

Holy Angels' Church Claremont

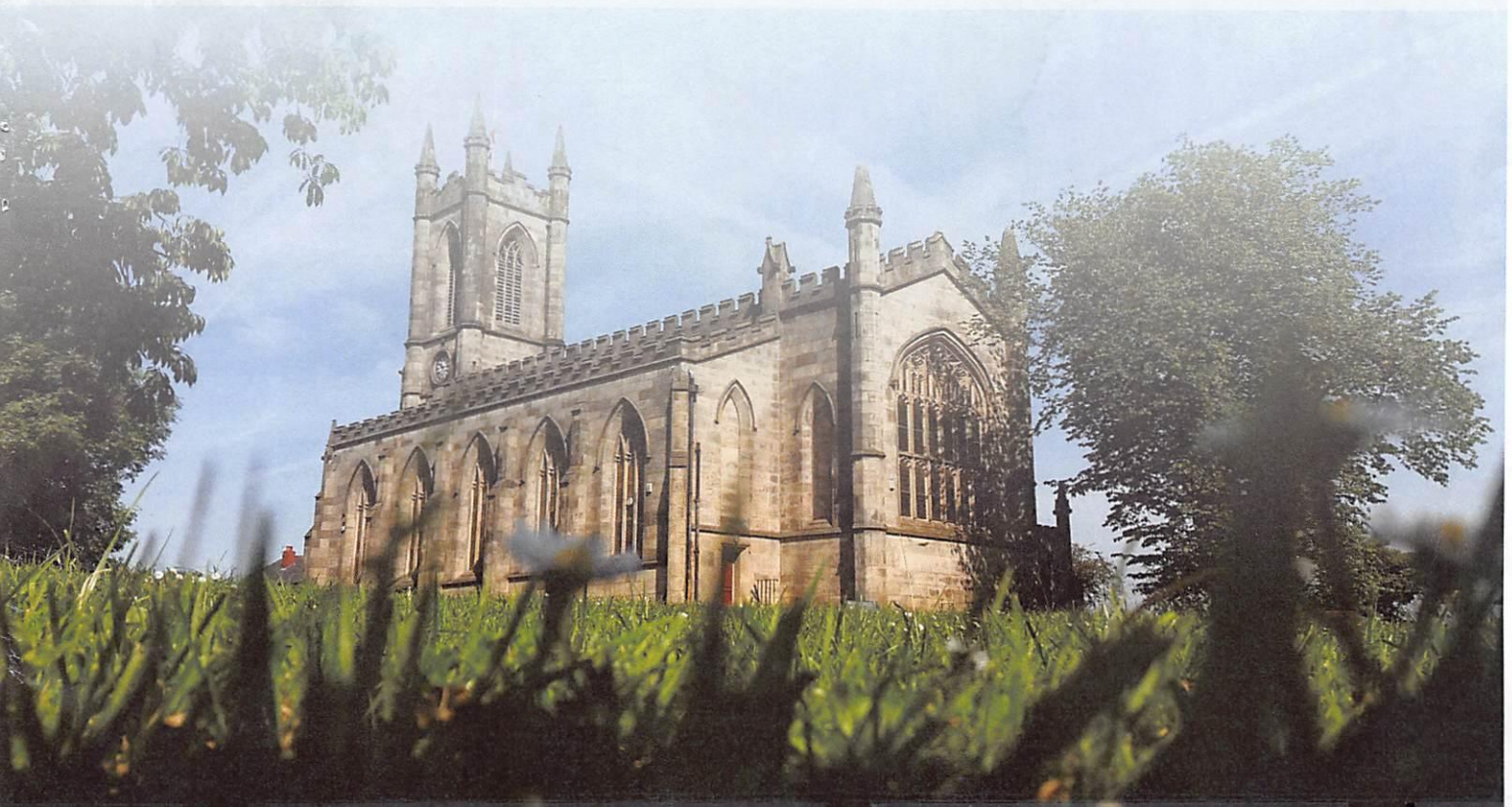


St Thomas' Church Pendleton



# ANNUAL REPORT — 2021 —

Parish of Pendleton  
and Claremont





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## ADMINISTRATIVE INFORMATION

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The Parish of Pendleton and Claremont is part of the Diocese of Manchester within the Church of England. The benefice is united with the Parish of Lower Kersal and the Parish of Weaste, Seedley and Langworthy to form the Salford All Saints Team Ministry.

The correspondence address is The Rectory, 92 Fitzwarren Street, Salford M6 5RS

The registered charity number is 1165386

### The Parish has two churches:

St Thomas' Church	Holy Angels' Church
Ford Lane	Moorfield Road
Pendleton	Irlams o'th Height
Salford	Salford
M6 6PE	M6 7EY

PCC members who have served at any time from 1 January 2021 until the date this report was approved are:

### Ex officio members

<b>Team Rector:</b>	The Reverend Canon Daniel Burton (Chair)
<b>Assistant curate:</b>	The Reverend Clive Hamilton The Reverend Chris Sayburn
<b>Wardens:</b>	Mr Lee Craven MBE Ms Christine Tabbrown
<b>Vice chair:</b>	Dr Arabella Hamilton
<b>Secretary:</b>	Ms Anne Robinson
<b>Treasurer:</b>	Mrs Maria Jorysz

### Elected members

Mr Arnold Allcock  
Mrs Audrey Allcock  
Mrs Irene Booth  
Mrs Joan Howard  
Mr John McKenna (Electoral Roll Officer)  
Mr Henry Madubulke  
Mr Michael Marland  
Mrs Rowena Platt (Deanery Synod Representative)  
Ms Kathleen Roberts  
Ms Karen Schofield  
Ms Hilary Thomas (Deanery Synod representative)  
Mrs Emma Turton (Deanery Synod representative)  
Mrs Christina Yates

## TRUSTEES' REPORT

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### AIM AND PURPOSES

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#### Mission Statement

*Worshipping God, nurturing disciples, loving and serving in Christ's name*

#### Vision statement

*To be a thriving church where everyone has the opportunity to grow in faith, hope and love, and to be known for our care and Christ-like service*

Pendleton and Claremont Parochial Church Council (PCC) has the responsibility with the Team Rector, the Reverend Canon Daniel Burton, in promoting in the ecclesiastical parish the whole mission of the Church: pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Thomas' Church, Pendleton, and Holy Angels' Church, Claremont.

### OBJECTS AND ACTIVITIES

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The PCC is committed to enabling as many people as possible to worship at our churches and to serving the parish community of Pendleton and Claremont. Our services aim to put faith into practice through Word and Sacrament, music and prayer. Our church halls are available for hire by the wider community and it is the vision of the PCC that our churches should be vibrant community spaces.

When planning our activities for the year, we have considered the Charity Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- worship and prayer; learning about the gospel; developing their knowledge and trust in Jesus Christ as Saviour and Lord
- provision of pastoral care for people living in the parish
- missionary and outreach work

To facilitate this work, it is important that we maintain the fabric of the churches and their facilities.

### ACHIEVEMENTS AND PERFORMANCE

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#### Worship and prayer

2021 like 2020 was an atypical year with a slow recovery from the global Covid-19 pandemic. Although churches were allowed to remain open throughout 2021, the PCC chose to suspend public worship in January 2021 in solidarity with local schools and businesses. Our churches were opened for private prayer for advertised times each week and Sunday worship was livestreamed from the team churches with no congregation present. We began a staggered return to our churches in the second half of Lent and all of our churches were open to the public by Easter 2021.

#### Deanery Synod

As part of the Diocesan Transformation Agenda, the Deanery of Salford was superseded on 1st June 2021 by the Deanery of Salford & Leigh. The Revd. Canon Daniel Burton stood down as Area Dean of Salford and was replaced by the Revd. Colin Pearson, one of seven new full time Area Deans. The Diocese is committed to creating Mission Communities across each Deanery and in 2021 the Salford All Saints Team was nominated to Mission Community 4 along with other parishes in the Salford area to create a community of 13 churches. This will be developed in 2022.

## TRUSTEES' REPORT (CONTINUED)

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### ACHIEVEMENTS AND PERFORMANCE (CONTINUED)

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#### Friends of St Thomas's Church, Pendleton (FOST)

After a number of false starts due to the pandemic, FOST formally launched with a very successful Open Day on 21st August 2021.

The aims of the group are:

- To preserve, promote and publicise the history and heritage of St. Thomas's Church.
- To make available, and promote usage of, the spaces and facilities at St Thomas's for the benefit of the wider community.
- To promote activities and events at St Thomas's which will then enhance the wellbeing of the wider community.

FOST also took responsibility for Heritage Open Days in September; and has taken over promotion and management of the Church Hall.

#### St Thomas' Church Hall

There was improved if limited use of the Church Hall in 2021 but it showed a marked improvement on 2020.

#### Holy Angels' Community Hall

The Community Hall recovered some of its users in 2021 and again the situation was much improved on 2020.

#### Pastoral care

The members of the PCC and DCC continued to take responsibility for pastoral care in 2021 as in 2020 with regular phone calls and occasional visits. Visits to Care Homes were prohibited throughout 2021 due to the pandemic; and hospital visiting was severely curtailed.

#### Mission and evangelism

The PCC is committed to the 5 Marks of Mission adopted by the Lambeth Conference in 1988 and the General Synod of the Church of England in 1996:

- To proclaim the Good News of the Kingdom
- To teach, baptise and nurture new believers
- To respond to human need by loving service
- To transform unjust structures of society, to challenge violence of every kind and pursue peace and reconciliation
- To strive to safeguard the integrity of creation, and sustain and renew the life of the earth

We seek to embed these principles in our Mission Action Plan (MAP). In August 2021 we began a Future Strategy Process in preparation for a formal Union of Parishes (so that the Salford All Saints Team Ministry will become the Parish of Salford All Saints). In September and October the churches considered reasons for Celebration, Issues that Challenge, and the unique Calling of each congregation. This was further developed in 2022.

