St Thomas', which has continued to run every Sunday morning after the service with very few exceptions. The support for the stall, following a long period during lockdown when it could not be run, has been very good with a loyal group of regular customers and other people showing an interest on occasions. We were able to run a successful stall at both the summer and Christmas fairs – which are always great opportunities to promote Fairtrade to a much wider audience. In addition, Christine and I were invited to take the stall to a high school Christmas fair in Bury, thanks to an invitation from someone at St Thomas'.

It became obvious towards the latter part of 2022 that Traidcraft was not always able to supply goods which were in the catalogue, but despite concerns about that it was still possible to provide a good variety of both food and craft items.

It would be really positive if there was a greater recognition, not only in our churches but within the wider Christian community, that buying Fairtrade food and crafts is intrinsically linked with our Christian discipleship and the decisions we all have to make about our lifestyle. It also links in very clearly with our commitment to being an Eco Church as Fairtrade is an important part of this. We are all increasingly aware of the devastating impact the climate emergency is having on our world and especially those communities in which Fairtrade producers live, meaning that their livelihoods and the lives of their children and young people are being severely impacted by this. How we choose to spend our money and whether we make a conscious decision to buy Fairtrade wherever possible has a real and positive impact on their lives.

So, I would like to say a very warm 'thank you' to everyone who has supported the work of Fairtrade producers throughout this year – I am so grateful. My heartfelt thanks, too, to Rowena and Debs for regularly helping to set up the stall and to Rowena for running it when I am away.

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

**Hilary Thomas**

## Christian Aid

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Our support for Christian Aid continues to be an important part of our church life. In Christian Aid Week 2022 the focus was on the vulnerable communities in countries like Zimbabwe, where climate change is wreaking havoc and where Christian Aid partners are working with groups of women farmers in particular to support them in making changes which may lessen the impact of the climate emergency on their lives.

Somewhat reluctantly it was decided that we would not resume house-to-house collections, believing that people tend to be far less willing to respond to people on their doorstep since the lockdowns. However, with wonderful generosity, the people at St Thomas' and Holy Angels donated £1090.42.

Climate change continues to be a central focus of Christian Aid's work and that is not going to change in the near future. Christian Aid, along with other aid agencies, are acutely aware of the damage which climate change is causing in some of the most vulnerable communities in the world and we are called, as part of our Christian witness, to campaign, to pray and to give.

Thank you for your generous support for the work of Christian Aid in 2022.

**David Thomas**

## Salford Deanery Synod

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The Deanery Synod now covers Salford, Eccles and Leigh so is very much larger group. As Rowena Platt, Emma Turton and I were already on Salford synod our membership continued until this year's APCM. Emma is on Deanery Synod ex-officio by virtue of her being a member of Diocesan Synod.

The synod meetings are chaired by Colin Pearson, Area Dean and Richard Lewis, Lay Chair. The meetings took place in-person during 2022, meeting twice at St John's, Pendlebury and most recently at St Mark's, Worsley.

There were only 3 synod meetings this year, but 4 are taking place in 2023.

The first took place on 5.4.22 where the synod primarily discussed Mission Communities, how these came into being and how they were developing, etc. There was also consideration of the Parish Share and a report from Diocesan Synod. At this meeting, Clive Hamilton put forward a motion requesting that Salford & Leigh Deanery agree the motion asking Diocesan Synod to disinvest from fossil fuel companies. The motion was passed, so was taken to Diocesan Synod and was agreed there, which was a very important step in terms of the diocesan commitment to its care for the planet and to taking action in relation to the climate emergency.

The second synod was on 14.7.22 focussing on mission to young people and schools. Karen Beal, who was a diocesan schools advisor (but has since moved to a new post within the diocese) joined by video link, talking about some of the impressive work which is done with children and young people across the diocese. There were then short presentations from two of the clergy giving examples of work in their parish. Michaila Roberts, curate in Higher Broughton, spoke very powerfully about the work which they do in several schools in their parish. It was very impressive to hear about their involvement in schools with a majority of Muslim children and the welcome they receive there. They deliver Easter and Christmas Experiences in the schools and she described a special occasion where children from the schools were welcomed to church in what was obviously a very special event.

The third synod was held on 9.11.22 with the theme of Faith & Hope for the future, which the area led with a Bible passage and reflection, leading to small group discussions.

**Hilary Thomas**



## Friends of St. Thomas Activities since April 2022

- St. George's Day event 23rd April
- "Hanky Park Day" 16th July April
- Short thanksgiving service organised on Sunday 24th July at the site of the original chapel in Brindle Heath.
- Participation in the National Heritage Open Days Event, two Saturdays in September
- Participants in the Salford Histories Festival in October
- Inaugurated into the Salford Histories Group based at Salford Museum & Art Gallery

### Unearthing Pendleton's Past (UPP)

Successful bid for £10,000 grant from Historic England as part of their Working Class Histories Scheme. The topsoil was removed from two areas of the graveyard and inscriptions recorded. Led by Greater Manchester Archaeology Service, the yard was surveyed to enable later grave site identification by GPS mapping and grave construction examined which correlated to archival documents. Research into the families, their occupations and addresses is ongoing.

Over 250 school children from six schools took part in a local history lesson, followed by archaeologist led sessions, removing soil and cleaning and recording inscriptions.

The two-week dig was well covered by the local media, officially opened by Paul Dennett, Mayor of Salford, and saw Rebecca Long Bailey, M.P. who joined in with the digging and championed the project.

The interim results were presented at Salford University's Archaeology Day on 26th November.

To help those who had expressed an interest in the research part of the work, but were lacking in the knowledge and skills required, Thursday evening Research Sessions ran during November and December. These were well attended and hopefully kindled interest in participants own family history. These sessions ended with a presentation by the former Greater Manchester County Archaeology Service on his work at the site of the Cross Street Chapel graveyard.

The basic research is complete, and work continues on the written reports, documents and presentation materials. The spaces between the ledger stones are to be filled with a grit type fill, laid on a membrane, under guidance from RHS Bridgewater. The site by the south gate is to be fenced. Unfortunately, this work cannot be undertaken until faculty approval is received.

### Future events:

- Participation in National Heritage Open Day Scheme, September 2023
- Invited speaker at Salford Histories Festival to present the UPP Project, October 2023
- Joint project with Irwell Valley Miners Group regarding miners buried at St. Thomas'
- Book launch for the publication of the Parish History
- Presentation of the UPP project and results, libraries, schools

### Updates to previous actions:

ACTION	STATUS
Successful bid for a £1k grant towards a cupboard, in which to store the FOST IT equipment and supplies. To be comparable to the two existing, built-in cupboards in the narthex.	Completed
Through to the second round of a grant application for £2k for the Paddock at Holy Angels.	Close to securing funding but withdrew due to lack of support.
Approach made to St. George's School to work together in a "Tea towel" fundraising activity.	Lack of school engagement
Relationship building with Tesco Pendleton – advertising our events, providing food and drink for our open day, expression of interest in future support.	Successful and ongoing relationship
Relationship with Salford Council regarding rental use of the church hall and provision of social activities for the elderly.	Lack of council advertising

**finances for year ending 31st December 2022**

**excluding UPP Project:**

- Income from activities - £1,582
- Expenses incurred - £710
- Profit - £872
- Donation to St. Thomas - £27
- Cash and bank reserves - £1,195

**UPP Project:**

- Amount receivable £9,890
- Costs uncured to date £2,370

**Theresa Emberton**