#### Ecumenical relationships

Ecumenical relationships are challenging at the St Thomas' end of the parish due to lack of willing partners. At Holy Angels' the 20 year-old relationship with Elim Pentecostal Church came to an end as Elim moved to larger premises at St James' Hope. New Life International Church is now using Holy Angels' Church on Sunday mornings. Churches on the Helght did not resume any activities in 2021.

#### Financial review

Total receipts on unrestricted funds were £78,276 (2020: £69,582), of which £39,109 (2020: £44,501, including a £3,000 legacy) was unrestricted voluntary donations, and a further £8,991 (2020: £9,862) was tax recoverable through the government's gift aid scheme. The remaining unrestricted income comprises fund-raising income of £5,792 (2020: £4,493), investment income of £654 (2020: £948) and income from church activities of £23,516 (2020: £9,778).

## Financial review (continued)

2021 saw the ending of Covid-19 restrictions which opened up fund-raising opportunities. This generated additional income, most notably from the renting of the halls at both St Thomas' and Holy Angels' churches. This significant increase was countered by a reduction in unrestricted voluntary income, due to the declining congregation at Holy Angels' and the legacy received by St Thomas' church in 2020, but overall unrestricted income increased by £8,984 compared to 2020.

Restricted income amounted to £11,291 (2020: £47,604) plus tax recoverable of £959 (2020: £2,069). This comprised of a donation of £1,000 from the Friends of St Thomas' towards the purchase of a cupboard for storing laptops (2020: £0); grants of £2,014 (2020: £6,955 for roof works) from the Listed Places of Worship Grant Scheme for the work on the organ; donations and grants of £577 (2020: £1,765) to the Short Fund, which supports the pastoral care for asylum seekers; contributions of £3,500 (2020: £3,700) from the other parishes in the Team towards the central costs of the Team Ministry; plus £3,665 (2020: £1,379) in donations for charitable appeals and £1,200 (2020: £728) in donations for flowers. In 2020 insurance proceeds of £22,328 were received for the work on the roof following the lead thefts; expenditure exceeded the insurance monies received.

The PCC's wider missionary objectives involved the donation of £3,665 (2020: £2,310) to selected overseas and UK charities. Other expenditure amounted to £101,376 (2020: £122,728). A significant element of expenditure in 2021 is the cost of £12,084 for the repair of the organ. However, higher expenditure was incurred in 2020 of £41,730 for the replacement of the lead on the roof following the thefts.

A further significant element of the expenditure is the payment of the parish share of £38,735 (2020: £37,509) to the Diocese of Manchester. The allocation of the parish share is based on congregation size and income profile.

The net movement in the unrestricted funds shows a surplus of £564 (2020: deficit £3,855). This is the aggregation of a surplus of £510 (2020: deficit £1,552) for St Thomas' Church (after recognising gains on investments of £2,431 (2020: £1,306)); a deficit for Holy Angels' Church of £92 (2020: £2,533) (comprising a deficit of £690 (2020: surplus £381) on the general fund and a surplus of £598 (2020: deficit £2,914) on the rental of the hall); and small surpluses on the refreshment funds and the Wednesday Club, totalling £146.

Although there is an overall small surplus on unrestricted funds, this is due to the gains on investments of £2,431, and the transfers from the organ fund of £967 and the flower fund of £176. When these are eliminated there is a deficit of £2,719. The parish recognises its operating deficit position and initiatives for increasing voluntary giving are being considered for 2022, together with introducing efficiencies on expenditure.

The net movement in the restricted funds shows a deficit of £12,657 (2020: £621). The restricted funds include the organ fund which was set up in 2020 to raise funds for major repair work on the organ, the central team accounts (this fund receives contributions from the parishes in the Team from which central Team costs are met, primarily clergy expenses and housing costs), the Short Fund (the purpose of which is to support refugees and asylum seekers, and others in need of financial support), the Charity Fund (which receives contributions for specific charitable appeals and distributes accordingly), the Fabric Fund (the purpose of which is to finance major repairs to the church buildings), and the Flower Funds.

The balance on the Organ Fund at the start of the year was £11,322, from donations and grants received during 2020. The work on the organ was undertaken in 2021 at a cost of £12,084. The VAT element of £2,014 was recovered from a grant from the Listed Places of Worship Scheme, resulting in a surplus of £967, which was transferred to the general fund of St Thomas' Church. The organ repair work is the main contributor to the deficit on the restricted funds, with the income having been accounted for in 2020 and the expenditure incurred in 2021. However, the Fabric Fund also reports a deficit with further work having been required during the year to manage the dry rot.

The Team Fund has a surplus of £966 for the year and an accumulated balance of £3,516. This will lead to reduced contributions from the parishes in the following year. The Short Fund has reported a minor deficit of £45 but an accumulated balance of £882 remains, which will be used to support asylum seekers and those in need of support in the coming year.

The Charity Fund distributes the funds received during each year to give a zero position. The Flower Fund of St Thomas' Church reported a surplus of £72 and Holy Angels' Church a surplus of £39.

The Parish has net assets of £103,015 (2020: £115,108), of which £24,340 (2020: £21,909) is investments and £78,604 (2020: £95,198) is cash in the bank and in hand. This is represented by unrestricted funds of £86,586 (2020: £86,022) and restricted funds of £16,428 (2020: £29,086).

## Reserves policy

The PCC's policy is to maintain a balance on free reserves (unrestricted funds represented by net current assets) which equates to at least six months' unrestricted payments. This is equivalent to £37,378. This is held to smooth out fluctuations in cash flow and to meet emergencies. The total free reserves at 31 December 2021 were £65,680.

The balance on restricted funds at the year-end was £13,284 (excluding £3,144 of investments). This is mainly represented by the balance on the Fabric Fund. In order for sufficient funds to be available for any future major repairs to the church buildings, the PCC's policy is to retain its remaining free reserves of £28,302 for any such eventuality.

## Volunteers

We would like to thank all the volunteers who work so hard to make our church the lively and vibrant community it is. In particular, we want to mention our churchwardens, Lee Craven MBE and Christine Tabbron, who have worked so tirelessly on behalf of the PCC.

## Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a Registered Charity.

The method of appointment of PCC members is set out in the Church Representation Rules. For Pendleton and Claremont the membership of the PCC consists of the Team Rector, the churchwardens, the Assistant Curate, the Vice Chair, the Secretary, the Treasurer and members elected by those members of the congregation who are on the electoral roll of the church. All those who attend our services/members of the congregation are encouraged to register on the electoral roll and stand for election to the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish, including deciding on how the funds of the PCC are to be spent. New members receive initial training into the workings of the PCC.

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE PAROCHIAL CHURCH COUNCIL OF PENDLETON AND CLAREMONT (THE PCC)

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I report to the charity trustees on my examination of the accounts of the PCC for the year ended 31 December 2021.

### Responsibilities and basis of report

As the charity trustees of the PCC you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the PCC's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Carter

Professional qualification: ACMA CGMA

Date: 30 April 2022

## PAROCHIAL CHURCH COUNCIL OF PENDLETON & CLAREMONT

### Statement of Financial Activities for the Year Ended 31 December 2021

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
<b>Income</b>					
Voluntary Income	2(a)	48,313.93	12,250.10	60,564.03	81,709.05
Activities for generating funds	2(b)	5,791.70	-	5,791.70	4,493.00
Income from investments	2(c)	654.42	-	654.42	947.74
Church activities	2(d)	23,516.44	-	23,516.44	119,255.63
<b>Total income</b>		<b>78,276.49</b>	<b>12,250.10</b>	<b>90,526.59</b>	<b>119,255.63</b>
<b>Expenditure</b>					
Church activities	3(a)	73,544.04	30,294.94	103,838.98	124,237.79
Raising funds	3(b)	1,211.51	-	1,211.51	799.86
<b>Total expenditure</b>		<b>74,755.55</b>	<b>30,294.94</b>	<b>105,050.49</b>	<b>125,037.65</b>
<b>Net income/(expenditure) before investment gains</b>		<b>3,520.94</b>	<b>(18,044.84)</b>	<b>(14,523.91)</b>	<b>(5,782.02)</b>
Net gains on investments		2,430.62	-	2,430.62	1,306.16
<b>Net income/(expenditure)</b>		<b>5,951.55</b>	<b>(18,044.84)</b>	<b>(12,093.29)</b>	<b>(4,475.86)</b>
Transfers between funds		(5,387.48)	5,387.48	-	0.00
<b>Net movement in funds</b>		<b>564.07</b>	<b>(12,657.36)</b>	<b>(12,093.29)</b>	<b>(4,475.86)</b>
Total funds brought forward		86,021.98	29,085.85	115,107.83	119,583.69
<b>Total funds carried forward</b>		<b>86,586.05</b>	<b>16,428.49</b>	<b>103,014.54</b>	<b>115,107.83</b>



## Balance Sheet as at 31 December 2021

	Notes	2021 £	20120 £
<b>Fixed Assets</b>			
Investments	5	24,339.97	21,909.35
<b>Current assets</b>			
Debtors and prepayments	6	2,802.46	6,136.28
Short-term deposits		70,881.84	70,874.84
Cash at bank and in hand		7,722.11	24,323.47
		81,406.41	101,334.59
<b>Liabilities</b>			
Creditors - amounts falling due within one year	7	(2,731.83)	(8,136.11)
<b>Net current assets</b>		78,674.58	93,198.48
<b>Total net assets</b>		103,014.54	115,107.83
<b>Parish funds</b>			
Unrestricted		86,586.05	86,021.98
Restricted		16,428.49	29,085.85
		103,014.54	115,107.83

Approved by the Parochial Church Council on 15 May 2022 and signed on its behalf by:



The Rev'd Canon Daniel Burton (PCC Chair)

## Cashflow Statement for the year ended 31 December 2021

	2021 £	2020 £
<b>Net cash provided by/(used in) operating activities</b>	(17,248.78)	(6,454.44)
<b>Cashflows from investing activities</b>		
Dividends and Interest	654.42	947.74
<b>Change in cash and cash equivalents in the reporting period</b>	(16,594.36)	(5,506.70)
<b>Cash and cash equivalents at 1 January</b>	95,198.31	100,705.01
<b>Cash and cash equivalents at 31 December</b>	78,603.95	95,198.31
 <b>Net expenditure before investment gains</b>	(14,523.91)	(5,782.02)
<b>Adjustments for:</b>		
Dividends and interest	(654.42)	(947.74)
Decrease/(increase) in debtors	3,333.82	(3,230.12)
Increase/(decrease) in creditors	(5,404.28)	3,505.44
<b>Net cash provided by/(used in) operating activities</b>	(17,248.78)	(6,454.44)
 <b>Analysis of cash and cash equivalents</b>		
Deposit accounts	70,881.84	70,874.84
Current accounts	6,858.38	23,906.19
Cash in hand	863.73	417.28
	78,603.95	95,198.31

## Notes to the Financial Statements

2	Income	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
2(a)	<b>Voluntary income</b>				
	<b>Planned giving</b>				
	Gift aid donations	29,921.00	-	29,921.00	32,614.70
	Tax recoverable	7,480.25	-	7,480.25	8,470.93
	Other	2,077.00	-	2,077.00	2,171.00
	<b>Collections</b>				
	Open plate	1,635.86	-	1,635.86	2,404.74
	Tax recoverable	396.74	-	396.74	558.70
	<b>Grants</b>				
	Pastoral support	-	-	-	300.00
	Team parishes	-	3,500.00	3,500.00	3,700.00
	Salford City Council	-	-	-	1,500.00
	VAT recovery	314.00	2,014.00	2,328.00	6,955.05
	<b>Donations, appeals, etc</b>				
	Tax recoverable	5,375.35	5,776.86	11,152.21	17,131.56
		1,113.73	959.24	2,072.97	2,902.37
		-	-	-	-
	<b>Legacies</b>	-	-	-	3,000.00
		<u>48,313.93</u>	<u>12,250.10</u>	<u>60,564.03</u>	<u>81,709.05</u>
2(b)	<b>Activities for generating funds</b>				
	Social events	167.87	-	167.87	-
	Christmas fair	1,306.49	-	1,306.49	-
	Summer fair	890.06	-	890.06	-
	Raffles and lottery	2,684.00	-	2,684.00	3,443.00
	Sponsored events	212.50	-	212.50	850.00
	Other	530.78	-	530.78	200.00
		<u>5,791.70</u>	<u>-</u>	<u>5,791.70</u>	<u>4,493.00</u>
2(c)	<b>Income from investments</b>				
	Dividends	-	-	-	-
	Bank interest	654.42	-	654.42	947.74
		<u>654.42</u>	<u>-</u>	<u>654.42</u>	<u>947.74</u>
2(d)	<b>Income from church activities</b>				
	Fees for weddings and funerals	9,574.00	-	9,574.00	5,669.00
	Rental income	11,011.69	-	11,011.69	3,704.00
	Subscriptions	-	-	-	246.00
	Trips and visits	-	-	-	-
	Insurance proceeds	-	-	-	22,328.00
	Other	2,930.75	-	2,930.75	158.84
		<u>23,516.44</u>	<u>-</u>	<u>23,516.44</u>	<u>32,105.84</u>
	<b>Total income</b>	<u>78,276.49</u>	<u>12,250.10</u>	<u>90,526.59</u>	<u>119,255.63</u>

## Notes to the Financial Statements (continued)

3 Expenditure	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
<b>3(a) Church activities</b>				
Missionary and charitable giving				
Overseas	-	3,340.62	3,340.62	1,142.38
Home	9.55	324.45	334.00	1,167.51
	<u>9.55</u>	<u>3,665.07</u>	<u>3,674.62</u>	<u>2,309.89</u>
Ministry Diocesan parish share	38,735.00	-	38,735.00	37,508.60
Other ministry costs	7,207.54	10,442.17	17,649.71	17,221.39
Church running and maintenance	21,697.63	285.60	21,983.23	16,570.43
Major repairs	-	15,451.50	15,451.50	41,730.30
Church yard upkeep	320.00	-	320.00	240.00
Church hall running costs	5,399.39	-	5,399.39	7,073.15
Printing and stationery	174.93	450.60	625.53	1,584.03
	<u>73,544.04</u>	<u>30,294.94</u>	<u>103,838.98</u>	<u>124,237.79</u>
<b>3(b) Raising funds</b>				
Social events	-	-	-	-
Fund raising events	1,211.51	-	1,211.51	799.86
	<u>1,211.51</u>	<u>-</u>	<u>1,211.51</u>	<u>799.86</u>
 Total resources expended	 <u>74,755.55</u>	 <u>30,294.94</u>	 <u>105,050.49</u>	 <u>125,037.65</u>
			2021 £	2020 £
<b>4 Staff costs</b>				
Wages and salaries			<u>2,555.37</u>	<u>2,521.48</u>

During the year the PCC employed an organist and a caretaker (all part-time) but no payments were large enough to attract social security costs.

### Payments to PCC members

A small immaterial portion of the expenses paid to the Team Rector may have related to his services as chairman of the PCC.

No other payment or expenses were paid to any other PCC member, persons closely connected to them or related parties.



## Notes to the Financial Statements (continued)

	£		
<b>5</b>	<b>Fixed assets</b>		
	Investments		
	Market value at 1 January 2021	21,909.35	
	Net gains	2,430.62	
	Market value at 31 December 2021	<u>24,339.97</u>	
	Unrestricted funds	21,195.96	
	Restricted funds	3,144.01	
		<u>24,339.97</u>	
		2021	2020
		£	£
<b>6</b>	<b>Current assets</b>		
	Debtors		
	Tax recoverable	1,372.30	1,414.07
	Prepayments and accrued income	1,188.00	4,548.15
	Other debtors	242.16	174.06
		<u>2,802.46</u>	<u>6,136.28</u>
		2021	2020
		£	£
<b>7</b>	<b>Liabilities</b>		
	Amounts falling due in one year		
	Accruals	1,336.83	6,593.11
	Other creditors	1,395.00	1,543.00
		<u>2,731.83</u>	<u>8,136.11</u>

## Notes to the Financial Statements (continued)

### 8 Funds

The restricted funds comprise the following.

#### All Saints Team

Each parish within the team contributes an amount in proportion to its parish share. The funds are used to finance clergy and other central team expenses. The income and expenditure are accounted for as a restricted fund within the accounts of Pendleton and Claremont PCC.

#### Short Fund

Donations and other income are received into this account for the purpose of supporting refugees and asylum seekers, and others requiring financial support.

#### Charity Fund

Targeted appeals and specific fund-raising income is recorded in the Charity Fund from which the associated payments are made.

#### Fabric Fund

The purpose of the fabric fund reserves is to finance any major repair to the church buildings.

#### Flower Funds of St Thomas' and Holy Angels' Churches

Donations are received into these funds for the purchase of flowers to display within the church buildings.

### 9 Summary of fund movements

#### Unrestricted funds

	St Thomas' General Fund £	Holy Angels' General Fund £	Holy Angels' Hall Fund £	St Thomas' Refreshment Fund £	Holy Angels' Refreshment Fund £	Wednesday Club £	Total £
Balance at 1 January 2021	66,527.70	12,695.54	6,160.61	135.90	241.32	260.91	86,021.98
Incoming resources	52,198.80	19,711.21	5,997.50	216.58	152.40	-	78,276.49
Resources expended	(50,928.57)	(18,234.64)	(5,399.39)	(144.49)	(48.46)	-	(74,755.55)
Investment gains	2,430.62						2,430.62
Transfers	(3,190.81)	(2,166.67)			(30.00)		(5,387.48)
Balance at 31 December 2021	67,037.73	12,005.44	6,758.72	207.99	315.26	260.91	86,586.05

#### Restricted funds

	All Saints Team £	Short Fund £	Charity Fund £	Fabric Fund £	Organ Fund £	St Thomas' Flower Fund £	Holy Angels' Flower Fund £	Total £
Balance at 1 January 2021	2,549.55	927.34	-	14,150.02	11,322.50	20.83	115.61	29,085.85
Incoming resources	3,676.25	695.17	3,665.07	1,000.00	2,014.00	973.11	226.50	12,250.10
Resources expended	(9,209.77)	(740.43)	(3,665.07)	(3,367.50)	(12,369.60)	(725.32)	(217.25)	(30,294.94)
Investment gains								-
Transfers	6,500.00				(966.90)	(175.62)	30.00	5,387.48
Balance at 31 December 2021	3,516.03	882.08	-	11,782.52	-	93.00	154.86	16,428.49

### 10 Summary of assets by fund

	Unrestricted Funds £	Restricted Funds £	Total 2021 £
Investments	21,195.96	3,144.01	24,339.97
Current assets	68,021.93	13,384.48	81,406.41
Liabilities	(2,631.83)	(100.00)	(2,731.83)
	86,586.05	16,428.49	103,014.54

## MISSIONARY AND CHARITABLE GIVING

	Overseas £	Home £	Total £
<b>From unrestricted reserves</b>			
Salford Loaves and Fishes	-	9.55	9.55
<b>From appeals or fund raising</b>			
WaterAid	1,122.23		1,122.23
Christian Aid	1,883.39		1,883.39
USPG	335.00		335.00
Crisis at Christmas		100.00	100.00
Salford Loaves and Fishes		224.45	224.45
	<u>3,340.62</u>	<u>324.45</u>	<u>3,665.07</u>
<b>Total giving</b>	<u>3,340.62</u>	<u>334.00</u>	<u>3,674.62</u>

## ST THOMAS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2021

Income	2021	2020	
	£	£	£
<b>Donations with gift aid declaration</b>			
Regular giving by direct transfer	17,905.00	14,040.00	
Regular giving by envelope	1,430.00	4,645.00	
Other donations	<u>3,273.60</u>	<u>3,403.25</u>	
	22,608.60	22,088.25	
Tax recovered	<u>5,652.15</u>	<u>5,522.06</u>	
		28,260.75	27,610.31
<b>Donations without gift aid declaration</b>			
Regular giving by envelope	2,778.00	2,535.30	
Regular giving by direct transfer	792.00	786.00	
Collection plate	490.39	1,034.87	
Occasional offices	732.63	532.24	
One-off donations	<u>813.59</u>	<u>792.34</u>	
	5,606.61	5,680.75	
Tax recovered (GASDS)	<u>721.50</u>	<u>683.35</u>	
		6,328.11	6,364.10
<b>Fund raising and events</b>			
Sale of goods	50.00	20.00	
Quiz night	167.87	0.00	
Raffles	73.00	80.50	
100 club	310.00	369.00	
Grand raffle	0.00	1,142.00	
Sponsored event	212.50	850.00	
Summer fair	890.06	0.00	
Christmas fair	1,306.49	0.00	
Concerts	339.27	0.00	
Sing-along	0.00	0.00	
Other	<u>0.00</u>	<u>41.14</u>	
		3,349.19	2,502.64
<b>Other Income</b>			
PCC fees for occasional offices	8,477.00	5,155.00	
Less: paid to Diocese	<u>(6,120.00)</u>	<u>(4,351.00)</u>	
	2,357.00	804.00	
Rental income	3,200.00	100.00	
Votive candle stand	17.30	28.84	
Salford Deanery payout	1,199.93	0.00	
Legacies	0.00	3,000.00	
Other Income	577.59	130.00	
Bank interest	<u>647.42</u>	<u>890.95</u>	
		7,999.24	4,953.79
	<u>45,937.29</u>	<u>41,430.84</u>	
<b>Expenditure</b>			
<b>Central payments</b>			
All Saints Team	4,333.33	4,333.33	
Deanery share	0.00	0.00	
Parish Share	<u>25,661.67</u>	<u>24,915.27</u>	
		29,995.00	29,248.60
<b>Church services</b>			
John Merk	753.52	810.98	
Publications	482.32	611.25	
Organist's honorarium	500.00	0.00	
RSM subscription	110.00	107.00	
Copyright licence	272.64	196.00	
Children's resources	0.00	0.00	
Costs of special services	<u>225.00</u>	<u>68.50</u>	
		2,343.48	1,793.73
<b>Utilities and Insurance</b>			
Energy	5,588.32	4,606.36	
Insurance	5,952.17	5,634.95	
Water	305.72	275.87	
Hygiene supplies	<u>89.05</u>	<u>314.99</u>	
		11,935.26	10,832.17
<b>Repairs and maintenance</b>			
Minor repairs	75.00	304.20	
Boiler repairs	822.95		
Equipment purchases	91.01	109.53	
Hall/meeting room	393.87	798.71	
Lightning conductor servicing	144.00	144.00	
Clean gutters	360.00	100.00	
Floodlights	1,524.00	0.00	
Fire servicing	<u>138.96</u>	<u>113.34</u>	
		3,549.79	1,569.78
<b>Office costs</b>			
Telephone	767.93	489.54	
Postage and stationery	0.00	0.00	
Photocopier	174.93	473.37	
Cost of annual reports	<u>0.00</u>	<u>0.00</u>	
		942.86	962.91
Training costs and buffet	<u>234.00</u>	<u>0.00</u>	
	<u>49,000.39</u>	<u>44,407.19</u>	
<b>Operating deficit for the year</b>		(3,063.11)	(2,976.35)
Gains on investments			1,306.16
Transfer from the Flower Fund			118.68
<b>Deficit for the year</b>		<u>(3,063.11)</u>	<u>(1,551.51)</u>



## St Thomas' General Fund: Balance Sheet as at 31 December 2021

	2021	2020
	£	£
<b>Investments</b>		
CCLA	21,195.96	18,543.26
Church House	3,144.01	3,366.09
	<u>24,339.97</u>	<u>21,909.35</u>
<b>Debtors</b>		
Tax recoverable	660.38	630.61
Other debtors	149.77	150.06
Accrued income	350.00	127.97
	<u>1,160.15</u>	<u>908.64</u>
<b>Cash</b>		
Fabric fund - CCLA	625.76	
Deposit account - CCLA	36,774.84	
Church House deposits	8,261.93	
Current account - Santander	(2,753.73)	8,261.93
Current account - Co-op	397.70	38,768.35
Current account - Wednesday Club	-	3,226.21
Cash in hand	300.61	39.52
	<u>43,607.11</u>	<u>50,296.01</u>
	44,767.26	51,204.65
<b>Liabilities</b>		
Amount owed to DBF	1,070.00	1,543.00
Other creditors	145.00	1,760.80
Accruals	784.49	2,092.50
Deferred income	70.00	1,190.00
	<u>(2,069.49)</u>	<u>(6,586.30)</u>
<b>Net current assets</b>	<u>42,697.77</u>	<u>44,618.35</u>
<b>Net assets</b>	<u>67,037.73</u>	<u>66,527.70</u>
<b>Funds at 1 January 2021</b>	66,527.70	72,066.28
Deficit for the period	(3,063.11)	(1,551.51)
Gains on investments	2,430.62	
Transfer from organ fund	966.90	
Transfer from flower fund	175.62	
<b>Funds at 31 December 2021</b>	<u>67,037.73</u>	<u>66,527.70</u>

## ST THOMAS' SHORT FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021	2020
	£	£
<b>Income</b>		
Donations	319.13	1,465.00
Tax recovery on donations	79.78	356.25
Grants	6,955.05	300.00
	<u>29,681.96</u>	<u>2,121.25</u>
<b>Expenditure</b>		
Hardship support	159.00	2,699.36
Publications	193.99	172.24
Wednesday lunches	387.44	0.00
	<u>(740.43)</u>	<u>(2,871.60)</u>
<b>Deficit for the year</b>	<u>(45.26)</u>	<u>(750.35)</u>

### Balance Sheet as at 31 December 2021

	2021	2020
	£	£
<b>Debtors</b>		
Accrued Income	23.75	38.75
<b>Cash</b>		
St Thomas' current account	858.33	1,897.80
	<u>882.08</u>	<u>1,936.55</u>
<b>Liabilities</b>		
Accruals	0.00	(1,009.21)
	<u>882.08</u>	<u>927.34</u>
<b>Balance in the Short Fund at 1 January 2021</b>	927.34	1,677.69
<b>Deficit for the year</b>	(45.26)	(750.35)
<b>Balance in the Short Fund at 31 December 2021</b>	<u>882.08</u>	<u>927.34</u>

## ST THOMAS' FABRIC FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021	2020
	£	£
<b>Income</b>		
Donation from Friends of St Thomas'	1,000.00	319.13
Tax recovery on donations	-	79.78
VAT recovery	-	6,955.05
Bank interest	-	0.00
Insurance proceeds	-	22,328.00
	<u>1,000.00</u>	<u>29,681.96</u>
<b>Expenditure</b>		
Boiler pump replacement	-	-
Roof repairs following lead theft	-	38,319.90
Dry rot works	1,894.50	3,410.40
Kitchen refurbishment	-	574.92
Purchase of cupboard	<u>1,473.00</u>	<u>-</u>
	<u>(3,367.50)</u>	<u>(42,305.22)</u>
(Deficit)/surplus	<u>(2,367.50)</u>	<u>(12,623.26)</u>

### Balance Sheet as at 31 December 2021

	2021	2020
	£	£
<b>Debtors</b>		
Accrued income	0.00	3,735.25
<b>Cash</b>		
Fabric fund - CCLA	<u>11,782.52</u>	<u>10,414.77</u>
	<u>11,782.52</u>	<u>14,150.02</u>
<b>Funds at 1 January 2021</b>	14,150.02	26,773.28
Deficit for the year	(2,367.50)	(12,623.26)
<b>Funds at 31 December 2021</b>	<u>11,782.52</u>	<u>14,150.02</u>

## ST THOMAS' ORGAN FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
Donations		-		10,380.00
Tax recovery on donations		-		942.50
VAT recovery		2,014.00		-
		<u>2,014.00</u>		<u>11,322.50</u>
<b>Expenditure</b>				
Organ works	12,084.00			-
Organ tuning	<u>285.60</u>			
		<u>(12,369.60)</u>		
<b>(Deficit)/surplus</b>		<u>(10,355.60)</u>		<u>11,322.50</u>

### Balance Sheet as at 31 December 2021

	2021		2020	
	£	£	£	£
<b>Cash</b>				
Bank Account		-		11,322.50
		<u>-</u>		<u>11,322.50</u>
<b>Funds at 1 January 2021</b>		11,322.50		-
<b>Deficit for the year</b>		(10,355.60)		11,322.50
<b>Transfer to St Thomas' General Fund</b>		(966.90)		-
<b>Funds at 31 December 2021</b>		<u>-</u>		<u>11,322.50</u>



## ST THOMAS' FLOWER FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021 £	2020 £
<b>Income</b>		
Donations	797.49	514.71
Tax Recovery	175.62	118.68
	<u>973.11</u>	<u>633.39</u>
<b>Expenditure</b>		
Purchase of flowers	725.32	557.77
	<u>725.32</u>	<u>557.77</u>
<b>Surplus/(deficit) for the year</b>	<u>247.79</u>	<u>75.62</u>
<b>Transfer to St Thomas' General Fund</b>	175.62	118.68
<b>Net surplus/(deficit)</b>	<u>72.17</u>	<u>(43.06)</u>

### St Thomas' Flower Fund: Balance Sheet as at 31 December 2021

	2021 £	2020 £
<b>Current Assets</b>		
Tax recoverable	26.25	64.93
Cash in hand	93.00	20.83
	<u>119.25</u>	<u>85.76</u>
<b>Current Liabilities</b>		
Tax recoverable	(26.25)	(64.93)
	<u>(26.25)</u>	<u>(64.93)</u>
<b>Net Assets</b>	<u>93.00</u>	<u>20.83</u>
<b>Funds at 1 January 2021</b>	20.83	63.89
(Deficit)/Surplus for the year	72.17	(43.06)
<b>Funds at 31 December 2021</b>	<u>93.00</u>	<u>20.83</u>

## ST THOMAS' REFRESHMENT FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
Donations		173.26		91.97
Tax recovered		43.32		23.00
		<u>216.58</u>		<u>114.97</u>
<b>Expenditure</b>				
Tea, coffee, biscuits	122.56		33.00	
Clive's ordination	-		75.92	
Wine	21.93		-	
Kitchen and cleaning equipment	<u>-</u>		<u>33.10</u>	
		144.49		142.02
<b>Surplus/(Deficit) for the year</b>		<u>72.09</u>		<u>(27.05)</u>

### Balance Sheet as at 31 December 2021

	2021	2020
	£	£
<b>Cash</b>		
Tax recoverable	4.88	0.00
St Thomas's current account	<u>203.11</u>	<u>135.90</u>
	<u>207.99</u>	<u>135.90</u>
<b>Funds at 1 January 2021</b>	135.90	162.95
Surplus/(deficit) for the year	<u>72.09</u>	<u>(27.05)</u>
<b>Funds at 31 December 2021</b>	<u>207.99</u>	<u>135.90</u>

## WEDNESDAY CLUB

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
Subscriptions	-		246.00	
Raffles	-		46.50	
Donations	-		143.32	
		-		435.82
<b>Expenditure</b>				
Food and drink		-		188.28
<b>Deficit for the year</b>		-		247.54

### Balance Sheet as at 31 December 2020

	2021	2020
	£	£
<b>Cash</b>		
Cash at bank	292.27	292.27
<b>Liabilities</b>		
St Thomas' General Fund	(31.36)	(31.36)-
	<u>260.91</u>	<u>260.91</u>
<b>Funds at 1 January 2021</b>	260.91	13.37
Deficit for the year	0.00	247.54
<b>Funds at 31 December 2021</b>	<u>260.91</u>	<u>260.91</u>

## ALL SAINTS TEAM

### Income and Expenditure Account for the year to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
<b>Parishes</b>				
Pendleton and Claremont	6,500.00		6,500.00	
St Luke's	2,000.00		2,000.00	
St Aidan's	1,500.00		1,500.00	
Emmanuel	-		200.00	
		10,000.00		10,200.00
<b>Voluntary giving</b>				
Donations	141.00		338.40	
Tax recovered	35.25		401.85	
		176.25		740.25
		10,176.25		10,940.25
<b>Expenditure</b>				
<b>Clergy</b>				
Council tax	4,414.79		3,258.49	
Water	638.78		470.00	
Expenses	3,605.60		4,448.67	
Visiting preacher	-		-	
		8,659.17		8,177.16
<b>Administrative costs</b>				
Photocopying	450.60		621.12	
Website	-		-	
		450.60		621.12
<b>Activities</b>				
Easter eggs	-		90.00	
Christmas trees and cards	100.00		380.00	
		100.00		470.00
		9,209.77		9,468.28
<b>Surplus for the year</b>		966.48		1,471.97

### Balance Sheet as at 31 December 2021

	2021	2020
	£	£
<b>Debtors</b>		
Pendleton & Claremont	-	1,760.80
<b>Cash</b>		
Cash at bank	3,516.03	3,033.20
	3,516.03	4,808.10
<b>Liabilities</b>		
Owing for clergy expenses	-	1,858.55
Photocopying	-	400.00
	-	(2,258.55)
<b>Net assets</b>	3,516.03	2,549.55
<b>Funds at 1 January 2021</b>	2,549.55	1,077.58
Surplus for the year	966.48	1,471.97
<b>Funds at 31 December 2021</b>	3,516.03	2,549.55

## HOLY ANGELS' GENERAL FUND: INCOME AND EXPENDITURE ACCOUNT FOR THE TWELVE MONTHS TO 31 DECEMBER 2021

Income	2021		2020	
	£	£	£	£
<b>Voluntary giving</b>				
Regular giving by direct transfer	6,480.00		5,738.00	
Collection	3,120.84		6,251.63	
Other donations	867.50		1,424.00	
	<u>10,468.34</u>		<u>13,413.63</u>	
Tax recovered	2,573.75		3,634.11	
		13,042.09		17,047.74
<b>Fund raising</b>				
Lottery	1,940.00		1,205.00	
Raffle	361.00		-	
Bishop Frank	-		105.00	
		2,301.00		1,310.00
<b>Other income</b>				
PCC fees for occasional offices	1,097.00		514.00	
Rent	1,814.19		20.00	
Deanery payout	1,449.93		-	
Bank interest	7.00		56.79	
		<u>4,368.12</u>		<u>590.79</u>
		<u>19,711.21</u>		<u>18,948.53</u>
<b>Expenditure</b>				
<b>Central payments</b>				
Contribution to Parish share	13,073.33		12,593.33	
Team share	2,166.67		2,166.67	
Fees to DBF	411.00		272.00	
		15,651.00		15,032.00
<b>Church supplies</b>				
Church supplies	479.14		361.30	
Collection envelopes	-		72.13	
Hygiene and cleaning supplies	205.50		179.89	
		684.64		613.32
<b>Services</b>				
Utilities	748.94		250.98	
Insurance	436.84		871.25	
		1,185.78		1,122.23
<b>Repairs and maintenance</b>				
Grass cutting	320.00		240.00	
LED lights and light bulbs	-		189.00	
Maintenance	1,143.75		50.00	
Boiler repair and servicing	45.60		222.00	
Equipment servicing	41.40		178.20	
		1,550.75		879.20
<b>Costs of raising funds</b>				
Lottery		1,070.00		166.00
<b>Other costs</b>				
Events (Lent, Christmas)	29.83		-	
Sundry	219.76		24.35	
		<u>249.59</u>		<u>24.35</u>
		<u>20,391.76</u>		<u>17,837.10</u>
<b>Operating (deficit)/surplus</b>		<b>(680.55)</b>		<b>1,111.43</b>
Net payments to charity		(9.55)		(729.96)
<b>(Deficit)/Surplus for the year</b>		<b>(690.10)</b>		<b>381.47</b>

## HOLY ANGELS': GENERAL FUND BALANCE SHEET AS AT 31 DECEMBER 2021

	2021 £	2020 £
<b>Debtors</b>		
Tax recoverable	657.04	668.04
Energy prepayment	742.00	646.00
Children's Society prepayment	-	9.00
	<u>1,399.04</u>	<u>1,323.04</u>
<b>Cash</b>		
Deposit account - CCLA	6,461.73	7,243.18
Current account	4,344.67	4,482.36
Elim account	<u>0.00</u>	<u>39.81</u>
	<u>10,806.40</u>	<u>11,765.35</u>
	<u>12,205.44</u>	<u>13,088.39</u>
<b>Creditors</b>		
Amount outstanding for Lotto	180.00	85.00
Amount owed to charities	-	205.00
Accruals	<u>20.00</u>	<u>102.85</u>
	<u>(200.00)</u>	<u>(392.85)</u>
<b>Net assets</b>	<u>12,005.44</u>	<u>12,695.54</u>
<b>Funds at 1 January 2021</b>	12,695.54	12,314.07
<b>Surplus/(deficit) for the period</b>	(690.10)	381.47
<b>Funds at 31 December 2021</b>	<u>12,005.44</u>	<u>12,695.54</u>



## HOLY ANGELS' HALL FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
Rental income		5,997.50		3,584.00
<b>Expenditure</b>				
Caretaker	2,055.37		2,521.48	
Utilities	748.93		214.21	
Insurance	436.83			
Maintenance	1,232.70		735.64	
Decorating	-		2,490.00	
Grounds	463.22		536.90	
PAYE claim	462.34		-	
		5,399.39		(6,498.23)
<b>(Deficit)/Surplus for the year</b>		598.11		(2,914.23)

### Balance Sheet as at 31 December 2021

	2020	2019
	£	£
<b>Debtors</b>		
Rental due	150.00	24.00
Energy prepayment	96.00	
<b>Cash at bank</b>		
Deposit account - Holy Angels'	6,975.06	6,186.61
<b>Creditors</b>		
PAYE claim	(462.34)	-
Accruals	-	(50.00)
	6,758.72	6,160.61
<b>Funds at 1 January 2021</b>	6,160.61	9074.84
Surplus/(deficit) for the year	598.11	(2,914.23)
<b>Funds at 31 December 2021</b>	6,758.72	6,160.61

## **HOLY ANGELS' FLOWER FUND**

### **Income and Expenditure Account for the twelve months to 31 December 2021**

	2021	2020
	£	£
<b>Income</b>		
Donations	226.50	95.00
<b>Expenditure</b>		
Purchase of flowers	217.25	92.89
<b>Surplus for the year</b>	<u>9.25</u>	<u>2.11</u>

### **Balance Sheet as at 31 December 2021**

	2021	2020
	£	£
<b>Cash</b>		
Cash in hand	154.86	115.61
<b>Funds at 1 January 2021</b>	115.61	113.50
Surplus for the year	9.25	2.11
Transfer from Refreshment Fund	30.00	
<b>Funds at 31 December 2021</b>	<u>154.86</u>	<u>115.61</u>

## HOLY ANGELS' REFRESHMENT FUND

### Income and Expenditure Account for the twelve months to 31 December 2021

	2021		2020	
	£	£	£	£
<b>Income</b>				
Donations		152.40		83.40
<b>Expenditure</b>				
Evensong wine and nibbles			31.93	
Tea, coffee, etc	36.26		6.60	
Tea trolley covering	4.20		-	
Crib packaging	-		35.79	
New Year's day	8.00		-	
		(48.46)		(74.32)
<b>Deficit for the year</b>		<b>103.94</b>		<b>9.08</b>

### Balance Sheet as at 31 December 2020

	2021	2020
	£	£
<b>Cash</b>		
Cash in hand	<u>315.26</u>	<u>241.32</u>
<b>Funds at 1 January 2021</b>	<b>241.32</b>	<b>232.24</b>
Surplus/(deficit) for the year	103.94	9.08
Transfer to Flower Fund	<u>(30.00)</u>	
<b>Funds at 31 December 2021</b>	<b><u>315.26</u></b>	<b><u>241.32</u></b>

## Church Wardens Report

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### St Thomas's Church

At the last APCM Lee Craven and I were re-elected as churchwardens and we are pleased to report on another busy and interesting if atypical year.

After a few months of being able to worship in church, in January we returned to services being streamed, church being open only for private prayer, coffee by zoom and phoning a friend. Fortunately, we were able to reopen in a limited way on Palm Sunday and following Church guidelines for health and hygiene and government instructions for Track and Trace, keep people as safe as possible.

Also in January four members of St. Thomas' began their Authorised Lay Ministry training with an initial 8 weeks of Core Leadership which was followed by 3 months of their chosen module. All training took place on zoom. The service of Authorisation and Commission for Lee Craven, Emma Turton, Karen Schofield and Christine Tabbron took place at the cathedral in September.

Within the All Saints Team progress is being made towards a reorganisation of the parishes. We had a tour of all five churches in September followed by a discussion of the problems and merits of this action.

A new organisation model of Mission Communities in the Salford and Leigh Deanery was introduced with a Zoom meeting in January and has since been followed by in person meetings at St. Thomas' and St. John, Pendlebury under the leadership of the new Area Dean Collin Pearson. We are currently part of Mission Community 4 with 12 other churches.

Father Daniel was finally able to take his sabbatical, marking what should have been a celebration of 25 years of ministry but instead marked 26. Despite his reluctance to commemorate this achievement, due to some secretive planning, the annual barbecue was high-jacked and became his public celebration. Revd. Caroline Hewitt and one of Daniel's sisters attended as an additional surprise. His subsequent Camino to Santiago de Compostela was envied by many of us.

Fr. Clive has been particularly busy this year. He became responsible for All Saints Team during Fr. Daniel's sabbatical and did a magnificent job. During that period, the lead up to COP26 in Glasgow, a group of walkers were hosted in St. Thomas' overnight. The weather was atrocious for their walk through Salford, cold with torrential rain but the food provided was excellent and the atmosphere welcoming. Salford's mayor, Paul Dennett, and our MP Rebecca Long-Bailey, both attended and spent some hours deep in conversation.

Fr. Clive also organised a concert of Resound Worship music with the support of the Diocese and A Rocha. It was a most enjoyable evening.

Under the guidance of Fr. Clive both St. Thomas' and Holy Angels' are now the proud holders of awards from A Rocha, a Christian environmental organisation. St. Thomas' has a bronze award and Holy Angels', much to their credit, a silver. It is very unusual for a church applying for the first time to be granted a silver.

We were happy to welcome Nathaniel and Pippa, two students from Westcott House, in the summer months. Nathaniel came at a particularly opportune moment as he volunteered to help with the massive cleaning and clearing of the crypt.

This year saw the launch of The Friends of St. Thomas', or FOST. They have been responsible for several interesting activities throughout the year including a launch in August attended by an ex incumbent of St. Thomas', Bishop Tim Ellis and then the Heritage Open Days in September. FOST is enthusiastically led by Barry and Theresa Emberton. Barry being the organiser and Theresa the historian. Funds raised by FOST are largely responsible for the beautiful and capacious new cupboard in the narthex.

The Wellbeing activities of Kurling and Art and Craft were on offer in November and December. They were sponsored by Salford Council to promote physical and mental health and were enjoyed by the few of us who attended.

During the months of Covid lock downs we were waiting for the organ to be repaired. Finally in September it was our turn. The organ was out of commission for some weeks while the work was done but by the end of September it was back in splendid action.

The group helping the asylum seekers and refugees continues its efforts and Mojgan Bakhtlary is at work at St. Thomas' every Wednesday, doing her best to find solutions to difficult problems. We are thankful for the assistance willingly offered by this section of our community whenever we need to call upon their help.

Some extremely enjoyable events took place during the year. In the first few months we were still on zoom but Pancake Day hosted by Fr. Daniel and the quiz presented by Bella Hamilton were perhaps even more fun because of the original format. There were the Summer and Christmas Fairs, very well attended by local residents as well as church members and a superb Harvest Supper cooked by Bella which was partnered with a very competitive Beetle Drive.

After lock down the Veterans were welcomed back to St. Thomas' for their Saturday morning breakfasts and we continue our happy collaboration.

Lunches on Wednesday resumed with a different format and feature many different people taking the opportunity to offer a cooked meal to the community.

## Church Wardens Report (Continued)

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### Holy Angels' Church

There is a regular and faithful congregation for the Tuesday Eucharist

The Community Hall is rebuilding bookings and welcomed back some previous users. Our thanks go to Julie Wright who is acting as Treasurer and to Julie and her husband who are responsible for promoting usage of the church hall. Many thanks go to the loyal volunteers at Holy Angels' for the work they have done over the years and still continue to do despite personal difficulties. Thanks also to our caretaker, Mrs. Bet Hilditch for her care of the building.

In June Fr. Clive began an exciting new venture by opening up a Paddock Community Garden every first and third Saturday of the month. This involves some gardening and a short act of worship. He followed this with a proposal for the establishment of a Tiny Forest in Holy Angels' paddock in collaboration with Earthworks Europe. The preparatory permissions and preparations have been completed and all that remains at this point is a faculty.

Many thanks to Fr. Daniel and Fr. Clive for their outstanding commitment to the parishes and the community, and also to Revd. David, Bishop Frank and Revd. Janet from St. Lukes for their constancy. We also feel the need to offer special thanks to Maria for the superbly painstaking job she does as Treasurer.

There are many other members of the team who work quietly and steadily throughout the year, our deputy wardens and vergers, everybody who works so hard to supply us with music, and to take care of the cleaning, flowers, catering and maintenance. We offer our deeply felt thanks for their commitment.

**Christine Tabbron, Lee Craven MBE**

### Gift Aid Report – St Thomas' Church

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Gift Aid is a Government scheme to enable charities to reclaim tax on their donations. The Manchester Diocese has a central scheme for administering gift aid behalf of parishes, with a web-based option to which we subscribe. This enables all donations to be entered on line and allows claims for tax recovery to be submitted each month, rather than on a quarterly basis.

As Treasurer as well as Gift Aid Secretary, I have continued to find the system highly efficient, both in terms of my processing time and for cashflow. The donations are entered on a weekly basis and as soon as possible after the month-end an electronic claim is submitted to the team at Church House. The tax recovered is usually credited to our bank account within a week of lodging the claim.

The total tax recovered in 2021 on voluntary giving where the donor has signed a gift aid declaration was £5,652. For donors who are not tax payers or who have not signed a gift aid declaration, we are permitted to recover some tax under the Gift Aid on Small Donations Scheme (GASDS). We were able to claim a further £721 under this scheme but this is restricted to donations made in cash and individually no greater than £30. The scheme also has an annual limit of £8,000 for total donations. Therefore, if you are a taxpayer, I would encourage you to sign a gift aid declaration if at all possible please.

The total tax recovered for the year amounted to £7,422, which includes amounts claimed on donations for flowers, for tea and coffee on Sundays, donations to charity, to the Short Fund and for fund-raising events. This is a significant addition to the total income for the year and therefore crucial to the finances of the church.

**Maria Jorysz, Gift Aid Secretary**

### Gift Aid - Holy Angels' Church

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The addition of £2,58.75 of Gift Aid claimed from both open plate and Standing Order giving were well received albeit less than in previous years.

Gift Aid is a valuable source of additional income. Special thanks to our congregation members who supported the finances of their church faithfully throughout 2020 and 2021 especially during lockdown periods by converting from open plate giving to Standing Order, increasing existing Standing Orders and dropping off cheques when the doors were closed. This allowed us to continue with the quarterly Gift Aid reclaim to support regular expenditure.

**Ann Lee, Gift Aid Secretary**

## 100 Club 2021 – St Thomas' Church

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There were a total of 53 members in the 100 Club in 2021, which was unfortunately a slight decrease on 2020.

50 members joined for the full year with 3 members joining midway through the year. Each member pays £1.00 per month. The 50 members who joined for the full year gave a total of £600.00. The 3 members who joined for 6 months of the year paid £6 each which gave a total of £18. A grand total of £618.00 was raised.

There were 11 prizes at £25 per month with a special prize of £40 for the December draw.

Therefore, the total prize money paid out was £315 leaving a balance of £303, which was paid into church funds. The winners for 2021 were:

- |                              |                               |
|------------------------------|-------------------------------|
| • January: Arabella Hamilton | • July: Kevin Bickerstaff     |
| • February: Eddie Crossley   | • August: Barbara Knight      |
| • March: Kathleen Roberts    | • September: Kathleen Roberts |
| • April: Eddie Crossley      | • October: Pam Bright         |
| • May: Mike Marland          | • November: Christina Yates   |
| • June: Hillary Thomas       | • December: Kathleen Roberts  |

Thank you to all members for participating in the 100 Club, which enables us to make a small but important contribution to church funds. New members, or existing members taking additional numbers, are always welcome.

**Anne Robinson, Secretary**

## Wednesday Lotto – Holy Angels' Church

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The LOTTO was set-up and run by Graham Thomas for many years until his passing in July 2019. Graham's Wednesday LOTTO has raised valuable funds for church for which we give thanks.

In his memory we continue and after a recruitment drive for new members it is still going strong with 33 numbers in play out of a possible 59. New members are welcome.

The financial details for the year are recorded in the accounts section of this report.

**Julie Wright, Treasurer**

## Electoral Roll Report

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Dear Friends, on the 31st December 2020 there were 99 names on the 2019-25 Electoral Roll.

During the year 2021, six of our dear friends passed away and their names were removed from the Electoral Roll:

- Constance Wild
- Alma Consterdine
- Elizabeth (Betty) Hird
- Norma Van Gemert
- Richard Knight
- Brenda Brearley

*May they all rest in peace*

Brenda Hill, moved away from the area, whose name was also removed from the Roll.

Five new members were added to the Roll:

- William (Eddie) Crossley
- Cyril (Scott) Evans
- Julian Dingle
- Barry Anthony Emberton
- Theresa Marie Emberton

Therefore, on the 31st December 2021 there were 97 names on the Electoral Roll.

**John McKenna, Electoral Roll Officer**

## Holy Angels' Church DCC Report

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The DCC met six times during 2021. In the course of the year we welcomed Ms Joy Bach as Secretary to the DCC. We have continued to be well served by our Treasurer Mrs Julie Wright and thank her for her clear and concise reports. Our congregation continued to deplete in 2021 with the sad deaths of a number of our members. We faced a huge change with the departure of Elim Pentecostal Church after a sharing agreement lasting the best part of 20 years: we wish Elim every success in their new home at St James Hope. In the middle of the year we welcomed New Life International Church to worship in our church on Sundays.

Our faithful congregation has continued to meet week by week and we thank our vergers Mrs Ann Lee who sets up the church for service each Tuesday. We also thank our honorary organist Mr Bev Kitchen without whom our services would be immeasurably poorer.

It has been encouraging to see the Paddock Project developing during 2021 and we thank Father Clive for his inspirational work in drawing others into our beloved green space.

Mrs Ann Lee stepped down as manager of the Community Hall during 2021 and was replaced by Mrs Julie Wright. We have a core group of faithful users of the hall but there is still plenty of spare capacity. We thank Julie and Phil for all the work that they do in the hall on our behalf; and our cleaner Mrs Betty Hilditch who does so much work behind the scenes.

**Daniel Burton, Chair of the DCC**

## Fabric Report – St Thomas' Church

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In 2021, the church was in good order after the recent lead theft some two years ago although there have been a few minor repairs to the buildings, which include:

- Repair of a leak in the kitchen.
- The gas boiler was serviced. There were a few issues with small leaks and when this was repaired it was discovered that the boiler wasn't working correctly and other parts had to be ordered in order to put the boiler into full working order.
- The Church organ was repaired.
- A new storage cupboard was installed in the Narthex, funded by the Friends of St Thomas' and the PCC.
- At the end of 2021, we discovered a leak in the main gallery. This has been inspected by Lloyd & Smith who were unable to find a problem with water getting in. We are awaiting a further inspection.

May I give my thanks to Mr Arnold Allcock for his advice and support when needed.

**Lee Craven MBE**

## Safeguarding Report

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It has been an extremely quiet year in terms of activities. The template of our safeguarding policy, available on the website, illustrates our compliance with safeguarding regulations. This document is renewed annually and on display in our churches.

**Rowena Platt**

## Taban

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Taban is a registered charity funded for three years by the Diocese of Manchester and private donations.

The charity was formed to incorporate and build on work with communities of mainly Farsi speaking asylum seekers and refugees in Holy Innocents, St Thomas' and St. James and Emmanuel.

The work started in September 2020 to support the communities mentioned above and beyond.

We have reached 201 clients, 56 from St Thomas' Church and helped them with different issues.

We've had over 3000 interactions with our clients via different ways of communication to this date.

The main focus was on helping them understand the bureaucratic system and getting the right help and support.

We started by helping them access NHS services, and now, our service has grown to assist them with more complex issues.

## **Taban (Continued)**

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We have signposted and referred them to appropriate organisations and charities, delivered practical aid and helped them connect to their legal representatives.

We also organised an event and a day trip so they could connect to the core of the community.

We continue to provide the same service and will focus on the projects that best suit them in the coming months. We know that the community is well aware of Taban's existence and can reach out to get help and support.

The Farsi Community In St Thomas' would benefit from Taban as they have been in the last year and a half by having the help/support through their journey of being members of society/community.

**Mojgan Bakhtiary, Development Manager, Taban**

## **Junior Church 2021 – St Thomas' Church**

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2021 was a strange year for all of us – and it certainly affected our Junior Church as we were unable to meet for services for many months and, when we did, we could not initially have the children's corner in operation. Thankfully, we were able to start to use that during the latter few months of the year and it has been a joy to see how well it is used some Sundays. It is certainly somewhere that is welcoming when children are brought to church for the first time – and for those who come more regularly it provides a familiar and happy space.

In terms of Junior Church, we only had a very few sessions towards the end of last year, due to the very low number of children, but we are ever hopeful that, in time, the numbers may gradually grow again. In the meantime, we will continue to try to make sure that when we do have a little group they are able to enjoy having their special time to learn more about God's love and God's work in the world.

**Hilary Thomas**

## **Organist & Choirmaster – St Thomas' Church**

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The choir has not met for practice since before the pandemic and will have to be reformed once we can start again.

The organ has had the bellows and ducting replaced thanks to the generosity of the members of the congregation and is in splendid condition thanks to Andrew Sixsmith and Company.

At present, I am playing for the hymns at services, with fill-in volunteers every week.

If anyone wishes to view the organ and would like more detail of the repairs, I will be please to chat with you at the organ console between services.

**Arnold Allcock, Organist & Choirmaster**

## **Tower Report – St Thomas' Church**

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For the last two years there has been little ringing due to the restrictions relating to Covid. Towards the end of 2021 ringing was again permitted, and the Manchester Cathedral ringers have held their practice at St Thomas' on a couple of occasions.

We hope that our own local ringing will commence soon but, as prior to lockdown, we are short of ringers. I am aware that there are a few people interested in learning and as soon as time allows we will arrange a training programme and some refresher sessions for our existing ringers.

**Maria Jorysz, Tower Captain**



## Events Group – St Thomas' Church

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16 February - Pancake Party on Zoom  
10 April - Quiz on Zoom  
15 May - Talk by Theresa Emberton on the History of St Thomas' Church  
26 June – Veterans Event  
3 July – Friends of St Thomas' Launch  
16 July – Commemoration of the 25th Anniversary of Fr Daniel's Ordination as Priest  
24 July – Summer Fair  
14 August - Theresa Emberton gave a talk on the History of St Thomas' Church  
22 August – BBQ at the Rectory; hosted by Fr Daniel  
18 & 19 September – English Heritage Open Days  
30 September Camino to COP – Overnight stay for a group to walk to Glasgow  
4 October – Harvest Supper and Beatie Drive  
6 November – Concert Resound Worship  
13 November – Armistice Event  
15 December – Salford University Concert  
18 December – Salford Choral Society Concert  
20 November – Xmas Fair

Audrey Allcock

## Wednesday Lunch – St Thomas' Church

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No lunches were served due to the lockdown. A lunch has now restarted in a different form.

Audrey Allcock

## Refreshment Account – St Thomas' Church

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After 17 months of the parish hall being closed due to the Covid pandemic, we finally reopened at the beginning of August when we started serving coffee/tea after the Sunday service. We also opened up for Wednesday lunches after the lunch time service, which to many people was very welcome.

Thank you all the volunteers who help with brewing, washing up, cleaning the kitchen and who help organising Wednesday lunches.

Christina Yates

## Flower Fund – St Thomas' Church

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Thank you to all of you who have made very generous donations to enable me to do flower arrangements during the year.

I really enjoy not knowing what I am doing but it is a pleasure when I have put the final flower or greenery in.

Christina Yates

## Flower Fund - Holy Angels' Church

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Flowers are ever present in church especially on special occasions and in memory of loved ones thanks to the generosity of our congregation. Thank you for your support.

Ann Lee

## Christian Aid Report 2021

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The ongoing pandemic meant that it was not possible to organise a house to house collection for Christian Aid this last year. We very much regret this, as it is a way of bringing to a much wider public the work of Christian Aid as well as witnessing to just how important this work is to those of us who are Christians. At all events, the sum raised by the parish in the end was over £1,185 which is remarkable given the limitations which Covid placed upon us. Sadly, a house to house collection will not be possible in the coming year, but we do hope that we will be able to reinstate it next year. Climate change continues to be the central focus of Christian Aid's work and that is not going to change in the near future. A huge thank you to those who gave so generously to this vital work, especially as climate change continues apace, causing the greatest hardship to those who are both least responsible for it and also least able to bear its consequences. This essential charity is needed as much as at any time in our lives.

**David Thomas**

## Fairtrade

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Although 2021 was a challenging year for Fairtrade, given that for many months we were either in lockdown and unable to worship together or, when we did return to church, we could not meet for coffee or have our Fairtrade stall. However, I am really pleased and grateful that, despite this, it was still possible to sell a reasonable amount of stock, albeit less than prior to the pandemic. The majority of our stock comes from Traidcraft, the Christian organisation committed to ending poverty through trading fairly – and they have been able to survive the last 2 years thanks to the support of so many.

During lockdown some members of the congregation continued to order items and pick them up from us – in a social distanced way! – for which I was very grateful. We sold a very high number of Real Easter Eggs, possibly our best year ever for these, which was a real boost. Many people bought the Real Advent Calendars again at Christmas, which is another way of supporting Fairtrade producers as well as sharing the Christmas message via the booklet which is included.

In September we re-opened the stall after the morning service at St Thomas' and I was really touched by the really generous support which people showed. The fact that it is now possible to pay using the card machine, as well as by cash, has made a definite difference – but it has also felt that there is perhaps a greater recognition about how buying Fairtrade food and crafts is part of our Christian discipleship and the decisions we all have to make about our lifestyle. It also links in very clearly with our commitment to being an Eco Church as Fairtrade is an important part of this. We are all aware of the devastating impact the climate emergency is having on many parts of our world and the support which is given to Traidcraft producers whose livelihoods are impacted by this is crucial.

So I would like to say a heartfelt 'thank you' to everyone who has supported the work of Fairtrade producers during a period which was challenging for us and even more so for them and would encourage you to browse the stall on Sunday mornings. I would also like to thank Rowena for not only helping to set up the stall regularly but also for running it when I am away and to thank Dennis who is always keen and willing to be involved.

I would also ask that our commitment to being a Fairtrade Church is re-affirmed at this APCM.

With thanks, **Hilary Thomas**

## Salford Deanery Synod

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There is a lot to report since our last APCM Report in 2019.

On the 1st of June 2021 we became Salford & Leigh Deanery and gained a new Area Dean in Revd Colin Pearson; prior to this we were led by Canon Daniel Burton. Most of the Deanery meetings took place via Zoom due to Covid-19.

We have had a few speakers across the meetings: Paul Bailey gave a presentation on the Diocesan Giving Strategy for 2021-2026 and Revd Mike Starkey who spoke about his role – Head of Church Growth.

Most of the meetings have been based on 'Mission Community Formation'. For more information please visit: <https://d3hgriq6yacptf.cloudfront.net/5fbd76bf103bd/content/pages/documents/what-will-mission-communities-look-like.pdf>.

## Salford Deanery Synod (Continued)

There are 10 stages to getting started:

1. Develop Deanery Newsletter
2. Innovation group per mission community
3. 2-to-3-week period of reflection
4. Reconvene innovation group 'Discernment'
5. Convene oversight Group
6. Reconvene innovation group 'Distil & Refine'
7. Enlist Enthusiasts
8. Deanery Synod
9. Deanery MAP Development
10. Deanery MAP sign-off.

This is a 10-year vision which consists of growing, nurturing & serving.

Emma Turton

## St George's CE Primary School, Salford

2021 was another extremely challenging year for all schools including our Voluntary-controlled CofE Primary School, St George's. Under the executive leadership of Mrs Jane Tyers the school continued to fulfil its core responsibilities in the most difficult of circumstances, operating remotely and online until Easter; working in "bubbles" in the summer term; and recovering some patterns of normal school life in the autumn term. There were 222 children on the school role in the autumn term. Managing absences due to Covid19 continued to be a huge priority throughout the year – among both children and staff; and increasing attendance levels continues to be a core priority for the school.

Fathers Daniel & Clive offered video assemblies via the Team YouTube page in the first half of the year and returned to in-person assemblies from September onwards. No school visits to St Thomas's Church were possible in 2021. Mrs Rowena Platt continued to fulfil the responsibilities of Chair of Governors and Father Daniel of Vice-Chair. In the autumn term Ms. Joy Bach, a member of the DCC at Holy Angels' Church, was appointed as a Foundation Governor.

Daniel Burton, Vice Chair of Governors (Chair from January 2022)

## Eco Church and our journey to be Net Zero by 2030

During 2021 both churches in Pendleton & Claremont continued the pilgrimages started in 2019 towards becoming Eco Churches and as a development of the independent Energy Efficiency audits carried by ESOS Energy Ltd in 2020. This activity connects and embeds the motions of Church of England General Synod (GS 2159; February 2020 – on 'Climate Emergency and Carbon Reduction Target') and, the Diocese of Manchester (DS150-02, March 2021) on working to be Net Zero by 2030.

I am very grateful to the "Eco working group" (Hilary Thomas, Christine Tabbron, Mike Marland and Maria Jorysz) as well as others less formally associated but nevertheless supportive of all we are doing to show concern and care of God's Creation.

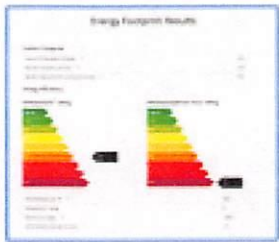
Following background work and submission of final applications to A Rocha UK for Eco Church accreditation we were pleased to achieve a bronze (St Thomas's) and a silver award (Holy Angels').

This is not the end of the process but the continuation in a journey to being Net Zero on Carbon emissions, caring for all of creation and achieving climate justice.





## Eco Church and our journey to be Net Zero by 2030 (continued)



There is much to do as we look to reduce the carbon emissions of our churches which we have begun measuring through the Energy Footprint Tool and returns each year.

### OTHER ACTIVITY IN 2021:

- **Renewable Energy Supplies:** We switched the electricity supply contract at St Thomas's to a 100% renewable UK generated supply with Octopus Energy Limited. We will work to switch other utility supplies on to more sustainable and renewable terms when they come up for renewal.
- **Climate Emergency and Disinvestment from fossil fuel investments.** In September 2021 P&C PCC passed its own declaration of a 'climate emergency' (adopting much of the wording of the Diocesan motion on Environment). We also commended the policy of our investment managers CCLA to disinvest from fossil fuel companies and committed not to invest in companies involved in the production and extraction of fossil fuels in the future.
- **Holy Angels' Paddock** - during 2021 we started activity at the Paddock on the first and third Saturday each month using the approaches of "Wild Christian" and "Forest Church" – ways of using the Five Marks of Mission and especially the 5th to engage in (new) environmental mission and evangelism and exploring the connections between the natural world, how we live, community and our Faith. Our sessions involve a short act of outdoors worship before a range of communal activity (and refreshments of course).
- **Tiny Forest Project** – during 2021 the P&C PCC and DCC began considering and agreed in principle to support a scheme presented by Rev Clive working with Earth Watch UK to develop a Tiny Forest in the Paddock space at Holy Angels'. This is with a view to supporting urban wildlife and increasing local biodiversity by creating a nature-rich accessible green space and inspiring outdoor classroom; a place for people to reconnect with nature and each other in a climate friendly gardening space supporting community and general wellbeing. The scheme is progressing and a faculty will be applied for in 2022.
- **Liturgy & Worship:** During 2021 we addition to following the "Season of Creation" in September to October in the run up to "Harvest" we also held a Climate Sunday focused service in June and joined well over 1500 churches across the UK raising our voices as part of a mass mobilisation for action to address the climate crisis. The PCC's have agreed that in future years we will continue to observe both.
- Fr Daniel shared this and our content with the City Mayor and MP Rebecca Long Bailey ahead of the COP26 UN climate negotiations in Glasgow in November 2021.
- **Camino to COP26 Pilgrimage:** We hosted 30 plus walkers and a similar number of guests at St Thomas's on 30th September as part of the "People's walk for the planet - A pilgrimage for climate justice". It was pleasing to welcome our both our City Mayor Paul and local MP Rebecca as part of a moving evening of good hospitality, shared food, solidarity and testimony of our peoples concern over the climate issue.
- The "Coat of Hopes" proved very popular with many!
- **Church Doxology Evening;** on Saturday 6th November St Thomas's was full again, bathed in light and emersed in sound as we offered hospitality with the Diocese as part of concert during COP26 by Resound Worship as we offered Worship and prayer during the COP26 Climate Summit.



**COMMUNITY GARDEN at THE PADDOCK** (Summer Road)  
with **WILD CHRISTIAN + FOREST CHURCH**  
**1st & 3rd SATURDAY** each MONTH - 10am to 2pm  
Refreshments provided - ALL WELCOME!  
Want to join in or know more? Look us up @HolyAngelsSalford  
Exploring connections between the natural environment, how we live, community and Faith.



